

Charity number: 1074696

**REJOICE (JABULA) NEW LIFE MINISTRIES
ANNUAL REPORT AND RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED
04 NOVEMBER 2022**

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Trustees' report for the year ended 04 November 2022

The Trustees submit their annual report and financial statements of Rejoice (Jabula) New Life Ministries from 5 November 2021 to 4 November 2022

These accounts have been prepared on a Receipts and Payments basis in line with the Statement of Recommended Practice (SORP) 2005 guidance for small non company charities with income of less than £100,000.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name	Rejoice (Jabula) New Life Ministries
Registered Charity Number	1074696
Address of the principal office of the charity	6, Rocky Lane, Aston Cross Birmingham B6 5RQ
Trustees	Bishop Melvin Brooks (Presiding prelate for Europe and Asia) Mr Memory Tapfumaneyi Mr Pardon Tapfumaneyi Mr Hugh Levine

The above information reflects the changes in the Chairman and Presiding Prelate and the Trustees and the Address of the Principal Office of the Charity. These changes occurred with effect from May 2010. (See below).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is governed by a constitution adopted on 19th January 1999.

Recruitment and Appointment of New Trustees

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of the constitution.

Board Membership

There was one change to the Board during this financial year, with the resignation of Mrs Carolyn Kayondo.

Induction and Training of New Trustees

The charity continues updating the knowledge of all Trustees on their roles and responsibilities. This usually includes regular training/ refresher updates as part of the Trustee meetings.

Four quarterly Trustee Board Meetings were held during the period 5 November 2021 to 4 November 2022.

Trustees' report for the year ended 04 November 2022 (continued)

Organisational Structure

The day to day running of the charity has been delegated to the presiding prelates for Europe and Asia with the support of an administrator. The Trustees are consulted on all material issues and determine the strategic direction of the charity. Trustees meet formally as and when required to review the operations of the charity. The charity's volunteers provide an invaluable contribution, particularly at formal events/ meetings.

Related Party Relationships

The charity is part of an International Network which operates branches in North America, South America, Asia, Africa, the Caribbean, Australasia and Europe.

The charity provides spiritual covering to 100 member assemblies, all of which operate autonomously and have ownership of their individual assets.

OBJECTIVES AND ACTIVITIES

The principal objects of the charity are to:

- i) Advance the Christian religion;
- ii) Relieve persons in conditions of poverty, sickness and distress; and
- iii) Protect and preserve public health.

Main activities during the year

1. Post COVID – 19

This period being reported reflects the first 12 months following the lifting of all COVID-19 restrictions. To recap this had impacted on the ability of the organisation and the churches within it, to operate in a traditional and conventional way.

In the last few months of that period individual churches reopened for in person services, operating within the government guidelines in place at that time. Many continued the on-line presence in parallel.

By 2022, all the individual churches within the organisation had reopened their buildings for in person services. However, the churches within the organisation have continued their use of internet and media technology, developed during lockdown and beyond, to be able to maintain both contact and the spiritual wellbeing of their members and the wider communities that they serve.

A monthly evening Prayer Meeting is held on line by Zoom, which brings all the churches together.

The Southern region continued to hold weekly Sunday morning services on Zoom to bring the individual churches and their members together, bringing spiritual support particularly during the times of lockdown.

Assemblies within Rejoice (Jabula) New Life Ministries Europe & Asia have recommenced holding Annual Thanksgiving and Anniversary Services, which fall at different times throughout the year. These are supported by the Jabula churches within their region and also by other local assemblies.

2. Annual Leadership Conference

As at the end of this reporting period, no decision has been taken, in respect of the next Europe & Asia Conference due to be held in 2023. This is due to the viability of such an event following the changes in attendee behaviour post COVID and the overall financial requirements of the event.

3. Worldwide Ministry

Members and Affiliates continue to be involved in philanthropic outreach both in the United Kingdom and abroad (particularly in Asia). The ministry in India whilst growing, continues to be reliant on funding from the charity for its work, supported by the generous giving of individual church members and assemblies.

