

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

England & Wales · Charity number 1074992

Details

Status Registered

Legal form Other

Registered 1999-04-06

Register [View on the Charity Commission register](#)

Contact

Address The Manse
East Street
Crowland
Peterborough
PE6 0EN

Phone 01733210906

Email perri@cpstrust.org

Website www.cpstrust.org

Activities

Objects: [A] TO PROMOTE FOR THE PUBLIC BENEFIT, THE PREVENTION OF CRIME AND DISORDER AND THE PROTECTION OF PEOPLE AND PROPERTY FROM CRIMINAL ACTS AND THE ADVANCEMENT OF EDUCATION FOR THE PUBLIC BENEFIT IN ALL MATTERS RELATING TO CRIME AND DISORDER PREVENTION, ROAD SAFETY, THE PREVENTION OF ACCIDENTS GENERALLY, PERSONAL SAFETY OR ANY MATTER RELATING TO CRIME, DISORDER AND SAFETY IN THE COMMUNITY THAT IMPROVES THE QUALITY OF LIFE OF COMMUNITIES.[B] TO ADVANCE CITIZENSHIP, COMMUNITY DEVELOPMENT AND CIVIC RESPONSIBILITY BY PUBLICISING THE WORK OF THE CAMBRIDGESHIRE CONSTABULARY, THE TRUST AND ITS PARTNERS. [C] SUCH OTHER GENERAL CHARITABLE PURPOSES THAT THE TRUSTEES AT THEIR ABSOLUTE DISCRETION SHALL DECIDE.

Activities: Prevention of crime and protection of people and property from criminal acts, including theft (in particular from peoples' homes) and domestic violence. Advancement of education relating to crime prevention and road safety, personal safety, any matters affecting crime and safety in the community. Operate the Cambridgeshire Bobby Scheme and formerly the Cambridgeshire Young Peoples' Driving Centre

Classification

- **How:** Makes Grants To Organisations, Provides Services
- **What:** General Charitable Purposes, Education/training
- **Who:** Children/young People, Elderly/old People, Other Defined Groups

Geography

- **Area of benefit:** IN PRACTICE CAMBRIDGESHIRE.
- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£128,206	£192,328	-	-
2024-04-05	£181,637	£165,140	-	-
2023-04-05	£197,760	£215,098	-	-
2022-04-05	£194,968	£144,077	-	-
2021-04-05	£182,670	£143,492	-	-

Trustees

Name	Role	Appointed
Mrs JUDY PEARSON DL	Chair	
Alexandra Schaafsma		2023-07-01
BENJAMYN DAMAZER JP DL		2001-03-12
Caroline Bewes		2020-07-09
David John Way		2024-04-01
Dr Bharat Khetani		2023-04-01
Jennifer Crompton High Sheri		2022-04-09
Nicholas Dean		2018-09-01
RICHARD BARNWELL		2011-04-22
Sarah Hughes JP		2019-10-15

Accounts

CAMBRIDGESHIRE POLICE

SHRIEVALTY TRUST

ACCOUNTS FOR THE YEAR ENDED

5TH APRIL 2025

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

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CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Mrs J Pearson OBE, DL, Chairman
B Damazer Esq, JP DL, Vice Lord-Lieutenant
R Barnwell DL
N Dean Esq, Chief Constable (resigned September 2025)
S Megicks Chief Constable (appointed October 2025)
Mrs C Bewes DL
Mrs S Hughes JP
Mrs J Crompton High Sheriff
Dr B Khetani (resigned March 2025)
Ms A Schaafsma
David J Way
F Stanley, High Sheriff (appointed April 2025)
F Burkitt (appointed January 2025)

Charity registered number

1074992

Address

Yaxley Police House
1 Queen Street
Cambridgeshire
PE7 3JE

Bankers

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4TA

Cambridge & Counties Bank Limited
Charnwood Court
5B New Walk,
Leicester
LE1 6TE

Barclays Bank PLC
1 Market Hill
Huntingdon
Cambridgeshire
PE29 3AE

Virgin Money
5 Church St
Peterborough
PE1 1XB

Independent Examiner

Jaimie King, ACA, DChA
Whitings LLP
Chartered Accountants
Greenwood House
Bury St Edmunds
Suffolk
IP32 7GY

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES

The Trustees present their report and accounts for the year ended 5th April 2025.

Constitution

The Charity is governed by a Trust Deed dated 16 October 1998, as amended by supplemental deeds dated 25 February 1999, 11 August 2009 and 21 September 2009.

Objectives and Activities

The main objects of the Charity are to promote for the public benefit, the prevention of crime and the protection of people and property criminal acts and the advancement of education for the public benefit in all matters relating to crime prevention, road safety, the prevention of accidents generally, personal safety, alcohol, drug, solvent and other substance abuse and of any matters affecting crime and safety in the community that improves the quality of life of communities. These objectives are achieved by operating The Cambridgeshire Bobby Scheme.

The Scheme protects the most vulnerable people in Peterborough and Cambridgeshire by providing and installing physical security to the homes of the over 60s and 18+ with a registered disability who have become, or are at risk of becoming, victims of house crime. We also provide advice on avoiding scams, rogue traders and cyber-crime which has become a major threat, especially to elderly and vulnerable people.

The 'Crime Prevention Specialist' operators carry out full home security and fire risk assessments before fitting the appropriate hardware for each client. This service and the equipment are provided free to all eligible clients. They secure approximately 1000 homes each year thereby reducing the fear of crime, the incidence of crime or re-victimisation and allowing people to live with a feeling of safety in their own home. Crime prevention talks and attending community events also provides information, advice and guidance to more than 500 older people countywide.

Recruitment and Appointment of Trustees

New Trustees are recruited on the basis that they either represent the beneficiaries of the work of the Trust; are or have been High Sheriff of Cambridgeshire; or represent the Cambridgeshire Constabulary. The work of the Trust is such that the Trustees do not need to receive any specialised awareness training but they keep themselves informed by reference to Charity Commission circulars, expert individuals and relevant published reports.

Trustees are entitled to claim expenses but have chosen not to do so and have never claimed.

Risk Management

The Trust has a published investment policy and financial risk management is undertaken by a sub-committee of three Trustees.

Risk Management is an essential element of all operational plans, and a full business analysis is prepared for consideration by Trustees prior to major purchases or developmental expenditure.

Safeguarding, Data Protection, Health and Safety Risk Assessments are undertaken in relation to all the key activities of the Trust, and each is reviewed annually. The Trust's insurance company has provided direct support to this process and, additionally, a consultant was engaged to report on every aspect of Trust activity.

Public Benefit

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit and are satisfied that all the activities undertaken by the Charity in pursuance of its objectives are for the benefit of the public.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Operational Review 2024 – 2025

Staffing and Governance

The year began with the successful recruitment of a new Crime Prevention Security Specialist, who joined the team at the end of March 2024 and has since become a valued member of staff. The team continues to work collaboratively, maintaining high service standards across the county.

The Trust Manager continues to represent the organisation at the County Lines Task and Finishing Group, addressing issues such as county lines, cuckooing, and mate crime.

The Scheme achieved accreditation with the Hunts Forum "Good to Go" Good Governance Mark, confirming the Trust's strong governance, quality assurance, and commitment to continuous improvement.

Key Achievements and Service Delivery

During 2024–25, the Bobby Scheme supported hundreds of vulnerable residents, both reactively following crimes and proactively through prevention visits.

Headline Outcomes (from presentation data):

- 99.6% of referrals converted to positive action
- Peterborough identified as the highest area for crime (29% of total cases)
- 55% of victims aged 75 and over
- 55% of victim's female
- 24% registered as disabled
- 91% of victims identified as White British
- 99.9% reported improved health and wellbeing outcomes
- 0% repeat victimisation
- 2,193 additional people engaged through community events and outreach

These outcomes highlight the ongoing effectiveness of the Trust's model in reducing re-victimisation, improving wellbeing, and promoting community safety.

Safer Streets 5 (SS5) Project

The Trust continued to deliver the Home Office-funded Safer Streets 5 Project, working in partnership with Cambridgeshire Constabulary and Cambridgeshire County Council's Community Resilience Team.

Key milestones included:

- Installation of alley gates to protect 10 homes, a key priority praised by the Constabulary.
- Delivery of twenty full days of door-to-door engagement, providing information, reassurance, and installation of home security devices.
- Distribution of video doorbells, enhancing personal and property security.
- Ongoing partnership with Amanda Large, Community Resilience Officer, to sustain project outcomes.
- Working with the Police Cadets to support with clearing communal areas of the city of Peterborough.

Partnership Working and Community Engagement

Partnerships remain central to the Trust's success.

The Scheme continues to work closely with:

- Cambridgeshire Constabulary
- Cambridgeshire and Peterborough Against Scams Partnership (CAPASP) – now relaunched under the County Council's Communities Department.
- Trading Standards, which recognises the value of video doorbells for vulnerable residents.
- Neighbourhood Policing Teams, through talks, engagement events

The team regularly attends community fairs and awareness days including:

- Silver Screen Cinema Club (Wisbech)
- Housing Association ASB Awareness Days
- Hinchbrooke Hospital Awareness Day

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

- Golden Age Fairs
- Community Events throughout Cambridgeshire

Staff also maintain a visible presence on the Cambridgeshire Constabulary intranet (General Orders SharePoint), ensuring officers are informed about referral routes and the available services.

The Trust continues to promote proactive visits, focusing on those most likely to benefit from enhanced home safety.

Training and Development

Investment in staff development remains a key priority:

- All staff completed Level 3 Crime Prevention Training through the Police Crime Prevention Academy, funded by Cambridgeshire Constabulary.
- Additional courses included Working at Heights, Tool Training and Guidance, and First Aid at Work.
- Continued professional development included shadowing at the Victim & Witness Hub, strengthening cross-agency understanding.

The Scheme is also exploring further accreditation with the Master Locksmith Association and implementing best practice from other regional Bobby Schemes.

Funding and Financial Overview

The Trust's main income sources for 2024–25 were:

- OPCC Core Grant: £60,000 (received April & October 2024)
- Home Office Safer Streets 5 Grant: £140,000 over 18 months (£62,645 received to date; total reduced by £50,000)
- Additional funding applications to Parish Councils, Wisbech Rotary Club, and Trading Standards are ongoing.
- Training funding provided by Cambridgeshire Constabulary.

The Trust continues to work with Whittings LLP to manage quarterly and annual accounts. Accounting processes are being modernised through a secure online portal, ensuring efficiency and compliance.

Publicity and Promotion

Public engagement has increased significantly through targeted publicity and digital communication.

The Scheme has strengthened its visibility by:

- Participating in local social media platforms, which provides additional opportunities to promote services and fundraising.
- Maintaining active communication channels with Neighbourhood Watch, voluntary organisations, and local media.
- Recording attendance figures at all community events to evaluate reach and impact.

Trustees and staff continue to raise awareness of the Scheme's work across Cambridgeshire through collaboration and community presence.

Systems and Future Development

To ensure continuous improvement, the Trust is exploring new Customer Relationship Management (CRM) systems, including Microsoft 365-based options and Case Tracker, to streamline reporting and enhance data security.

The Trust is also reviewing the replacement of one operational van, ensuring service continuity and value for money.

Conclusion and Outlook

The Trustees are proud of the Trust's achievements during 2024–25. The organisation continues to deliver measurable impact, protect vulnerable residents, and strengthen community safety across Cambridgeshire and Peterborough.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Looking ahead, the Trust aims to:

- Complete delivery of the Safer Streets 5 project.
- Implement an improved CRM system.
- Enhance crime prevention capacity through closer collaboration with local policing teams.
- Secure sustainable funding to safeguard the Scheme's future.

The Trustees express sincere thanks to the staff team for their professionalism and dedication, and to all partners and funders for their continued support.

CASE STUDIES

Victim: JJE

- Age: 64
- Gender: Female
- Living arrangements: Alone
- Disabled: Yes – mute, mental health conditions
- Region: Fenland (remote)

Situation

Referred by Age UK due to unwanted callers and threats from rogue traders. The property had an overgrown garden. It was discovered that there was also a leak. Her plumber had died, and she was in financial crisis, unable to afford repairs or communicate verbally. All communication was by text, as JJE has no internet access and does not speak.

Support provided:

- Cleared overgrown garden
- Fitted a door chain and dummy camera
- Repaired side gate with new bolt and lock
- Referred to Safe Local Trades, who arranged a plumber's visit free of charge
- Bobby Scheme sourced an almost outdated but still useful Mincom system

It later became known that she had recently been a victim of a scam, losing £16,000.

Outcome

- JJE agreed to report the loss to Cambridgeshire Constabulary through the Bobby Scheme
- Leak repaired
- Garden cleared, reducing vulnerability
- Rear garden and gate secured
- Communication improved through the Mincom system

Wellbeing and Safety Indicators

- Improved health and wellbeing: Yes
- Better able to recover and cope with daily life: Yes
- Increased feelings of safety: Yes
- Better informed: Yes

Summary:

- Property secured and made less vulnerable
- Confidence and communication improved
- Significant wellbeing improvement (100%)
- No repeat victimisation

Follow-up Referrals

- Cambridgeshire Constabulary
- Safe Local Trades

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Victim: Female, 81, Widow — Huntingdonshire (Repeat ASB Crime)

Situation

Youths repeatedly kicking down fence panels on numerous occasions.

Support Provided

- Renewed fence panels
- Reinforced the fence structure

Outcome

- Youths were unable to break the fence again
- Victim reported feeling significantly safer
- No further damage or incidents following intervention
- Materials funded through Bobby Scheme donations

FEEDBACK 2024-2025

'Impressed with the service'

'Excellent service from your admin team'

'Prompt response to my 999 telephone call'

'The Bobby Scheme is a brilliant organisation'

ANNUAL REPORT OF THE TRUSTEES (continued)

Financial Review

Income for the year showed a decrease on the previous year of £53,431 (2024: £16,123) due to a fall in grant income received. This was expected and alternative activities and streams of income are being explored.

Expenditure showed an increase on the previous year of £27,188 (2024: decrease of £49,958). Full details can be found on pages 15 – 16 of these financial statements.

This year overall showed a deficit of £64,122 compared to a surplus of £16,497 in 2024.

Reserves Policy

The Charity holds restricted reserves in the Cambridgeshire Bobby Scheme fund of £326,306 at the year-end (2024 - £390,428).

The Trustees are reviewing the level of reserves held in detail in conjunction with the loss of future PCC funding. The Trustees are confident that the charity is a going concern, and further details are given in the accounting policy at 2b. During 2023 the charity ringfenced £85,000 in a 2 year, accessible bond, in order to provide interest income at a better return for the charity.

As the Charity's objectives fall within the terms of the restricted fund, the Trustees do not deem it necessary to hold unrestricted reserves.

Statement of Trustees Responsibilities

The Trustees are responsible for the preparing of the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

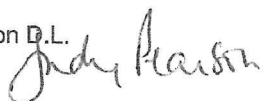
In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on 9th December 2025 and signed on their behalf by:

Mrs. J Pearson D.L.
Trustee



Mrs S Hughes JP
Trustee



Date: 9/12/2025

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2025

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5TH April 2025.

Responsibilities and basis of report

As the Trust's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jaimie King ACA DChA

Whitings LLP
Chartered Accountants
Greenwood House
Skyliner Way
Bury St. Edmunds
Suffolk
IP32 7GY

Date: 9/12/2025

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2025**

	Note	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Income and endowments from:					
Donations	4	-	4,701	4,701	7,564
Investments	5	-	5,566	5,566	5,303
Charitable activities	6	-	117,939	117,939	168,770
Total income and endowments		-	128,206	128,206	181,637
Expenditure on:					
Charitable activities	7	-	119,234	119,234	92,547
Management and delivery of purposes	8	-	73,094	73,094	72,593
Total expenditure	10	-	192,328	192,328	165,140
Net income/(expenditure) before transfers		-	(64,122)	(64,122)	16,497
Transfers between funds		-	-	-	-
Net movement in funds		-	(64,122)	(64,122)	16,497
Reconciliation of funds:					
Total funds at 6 April 2024		-	390,428	390,428	373,931
Total funds at 5 April 2025	15	-	326,306	326,306	390,428

The Charity has no recognised gains or losses other than the results for the year as set out above.

The notes on pages 11 to 20 form part of these accounts.

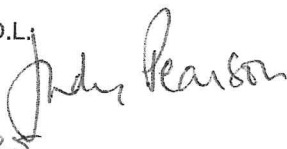
CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**BALANCE SHEET
AS AT 5 APRIL 2025**

	Note	£	2025 £	£	2024 £
Fixed assets					
Tangible fixed assets	12		25,336		32,826
Current assets					
Debtors due within one year	13	3,439		3,818	
Cash at bank					
Barclays		25,533		25,159	
CAF		106,887		173,047	
Virgin Money		85,355		84,572	
Cambridge & Counties		87,490		85,000	
Total current assets		308,704		371,596	
Current liabilities					
Creditors falling due within one year	14	(7,734)		(13,994)	
Net current assets less current liabilities			300,970		357,602
Net assets			326,306		390,428
Charity funds					
Unrestricted funds	15		-		-
Restricted funds	15		326,306		390,428
Total funds			326,306		390,428

The financial statements were approved and authorised for issue by the Trustees on 9th December 2025 and signed on their behalf by:

Mrs. J. Pearson D.L.
Trustee



Mrs S Hughes J.P.
Trustee



Date: 9/12/2025

The notes on pages 11 to 20 form part of these accounts.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

1. General information

The Cambridgeshire Police Shrievally Trust is a Charity incorporated in England and Wales, charity number 1074992. The Charity is governed by a Trust Deed dated 16 October 1998, as amended by supplemental deeds dated 25 February 1999, 11 August 2009 and 21 September 2009.

2. Accounting policies

a) Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and republic of Ireland (FRS 102) issued October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, and UK Generally Accepted Accounting Practice.

The Trust constitutes a public benefit entity as defined by FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

b) Going concern

The accounts have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the future level of expected income and expenditure, including the impact of the lost PCC funding. They have undertaken analysis of their position and based on this are satisfied that the charity will continue as a going concern for at least 12 months from signing these financial statements.

c) Incoming resources

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Voluntary income is from donations and is recognised on a receipts basis and includes gift aid where recoverable.

Income from investments is included when receivable.

Income from permitted trading activities is recognised in the period to which it relates.

Income from charitable trading activities is accounted for when earned.

Other income is recognised in the period to which it relates.

d) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors which have been raised by the Charity for purposes namely the running of the Bobby Scheme.

2. Accounting policies (continued)

e) Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

Costs of generating funds comprise the costs of both attracting voluntary income and the costs associated with its permitted trading activities of letting surplus buildings. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity, including audit fees and costs associated with the AGM and similar board meetings.

f) Fixed assets

Tangible fixed assets are carried at cost, net of depreciation and any provisions for impairment.