Trustees' report for the year ended 04 November 2022 (continued)

The international charitable arm of the international organisation was set up under the Utopia banner, with its financial administration taking place in the UK. The aim is to support and provide resources to the Jabula churches across the world, with focus on those in less affluent areas of the world. As reported previously the financial administration was being moved to being under US management, with the process now completed during this reporting period.

A number of local churches in the UK assist the churches in India and the local orphanage and school. Additional funding was provided to help with the provision of a generator to help maintain lighting and ventilation during electricity outages.

ACHIEVEMENTS AND PERFORMANCE

Key Member and Affiliate Achievements in the Year

1. New Jerusalem through both its church and Transformation centre continue to impact on the local communities of Aston and Nechells. Particularly to the local schools and young people, but also to all people who are in need of support. A fully functioning Foodbank continues to be available 3 days a week, also working with a number of other agencies.

However New Jerusalem continues to look to partner with other community organisations to maximise both the physical building and the skill sets of our members, building on the partnership in place with the Community Empowerment Agency below.

The focus on the arts for young people is also evidenced with a fully operational recording studio being available.

The church regularly supports its youth members, both during the school year and those who are studying at university, especially those who are located away from Birmingham area.

One of our Elders continues to serve on the Board of the local regional health authority.

Two of the ordained Ministers at the church continue their permanent roles in a local prison and hospital respectively. A third heads up a Community Empowerment Organisation which provides mental, spiritual and practical support particularly for youth and young men.

2. A number of the Jabula churches in the UK support Bishop Samuel, his orphanage and his affiliated churches in India.

3. Bishop Designate Memory Tapfumaneyi of the Oxford church continues as the Chair Person for the Oxford Pastors Forum.

4. Place of Refuge in Croydon continue to run a foodbank in conjunction with other local churches and also support the Mediation Service in the local Croydon community.

5. The Jabula Churches also support the Annual Samaritans Purse shoe box initiative, providing Christmas presents across the world for children who would not otherwise receive.

6. Restorer Christian Centre have purchased and renovated their own building in Oldbury, operating services and support to the local community.

7. The Southern region of churches has recommenced some limited face to face meetings and events during this reporting period. The Northern region intend to recommence in the upcoming reporting period.

Trustees' report for the year ended 04 November 2022 (continued)

The Charity's Growth and Future Developments

1. Progression

The policy of training other senior Pastors within Jabula to carry out required duties within the body in support of Bishop Brooks has continued this year almost exclusively by Zoom. Bishop Brooks has utilised the technology to actively support the Jabula membership and the Pastors to continue supporting their church members and their local communities. His use of technology has allowed his influence to be felt worldwide.

Similarly technology has allowed our international leader, Bishop Hugh Smith and other leaders worldwide to project services, leadership training and other educational content to the wider Jabula communities.

2. The organisations policy of supporting its member and affiliates in their personal and spiritual development has continued. Bishop Brooks undertakes appraisals and identifies training needs for the member Pastors often providing said training on a one-to-one basis, utilising Zoom and other technologies.

3 Future Planning and Direction.

The proposed plan for the next 3 years, originally to 2023, has been rolled forward to 2026 and is as follows:

- Revisit Constitution, make changes to the functions
- A personal assistant to be assigned to Deputy International Prelate of Rejoice New Life Ministries (Jabula)
- To have at least 30 churches minimum within the UK
- To acquire an independent office which would be utilised as Jabula Headquarters UK within will also be a church.
- Employ a part time Administrator and Book Keeper
- Church Governance - recruit new trustees from Education and Health industry (mental health)
- Develop a Bible School for Rejoice New Life Ministries (Jabula) – to expand the gospel
- Establish empowerment ministries for Men, Boys and young Ladies - bring in specialist teachers and trainers
- Hold a Regional Loud Conference which covers the objectives
- Develop fundraising to meet executive objectives (new building)
- Establish parenting training (help children) and pre-marriage retreats
- The Southern Region to be divided into three areas (based on growth), with three key leaders

This is constantly under review given the current local and worldwide situation.