Depreciation is calculated to write off the cost of an asset, less its estimated residual value, over the useful economic life of the asset as follows: -

Plant and Equipment	-	20% straight line
Office Equipment	-	20% straight line
Motor Vehicles	-	20% straight line

g) Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any discounts due.

h) Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date because of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide. Provisions are measured at the best estimate of the amounts required to settle the obligation.

j) Financial instruments

The Charity enters basic financial instrument transactions that result in the recognition of financial assets and liabilities such as trade and other accounts receivable and payable, loans from banks and other third parties, loans to related parties and investment in non-puttable ordinary shares.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

3 Judgements in applying accounting policies and key sources of estimation uncertainty

Estimates and judgements are based on historical experience and other factors, including expectations of future events, that are believed to be reasonable under the circumstances and are subject to continuous monitoring.

The Charity makes estimates and assumptions relating to future events which will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are addressed below.

Useful economic lives and residual values of tangible assets

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2025**

4. Income from donations and legacies

	Restricted funds	Total funds	<i>Total funds</i>
	2025 £	2025 £	<i>2024 £</i>
Donations	<u>4,701</u>	<u>4,701</u>	<u>7,564</u>

In 2024, all donation income was to restricted funds.

5. Income from investments

	Restricted funds	Total funds	<i>Total funds</i>
	2025 £	2025 £	<i>2024 £</i>
Interest receivable	<u>5,566</u>	<u>5,566</u>	<u>5,303</u>

In 2024, all investment income was to restricted funds.

6. Income from charitable activities

	Restricted funds	Total funds	<i>Total funds</i>
	2025 £	2025 £	<i>2024 £</i>
Security sales	27,939	27,939	22,740
Grants receivable	90,000	90,000	146,030
	<u>117,939</u>	<u>117,939</u>	<u>168,770</u>

In 2024, all income from charitable activities was to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

7. Expenditure on charitable activities

	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Purchase of security devices	41,861	41,861	33,053
Staff costs	59,125	59,125	51,085
Motor expenses	9,596	9,596	6,841
Depreciation less profit on disposal of assets	8,652	8,652	1,568
	119,234	119,234	92,547

In 2024, all the expenditure on charitable activities was to restricted funds.

8. Management and delivery of charity's purpose

	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Staff costs	45,291	45,291	47,109
Insurance	2,430	2,430	2,670
Stationery, postage, advertising & telephone	7,928	7,928	5,002
Sundries & training	3,042	3,042	4,679
Travel & subsistence	791	791	277
Depreciation	1,625	1,625	1,426
Professional fees	2,882	2,882	2,658
Independent examination fee	3,300	3,300	-
Auditors' remuneration	-	-	3,150
Bank charges	645	645	462
Rent & rates	5,160	5,160	5,160
	73,094	73,094	72,593

In 2024, all the management and delivery costs were to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

9. Staff costs	Total funds 2025 £	Total funds 2024 £
Wages and salaries	98,729	93,574
Social security costs	3,604	2,767
Employers contribution to defined contribution pension schemes	2,083	1,853
	104,416	98,194

The average number of persons employed by the charity during the year was 4 (2024 - 5).

No employee received emoluments amounting to more than £60,000 in either year.

10. Total expenditure

	Note	Governance costs £	Other costs £	Total funds 2025 £	Total funds 2024 £
Management & delivery	8	6,182	66,912	73,094	72,593
Charitable activities	7	-	119,234	119,234	92,547
		6,182	186,146	192,328	165,140

11. Governance costs

	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Auditors' remuneration:			
Audit services	-	-	3,150
Other professional fees	2,882	2,882	2,658
Independent examination fee	3,300	3,300	-
	6,182	6,182	5,808

In 2024, all governance costs were to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

12. Tangible fixed assets

	Plant & Equipment £	Office Equipment £	Motor Vehicles £	Total £
Cost				
At 6 April 2024	2,668	11,390	54,263	68,321
Additions	703	2,084	-	2,787
Disposals	-	(2,699)	-	(2,699)
At 5 April 2025	3,371	10,775	54,263	68,409
Depreciation				
At 6 April 2024	2,045	8,628	24,822	35,495
Charges for the period	240	1,041	8,412	9,693
Withdrawn on disposals	-	(2,115)	-	(2,115)
At 5 April 2025	2,285	7,554	33,234	43,073
Net book value				
At 5 April 2025	1,086	3,221	21,029	25,336
At 5 April 2024	623	2,762	29,441	32,826

13. Debtors

	2025 £	2024 £
Trade debtors	-	542
Prepayments & sundry debtors	3,439	3,276
	3,439	3,818

14. Creditors

	2025 £	2024 £
Accruals and deferred income	4,935	12,558
Other creditors	2,799	1,436
	7,734	13,994

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

15. Statement of funds

Statement of funds - current year

	Balance at 6 April 2024 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2025 £
General funds					
Unrestricted fund	-	-	-	-	-
Restricted funds					
The Cambridgeshire "Bobby" Scheme	390,428	128,206	(192,328)	-	326,306
Total of funds	390,428	128,206	(192,328)	-	326,306

Statement of funds - prior year

	Balance at 6 April 2023 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2024 £
General funds					
Unrestricted fund	-	-	-	-	-
Restricted funds					
The Cambridgeshire "Bobby" Scheme	373,931	181,637	(165,140)	-	390,428
Total of funds	373,931	181,637	(165,140)	-	390,428

General unrestricted fund:

The general unrestricted fund relates to funds retained and available for the general purposes of the Trust.

The Cambridgeshire "Bobby" Scheme

The fund is established to satisfy the objectives of the charity which cover all aspects of keeping people safe in their own homes and the prevention of crime in a domestic setting. This includes providing practical assistance to elderly victims of crime, domestic violence and scams and cold calling.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2025**

16. Summary of funds

**Summary of funds - current
year**

	Balance at 6 April 2024 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2025 £
General funds	-	-	-	-	-
Restricted funds	390,428	128,206	(192,328)	-	326,306
Total of funds	390,428	128,206	(192,328)	-	326,306

Summary of funds - prior year

	<i>Balance at 6 April 2023 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Transfers £</i>	<i>Balance at 5 April 2024 £</i>
General funds	-	-	-	-	-
Restricted funds	373,931	181,637	(165,140)	-	390,428
Total of funds	373,931	181,637	(165,140)	-	390,428

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2025

17. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds £	Restricted funds £	Total funds 2025 £
Tangible fixed assets	-	25,336	25,336
Current assets	-	308,704	308,704
Current liabilities	-	(7,734)	(7,734)
Total	-	326,306	326,306

Analysis of net assets between funds - prior year

	Unrestricted funds £	Restricted funds £	Total funds 2024 £
Tangible fixed assets	-	32,826	32,826
Current assets	-	371,596	371,596
Current liabilities	-	(13,994)	(13,994)
Total	-	390,428	390,428

18. Transactions with trustees and other related parties

During the year no remuneration was paid to Trustees (2024 - nil).

During the year no expenses were reimbursed to Trustees (2024 - nil).

There were no other related party transactions.

Accounts

CAMBRIDGESHIRE POLICE

SHRIEVALTY TRUST

ACCOUNTS FOR THE YEAR ENDED

5TH APRIL 2024

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

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CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Mrs J Pearson OBE, DL, Chairman
B Damazer Esq, JP DL, Vice Lord-Lieutenant
R Pemberton Esq, DL (resigned 20 April 2023)
R Barnwell DL
N Dean Esq, Chief Constable
Mrs C Bewes DL
Mrs S Hughes JP
Mrs L Fairbrother (resigned 01 April 2024)
Mrs J Crompton High Sheriff
Dr B Khetani
Ms A Schaafsma (appointed 01 July 2023)
David J Way (appointed 01 April 2024)

Charity registered number

1074992

Address

Yaxley Police House
1 Queen Street
Cambridgeshire
PE7 3JE

Bankers

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4TA

Cambridge & Counties Bank Limited
Charnwood Court
5B New Walk,
Leicester
LE1 6TE

Barclays Bank PLC
1 Market Hill
Huntingdon
Cambridgeshire
PE29 3AE

Virgin Money
5 Church St
Peterborough
PE1 1XB

Auditors

Whitings LLP
Statutory Auditor
Greenwood House
Bury St Edmunds
Suffolk
IP32 7GY

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES

The Trustees present their report and accounts for the year ended 5th April 2024.

Constitution

The Charity was created by a Trust Deed dated 25th February 1999.

Objectives and Activities

The main objects of the Charity are to promote for the public benefit, the prevention of crime and the protection of people and property criminal acts and the advancement of education for the public benefit in all matters relating to crime prevention, road safety, the prevention of accidents generally, personal safety, alcohol, drug, solvent and other substance abuse and of any matters affecting crime and safety in the community that improves the quality of life of communities. These objectives are achieved by operating The Cambridgeshire Bobby Scheme.

The Scheme protects the most vulnerable people in Peterborough and Cambridgeshire by providing and installing physical security to the homes of the over 60s and 18+ with a registered disability who have become, or are at risk of becoming, victims of house crime. We also provide advice on avoiding scams, rogue traders and cyber-crime which has become a major threat, especially to elderly and vulnerable people.

The 'Crime Prevention Specialist' operators carry out full home security and fire risk assessments before fitting the appropriate hardware for each client. This service and the equipment are provided free to all eligible clients. They secure approximately 1000 homes each year thereby reducing the fear of crime, the incidence of crime or re-victimisation and allowing people to live with a feeling of safety in their own home. Crime prevention talks and attending community events also provides information, advice and guidance to more than 500 older people countywide.

Recruitment and Appointment of Trustees

New Trustees are recruited on the basis that they either: represent the beneficiaries of the work of the Trust; are or have been High Sheriff of Cambridgeshire; or represent the Cambridgeshire Constabulary. The work of the Trust is such that the Trustees do not need to receive any specialised awareness training but keep themselves informed by reference to Charity Commission circulars, expert individuals and relevant published reports.

Risk Management

The Trust has a published investment policy and financial risk management is undertaken by a sub-committee of three Trustees.

Risk Management is an essential element of all operational plans, and a full business analysis is prepared for consideration by Trustees prior to major purchases or developmental expenditure.

Safeguarding, Data Protection, Health and Safety Risk Assessments are undertaken in relation to all the key activities of the Trust, and each is reviewed annually. The Trust insurance company has provided direct support to this process and, additionally, a consultant was engaged to report on every aspect of Trust activity.

Public Benefit

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit and are satisfied that all the activities undertaken by the Charity in pursuance of its objectives are for the benefit of the public.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Operation Review and Future Developments

Demographic information is produced by the Trust to share with Stakeholders such as the Ministry of Justice, the Office of the Police and Crime Commissioner, Local Authorities and other Trust funders this information has an emphasis on ethnicity, disability, crime type, age etc.

The Trust has had several staff changes. A resignation from a Crime Prevention Specialist followed by a resignation of the 10 hour per week admin assistant. The Trust successfully recruited a Crime Prevention Specialist with a start date of October 2023, unfortunately he failed the Police Vetting Process, the Trust subsequently offered the post to another suitable applicant, who accepted and was cleared by the Police Vetting Process. He joined the Trust in January 2024. Visits were not compromised as existing staff worked overtime to compensate. As a result of the admin support resignation the Trust Manager increased her working hours to cover these duties and keep up PR work with social media platforms.

The Crime Prevention Officers have visited 957 homes in the past financial year; 687 of these were in response to a crime being committed; 97 were for those who required continued support, 173 homes were secured on pro-active visits to elderly and vulnerable people who didn't feel they had adequate security to feel safe, an increase of 20% on the previous year.

The Crime Prevention Officers carried out garden maintenance to 8 homes of elderly people. They repaired fences and cut back vegetation to properties that were at risk of being burgled or attracting the attention of burglars. These visits were carried out free of charge to the householder.

The team in total spoke to over 2,000 older or vulnerable people about the Scheme.

The Scheme supported Cambridgeshire Constabulary with the Safer Streets 5 project. Safer Streets 5 (SS5) is a Home Office-funded initiative that aims to reduce crime and antisocial behaviour in public spaces. The project will run from October 2023 to March 2025. So far the Crime Prevention Officers and Trust Manager have knocked on over 200 doors and have installed security devices, mainly video doorbells (including payment for 1 years device subscription) to 28 homes.

In addition, Crime Prevention Officers and the Trust Manager attended talks and community events, where they engaged with over 559 older people. Talks on staying safe in the home and personal safety or having stands highlighting our service, to the Peterborough & Cambridgeshire communities, an increase of 78% on the previous year.

The Scheme has taken Cambridgeshire Officers, Police Crime Commissioner staff and the High Sheriff out on visits, with permission of the victims.

The Scheme continued partnership working with Peterborough & Cambridgeshire Against Scams Partnership, now run by the Communities team at Cambridgeshire County Council, also, with many other partnering agencies from within the county. Awareness around latest scams, sign posting & supporting victims on any scam related issues continues to be delivered by the Scheme.

The Scheme has met with regional Bobby Scheme's to share good practice and exchange ideas.

The Trust is looking at implementing a new reporting CRM system and updating one of the operating vans.

The Trust is also exploring suitable areas of expansion to support Cambridgeshire Constabulary further in crime prevention.

It was reported that David Way will become High Sheriff in April 2024 and has joined the board of Trustees in January 2024.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

CASE STUDY & FEEDBACK FROM CHIEF CONSTABLE 2023

- Victim: Mr & Mrs, 74 years old, Peterborough, Dwelling Burglary
- Situation: Break in through patio door, access via fence to the rear garden.
- What support did your service provide:

Fence spikes fitted to fence and gate. Window & door chimes, gate alarm & fire check. Discussion around other preventive measures leading to an additional visit to install VRD & additional cameras.

- What was the outcome:

From the victim: The referral to the "Bobby Scheme" was very welcome and the valuable advice we were given was much appreciated as they have now installed cameras around our property. As a result, I have been able to send a short clip from the ring doorbell to the Police after a bad RTA outside our property last Saturday evening which showed one of a vehicle's occupants who subsequently "legged it"!!

From Chief Constable Nick Dean: 'Excellent feedback and huge thanks for everyone's work here. This just shows the difference we can make, which we often forget.'

CASE STUDY FEBRUARY 2024

- Victim: Age 80; MALE; DISABLED, Cambs City
- Situation: Aggravated burglary, where victim was attacked as he slept to steal money.
- What support did your service provide: The victim was referred by Athena and separately via several police officers as an urgent referral; the Bobby Scheme made contact and visited the victim promptly and were able to offer him advice around security and fit door and window alarms to the property. Several hours were spent at the property, giving a thorough service including a chat around scam prevention, other services available to him and the importance of family support.
- What was the outcome: Family members were contacted with the agreement of the victim to allow installation of further security measures. This led to the installation of a Ring doorbell connected to the family members device. Introduction to a befriending scheme as the victim was very isolated and lonely.
- The victim stated he was very reassured and grateful for the advice and measures.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

FEEDBACK 2023-2024

'Outstanding. Very kind and has been helpful with my confidence.'

'Excellent service. Extremely pleased.'

'Very safe and good at his job would have him in any time thank you.'

'Excellent service, thank you, very reassuring.'

'Thank you I feel so much safer.'

'Good to see you, it's appreciated.'

'Thank you so much I was quite worried and had trouble sleeping but this will help.'

'Very helpful man.'

'Worthwhile visit very grateful.'

SUMMARY OF SUPPORT PROVIDED 2023-2024

REFERRALS CONVERTED TO POSITIVE ACTION @ 89%
HIGHEST AREA OF CRIME IS PETERBOROUGH @ 25%
HIGHEST AGE GROUP OF VICTIMS 75 AND OVER @ 56%
HIGHEST ETHNICITY OF VICTIMS ARE WHITE BRITISH @ 92%
IMPROVED HEALTH & WELLBEING OUTCOMES @ 99.9%
REPEAT VICITIMISATION @ 0%
POSITIVELY ENGAGED WITH 2000+ PEOPLE FROM AROUND THE COUNTY

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Financial Review

Income for the year showed a decrease on the previous year of £16,123 due to a fall in grant income received. This was expected and alternative activities and streams of income are being explored.

Expenditure showed a decrease on the previous year of £49,958. Full details can be found on pages 16 - 17 of these financial statements.

This year overall showed a surplus of £16,497 compared to a deficit of £17,338 in 2023.

Reserves Policy

The Charity holds restricted reserves in the Cambridgeshire Bobby Scheme fund of £390,428 at the year-end (2023 - £373,931).

The Trustees are reviewing the level of reserves held in detail in conjunction with the loss of future PCC funding. The Trustees are confident that the charity is a going concern, and further details are given in the accounting policy at 2b. During the previous year (2023) the charity ringfenced £85,000 in a 2 year, accessible bond, in order to provide interest income at a better return for the charity.

As the Charity's objectives fall within the terms of the restricted fund, the Trustees do not deem it necessary to hold unrestricted reserves.

Statement of Trustees Responsibilities

The Trustees are responsible for the preparing of the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees and signed on their behalf by:

Mrs. J. Pearson D.L.
Trustee

B. Damazer Esq. J.P. D.L.
Trustee

Date: 3 January 2025

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT AUDITORS' REPORT OF THE TRUSTEES OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2024

Opinion

We have audited the financial statements of Cambridgeshire Police Shrievally Trust (the 'Charity') for the year ended 5 April 2024 which comprise the Statement of Financial Activities, the Balance Sheet, and notes to the financial statements, including significant accounting policies.

The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the Charity's affairs as at 5 April 2024 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been properly prepared in accordance with the Charities Act 2011.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the auditor responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions Relating to Going Concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the Charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT AUDITORS' REPORT OF THE TRUSTEES OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2024

Other Information

The other information comprises the information included in the Trustees' annual report, other than the financial statements and our auditor's report thereon. The Trustees are responsible for the other information. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements, or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the Trustee's report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of Trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the Charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Charity or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

We have been appointed as auditor under section 145 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statement.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT AUDITORS' REPORT OF THE TRUSTEES OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2024

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

- enquiry of management around actual and potential litigation and claims;
- reviewing minutes of meetings of those charged with governance;
- reviewing financial statement disclosures and testing to supporting documentation to assess compliance with applicable laws and regulations; and
- performing audit work over the risk of management override of controls, including testing of journal entries and other adjustments for appropriateness, and reviewing accounting estimates for bias.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission, or misrepresentation.