FINANCIAL REVIEW

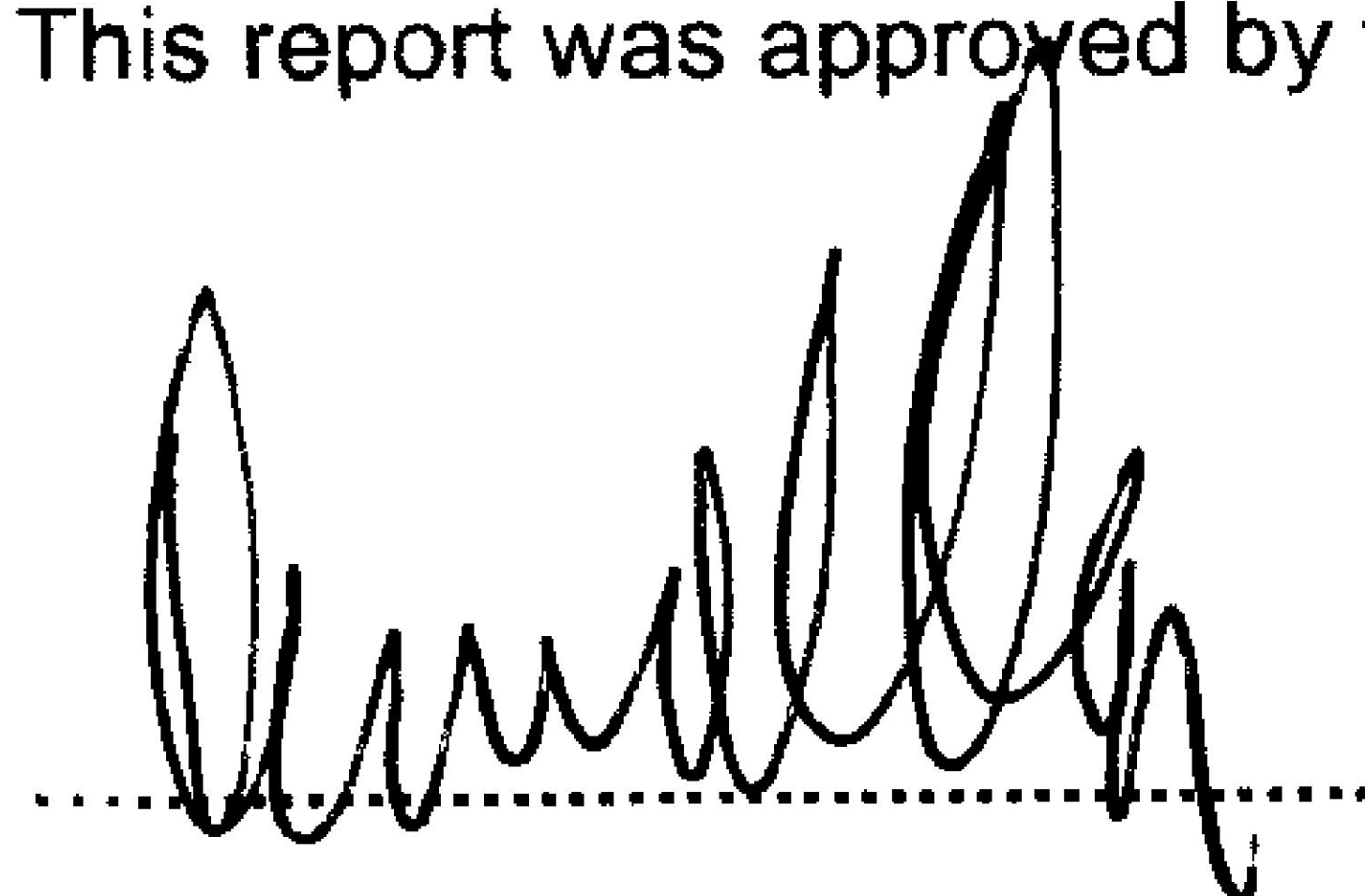
Reserves policy

The Trustees are aware of the requirement to have a reserve policy in place and are currently reviewing the best way of documenting a formal policy that meets the specific circumstances of the charity.

Principal funding sources

Currently, the principal funding sources of the charity are from donations made by its members and affiliates and the income from Conferences, when held.

This report was approved by the Trustees on 1st September 2023 and signed on their behalf, by:



Trustee

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 4th November 2022**

Independent Examiner's Report to the Trustees of Rejoice (Jabula) New Life Ministries

I report on the financial statements of the company for the year ended 4th November 2022 which are set out on pages 9 to 10.

This report is made solely to the company's Trustees, as a body, in accordance with section 145 of the Charities Act 2011 and regulations made under section 154 of that Act. My work has been undertaken so that I might state to the company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the company's Trustees as a body, for my work or for this report.

Respective Responsibilities of Trustees and Examiner

The Trustees, who are also the directors of the company for the purposes of company law, are responsible for the preparation of the financial statements. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Act) and that an independent examination is needed. The company's gross income did not exceed £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

Having satisfied myself that the company is not subject to audit under charity or company law and is eligible for independent examination, it is my responsibility to:

- examine the financial statements under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5) (b) of the Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the company and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S REPORT (continued)
FOR THE YEAR ENDED 4th November 2022

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in, any material respect, the requirements:
 - To keep accounting records in accordance with section 130 of the Charities Act;
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Signed:

Dated:

Philip Burnell FCCA

Spark Accountants
Chartered Certified Accountants
10 Wrens Court
48 Victoria Road
Sutton Coldfield
B72 1SY