A further description of our responsibilities is available on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

Use of Our Report

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the Charity's Trustees those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity and its Trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Whittings LLP

Statutory Auditor
Greenwood House
Skyliner Way
Bury St. Edmunds
Suffolk
IP32 7GY

Date: 8 January 2025

Whittings LLP is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2024**

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Income and endowments from:					
Donations	4	-	7,564	7,564	6,595
Investments	5	-	5,303	5,303	2,244
Charitable activities	6	-	168,770	168,770	188,921
Total income and endowments		-	181,637	181,637	197,760
Expenditure on:					
Charitable activities	7	-	92,547	92,547	144,156
Management and delivery of purposes	8	-	72,593	72,593	70,942
Total expenditure	10	-	165,140	165,140	215,098
Net income/(expenditure) before transfers		-	16,497	16,497	(17,338)
Transfers between funds		-	-	-	-
Net movement in funds		-	16,497	16,497	(17,338)
Reconciliation of funds:					
Total funds at 6 April 2023		-	373,931	373,931	391,269
Total funds at 5 April 2024	15	-	390,428	390,428	373,931

The Charity has no recognised gains or losses other than the results for the year as set out above.

The notes on pages 12 to 21 form part of these accounts.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

BALANCE SHEET AS AT 5 APRIL 2024

	Note	£	2024 £	£	2023 £
Fixed assets					
Tangible fixed assets	12		32,826		42,041
Current assets					
Debtors due within one year	13	3,818		9,695	
Cash at bank					
Barclays		25,159		24,872	
CAF		173,047		136,200	
Equals		-		764	
Virgin Money		84,572		83,739	
Cambridge & Counties		85,000		85,000	
Total current assets		371,596		340,270	
Current liabilities					
Creditors falling due within one year	14	(13,994)		(8,380)	
Net current assets less current liabilities			357,602		331,890
Net assets			390,428		373,931
Charity funds					
Unrestricted funds	15		-		-
Restricted funds	15		390,428		373,931
Total funds			390,428		373,931

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

Mrs. J. Pearson D.L.
Trustee

B. Damazer Esq. J.P. D.L.
Trustee

Date: 3 January 2025

The notes on pages 12 to 21 form part of these accounts.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2024

1. General information

The Cambridgeshire Police Shrievally Trust is a Charity incorporated in England and Wales, charity number 1074992. The Charity is governed by a Trust Deed dated 25th February 1999.

2. Accounting policies

a) Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and republic of Ireland (FRS 102) issued October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, and UK Generally Accepted Accounting Practice.

The Trust constitutes a public benefit entity as defined by FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

b) Going concern

The accounts have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the future level of expected income and expenditure, including the impact of the lost PCC funding. They have undertaken analysis of their position and based on this are satisfied that the charity will continue as a going concern for at least 12 months from signing these financial statements.

c) Incoming resources

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Voluntary income is from donations and is recognised on a receipts basis and includes gift aid where recoverable.

Income from investments is included when receivable.

Income from permitted trading activities is recognised in the period to which it relates.

Income from charitable trading activities is accounted for when earned.

Other income is recognised in the period to which it relates.

d) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors which have been raised by the Charity for purposes namely the running of the Bobby Scheme.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2024

2. Accounting policies (continued)

e) Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs of both attracting voluntary income and the costs associated with its permitted trading activities of letting surplus buildings. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity, including audit fees and costs associated with the AGM and similar board meetings.

f) Fixed assets

Tangible fixed assets are carried at cost, net of depreciation and any provisions for impairment.

Depreciation is calculated to write off the cost of an asset, less its estimated residual value, over the useful economic life of the asset as follows: -

Plant and Equipment	-	20% straight line
Office Equipment	-	20% straight line
Motor Vehicles	-	20% straight line

g) Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any discounts due.

h) Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date because of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide. Provisions are measured at the best estimate of the amounts required to settle the obligation.

j) Financial instruments

The Charity enters basic financial instrument transactions that result in the recognition of financial assets and liabilities such as trade and other accounts receivable and payable, loans from banks and other third parties, loans to related parties and investment in non-puttable ordinary shares.

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2024

3 Judgements in applying accounting policies and key sources of estimation uncertainty

Estimates and judgements are based on historical experience and other factors, including expectations of future events, that are believed to be reasonable under the circumstances and are subject to continuous monitoring.

The Charity makes estimates and assumptions relating to future events which will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are addressed below.

Useful economic lives and residual values of tangible assets

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2024**

4. Income from donations and legacies

	Restricted funds	Total funds	<i>Total funds</i>
	2024	2024	<i>2023</i>
	£	£	<i>£</i>
Donations	<u>7,564</u>	<u>7,564</u>	<u><i>6,595</i></u>

In 2023, all donation income was to restricted funds.

5. Income from investments

	Restricted funds	Total funds	<i>Total funds</i>
	2024	2024	<i>2023</i>
	£	£	<i>£</i>
Interest receivable	<u>5,303</u>	<u>5,303</u>	<u><i>2,244</i></u>

In 2023, all investment income was to restricted funds.

6. Income from charitable activities

	Restricted funds	Total funds	<i>Total funds</i>
	2024	2024	<i>2023</i>
	£	£	<i>£</i>
Security sales	22,740	22,740	<i>13,998</i>
Grants receivable	146,030	146,030	<i>174,923</i>
	<u>168,770</u>	<u>168,770</u>	<u><i>188,921</i></u>

In 2023, all income from charitable activities was to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2024

7. Expenditure on charitable activities

	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Purchase of security devices	33,053	33,053	58,800
Staff costs	51,085	51,085	70,038
Motor expenses	6,841	6,841	9,277
Depreciation less profit on disposal of assets	1,568	1,568	6,041
	92,547	92,547	144,156

In 2023, all the expenditure on charitable activities was to restricted funds.

8. Management and delivery of charity's purpose

	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Staff costs	47,109	47,109	43,868
Insurance	2,670	2,670	2,559
Stationery, postage, advertising & telephone	5,002	5,002	5,518
Sundries & training	4,679	4,679	3,852
Travel & subsistence	277	277	691
Depreciation	1,426	1,426	1,752
Professional fees	2,658	2,658	3,906
Auditors' remuneration	3,150	3,150	3,000
Bank charges	462	462	401
Rent & rates	5,160	5,160	5,395
	72,593	72,593	70,942

In 2023, all the management and delivery costs were to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2024

9. Staff costs	Total funds 2024 £	Total funds 2023 £
Wages and salaries	93,574	107,707
Social security costs	2,767	4,253
Employers contribution to defined contribution pension schemes	1,853	1,946
	98,194	113,906

The average number of persons employed by the charity during the year was 5 (2023 - 6).

No employee received emoluments amounting to more than £60,000 in either year.

10. Total expenditure

	Note	Governance costs £	Other costs £	Total funds 2024 £	Total funds 2023 £
Management & delivery	8	5,808	66,785	72,593	70,942
Charitable activities	7	-	92,547	92,547	144,156
		5,808	159,332	165,140	215,098

11. Governance costs

	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Auditors' remuneration:			
Audit services	3,150	3,150	3,000
Other professional fees	2,658	2,658	3,906
	5,808	5,808	6,906

In 2023, all governance costs were to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2024**

12. Tangible fixed assets

	Plant & Equipment	Office Equipment	Motor Vehicles	Total
	£	£	£	£
Cost				
At 6 April 2023	1,889	11,390	67,403	80,682
Additions	779	-	-	779
Disposals	-	-	(13,140)	(13,140)
At 5 April 2024	2,668	11,390	54,263	68,321
Depreciation				
At 6 April 2023	1,889	7,202	29,550	38,641
Charges for the period	156	1,426	8,412	9,994
Withdrawn on disposals	-	-	(13,140)	(13,140)
At 5 April 2024	2,045	8,628	24,822	35,495
Net book value				
At 5 April 2024	623	2,762	29,441	32,826
At 5 April 2023	-	4,188	37,853	42,041

13. Debtors

	2024	2023
	£	£
Trade debtors	542	2,451
Prepayments & sundry debtors	3,276	7,244
	3,818	9,695

14. Creditors

	2024	2023
	£	£
Accruals and deferred income	13,994	4,929
Other creditors	-	3,451
	13,994	8,380

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2024

15. Statement of funds

Statement of funds - current year

	Balance at 6 April 2023 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2024 £
General funds					
Unrestricted fund	-	-	-	-	-
Restricted funds					
The Cambridgeshire "Bobby" Scheme	373,931	181,637	(165,140)	-	390,428
Total of funds	373,931	181,637	(165,140)	-	390,428

Statement of funds - prior year

	Balance at 6 April 2022 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2023 £
General funds					
Unrestricted fund	-	-	-	-	-
Restricted funds					
The Cambridgeshire "Bobby" Scheme	391,269	197,760	(215,098)	-	373,931
Total of funds	391,269	197,760	(215,098)	-	373,931

General unrestricted fund:

The general unrestricted fund relates to funds retained and available for the general purposes of the Trust.

The Cambridgeshire "Bobby" Scheme

The fund is established to satisfy the objectives of the charity which cover all aspects of keeping people safe in their own homes and the prevention of crime in a domestic setting. This includes providing practical assistance to elderly victims of crime, domestic violence and scams and cold calling.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2024**

16. Summary of funds

Summary of funds - current year

	Balance at 6 April 2023	Income	Expenditure	Transfers	Balance at 5 April 2024
	£	£	£	£	£
General funds	-	-	-	-	-
Restricted funds	373,931	181,637	(165,140)	-	390,428
Total of funds	373,931	181,637	(165,140)	-	390,428

Summary of funds - prior year

	<i>Balance at 6 April 2022</i>	<i>Income</i>	<i>Expenditure</i>	<i>Transfers</i>	<i>Balance at 5 April 2023</i>
	£	£	£	£	£
General funds	-	-	-	-	-
Restricted funds	391,269	197,760	(215,098)	-	373,931
Total of funds	391,269	197,760	(215,098)	-	373,931

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2024**

17. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds £	Restricted funds £	Total funds 2024 £
Tangible fixed assets	-	32,826	32,826
Current assets	-	371,596	371,596
Current liabilities	-	(13,994)	(13,994)
Total	-	390,428	390,428

Analysis of net assets between funds - prior year

	<i>Unrestricted funds £</i>	<i>Restricted funds £</i>	<i>Total funds 2023 £</i>
Tangible fixed assets	-	42,041	42,041
Current assets	-	340,270	340,270
Current liabilities	-	(8,380)	(8,380)
Total	-	373,931	373,931

18. Transactions with trustees and other related parties

During the year no remuneration was paid to Trustees (2023 - nil).

During the year no expenses were reimbursed to Trustees (2023 - nil).

There were no other related party transactions.

Accounts

CAMBRIDGESHIRE POLICE

SHRIEVALTY TRUST

ACCOUNTS FOR THE YEAR ENDED

5TH APRIL 2023

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

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CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Mrs J Pearson OBE, DL, Chairman
B Damazer Esq JP DL, Vice Lord-Lieutenant
R Pemberton Esq DL (resigned 20 April 2023)
Capt. V Lucas RN DL (resigned 30 April 2021)
R Barnwell DL
N Dean Esq Chief Constable
Dr A Harter CBE DL (resigned 30 April 2021)
HH N McKittrick DL (resigned 31 December 2022)
Mrs S Hughes JP
Mrs C Bewes
Mrs L Fairbrother
Mrs J Crompton (appointed 9 April 2022)
Dr B Khetani (appointed 3 April 2022)
Ms A Schaafsma (appointed 20 April 2023)

Charity registered number

1074992

Address

Yaxley Police House
1 Queen Street
Cambridgeshire
PE7 3JE

Bankers

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4TA

Barclays Bank PLC
1 Market Hill
Huntingdon
Cambridgeshire
PE29 3AE

Auditors

Whitings LLP
Statutory Auditor
Greenwood House
Bury St Edmunds
Suffolk
IP32 7GY

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES

The Trustees present their report and accounts for the year ended 5th April 2023.

Constitution

The Charity was created by a Trust Deed dated 25th February 1999.

Objectives and Activities

The main objects of the Charity are to promote for the public benefit, the prevention of crime and the protection of people and property criminal acts and the advancement of education for the public benefit in all matters relating to crime prevention, road safety, the prevention of accidents generally, personal safety, alcohol, drug, solvent and other substance abuse and of any matters affecting crime and safety in the community that improves the quality of life of communities. These objectives are achieved by operating The Cambridgeshire Bobby Scheme.

Recruitment and Appointment of Trustees

New Trustees are recruited on the basis that they either: represent the beneficiaries of the work of the Trust; are or have been High Sheriff of Cambridgeshire; or represent the Cambridgeshire Constabulary. The work of the Trust is such that the Trustees do not need to receive any specialised awareness training but keep themselves informed by reference to Charity Commission circulars, expert individuals and relevant published reports.

Risk Management

The Trust has a published investment policy and financial risk management is undertaken by a sub-committee of three Trustees.

Risk Management is an essential element of all operational plans, and a full business analysis is prepared for consideration by Trustees prior to major purchases or developmental expenditure.

Health and Safety Risk Assessments are undertaken in relation to all the key activities of the Trust, and each is reviewed periodically. The Trust insurance company has provided direct support to this process and, additionally, a consultant was engaged to report on every aspect of Trust activity.

Public Benefit

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit and are satisfied that all the activities undertaken by the Charity in pursuance of its objectives are for the benefit of the public.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Operation Review and Future Developments

April 2022-2023

Elderly victims and DA victims combined showed that the Bobby Scheme supported 1,558 households; support including children amounted to 2,198. In addition, the Bobby Scheme supported 150 homes for the Safer Streets project, making a total of 2,348 supported.

Further demographic information is produced by the Trust for the Ministry of Justice, the Office of the Police and Crime Commissioner, Local Authorities and other Trust funders and stakeholders, this information has an emphasis on ethnicity, marital status, and employment status etc.

Face to face partnership working has now fully resumed following the pandemic. Talks have been given to various friendship groups across the county. The Trust has attended several community events to promote the scheme and crime prevention. Presentation to new IDVA's recruited to the service showcasing how well the Scheme works and the number of different victims supported. The Trust Manager has appeared on Radio Cambridge and HCRS talking about crime prevention and promoting the Scheme and carried out some Zoom talks. The website and social media platforms are regularly updated. The Trust continues to refer on to other agencies where required. The Trust attended and assisted the Cambridge County Day where Their Royal Highnesses the Prince and Princess of Wales attended.

The Trust has had several staff changes. A new security advisor was appointed during November 2021 with a start date of April 2022 (time to wait for Police Vetting Process). One security advisor resigned in February 2022 following a spell of sick leave. This left the Trust short staffed for a period of time. Visits were not compromised as existing staff worked overtime to compensate. As a result of the resignation the Trust appointed an additional security advisor from the recent interviews that had taken place to employ a third advisor. This person joined the scheme in October 2022. A part time (10 hours pw) admin assistant was also appointed to help with office duties and social media platforms.

Safer Streets 4 – a crime prevention project within the Medworth area of Wisbech and City Centre area of Peterborough. The Trust was successful in a bid to work with Cambridge Constabulary on this project, which should have begun in September 2022. The Trust installed devices and Ring doorbells including set-up and payment for one year's subscription to Ring.com. To be able to carry this out effectively the Trust manager introduced a new banking system for the advisors to use securely. Some residents also received security packs, all equipment and devices were included within the bid from the Office of the Police and Crime Commissioner. The service was free to those living in the selected areas identified by Cambridgeshire Constabulary and a target of 150 homes was set from which to benefit from the project. Feedback was exceptionally positive, and the Trust has created a waiting list should more funding become available. Delivery was a team effort and there was a great community response with many residents coming out to talk to staff and offering cups of tea during the days the team were outdoor knocking and installing.

During October 2022 the Domestic Abuse and Sexual Violence Partnership Manager of Cambridgeshire & Peterborough Domestic Abuse & Sexual Violence Partnership informed the Trust manager that funding for the DA work was being recommissioned. It would go from a grant to a tendering process. This would take effect from January 2023 and bids would need to be in by early November 2022. The Trust submitted an extensive bid, however the contract was awarded to a locksmith company from Birmingham who had been working with other forces delivering target hardening services around the country for the last ten years. The Trust continued to support the DA victims until the end of December 2022.

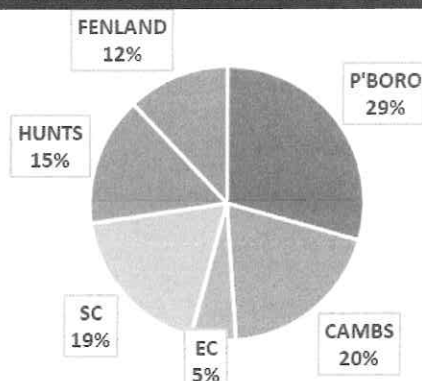
CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

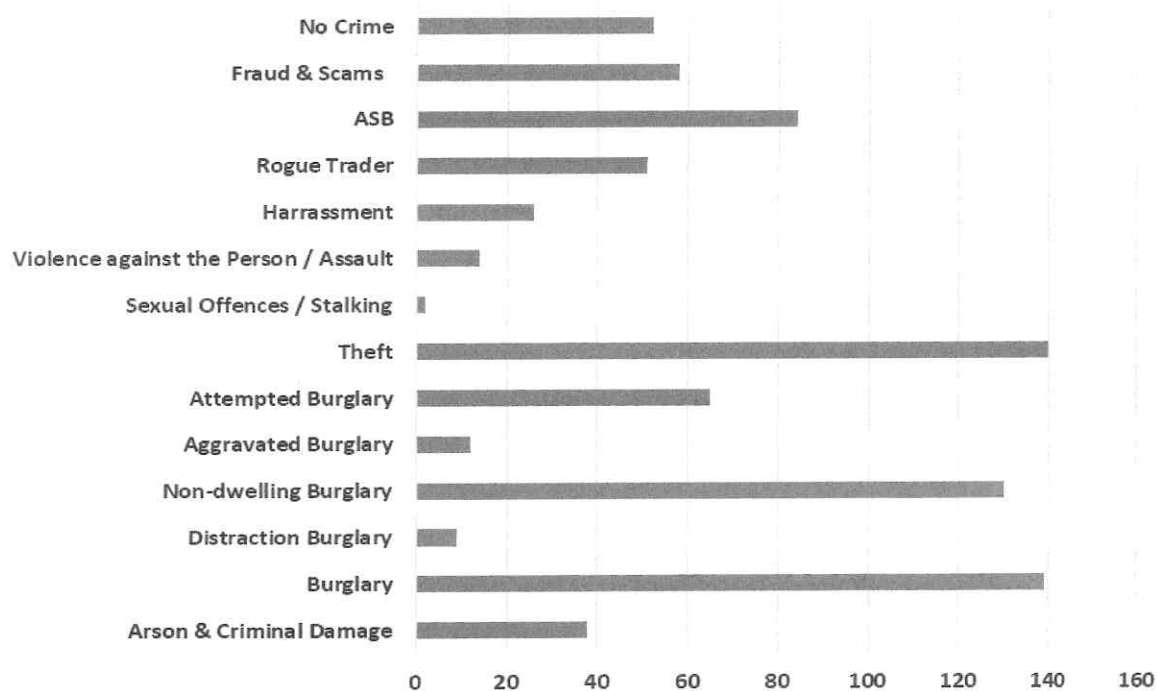
Operation Review and Future Developments (continued)

The Trust continued partnership working with Peterborough & Cambridgeshire Against Scams Partnership, yet due to funding cuts the partnership will no longer be run by the Cambridgeshire County Council team. Awareness around latest scams, sign posting & supporting victims on any scam related issues continues to be delivered by the Trust.

WHERE OUR ELDERLY VICTIMS LIVED 2022-2023



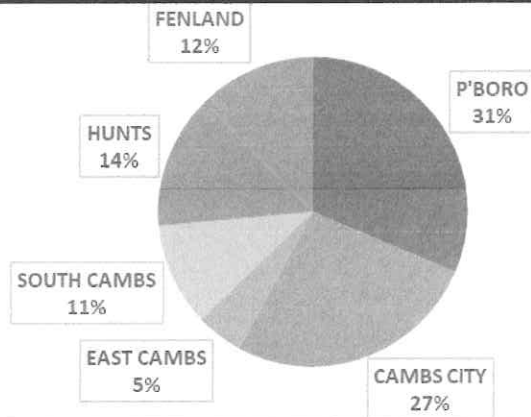
ELDERLY CRIME TYPE 2022-2023



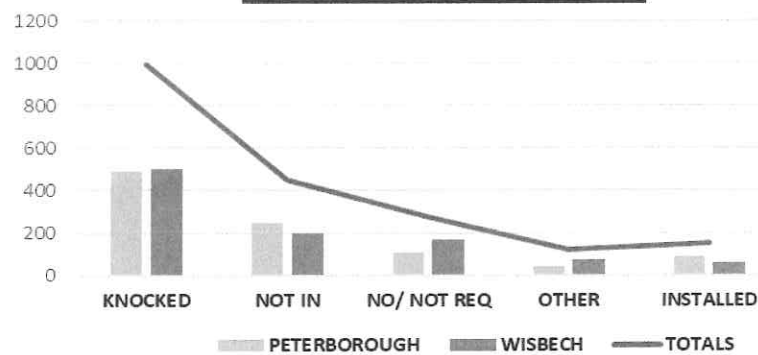
CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

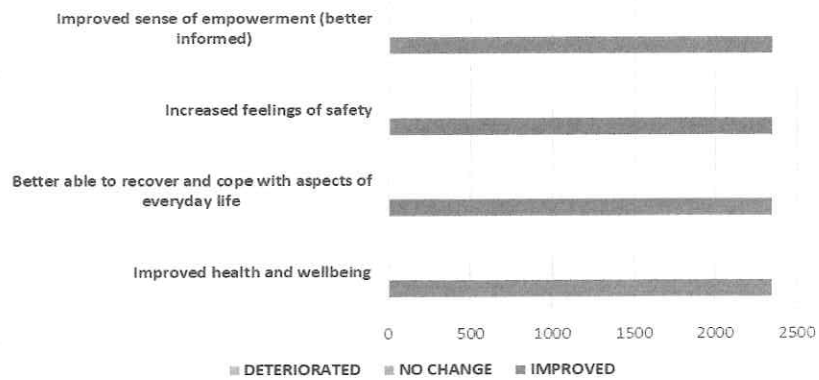
WHERE OUR DA VICTIMS LIVED APR-DEC 2022



SAFER STREETS 4 2022-2023



IMPACT ON ALL THE PEOPLE VISITED BY THE BOBBY SCHEME 2022-2023



Case Study & Feedback from Elderly Victims

Age 71; female; lives alone in a rural dwelling that is quite remote. Fenland area.

Situation: Outbuildings have been accessed, attempt to get into metal cabinets

What support did your service provide? A prompt phone call to the victim as soon as referral received via Athena, followed by a prompt visit to the property by the Scheme. The bobby provided reassurance and advice, and a full security visit, including a fire check and fitting window alarms and shock and chime alarms to the dwelling. The bobby also gave advice to renew and fit extra security lighting due to the large, exposed area, which BS can assist with if required.

What was the outcome? The victim stated: "Thank you so much, I was quite worried and had trouble sleeping but this will help me. Thank you."

"Outstanding. Very kind and has been helpful with my confidence."

"Excellent service. Extremely pleased."

"Very safe and good at his job would have him in any time thank you."

"Excellent service, thank you, very reassuring."

"Thank you I feel so much safer."

"Good to see you, it's appreciated."

"Thank you so much I was quite worried and had trouble sleeping but this will help."

"Very helpful man."

"Worthwhile visit very grateful."

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

The Bobby Scheme collects feedback from every person visited. All feedback is filled in by the client at the time of the visit who is asked to confirm it by signing the form. The information is all recorded.

Case Study and feedback from Domestic Abuse Victims

During 2021-22, the outcomes provided by Domestic Violence (DV) clients to the Bobby Scheme recorded 99.9% of clients commented that they felt improved wellbeing, empowerment, safety and better able to cope.

Although the feedback received suggests the BS service is extremely effective, ways to improve services and devices are regularly explored. The BS initiated use of the Video Ring Doorbells for DV clients in 2019. They have been the most effective devices fitted. With consent at the time of visit, a follow up call to ensure all is working well takes place within six weeks after fitting by the BS team.

The BS is exploring ways victims can bring "lived experience" to decision making with the planning of the service delivery. We engage regularly with a range of industry experts to consider potential improvements.

This is a typical positive response following a Ring doorbell installation:

SITUATION Extensive historic DV incidents, RDB requested - attempted arson by the perpetrator

SUPPORT Security visit and RING doorbell

Security measures installed are what you wanted?

'Yes, I feel everything that could have been done has been, including alarms on my doors and windows; the Ring is brilliant - I had bought a cheaper video doorbell myself, but I couldn't get it to work and couldn't afford anything more expensive; the Ring works really well I haven't had any problems using it.'

How did you feel once the security measures were installed?

'A lot safer and much more relaxed. My daughter is laughing and smiling more than I've ever seen her; my house feels like a home now and not a cage, I've even started decorating'.

What difference did this service make for you in your day-to-day life?

'The same night the Ring was fitted he came to the house and smashed the window by the front door. But because I had the camera, I got it on video. The police were then able to use this as evidence. If I hadn't had the Ring that day, I wouldn't have had the evidence'.

'A lot safer with various alarms'

'Thank you, feel safe, be able to sleep now.'

'I feel a lot safer in my own home and a lot more confident going out with the carry alarm.'

'Thank you for the work done, very professional about the whole procedure, explained all gadgets & locks. Excellent work. I feel very safe with their door chains & personal alarms.'

'I am really happy with the doorbell I feel especially safer.'

Case Study and feedback from Domestic Abuse Victims

'Really impressed feel so much safer.'

'This will definitely make me, and the kids feel more secure.'

'Brilliant, very happy with this.'

'You done amazing and made me and my son feel very safe.'

'I feel very safe, and I don't need to worry about somebody stealing my oil. Thanks a lot.'

'I feel much safer and more secure after having the alarm fitted.'

'Thank you this will give me peace of mind and make me feel safer at home.'

'I feel a lot safer at my home thank you for helping really appreciate it. Fantastic job.'

'Thanks, feel safer now.'

'Yes, very safe thank you.'

'Really good service my needs were assessed and put in immediately to protect me.'

'Thank you so much I am so grateful.'

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Financial Review

Income for the year showed an increase on the previous year of £2,792 due to a slight increase in grants and investment income (2022- increase of £12,298).

Expenditure showed an increase on the previous year of £71,021. Full details can be found on pages 15 to 24 of these financial statements.

This year overall showed a deficit of £17,338 compared to a surplus of £50,891 in 2022.

Reserves Policy

The Charity holds restricted reserves in the Cambridgeshire Bobby Scheme fund of £373,931 at the year-end (2022 - £391,269).

The Trustees are reviewing the level of reserves held in detail in conjunction with the loss of future PCC funding. The Trustees are confident that the charity is a going concern and further details are given in the accounting policy at 2b. During the year the charity ringfenced £85,000 in a 2 year, accessible bond, in order to provide interest income at a better return for the charity.

As the Charity's objectives fall within the terms of the restricted fund, the Trustees do not deem it necessary to hold unrestricted reserves.

Statement of Trustees Responsibilities

The Trustees are responsible for the preparing of the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

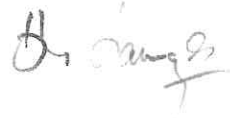
The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees and signed on their behalf by:

Mrs J Pearson DL
Trustee

B Damazer Esq JP DL
Trustee

Date:



20-11-2023

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT AUDITORS' REPORT OF THE TRUSTEES OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2023

Opinion

We have audited the financial statements of Cambridgeshire Police Shrievalty Trust (the 'Charity') for the year ended 5 April 2023 which comprise the Statement of Financial Activities, the Balance Sheet, and notes to the financial statements, including significant accounting policies.

The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the Charity's affairs as at 5 April 2023 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been properly prepared in accordance with the Charities Act 2011.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the auditor responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions Relating to Going Concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the Charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT AUDITORS' REPORT OF THE TRUSTEES OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2023

Other Information

The other information comprises the information included in the Trustees' annual report, other than the financial statements and our auditor's report thereon. The Trustees are responsible for the other information. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements, or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the Trustee's report is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of Trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the Charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Charity or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

We have been appointed as auditor under section 145 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT AUDITORS' REPORT OF THE TRUSTEES OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2023

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

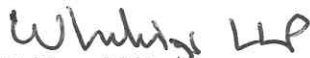
- enquiry of management around actual and potential litigation and claims;
- reviewing minutes of meetings of those charged with governance;
- reviewing financial statement disclosures and testing to supporting documentation to assess compliance with applicable laws and regulations.
- Performing audit work over the risk of management override of controls, including testing of journal entries and other adjustments for appropriateness, and reviewing accounting estimates for bias.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission, or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

Use of Our Report

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the Charity's Trustees those matters we are required to state to them in an Auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity and its Trustees, as a body, for our audit work, for this report, or for the opinions we have formed.


Whitings LLP
Statutory Auditor
Greenwood House
Skyliner Way
Bury St. Edmunds
Suffolk
IP32 7GY

Date: 20/11/2023

Whitings LLP is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2023**

	Note	Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
Income and endowments from:					
Donations	4	-	6,595	6,595	7,571
Investments	5	-	2,244	2,244	202
Charitable activities	6	-	188,921	188,921	187,195
Total income and endowments		-	197,760	197,760	194,968
Expenditure on:					
Charitable activities	7	-	144,156	144,156	96,622
Management and delivery of purposes	8	-	70,942	70,942	47,455
Total expenditure	10	-	215,098	215,098	144,077
Net income/(expenditure) before transfers		-	(17,338)	(17,338)	50,891
Transfers between funds		-	-	-	-
Net movement in funds		-	(17,338)	(17,338)	50,891
Reconciliation of funds:					
Total funds at 6 April 2022		-	391,269	391,269	340,378
Total funds at 5 April 2023	15	-	373,931	373,931	391,269

The Charity has no recognised gains or losses other than the results for the year as set out above.

All the activities of the Charity are classed as continuing.

The notes on pages 15 to 24 form part of these accounts.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**BALANCE SHEET
AS AT 5 APRIL 2023**

	Note	£	2023 £	£	2022 £
Fixed assets					
Tangible fixed assets	12		42,041		4,798
Current assets					
Debtors due within one year	13	9,695		32,756	
Cash at bank					
Barclays		24,872		24,975	
CAF		136,200		207,868	
Equals		764			
Virgin Money		83,739		136,396	
Cambridge & Counties		85,000		-	
		340,270		401,995	
Current liabilities					
Creditors falling due within one year	14	(8,380)		(15,524)	
Net current assets less current liabilities			331,890		386,471
Net assets			373,931		391,269
Charity funds					
Unrestricted funds	15		-		-
Restricted funds	15		373,931		391,269
Total funds			373,931		391,269

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

Mrs J Pearson DL
Trustee

J. Pearson

B Damazer Esq JP DL
Trustee

B. Damazer

Date:

20/11/2023

The notes on pages 15 to 24 form part of these accounts.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2023

1. General information

The Cambridgeshire Police Shrievally Trust is a Charity incorporated in England and Wales, charity number 1074992. The Charity is governed by a Trust Deed dated 25th February 1999.

2. Accounting policies

a) Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and republic of Ireland (FRS 102) issued October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, and UK Generally Accepted Accounting Practice.

The Trust constitutes a public benefit entity as defined by FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

b) Going concern

The accounts have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the future level of expected income and expenditure, including the impact of the lost PCC funding. They have undertaken analysis of their position and based on this are satisfied that the charity will continue as a going concern for at least 12 months from signing these financial statements

c) Incoming resources

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Voluntary income is from donations and is recognised on a receipts basis and includes gift aid where recoverable.

Income from investments is included when receivable.

Income from permitted trading activities is recognised in the period to which it relates.

Income from charitable trading activities is accounted for when earned.

Other income is recognised in the period to which it relates.

d) Fund accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors which have been raised by the Charity for purposes namely the running of the Bobby Scheme.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2023

2. Accounting policies (continued)

e) Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs of both attracting voluntary income and the costs associated with its permitted trading activities of letting surplus buildings. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity, including audit fees and costs associated with the AGM and similar board meetings.

f) Fixed assets

Tangible fixed assets are carried at cost, net of depreciation and any provisions for impairment.

Depreciation is calculated to write off the cost of an asset, less its estimated residual value, over the useful economic life of the asset as follows: -

Plant and Equipment	-	20% straight line
Office Equipment	-	20% straight line
Motor Vehicles	-	20% straight line

g) Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any discounts due.

h) Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date because of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide. Provisions are measured at the best estimate of the amounts required to settle the obligation.

j) Financial instruments

The Charity enters basic financial instrument transactions that result in the recognition of financial assets and liabilities such as trade and other accounts receivable and payable, loans from banks and other third parties, loans to related parties and investment in non-puttable ordinary shares.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2023**

3. Judgements in applying accounting policies and key sources of estimation uncertainty

Estimates and judgements are based on historical experience and other factors, including expectations of future events, that are believed to be reasonable under the circumstances and are subject to continuous monitoring.

The Charity makes estimates and assumptions relating to future events which will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are addressed below.

Useful economic lives and residual values of tangible assets

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2023**

4. Income from donations and legacies

	Restricted funds	Total funds	<i>Total funds</i>
	2023	2023	<i>2022</i>
	£	£	£
Donations	<u>6,595</u>	<u>6,595</u>	<u>7,571</u>

In 2022, all donation income was to restricted funds.

5. Income from investments

	Restricted funds	Total funds	<i>Total funds</i>
	2023	2023	<i>2022</i>
	£	£	£
Interest receivable	<u>2,244</u>	<u>2,244</u>	<u>202</u>

In 2022, all investment income was to restricted funds.

6. Income from charitable activities

	Restricted funds	Total funds	<i>Total funds</i>
	2023	2023	<i>2022</i>
	£	£	£
Security sales	13,998	13,998	10,245
Grants receivable	174,923	174,923	176,950
	<u>188,921</u>	<u>188,921</u>	<u>187,195</u>

In 2022, all income from charitable activities was to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2023**

7. Expenditure on charitable activities

	Restricted Funds £	Total Funds 2023 £	<i>Total Funds 2022 £</i>
Purchase of security devices	58,800	58,800	33,569
Staff costs	70,038	70,038	52,977
Motor expenses	9,277	9,277	6,760
Depreciation less profit on disposal of assets	6,041	6,041	3,316
	144,156	144,156	96,622

In 2022, all the expenditure on charitable activities was to restricted funds.

8. Management and delivery of charity's purpose

	Restricted Funds £	Total Funds 2023 £	<i>Total Funds 2022 £</i>
Staff costs	43,868	43,868	30,697
Insurance	2,559	2,559	2,021
Stationery, postage, advertising & telephone	5,518	5,518	2,644
Sundries & training	3,852	3,852	1,807
Travel & subsistence	691	691	38
Depreciation	1,752	1,752	1,042
Professional fees	3,906	3,906	1,989
Auditors' remuneration	3,000	3,000	2,400
Bank charges	401	401	317
Rent & rates	5,395	5,395	4,500
	70,942	70,942	47,455

In 2022, all the management and delivery costs were to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2023**

9. Staff costs	Total Funds 2023 £	<i>Total Funds 2022 £</i>
Wages and salaries	107,707	81,926
Social security costs	4,253	37
Employers contribution to defined contribution pension schemes	1,946	1,710
	113,906	<i>83,673</i>

The average number of persons employed by the charity during the year was 6 (2022 - 4).

No employee received emoluments amounting to more than £60,000 in either year.

10. Total expenditure	Note	Governance Costs £	Other Costs £	Total Funds 2023 £	<i>Total Funds 2022 £</i>
Management & delivery	8	6,906	64,036	70,942	47,455
Charitable activities	7	-	144,156	144,156	96,622
		6,906	208,192	215,098	<i>144,077</i>

11. Governance costs	Restricted Funds £	Total Funds 2023 £	<i>Total Funds 2022 £</i>
Auditors' remuneration:			
Audit services	3,000	3,000	2,400
Other professional fees	3,906	3,906	1,200
	6,906	6,906	<i>3,600</i>

In 2022, all governance costs were to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2023**

12. Tangible fixed assets	Plant & Equipment £	Office Equipment £	Motor Vehicles £	Total £
Cost				
At 6 April 2022	1,889	8,414	25,343	35,646
Additions	-	2,976	42,060	45,036
At 5 April 2023	1,889	11,390	67,403	80,682
Depreciation				
At 6 April 2022	1,889	5,450	23,509	30,848
Charges for the period	-	1,752	6,041	7,793
At 5 April 2023	1,889	7,202	29,550	38,641
Net book value				
At 5 April 2023	-	4,188	37,853	42,041
At 5 April 2022	-	2,964	1,834	4,798
13. Debtors			2023 £	2022 £
Trade debtors			2,451	935
Prepayments & sundry debtors			7,244	31,821
			9,695	32,756
14. Creditors			2023 £	2022 £
Accruals and deferred income			4,929	15,524
Other creditors			3,451	-
			8,380	15,524

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2023**

15. Statement of funds

Statement of funds - current year

	Balance at 6 April 2022 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2023 £
General funds					
Unrestricted fund	-	-	-	-	-
Restricted funds					
The Cambridgeshire "Bobby" Scheme	391,269	197,760	(215,098)	-	373,931
Total of funds	<u>391,269</u>	<u>197,760</u>	<u>(215,098)</u>	<u>-</u>	<u>373,931</u>

Statement of funds - prior year

	Balance at 6 April 2021 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2022 £
General funds					
Unrestricted fund	-	-	-	-	-
Restricted funds					
The Cambridgeshire "Bobby" Scheme	340,378	194,968	(144,077)	-	391,269
Total of funds	<u>340,378</u>	<u>194,968</u>	<u>(144,077)</u>	<u>-</u>	<u>391,269</u>

General unrestricted fund:

The general unrestricted fund relates to funds retained and available for the general purposes of the Trust.