Rejoice (Jabula) New Life Ministries

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 04 NOVEMBER 2022

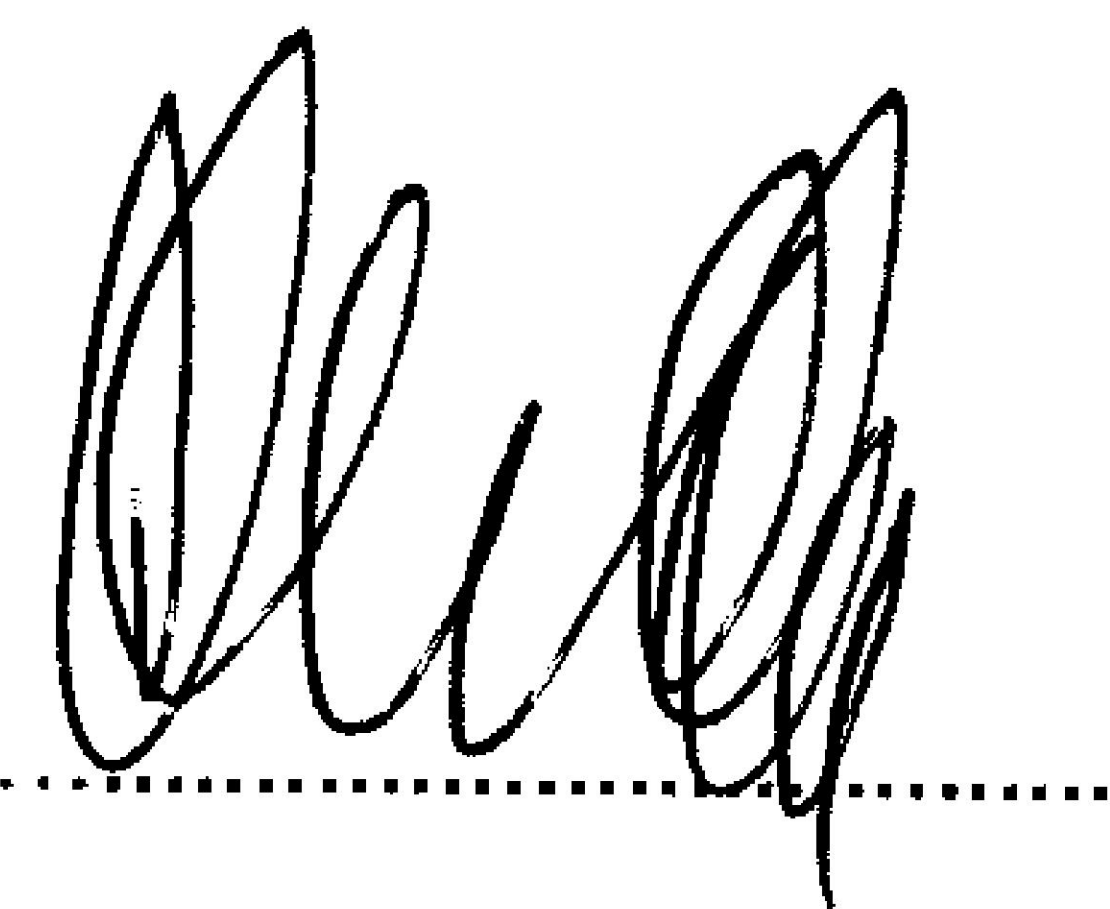
	Unrestric ted Funds (£)	Restricted Funds (£)	Endowment Funds (£)	Total Funds 2022 (£)	Total Funds 2021 (£)
Receipts					
Conference Registration, Sponsorship & Donation	£0	£4,704	£0	£4,704	£1,363
Salary Contribution from Member	£0	£0	£0	£0	£0
Zimbabwe Building Fund Donation	£0	£0	£0	£0	£0
Tithe and Offering	£12,212	£0	£0	£12,212	£12,204
Church Conference Donations	£0	£0	£0	£0	£0
Gift Aid	£0	£0	£0	£0	£0
Gif Aid – Branch	£0	£0	£0	£0	£0
Missions	£0	£4,158	£0	£4,158	£3,600
Other Donations	£4,909	£0	£0	£4,909	£828
Total Receipts	£17,121	£8,862	£0	£25,983	£17,995
Payments					
Conference Costs	£0	£2,802	£0	£2,802	£0
Product Costs	£0	£0	£0	£0	£0
Administrative Costs	£2,774	£0	£0	£2,774	£1,273
Missions	£0	£5,056	£0	£5,056	£11,285
Honorarium	£0	£1,199	£0	£1,199	£300
Professional Fees	£0	£0	£0	£0	£0
Rent	£0	£0	£0	£0	£0
Travel	£5,192	£0	£0	£5,192	£50
Other Expenses	£750	£0	£0	£750	£400
Gift Aid Branch	£0	£0	£0	£0	£0
Other Expenses – Branch	£1,467	£0	£0	£1,467	£569
Donations	£3,950	£0	£0	£3,950	£9,703
Transfer between funds	£195	(£195)	£0	£0	£0
Total Payments	£14,327	£8,862	£0	£23,190	£23,580
Net of Receipts/(Payments)	£2,794	£0	£0	£2,794	(£5,585)
Cash funds from last year	£2,488	£0	£0	£2,488	£8,073
Cash/Asset funds this year end	£5,282	£0	£0	£5,282	£2,488

Rejoice (Jabula) New Life Ministries

STATEMENT OF ASSETS AND LIABILTIES AT THE END OF THE YEAR

	Unrestricted Funds (£)	Restricted Funds (£)	Total Funds (£)
Assets			
Cash Funds	£5,282		£5,282

The financial statements were approved by the Trustees on 1st September 2023 and signed on their behalf by:



Hugh Levine

Trustee