The Cambridgeshire "Bobby" Scheme

The fund is established to satisfy the objectives of the charity which cover all aspects of keeping people safe in their own homes and the prevention of crime in a domestic setting. This includes providing practical assistance to elderly victims of crime, domestic violence and scams and cold calling.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2023**

16. Summary of funds

Summary of funds - current year

	Balance at 6 April 2022 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2023 £
General funds	-	-	-	-	-
Restricted funds	391,269	197,760	(215,098)	-	373,931
Total of funds	<u>391,269</u>	<u>197,760</u>	<u>(215,098)</u>	<u>-</u>	<u>373,931</u>

Summary of funds - prior year

	Balance at 6 April 2021 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2022 £
General funds	-	-	-	-	-
Restricted funds	340,728	194,968	(144,077)	-	391,269
Total of funds	<u>340,728</u>	<u>194,968</u>	<u>(144,077)</u>	<u>-</u>	<u>391,269</u>

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2023

17. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds £	Restricted funds £	Total funds 2023 £
Tangible fixed assets	-	42,041	42,041
Current assets	-	340,270	340,270
Current liabilities	-	(8,380)	(8,380)
Total	-	373,931	373,931

Analysis of net assets between funds - prior year

	Unrestricted funds £	Restricted funds £	Total funds 2022 £
Tangible fixed assets	-	4,798	4,798
Current assets	-	401,995	401,995
Current liabilities	-	(15,524)	(15,524)
Total	-	391,269	391,269

18. Transactions with trustees and other related parties

During the year no remuneration was paid to Trustees (2022 - nil).

During the year no expenses were reimbursed to Trustees (2022 - nil).

There were no other related party transactions.

Accounts

CAMBRIDGESHIRE POLICE
SHRIEVALTY TRUST
ACCOUNTS FOR THE YEAR ENDED
5TH APRIL 2022

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

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CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Mrs J Pearson OBE, DL, Chairman
B Damazer Esq JP DL, Vice Lord-Lieutenant
R Pemberton Esq DL
Capt V Lucas RN DL
R Barnwell DL
N Dean Esq Chief Constable
Dr A Harter CBE DL
HH N McKittrick DL
Mrs S Hughes JP
Mrs C Bewes
Mrs L Fairbrother
Mrs J Crompton

Charity registered number

1074992

Address

Yaxley Police House
1 Queen Street
Cambridgeshire
PE7 3JE

Bankers

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4TA

Barclays Bank PLC
1 Market Hill
Huntingdon
Cambridgeshire
PE29 3AE

Auditors

Whitings LLP
Chartered Accountants & Business Advisers
108 High Street
Ramsey
PE26 1BS

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES

The Trustees present their report and account for the year ended 5th April 2022.

Constitution

The Charity was created by a Trust Deed dated 25th February 1999.

Objectives and Activities

The main objects of the Charity are to promote for the public benefit, the prevention of crime and the protection of people and property criminal acts and the advancement of education for the public benefit in all matter relating to crime prevention, road safety, the prevention of accidents generally, personal safety, alcohol, drug, solvent and other substance abuse of any matters affecting crime and safety in the community that improves the quality of life of communities. These objectives are achieved by operating The Cambridgeshire Bobby Scheme.

Recruitment and Appointment of Trustees

New Trustees are recruited on the basis that they either, represent the beneficiaries of the work of the Trust; are or have been High Sheriff of Cambridgeshire; or represent the Cambridgeshire Constabulary. The work of the Trust is such that the Trustees do not need to receive any specialised awareness training but keep themselves informed by reference to Charity Commission circulars, expert individuals and relevant published reports.

Risk Management

The Trust has a published investment policy and financial risk management is undertaken by a sub-committee of three Trustees.

Risk Management is an essential element of all operational plans and a full business analysis is prepared for consideration by Trustees prior to major purchases or developmental expenditure.

Health and Safety Risk Assessments are undertaken in relation to all the key activities of the Trust and each is reviewed periodically. The Trust insurance company has provided direct support to this process and, additionally, a consultant was engaged to report on every aspect of Trust activity.

Public Benefit

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit and are satisfied that all of the activities undertaken by the Charity in pursuance of its objectives are for the benefit of the public.

ANNUAL REPORT OF THE TRUSTEES (continued)

Operation Review and Future Developments

APRIL 2021-2022

The Bobby Scheme has performed exceptionally well during the Covid pandemic.

Elderly figures and DV figures combined showed that the Scheme supported 1,371 households, 746 children under the age of 18 and 81 others living in these homes affected by crime. In addition the BS supported 339 residents for the Safer Streets project, making a total of 2,537 people.

Further demographic information is produced by the Trust for the Ministry of Justice, the Office of the Police and Crime Commissioner, Local Authorities and other Trust funders and stakeholders, this information has an emphasis on ethnicity, marital status and employment status etc.

A presentation was given to the Peterborough Magistrates, IDVA service showcasing how well the Scheme worked during the pandemic and the number of different victims supported.

Safer Streets – a crime prevention project within the CB4 and CB5 (high crime) areas of Cambridge. The BS was successful in a bid to work with Cambs Constabulary on this project, which should have began in September 2020 but was deferred to January 2022, the BS installed devices and Ring doorbells to residents homes and gave out security packs in this area, all equipment and devices was supplied by Cambs Police. The service was free to those living in CB areas identified by CC and a target of 200 homes was set from which to benefit from the project. Feedback so far has been positive. The Trust Manager has appeared on Radio Cambs talking about crime prevention and promoting the Scheme and carried out some Zoom talks. The website and Facebook are regularly updated and a Google Translate button has been added. It was noted that translators accompany on visits where required, and stringent information gathering now shows the Scheme is working effectively with different groups.

The Scheme is now fitting Ring video doorbells as a regular devices for DA victims.

Continued partnership working with Peterborough & Cambridgeshire Against Scams Partnership to create awareness around latest scams, sign posting & supporting victims on any scam related issues. Continued monthly website updates including local information and crime prevention details, scam alerts and good news stories and feedback.

The whole Bobby Scheme team recently undertook DV training via Zoom with a member of the IDVA service.

A visit to the Wiltshire Bobby Scheme to review their working methods and practices and share information and ideas was undertaken.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Operation Review and Future Developments (continued)

In making visits to the elderly and vulnerable, consideration is to be considered in other areas affecting these communities: Pet crime might be an area the Scheme could become involved in. Trussell Trust – another scheme that could be link up with, to check some vulnerable people have enough food in their cupboards when we visit. Collaborative fundraising with other Schemes is to be considered, in these difficult times going round the counties to share ideas is vital.

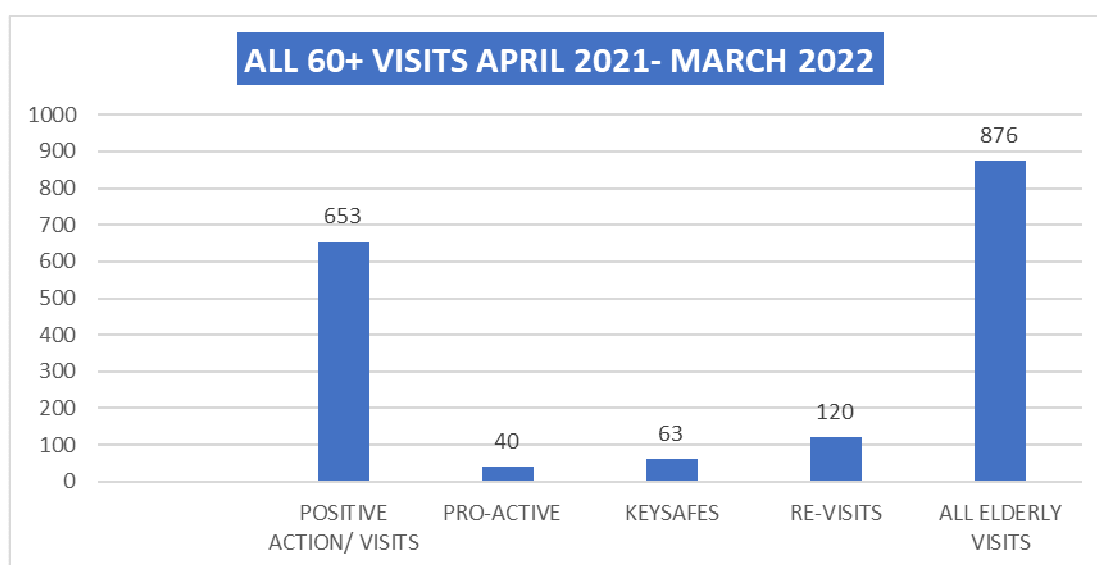
Cybercrime appears to be a growing problem, and other Schemes offer 1 to 1 computer training via volunteers, who visit vulnerable clients and teach them how to stay safe on-line. It has been suggested this is something the Scheme could offer with prevention being the key.

Now that the relaxation of Covid rules allows community visits it is intended to re-introduce community talks, it is also felt that promotion of the Scheme within the local community, such as at doctor's surgeries will help to raise awareness of the Scheme. Locations must be considered to maximise the impact of existing resources.

It is felt now is the opportune time to broaden the Scheme's projects to support the Cambs Police Prevention Strategy, and would enable the Scheme to include younger people in its remit.

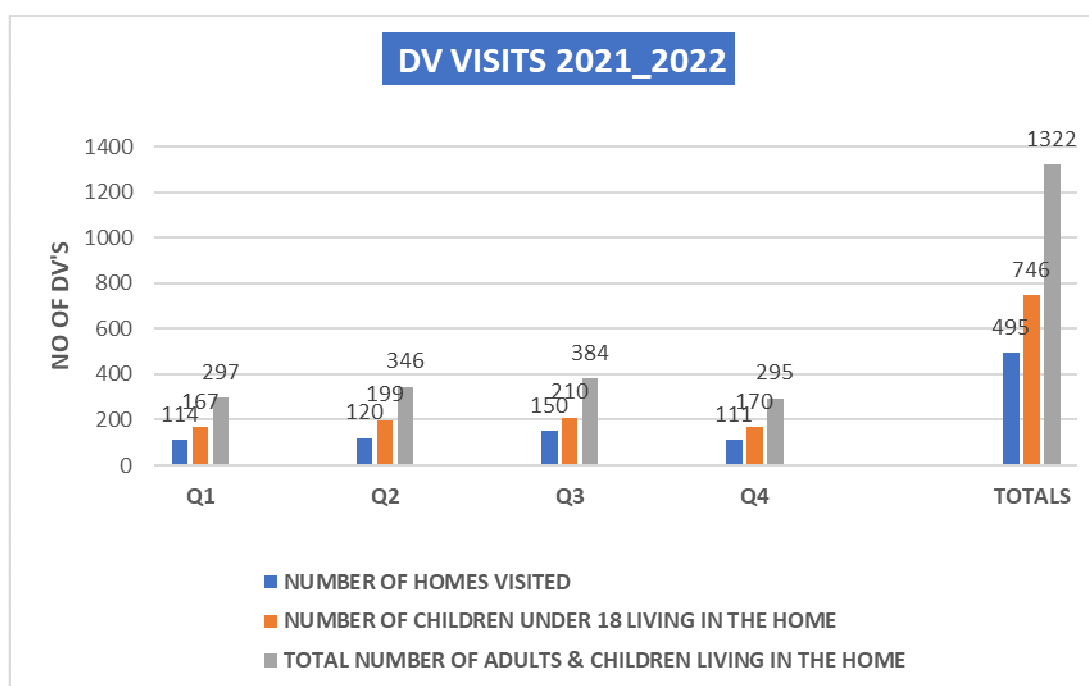
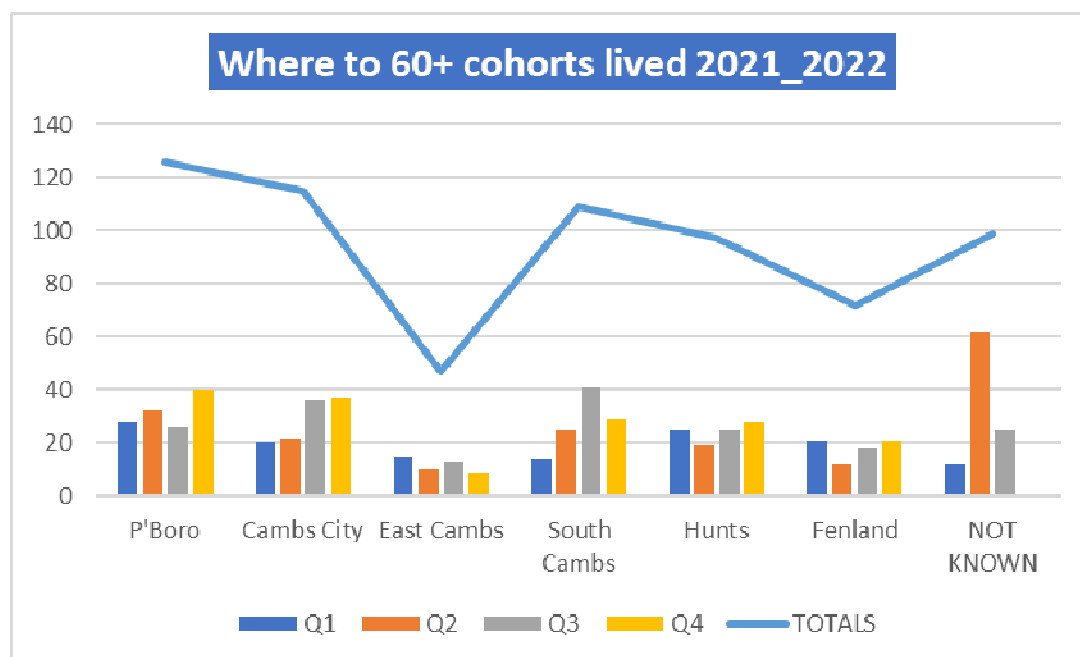
The Trustees were all in agreement with the plan to employ a third bobby with an increased remit.

It was reported that Mrs Jennifer Crompton will become High Sheriff in April 2022 and join the board of Trustees.



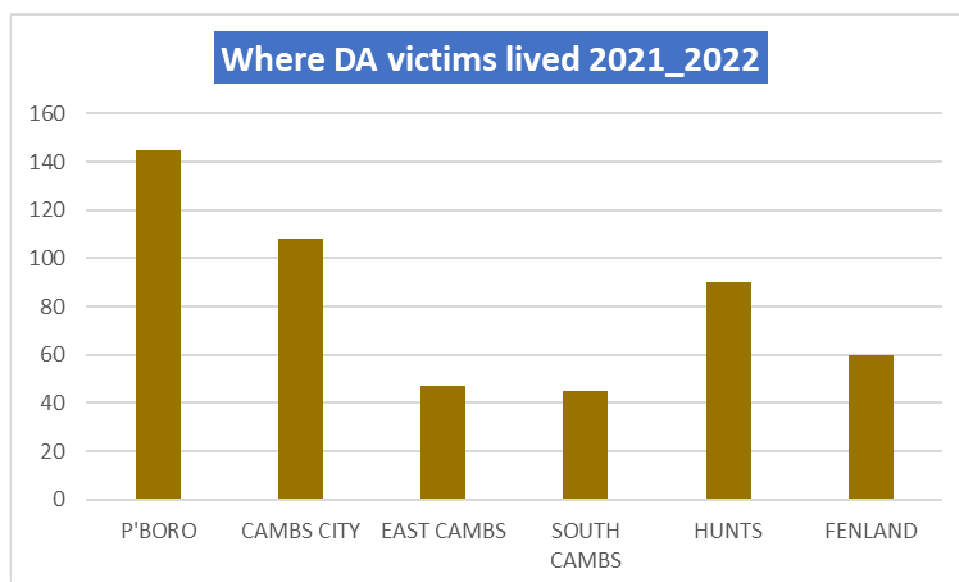
CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)



CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

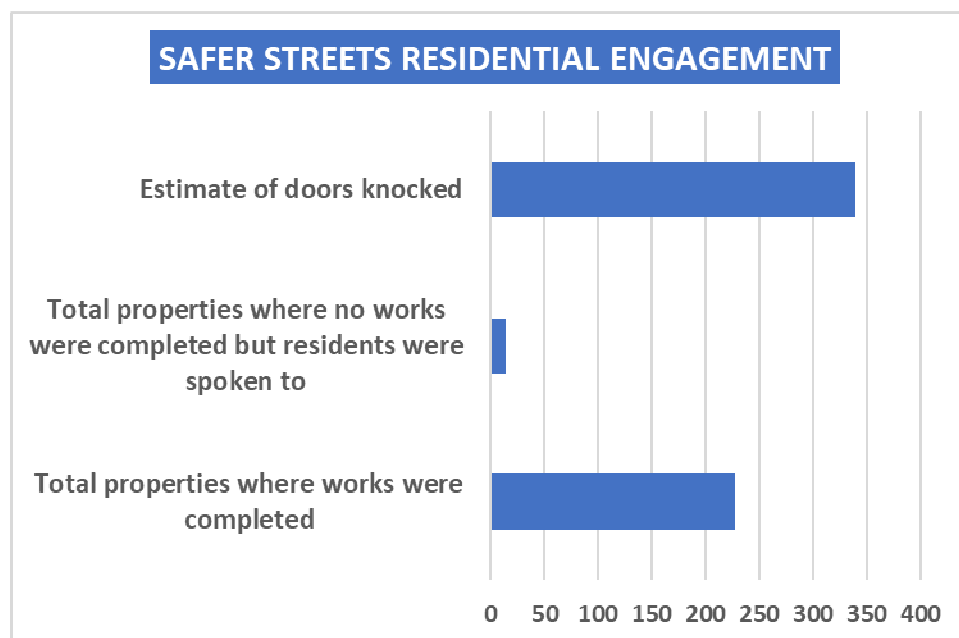
ANNUAL REPORT OF THE TRUSTEES (continued)



DATA & OUTCOMES		
Total properties where works were completed	Total properties where no works were completed but residents were spoken to	Estimate of doors knocked
227	14	339
WHAT WENT WELL		
The residents were of a varied demographics consisting of elderly, students, BAME. Group talk was very well received. The Bobby Scheme was very well received with only 1 person being rude and negative. Residents were generally surprised and positive that the 'Police' were making time & engaging with the community in this way. We received several call backs to residents that were not home but left a leaflet to go back at a mutually convenient time. All residents were surprised this service was of no charge to them, we feel had there been a charge the uptake would have been far less.		
IMPROVEMENTS		
There was an issue with the original video doorbells, however this was soon rectified with a superior product and residents that were not happy were re-visited. We began the project later than anticipated which may have had a detrimental effective on the Bobby Scheme, fortunately we were able to deliver over and above our original agreed input. The receipt of referrals from Cambridgeshire Constabulary were very slow, however this was down to unforeseen circumstances (Covid).		

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

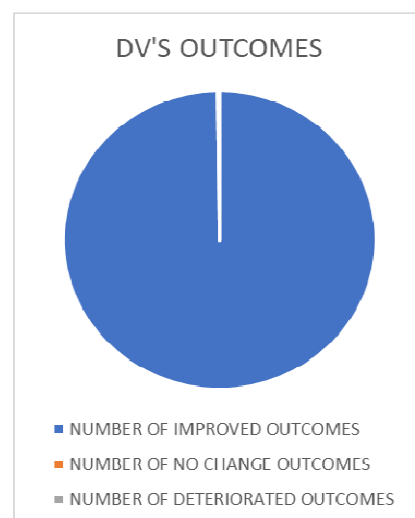
ANNUAL REPORT OF THE TRUSTEES (continued)



DV'S	NUMBER OF HOMES VISITED	NUMBER OF CHILDREN UNDER 18 LIVING IN THE HOME	TOTAL NUMBER OF ADULTS & CHILDREN LIVING IN THE HOME
Q1	114	167	297
Q2	120	199	346
Q3	150	210	384
Q4	111	170	295
TOTALS	495	746	1322
	128	DISENGAGED REFERRALS	
	623	ALL REFERRALS MADE TO BS	

LOCATIONS OF THE 495 HOMES VISITED	
PETERBOROUGH	145
CAMBS CITY	108
EAST CAMBS	47
SOUTH CAMBS	45
HUNTS	90
FENLAND	60

NUMBER OF IMPROVED OUTCOMES	494
NUMBER OF NO CHANGE OUTCOMES	1
NUMBER OF DETERIORATED OUTCOMES	0



CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

ELDERLY LOCATIONS	P'Boro	Cambs City	East Cambs	South Cambs	Hunts	Fenland	NOT KNOWN
Q1	28	20	15	14	25	21	12
Q2	32	22	10	25	19	12	62
Q3	26	36	13	41	25	18	25
Q4	40	37	9	29	28	21	0
TOTALS	126	115	47	109	97	72	99

NUMBER OF IMPROVED OUTCOMES	652
NUMBER OF NO CHANGE OUTCOMES	1
NUMBER OF DETERIORATED OUTCOMES	1

ELDERLY OUTCOMES 2021_2022



- NUMBER OF IMPROVED OUTCOMES
- NUMBER OF NO CHANGE OUTCOMES
- NUMBER OF DETERIORATED OUTCOMES

ANNUAL REPORT OF THE TRUSTEES (continued)

Feedback & Case Studies from Domestic Abuse Victims

Thank you for coming I can sleep now after 3 weeks.'

'Peace of mind has been given'

'This service has helped make me safer in my home.'

'Will feel more comfortable with these items in place'.

'I am very happy to receive alarms & I feel much safer after receiving alarms.'

'I feel a lot safer with the measures in place and secure.'

'I am suffering with anxiety due to previous life experiences having the equipment provided by the BS has made me feel secure I'm hoping this will help me relax more I'm very happy that I know there is equipment in place towards keeping me and my children safe and secure.'

'Victim feels much safer in her own home. She finally feels protected and reassured.'

'Thank you for your help, really quickly dealt with'

CASE STUDY

CASE STUDY – September 2021

VICTIM DEMOGRAPHICS SINGLE - FEMALE – WHITE OTHER – 46 – 4 CHILDREN – PETERBOROUGH – EMP FT – NOT DISABLED

THE SITUATION Victims of violence, harassment, and threats.

WHAT SUPPORT WE PROVIDED The Bobby scheme attended with an IDVA. Alarms were fitted to the windows and doors and locks changed. The perpetrator had returned the following day and tried to gain access. He set off the alarms which made him flee.

THE OUTCOME We returned the following day and fitted a Ring doorbell to help the alert the victims and make them feel safer. The video evidence can be used for prosecution purposes.

Feedback & Case Studies Elderly Victims

• 'Brilliant '

• "I am extremely impressed by this service! Also, the whole team involved with this dreadful incident. I cannot thank you all enough for what you have done. A huge thank you.'

• 'Thank you for making me feel safe.'

• 'I know there are more genuine people in this world, your scheme has shown me that. I am so grateful to Andy, Nate and Rebecca and to your scheme for supporting vulnerable people like myself. Thank you for my goody bag'.

ANNUAL REPORT OF THE TRUSTEES (continued)

- *'Excellent advice'*
- *'Exactly as I would have hoped.'*
- *'Superb service, thank you very much for your help.' 'Andy's visit was most beneficial to me and was I was very impressed with his advice and tips to help keep me safe. A wonderful service that we are lucky to have. Well done Mr Plod and Team.'*
- *'Excellent experience. Everything explained clearly. nothing too much trouble.'*

CASE STUDY 1 & Feedback .

Apr-21

White British, disabled lady, living alone, aged 71 living in March, Fenland.

The lady was being continually being harassed by a family member for money. She was referred to the Scheme by Cambs Constabulary and her Social Worker. A lock change was requested for the lady's doors, so the family member could not freely access the property.

The Bobby Scheme changed locks for both doors, and the key code on the lady's keysafe was re-set. Additional security devices were fitted around the her home to alert her to any visitors wanted or unwanted to her home. Reassurance and advice was given to the lady.

The lady was very grateful and reassured, and her Social Worker also wished to pass on her thanks for the additional help we'd given.

"It's very comforting to know that the Scheme looks at everything to keep vulnerable people safe."

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Financial Review

Income for the year showed an increase on the previous year of £12,298, due to the increase in grant income received during the year.

Expenditure showed a increase on the previous year of £585. Full details can be found on pages 20 and 21 of these financial statements.

This year overall showed a surplus of £50,891 compared to a surplus over expenditure £39,178 in 2021.

Reserves Policy

The Charity holds restricted reserves in the Cambridge Bobby Scheme fund of £391,269 at the year end (2021 - £340,378).

As the Charity's objectives fall within the terms of the restricted fund, the Trustees do not deem it necessary to hold unrestricted reserves.

Statement of Trustees Responsibilities

The Trustees are responsible for the preparing of the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the states of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees and signed on their behalf by:

Mrs. J. Pearson D.L.
Trustee

B. Damazer Esq. D.L. J.P.
Trustee

Date: 2nd February 2023

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT AUDITORS' REPORT OF THE TRUSTEES OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2022

Opinion

We have audited the financial statements of Cambridgeshire Police Shrievally Trust (the 'Charity') for the year ended 5 April 2022 which comprise the Statement of Financial Activities, the Balance Sheet, and notes to the financial statements, including a summary of significant accounting policies.

The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standards applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the Charity's affairs as at 5 April 2022 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been properly prepared in accordance with the Charities Act 2011.

Basis of Opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions Relating to Going Concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT AUDITORS' REPORT OF THE TRUSTEES OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2022

Other Information

The other information comprises the information included in the trustees annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the Trustee's report is inconsistent in any material respect with the financial statements; or
- the Charity has not kept adequate accounting records; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of Trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charitable trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

We have been appointed as auditor under section 145 of the Charities Act 2011 and report in accordance with regulations made under section 154 of that Act.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes our own opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT AUDITORS' REPORT OF THE TRUSTEES OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2022

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

- enquiry of management around actual and potential litigation and claims;
- reviewing minutes of meetings of those charged with governance;
- reviewing financial statement disclosures and testing to supporting documentation to assess compliance with applicable laws and regulations.
- performing audit work over the risk of management override of controls, including testing of journal entries and other adjustments for appropriateness and reviewing accounting estimates for bias.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

Use of Our Report

This report is made solely to the Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the Charity's Trustees those matters we are required to state to them in an Auditors report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity and its Trustees, as a body, for our audit work, for this report or for the opinions we have formed.

Jonathan Moore (Senior Statutory Auditor)

For and on behalf of
Whitings LLP

Chartered Accountants and Business Advisers
Statutory Auditor
108 High Street
Ramsey
PE26 1BS

Date:

Whitings LLP is eligible to act as an auditor in terms of section 1212 of the Companies Act 2006.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2022**

	Note	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Income from:					
Donations	4	7,571	-	7,571	7,091
Investments	5	202	-	202	753
Charitable activities	6	<u>187,195</u>	-	<u>187,195</u>	<u>174,826</u>
Total income		<u>194,968</u>	-	<u>194,968</u>	<u>182,670</u>
Expenditure on:					
Charitable activities	7	96,622	-	96,622	87,765
Management and delivery of purposes	8	<u>47,455</u>	-	<u>47,455</u>	<u>55,727</u>
Total expenditure		<u>144,077</u>	-	<u>144,077</u>	<u>143,492</u>
Net income/ (expenditure) before transfers		-	-	-	-
Transfers		-	-	-	-
Net movement in funds		50,891	-	50,891	39,178
Reconciliation of funds:					
Total funds brought forward		<u>340,378</u>	-	<u>340,378</u>	<u>301,200</u>
Total funds carried forward	15	<u>391,269</u>	-	<u>391,269</u>	<u>340,378</u>

The charity has no recognised gains or losses other than the results for the year as set out above.

All of the activities of the charity are classed as continuing.

The notes on pages 17 to 25 form part of these financial statements.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

BALANCE SHEET AS AT 5 APRIL 2022

	Note	£	2022 £	£	2021 £
Fixed assets					
Tangible fixed assets	12		4,798		8,002
Current assets					
Debtors due within one year	13	32,756		33,403	
Cash at bank					
Barclays		24,975		24,837	
CAF		207,868		146,556	
Virgin Money		136,396		136,215	
		401,995		341,011	
Current liabilities					
Creditors falling due within one year	14	(15,524)		(8,635)	
Net current assets less current liabilities			386,471		332,376
Net assets			391,269		340,378
Charity funds					
Unrestricted funds	15		-		-
Restricted Fund	15		391,269		340,378
Total funds			391,269		340,378

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

Mrs. J. Pearson D.L.
Trustee

B. Damazer Esq. D.L. J.P.
Trustee

Date: 2nd February 2023

The notes on pages 17 to 25 form part of these accounts.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2022

1. General information

The Cambridgeshire Police Shrievally Trust is a Charity incorporated in England and Wales, charity number 1074992. The Charity is governed by a Trust Deed dated 25th February 1999.

2. Accounting policies

a) Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and republic of Ireland (FRS 102) issued October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, and UK Generally Accepted Accounting Practice.

The trust constitutes a public benefit entity as defined by FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

b) Incoming Resources

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received, and the amount of income receivable can be measured reliably. Voluntary income is from donations and is recognised on a receipts basis. Income from investments is included when receivable. Income from permitted trading activities is recognised in the period in which it relates. Income from charitable trading activities is accounted for when earned. Other income is recognised in the period in which it relates.

c) Fund Accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors which have been raised by the Charity for particular purposes namely the running of the Bobby Scheme.

d) Resources Expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs of both attracting voluntary income and the costs associated with its permitted trading activities of letting surplus buildings. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity, including audit fees and costs associated with the AGM and similar board meetings.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2022

2. Accounting policies (continued)

e) Fixed Assets

Tangible fixed assets are carried at cost, net of depreciation and any provisions for impairment.

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of the asset as follows: -

Plant and Equipment	- 20% straight line
Office Equipment	- 20% straight line
Motor Vehicles	- 20% straight line

f) Financial instruments

The charity enters into basic financial instrument transactions that result in the recognition of financial assets and liabilities such as trade and other accounts receivable and payable, loans from banks and other third parties, loans to related parties and investment in non-puttable ordinary shares.

3. Judgements in applying accounting policies and key sources of estimation uncertainty

Estimates and judgements are based on historical experience and other factors, including expectations of future events, that are believed to be reasonable under the circumstances and are subject to continuous monitoring.

The Charity makes estimates and assumptions relating to future events which will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are addressed below.

i. Useful economic lives and residual values of tangible assets.

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2022**

4. Income from donations and legacies

	Restricted funds 2022 £	Total funds 2022 £	<i>Total funds 2021 £</i>
Donations	<u>7,571</u>	<u>7,571</u>	<u>7,091</u>

In 2021, all donation income was to restricted funds.

5. Income from investments

	Restricted funds 2022 £	Total funds 2022 £	<i>Total funds 2021 £</i>
Interest receivable	<u>202</u>	<u>202</u>	<u>753</u>

In 2021, all investment income was to restricted funds.

6. Income from charitable activities

	Restricted funds 2022 £	Total funds 2022 £	<i>Total funds 2021 £</i>
Security sales	10,245	10,245	8,794
Grants receivable	176,950	176,950	166,032
	<u>187,195</u>	<u>187,195</u>	<u>174,826</u>

In 2021, all income from charitable activities was to restricted funds

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2022

7 Expenditure on charitable activities

	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Purchase of security devices	33,569	33,569	21,388
Staff costs	52,977	52,977	55,470
Motor expenses	6,760	6,760	5,839
Depreciation less profit on disposal of assets	3,316	3,316	5,068
	96,622	96,622	87,765

In 2021, all of the expenditure on charitable activities was to restricted funds.

8 Management and delivery of charity's purpose

	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Staff costs	30,697	30,697	33,636
Insurance	2,021	2,021	2,029
Stationery, postage, advertising & telephone	2,644	2,644	5,230
Sundries & training	1,807	1,807	1,957
Travel & subsistence	38	38	5
Depreciation	1,042	1,042	924
Professional fees	1,989	1,989	5,196
Auditors remuneration	2,400	2,400	1,800
Bank charges	317	317	450
Rent & rates	4,500	4,500	4,500
	47,455	47,455	55,727

In 2021, all of the management and delivery costs were to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2022

9 Staff costs	Total Funds 2022 £	Total Funds 2021 £
Wages and salaries	81,926	80,895
Social security costs	37	6,494
Employers contribution to defined contribution pension schemes	1,710	1,717
	83,673	89,106

The average number of persons employed by the charity during the year was 4 (2021 - 4).

No employee received emoluments amounting to more than £60,000 in either year.

10 Total expenditure

	Note	Governance Costs £	Other Costs £	Total Funds 2022 £	Total Funds 2021 £
Management & delivery	8	3,600	43,855	47,455	55,727
Charitable activities	7	-	96,622	96,622	87,765
		3,600	140,477	144,077	143,492

11 Governance costs

	Unrestricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Auditors' remuneration:			
Audit services	2,400	2,400	1,800
Other services	1,200	1,200	3,600
	3,600	3,600	5,400

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2022**

12 Tangible fixed assets

	Plant & Equipment	Office Equipment	Motor Vehicles	Total
	£	£	£	£
Cost				
At 6 April 2021	1,889	7,260	25,343	34,492
Additions	-	1,154	-	1,154
Disposals	-	-	-	-
At 5 April 2022	1,889	8,414	25,343	35,646
Depreciation				
At 6 April 2021	1,889	4,408	20,193	26,490
Charges for the period	-	1,042	3,316	4,358
Withdrawn on disposals	-	-	-	-
At 5 April 2022	1,889	5,450	23,509	30,848
Net book value				
At 5 April 2022	-	2,964	1,834	4,798
At 5 April 2021	-	2,852	5,150	8,002

13 Debtors

	2022	2021
	£	£
Trade debtors	935	-
Prepayments & sundry debtors	31,821	33,403
	32,756	33,403

14 Creditors

	2022	2021
	£	£
Accruals and deferred income	15,524	8,635

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2022

15 Statement of funds

Statement of funds - current year

	Balance at 6 April 2021 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2022 £
General funds					
Unrestricted fund	-	-	-	-	-
Restricted funds					
The Cambridgeshire "Bobby" Scheme	340,378	194,968	(144,077)	-	391,269
Total of funds	340,378	194,968	(144,077)	-	391,269

Statement of funds - prior year

	Balance at 6 April 2020 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2021 £
General funds					
Unrestricted fund	-	-	-	-	-
Restricted funds					
The Cambridgeshire "Bobby" Scheme	301,200	182,670	(143,492)	-	340,378
Total of funds	301,200	182,670	(143,492)	-	340,378

General unrestricted fund:

The general unrestricted fund relates to funds retained and available for the general purposes of the Trust.

The Cambridgeshire "Bobby" Scheme

The fund is established to provide practical assistance to elderly victims of crime by making the home secure within 48 hours and providing additional reassurance and security.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2022**

16 Summary of funds

Summary of funds - current year

	Balance at 6 April 2021 £	Income £	Expenditure £	Transfers £	Balance at 5 April 2022 £
General funds	-	-	-	-	-
Restricted funds	340,378	194,968	(144,077)	-	391,269
Total of funds	340,378	194,968	(144,077)	-	391,269

Summary of funds - prior year

	<i>Balance at 6 April 2020 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Transfers £</i>	<i>Balance at 5 April 2021 £</i>
General funds	-	-	-	-	-
Restricted funds	301,200	182,670	(143,492)	-	340,378
Total of funds	301,200	182,670	(143,492)	-	340,378

17 Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted Funds £	Restricted Funds £	Total funds 2022 £
Tangible fixed assets	-	4,798	4,798
Current assets	-	386,471	386,471
Total	-	391,269	391,269

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2022**

Analysis of net assets between funds - prior year (continued)

	<i>Unrestricted Funds £</i>	<i>Restricted Funds £</i>	<i>Total funds 2021 £</i>
Tangible fixed assets	-	8,002	8,002
Current assets	-	332,376	332,376
Total	-	340,378	340,378

18 Transactions with trustees and other related parties

During the year no remuneration was paid to Trustees (2021 - nil).

During the year no expenses were reimbursed to Trustees (2021 - nil).

There were no other related party transactions.

Accounts

CAMBRIDGESHIRE POLICE
SHRIEVALTY TRUST
ACCOUNTS FOR THE YEAR ENDED
5TH APRIL 2021

DRAFT

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

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CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Mrs. J. Pearson D.L. (Chairman)
B. Damazer Esq., D.L. J.P.
R. Pemberton Esq. D.L.
Capt. V. Lucas R.N., D.L.
Mrs. J. Spence O.B.E Q.P.M D.L.
N. Dean Esq. Chief Constable
R. Barnwell Esq. V.L.L.
Dr A. Harter C.B.E.
N. McKittrick Esq.
Mrs S. Hughes J.P
Mrs C Bewes D.L High Sheriff

Charity registered number

1074992

Address

Yaxley Police House
1 Queen Street
Cambridgeshire
PE7 3JE

Bankers

Barclays Bank PLC
1 Market Hill
Huntingdon
Cambridgeshire

Auditors

Whitings LLP
Chartered Accountants & Business Advisers
108 High Street
Ramsey
PE26 1BS

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES

The Trustees present their report and account for the year ended 5th April 2021.

Constitution

The Charity was created by a Trust Deed dated 25th February 1999.

Objectives and Activities

The main objects of the Charity are to promote for the public benefit, the prevention of crime and the protection of people and property criminal acts and the advancement of education for the public benefit in all matter relating to crime prevention, road safety, the prevention of accidents generally, personal safety, alcohol, drug, solvent and other substance abuse of any matters affecting crime and safety in the community that improves the quality of life of communities. These objectives are achieved by operating The Cambridgeshire Bobby Scheme.

Recruitment and Appointment of Trustees

New Trustees are recruited on the basis that they either, represent the beneficiaries of the work of the Trust; are or have been High Sheriff of Cambridgeshire; or represent the Cambridgeshire Constabulary. The work of the Trust is such that the Trustees do not need to receive any specialised awareness training but keep themselves informed by reference to Charity Commission circulars, expert individuals and relevant published reports.

Risk Management

The Trust has a published investment policy and financial risk management is undertaken by a sub-committee of three Trustees.

Risk Management is an essential element of all operational plans and a full business analysis is prepared for consideration by Trustees prior to major purchases or developmental expenditure.

Health and Safety Risk Assessments are undertaken in relation to all the key activities of the Trust and each is reviewed periodically. The Trust insurance company has provided direct support to this process and, additionally, a consultant was engaged to report on every aspect of Trust activity.

Public Benefit

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit and are satisfied that all of the activities undertaken by the Charity in pursuance of its objectives are for the benefit of the public.

ANNUAL REPORT OF THE TRUSTEES (continued)

Achievements and performance

During the beginning of the financial year, Coronavirus took the country and world by storm! The following diary of events paints a clear picture of how the Bobby Scheme operated during this time.

19th March – Notified by the Local Authority – There would be NO face-to-face visits by IDVA's & government departments.

23rd March – Bobby - Glen Carter was advised to shield by GP (chest infection).

26th March – Bobby - Andy Cleathero was required to isolated for 14 days (wife presented COVID 19 symptoms).

30th March – Chairman, Trustees and Manager closed the Bobby Scheme as per government guidelines.

During this time, the Bobby Scheme team maintained weekly wellbeing meetings via Zoom, hosted by the Trust Manager. Regular contact between Chairman, Treasurer and Trust Manager was also maintained.

8th June – The Bobby Scheme reopens to full capacity, with PPE and Covid Risk Assessment. During closure - Victim & Witness Hub contacted police referrals listed on Athena.

During the 10 weeks closure a total of 84 victims were contacted by the V&W Hub.

The Bobby Scheme took on the mantel of 'WORKING PROACTIVELY RATHER THAN REACTIVELY'.

It was Business as usual covering the following:

- Health & Safety- Sourcing and using correct PPE. Social distancing, office staff working from home. Regularly reviewing and updating BS risk assessment according to Government Guidelines.
- Health & Wellbeing - Comms the BS continued to give talks to local groups and have any meetings via Zoom & Teams. In partnership with CAPASP a crime prevention Podcast was produced and shared to various partnership websites around the county. BS were invited and took part on 2 occasions to be interviewed on the local BBC Radio Cambridgeshire station. Interviews given by the Trust Manager to promote the Bobby Scheme and talk about crime prevention mainly focusing on Covid Scams.
- Track & Trace & Wellbeing – The BS developed its own 'Track & Trace' slips to give to victims we visited should they develop Covid following a visit from us. The BS put together some well-being gift bags for victims. These contained our flyer and flyers with useful information of working partners, a Gift Aid envelope as our donations have been low. A laminated card with emergency telephone numbers. Some crime prevention gadgets, a BS pen, some biscuits and individually wrapped tea bags and chocolates. Since this exercise we had received some postal GA donations.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Achievements and Performance (continued)

The Bobby Scheme continued to work with CADA and advocacies supporting Domestic Abuse victims and their children.

Continued partnership working with Peterborough & Cambridgeshire Against Scams Partnership to create awareness around latest scams, sign posting & supporting victims on any scam related issues. Continued monthly website updates including local information and crime prevention details, scam alerts and good news stories and feedback.

The Trust Manager and Treasurer attended a meeting with Nicky Phillipson of the Police Crime Commissioners office in relation to the scheme's working partnership with Cambridgeshire Constabulary as there were some concerns that the scheme may be required to enter a tender process to bid for the support we deliver, and funding received to do so from the PCC. The BS sought legal advice around procurement processes and EU law in the event that this would be required should we be required to submit a tender. The BS manager worked closely with Beds Information Rights Manager in completing a Data Protection Impact Assessment (DPIA). The outcome demonstrated that the BS are data processors resulting the BS and the force to have an official data processing contract and no tender process will be required. This led to the BS producing a new GDPR policy which is now fully updated. Some processes had changed mainly with document retention; however, this is now fully operational according to the policy.

A presentation was given to the PCC showcasing how well the BS worked during the pandemic and the number of different victims supported.

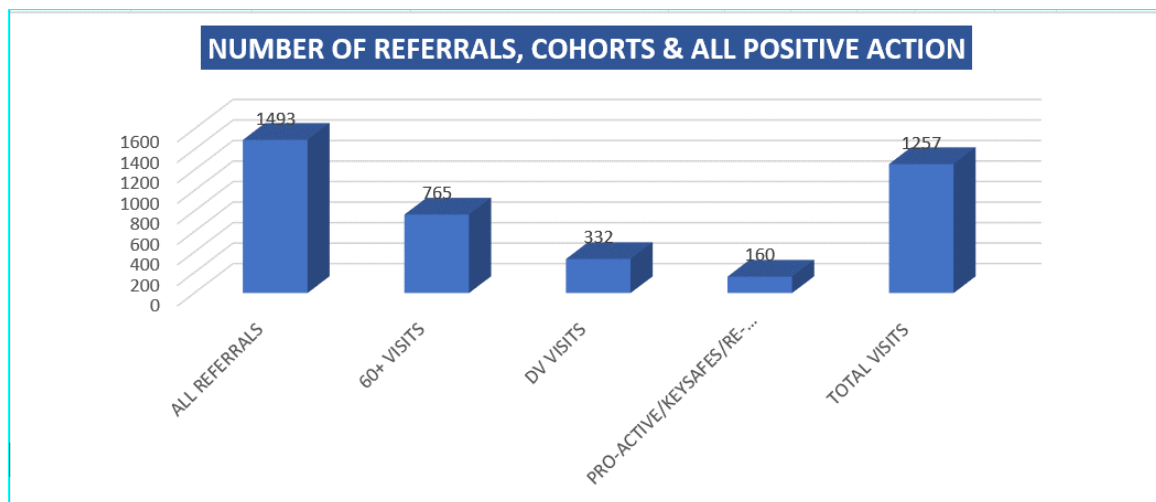
ELDERLY VISITS APRIL 2020 TO MARCH 2021												
MONTH	REFERRALS	POSITIVE ACTION/ VISITS	PRO-ACTIVE & KEYSAFES/RE-VISITS	PC	CC	EC	SC	HUNTS	FENS	Not Known	Total	
Apr-20												
May-20												
Jun-20												
QUARTER 1	174	113	7									
Jul-20												
Aug-20												
Sep-20												
QUARTER 2	473	325	64									
Oct-20												
Nov-20												
Dec-20												
QUARTER 3	247	156	49									
Jan-21												
Feb-21												
Mar-21												
QUARTER 4	210	171	40									
	1104	765	160	114	86	43	98	90	56	278	765	

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Achievements and Performance (Continued)

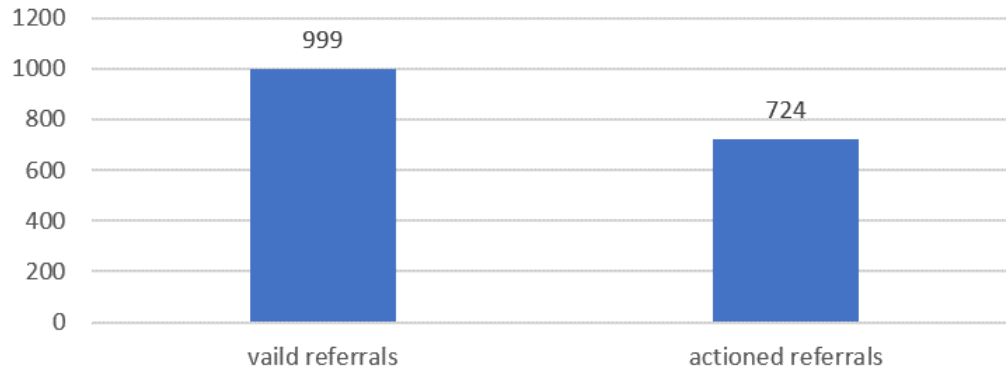
DOMESTIC VIOLENCE APRIL 2020 TO MARCH 2021										
MONTH	REFERRALS	ACTUAL VISITS	TOTAL NUMBER OF CHILDREN UNDER 18	PC	CC	EC	SC	HUNTS	FENS	TOTAL
Apr-20	2	1	2	1	1	0	0	0	0	2
May-20	0	0	0	0	0	0	0	0	0	0
Jun-20	24	22	38	6	5	0	2	5	6	24
Jul-20	50	44	75	13	11	0	5	11	10	50
Aug-20	38	31	55	10	9	3	0	7	9	38
Sep-20	39	36	57	15	10	0	4	3	7	39
Oct-20	34	27	32	6	7	4	5	6	6	34
Nov-20	44	37	72	10	13	2	2	8	9	44
Dec-20	45	41	70	17	10	2	4	8	4	45
Jan-21	31	26	48	12	3	2	2	8	4	31
Feb-21	46	40	70	19	5	5	7	7	3	46
Mar-21	36	27	59	5	9	4	4	8	6	36
	389	332	578	114	83	22	35	71	64	389



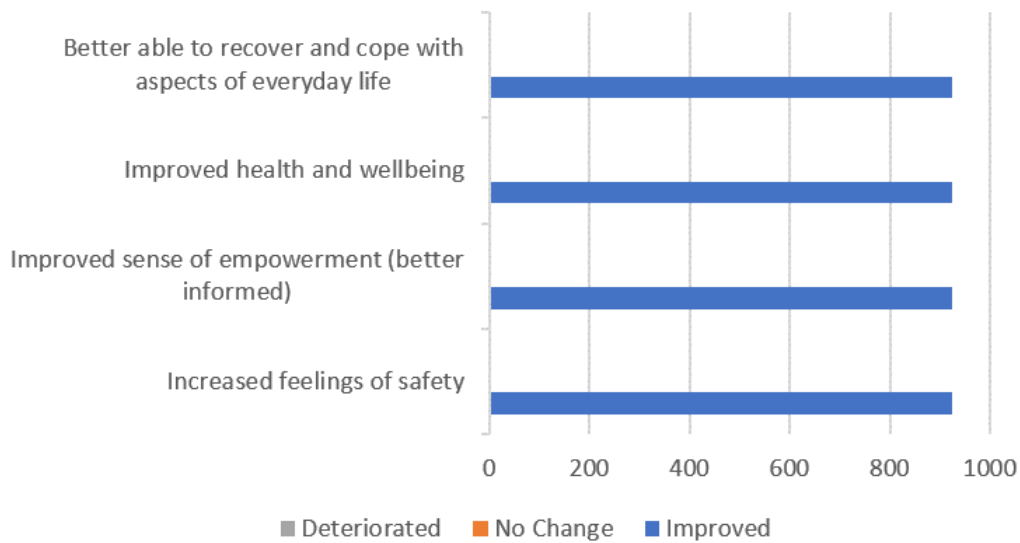
ANNUAL REPORT OF THE TRUSTEES (continued)

Achievements and Performance (Continued)

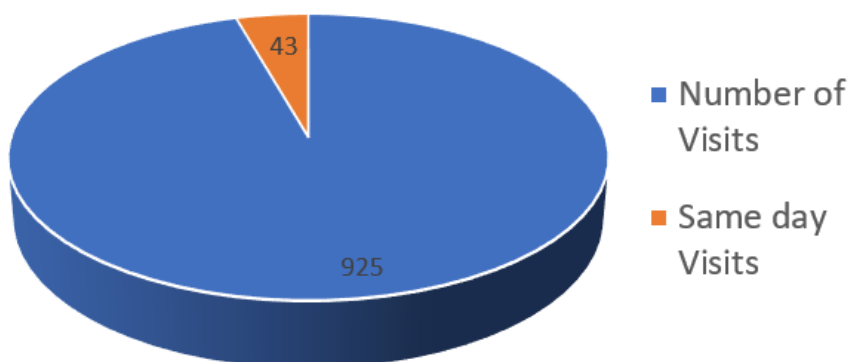
60+ - REFERRAL TO ACTIONED



60+ Outcomes



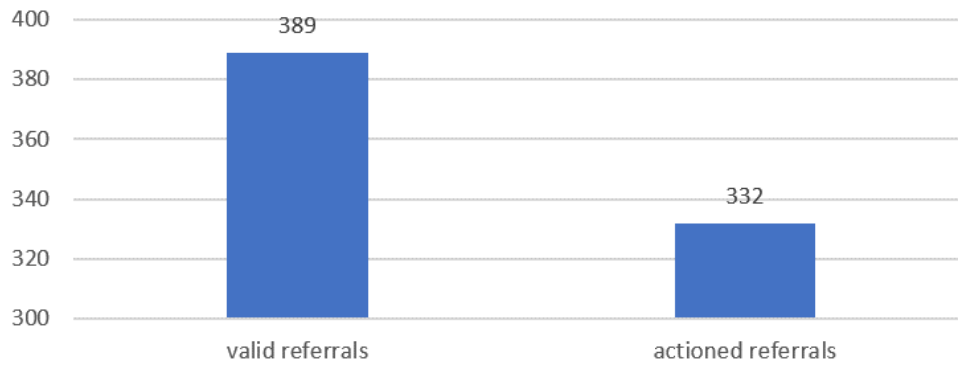
60+ Same day Visits



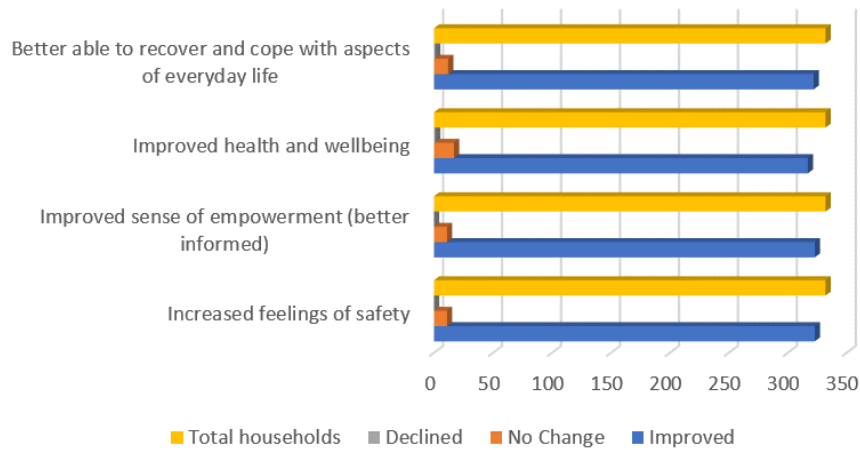
ANNUAL REPORT OF THE TRUSTEES (continued)

Achievements and Performance (Continued)

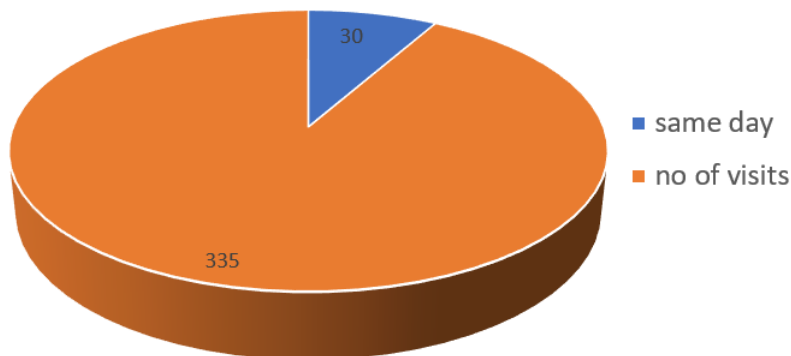
DV's - REFERRAL TO ACTIONED



DV Outcomes



DV Same day Visits



ANNUAL REPORT OF THE TRUSTEES (continued)

Feedback & Case Studies from Domestic Abuse Victims

I feel very safe to bring my kids home. Thank you.
I will begin to feel safer now locks have been changed and alarms have been put on.
Feel so much more secure now thanks.
Makes me safer for me and my baby
Feeling so much more safe. Was offered all kinds of security. Absolutely brilliant, Thank you.
Feel a lot safer now and the children will rest.
Very happy - being able to check cameras. Feels safer now.
Thank you very much will put me at ease.
Very efficient and good communication throughout contact. Good service in relation to safety fittings.
Feels less worried
She will feel much more secure
I'm so happy thank you.
Brilliant service. Has made me so happy & more relaxed. Andy was very friendly -
- and professional and I know how to use all equipment. Thank you!
Many thanks for helping this family to keep safe.
Great work as always, thank you for keeping this family safe.
Glen was very helpful and polite. All work completed immediately.
Thanks very much, certainly feeling more secure in the house now - certainly brings peace of mind.
Alarms will at least raise an alarm more safety.

CASE STUDY 1 & Feedback from referrer.

Victim, 53, female, disabled, 1 child under 18, white other, single

Situation: Fled DA from another City

What support did your service provide: Same day lock change and secured the property with various alarms and devices.

What was the outcome: The alleged perp came back and could not get in and was behaving aggressively so client called the police and the AP was remanded in prison. Not being able to get into the house has saved the client from serious harm and gave client a safe place to make that 999 call.

Hi

I am more than happy to give you some feedback regarding this case.'

Thanks to all

Kind regards

Lisa Pace

Cambridgeshire Outreach Worker

Feedback & Case Studies from Domestic Abuse Victims (cont.)

CASE STUDY 2 & Feedback from referrer.

Victim Female, 26 years old, mental health issues, 3 children under 18

Situation – Separated from partner / DV previously heard at MARAC

What support our service provided:

Doorbell camera / alarm on door (first floor flat so no need for window alarms)

What was the outcome:

Client described feeling safer and more relaxed in her own home. Should there be any more attempts by the perp to turn up at the property she will have evidence to show police. Client had been fearful when out that perp would be waiting for her when she returned to the property. With the doorbell notifying her remotely if anyone has approached the door this has really put her mind at rest.

Option of doorbell cam is a great additional, and I feel is the intervention that will most improve feelings of safety for our clients.

Many thanks

Hayley

Hayley Crossan

Independent Sexual Violence Advisor

ANNUAL REPORT OF THE TRUSTEES (continued)

Feedback & Case Studies Elderly Victims

A very nice and helpful gentleman who explained clearly and made us feel very safe as elderly i.e. 85 & 73

What a wonderful Scheme! This has been so very supportive. Thank you.

Excellent service. Very friendly and full of good advice. Nice chap.

Very prompt service that provided excellent ideas for security, friendly helpful and efficient, highly recommended.

A lifeline just to be understood.

The support has been excellent, beyond my expectation. I shall certainly support the Bobby Scheme in the future.

I am very satisfied, and pleased with the thorough work Andy has done today. It was far more than I expected.

I think this is a wonderful charity and I really appreciate being given this level of support and advice and equipment.

The support has been excellent, beyond my expectation. I shall certainly support the Bobby Scheme in the future.

I am very satisfied, and pleased with the thorough work Andy has done today. It was far more than I expected.

We feel much safer. Andy was very patient and understanding. We cannot fault the service and are very grateful for the products and feel very supported during this time.

This has been most helpful in many ways knowing about the service. Andrew Cleathero was most professional and yet at the same time a caring person who made us feel safer in many ways. Thank you.

Feel very pleased with the service. My mum has been encouraged and helped. Feel safe now that new fire alarm has been installed and safety measures fitted on doors and windows.

Very helpful advice and great to have alarms on points of access. All about keeping my dad safe thank you Andy.

Great Scheme and comforting to those attacked. I had three large dogs but down it one now and after incident where my rings were stolen I feel vulnerable even in the house.

Thank you for quick service.

Very helpful service, very reassuring.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

CASE STUDY 1 & Feedback from referrer.

A vulnerable elderly lady suffering from dementia and anxiety, locked herself out of her home during very cold weather and was referred to us by the police. When the officers had managed to open the door, they found there had been no heating in the property for several weeks. Our bobby visited within 24 hours and arranged temporary heating, contacted her housing association, fitted security lights and alarms and offered reassurance. At the lady's request, the bobby revisited a few days later with her health worker, when work was carried out to the heating system, and the lady was left feeling much safer and warmer in her home.

'Thanks to Andy's support and flexibility this vulnerable lady has had her gas uncapped and is now warm in her own home. Without the support of Andy I am not sure how long this could have taken us to resolve.'

Kind Regards,

Georgina Hall

Social Work Manager for Cambridgeshire North, Borders and Peterborough

Approved Mental Health Professional

01733 748419

Georgina.Hall@cpft.nhs.uk

ANNUAL REPORT OF THE TRUSTEES (continued)

Feedback & Case Studies Elderly Victims

CASE STUDY 2 & Feedback from referrer.

There are many ways we can help, sometimes in sensitive situations. We visited a lady in March 2021, who was being continually harassed by a family member for money. She was referred to the Scheme by her Social Worker, who requested a lock change for the lady's doors, so the family member could not freely access the property. Our bobby offered the lady reassurance and advice, changed both the locks and the key code on the lady's key safe and fitted additional security. The lady was very grateful and reassured, and her Social Worker also wished to pass on her thanks for the additional help we'd given. "It's very comforting to know that the Scheme looks at everything to keep vulnerable people safe."

I just had a call from Glenn who informed me of the work he completed for Mrs H. I just wanted to pass over my thanks to him and the scheme in general. I initially referred to simply change the locks however Glenn has gone above and beyond and it's very comforting to know that this scheme looks at everything to keep vulnerable people safe!

Kind regards,
Hana Roberts
Social Worker
City and South Older People's Team

CASE STUDY 3 & Feedback.

We received a referral for an elderly lady who is chairbound, and had been targeted by a fraudster posing as a police officer. The lady lives in a rural location, and the bobby visited her home promptly, offered advice, changed the door lock and added alarms to the property, explaining calmly and clearly what he was doing and why. The idea of being locked in was not a happy one for the lady when walking anywhere is difficult. But her mind was put at rest by the kindness, understanding and reassurance she received from the bobby and as a result she feels much safer.

For the attention of Rachel Carr , Andy Glenn and Clare Darbyshire. On behalf of Mrs. MC of * WISTOW, Cambs. PE28:**

' On behalf of Mrs. MC of WISTOW, Cambs. PE28 *. My name is Mrs Jill Wadsworth and I am writing to thank you for the help, patience and kindness you gave to MC. M had a new door lock fitted and a key holder put in the porch to make her property safer. Andy explained all the details calmly and clearly to help put M's fears to rest. The idea of being locked in was not a happy thought for her as she is chairbound and walking anywhere is difficult. We had contacted the Police originally because of a hoax telephone call. Our minds were put at rest because of the calm understanding and reassurance we received from all the officers and wanted to thank everyone involved. Yours sincerely, Jill Wadsworth. '**

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Financial Review

Income for the year showed an increase on the previous year of £7,075, due to the introduction of government grant income received during the year.

Expenditure showed a decrease on the previous year of £1,228. Full details can be found on pages 23 and 24 of these financial statements.

This year overall showed a surplus of £39,178 compared to a surplus over expenditure £30,875 in 2020.

Reserves Policy

The Charity holds restricted reserves in the Cambridge Bobby Scheme fund of 340,378 at the year end (2020 - £301,200).

As the Charity's objectives fall within the terms of the restricted fund, the Trustees do not deem it necessary to hold unrestricted reserves.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

ANNUAL REPORT OF THE TRUSTEES (continued)

Statement of Trustees Responsibilities

The Trustees are responsible for the preparing of the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the states of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees and signed on their behalf by:

Mrs. J. Pearson D.L.
Trustee

B. Damazer Esq. D.L. J.P.
Trustee

Date:

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT AUDITORS' REPORT OF THE TRUSTEES OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2021

Opinion

We have audited the financial statements of Cambridgeshire Police Shrievally Trust (the 'Charity') for the year ended 5 April 2021 which comprise the Statement of Financial Activities, the Balance Sheet, and notes to the financial statements, including a summary of significant accounting policies.

The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standards applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the Charity's affairs as at 5 April 2021 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been properly prepared in accordance with the Charities Act 2011.

Basis of Opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the United Kingdom, including the Financial Reporting Council's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions Relating to Going Concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT AUDITORS' REPORT OF THE TRUSTEES OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2021

Other Information

The other information comprises the information included in the trustees annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the Trustee's report is inconsistent in any material respect with the financial statements; or
- the Charity has not kept adequate accounting records; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of Trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charitable trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

INDEPENDENT AUDITORS' REPORT OF THE TRUSTEES OF CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST FOR THE YEAR ENDED 5 APRIL 2021

Auditor's Responsibilities for the Audit of the Financial Statements

We have carried out our work under section 145 of the Charities Act 2011 and in carrying out our work we have followed all the applicable directions given by the Charities Commission under section 145(5)(b) and section 154 of the Act.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditors' report that includes our own opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

- enquiry of management around actual and potential litigation and claims;
- reviewing minutes of meetings of those charged with governance;
- reviewing financial statement disclosures and testing to supporting documentation to assess compliance with applicable laws and regulations.
- performing audit work over the risk of management override of controls, including testing of journal entries and other adjustments for appropriateness and reviewing accounting estimates for bias.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditors' report.

Use of Our Report

This report is made solely to the Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the Charity's Trustees those matters we are required to state to them in an Auditors report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity and its Trustees, as a body, for our audit work, for this report or for the opinions we have formed.

Jonathan Moore (Senior Statutory Auditor)

For and on behalf of

Whittings LLP

Chartered Accountants and Business Advisers
Statutory Auditor
108 High Street
Ramsey
PE26 1BS

Date:

Whittings LLP is eligible to act as an auditor in terms of section 1212 of the Companies Act 2006.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5 APRIL 2021**

	Note	Restricted funds 2021 £	Unrestricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Income from:					
Donations	4	7,091	-	7,091	24,752
Investments	5	753	-	753	1,317
Charitable activities	6	<u>174,826</u>	<u>-</u>	<u>174,826</u>	<u>149,526</u>
Total income		<u>182,670</u>	<u>-</u>	<u>182,670</u>	<u>175,595</u>
Expenditure on:					
Charitable activities	7	87,765	-	87,765	93,772
Management and delivery of purposes	8	<u>55,727</u>	<u>-</u>	<u>55,727</u>	<u>50,948</u>
Total expenditure		<u>143,492</u>	<u>-</u>	<u>143,492</u>	<u>144,720</u>
Net income/ (expenditure) before transfers		-	-	-	-
Transfers		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net movement in funds		39,178	-	39,178	30,875
Reconciliation of funds:					
Total funds brought forward		<u>301,200</u>	<u>-</u>	<u>301,200</u>	<u>270,325</u>
Total funds carried forward	15	<u>340,378</u>	<u>-</u>	<u>340,378</u>	<u>301,200</u>

The charity has no recognised gains or losses other than the results for the year as set out above.

All of the activities of the charity are classed as continuing.

The notes on pages 20 to 28 form part of these financial statements.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

BALANCE SHEET AS AT 5 APRIL 2021

	Note	£	2021 £	£	2020 £
Fixed assets					
Tangible fixed assets	12		8,002		12,735
Current assets					
Debtors due within one year	13	33,403		4,274	
Cash at bank					
Barclays		24,837		172,637	
CAF		146,556		-	
Virgin Money		136,215		135,548	
		<u>341,011</u>		<u>312,459</u>	
Current liabilities					
Creditors falling due within one year	14	<u>(8,635)</u>		<u>(23,994)</u>	
Net current assets less current liabilities			<u>332,376</u>		<u>288,465</u>
Net assets			<u>340,378</u>		<u>301,200</u>
Charity funds					
Unrestricted funds	15	-			-
Restricted Fund	15		<u>340,378</u>		<u>301,200</u>
Total funds			<u>340,378</u>		<u>301,200</u>

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

Mrs. J. Pearson D.L.
Trustee

B. Damazer Esq. D.L. J.P.
Trustee

Date:

The notes on pages 20 to 28 form part of these accounts.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2021

1. General information

The Cambridgeshire Police Shrievally Trust is a Charity incorporated in England and Wales, charity number 1074992. The Charity is governed by a Trust Deed dated 25th February 1999.

2. Accounting policies

a) Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and republic of Ireland (FRS 102) issued October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, and UK Generally Accepted Accounting Practice.

The trust constitutes a public benefit entity as defined by FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

b) Incoming Resources

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received, and the amount of income receivable can be measured reliably. Voluntary income is from donations and is recognised on a receipts basis. Income from investments is included when receivable. Income from permitted trading activities is recognised in the period in which it relates. Income from charitable trading activities is accounted for when earned. Other income is recognised in the period in which it relates.

c) Fund Accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity. Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors which have been raised by the Charity for particular purposes namely the running of the Bobby Scheme.

d) Resources Expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates. Costs of generating funds comprise the costs of both attracting voluntary income and the costs associated with its permitted trading activities of letting surplus buildings. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity, including audit fees and costs associated with the AGM and similar board meetings.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 5 APRIL 2021

2. Accounting policies (continued)

e) Fixed Assets

Tangible fixed assets are carried at cost, net of depreciation and any provisions for impairment.

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of the asset as follows: -

Plant and Equipment	- 20% straight line
Office Equipment	- 20% straight line
Motor Vehicles	- 20% straight line

f) Financial instruments

The charity enters into basic financial instrument transactions that result in the recognition of financial assets and liabilities such as trade and other accounts receivable and payable, loans from banks and other third parties, loans to related parties and investment in non-puttable ordinary shares.

3. Judgements in applying accounting policies and key sources of estimation uncertainty

Estimates and judgements are based on historical experience and other factors, including expectations of future events, that are believed to be reasonable under the circumstances and are subject to continuous monitoring.

The Charity makes estimates and assumptions relating to future events which will, by definition, seldom equal the related actual results. The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year are addressed below.

i. Useful economic lives and residual values of tangible assets.

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are re-assessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2021**

4. Income from donations and legacies

	Restricted funds 2021 £	Total funds 2021 £	<i>Total funds 2020 £</i>
Donations	<u>7,091</u>	<u>7,091</u>	<u>24,752</u>

In 2020, all donation income was to restricted funds.

5. Income from investments

	Restricted funds 2021 £	Total funds 2021 £	<i>Total funds 2020 £</i>
Interest receivable	<u>753</u>	<u>753</u>	<u>1,317</u>

In 2020, all investment income was to restricted funds.

6. Income from charitable activities

	Restricted funds 2021 £	Total funds 2021 £	<i>Total funds 2020 £</i>
Security sales	8,794	8,794	19,526
Grants receivable	166,032	166,032	130,000
	<u>174,826</u>	<u>174,826</u>	<u>149,526</u>

In 2020, all income from charitable activities was to restricted funds

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2021**

7. Expenditure on charitable activities

	Restricted funds 2021 £	Total funds 2021 £	<i>Total funds 2020 £</i>
Purchase of security devices	21,388	21,388	31,641
Staff costs	55,470	55,470	51,042
Motor expenses	5,839	5,839	6,021
Depreciation less profit on disposal of assets	5,068	5,068	5,068
	<u>87,765</u>	<u>87,765</u>	<u>93,772</u>

In 2020, all expenditure on charitable activities was to restricted funds.

8. Management and delivery of charity's purpose

	Restricted funds 2021 £	Total funds 2021 £	<i>Total funds 2020 £</i>
Staff costs	33,636	33,636	29,972
Insurance	2,029	2,029	1,794
Stationery, postage & telephone	5,230	5,230	6,203
Sundries & training	1,957	1,957	1,784
Travel & subsistence	5	5	174
Depreciation	924	924	800
Professional fees	5,196	5,196	3,567
Auditors remuneration	1,800	1,800	1,800
Bank charges	450	450	354
Rent & rates	4,500	4,500	4,500
	<u>55,727</u>	<u>55,727</u>	<u>50,948</u>

In 2020, all management and delivery costs were to restricted funds.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2021**

9. Staff costs

	Total funds 2021 £	<i>Total funds 2020 £</i>
Wages and salaries	80,895	76,467
Social security costs	6,494	2,966
Employers contribution to defined contribution pension schemes	1,717	1,581
	<u>89,106</u>	<u>81,014</u>

The average number of persons employed by the charity during the year was 4 (2020 – 4)

No employee received emoluments amounting to more than £60,000 in either year.

10. Total expenditure

	Note	Governance Costs £	Other Costs £	Total 2021 £	<i>Total 2020 £</i>
Management & delivery	8	5,400	50,327	55,727	50,948
Charitable activities	7	-	87,765	87,765	93,772
		<u>5,400</u>	<u>138,092</u>	<u>143,492</u>	<u>144,720</u>

11. Governance costs

	Unrestricted Funds £	Total 2021 £	<i>Total 2020 £</i>
Auditors' remuneration:			
Audit services	1,800	1,800	1,800
Other services	<u>3,600</u>	<u>3,600</u>	<u>3,000</u>
	<u>5,400</u>	<u>5,400</u>	<u>4,800</u>

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2021**

12. Tangible fixed assets

	Plant & Equipment £	Office Equipment £	Motor Vehicles £	Total £
Cost				
At 6 April 2020	1,889	6,001	25,343	33,233
Additions	-	1,259	-	1,259
At 5 April 2021	<u>1,899</u>	<u>7,260</u>	<u>25,343</u>	<u>34,492</u>
Depreciation				
At 6 April 2020	1,889	3,484	15,125	20,498
Charge for the year	-	924	5,068	5,992
At 5 April 2021	<u>1,889</u>	<u>4,408</u>	<u>20,193</u>	<u>26,490</u>
Net book value				
At 5 April 2021	<u>-</u>	<u>2,852</u>	<u>5,150</u>	<u>8,002</u>
<i>At 5 April 2020</i>	<u>-</u>	<u>2,517</u>	<u>10,218</u>	<u>12,735</u>

13. Debtors

	2021 £	2020 £
Trade debtors	-	2,410
Prepayments	33,403	1,864
	<u>33,403</u>	<u>4,274</u>

14. Creditors

	2021 £	2020 £
Accruals and deferred income	<u>8,635</u>	<u>23,994</u>

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2021**

15. Statement of funds

Statement of funds – current year

	Balance at 6 April 2020 £	Income £	Expenditure £	Transfers in/out £	Balance at 5 April 2021 £
General funds					
Unrestricted fund	-	-	-	-	-
Restricted funds					
The Cambridgeshire “Bobby” Scheme	301,200	182,670	(143,492)	-	340,378
Total of funds	301,200	182,670	(143,492)	-	340,378

Statement of funds – prior year

	Balance at 6 April 2019 £	Income £	Expenditure £	Transfers in/out £	Balance at 5 April 2020 £
General funds					
Unrestricted fund	-	-	-	-	-
Restricted funds					
The Cambridgeshire “Bobby” Scheme	270,325	175,595	(144,720)	-	301,200
Total of funds	270,325	175,595	(144,720)	-	301,200

General unrestricted fund:

The general unrestricted fund relates to funds retained and available for the general purposes of the Trust.

The Cambridgeshire “Bobby” Scheme:

The fund is established to provide practical assistance to elderly victims of crime by making the home secure within 48 hours and providing additional reassurance and security.

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2021**

16. Summary of funds

Summary of funds – current year

	Balance at 6 April 2020 £	Income £	Expenditure £	Transfers in/out £	Balance at 5 April 2021 £
General funds	-	-	-	-	-
Restricted funds	301,200	182,670	(143,492)	-	340,378
Total of funds	301,200	182,670	(143,492)	-	340,378

Summary of funds – prior year

	Balance at 6 April 2019 £	Income £	Expenditure £	Transfers in/out £	Balance at 5 April 2020 £
General funds	-	-	-	-	-
Restricted funds	270,325	175,595	(144,720)	-	301,200
	<u>270,325</u>	<u>175,595</u>	<u>(144,720)</u>	<u>-</u>	<u>301,200</u>

CAMBRIDGESHIRE POLICE SHRIEVALTY TRUST

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 5 APRIL 2021**

17. Analysis of net assets between funds

Analysis of net assets between funds – current year

	Restricted funds 2021 £	Total funds 2021 £
Tangible fixed assets	8,002	8,002
Current assets	332,376	332,376
	<u>340,378</u>	<u>340,378</u>

Analysis of net assets between funds – prior year

	<i>Restricted funds 2020 £</i>	<i>Total funds 2020 £</i>
Tangible fixed assets	12,735	12,735
Current assets	288,465	288,465
	<u><i>301,200</i></u>	<u><i>301,200</i></u>

18. Transactions with trustees and other related parties

During the year no remuneration was paid to Trustees (2020 - nil).

During the year no expenses were reimbursed to the Trustees (2020 - nil).

There were no other related party transactions.