

MUMBLES LIFEGUARD CLUB

England & Wales · Charity number 1074462

Details

Status Registered

Legal form Other

Registered 1999-03-02

Register [View on the Charity Commission register](#)

Contact

Address 6 Clos Islwyn
Killay
Swansea
SA2 7ET

Phone 01792206010

Email secretary@mumbleslifeguardclub.org

Website <http://www.mumbleslifeguardclub.org>

Activities

Objects: THE PREVENTION AND REDUCTION OF LOSS OF LIFE BY DROWNING ON THE BEACHES OF GREAT BRITAIN AND THE PROMOTION OF THE METHODS OF LIFE SAVING FOR THE RESUSCITATION OF THE RESCUED, THE APPLICATION OF FIRST AID AND AWARENESS OF WATER SAFETY

Activities: The prevention and reduction of loss of life by drowning on the beaches of Great Britain. The promotion of the methods of life saving for the resuscitation of the rescued, the application of first aid and the awareness of water safety

Classification

- **How:** Provides Human Resources
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE SWANSEA
- City Of Swansea
- Vale Of Glamorgan

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£51,251	£39,993	-	-
2023-12-31	£30,295	£36,113	-	-
2022-12-31	£33,522	£26,314	-	-
2021-12-31	£14,377	£14,484	-	-
2020-12-31	£27,524	£14,422	-	-

Trustees

Name	Role	Appointed
Adrian Lewis		2018-10-07
Dr Bethan Morgan		2018-10-07
Dr Ian Cameron		2022-03-20
JAYNE EVANS		
JON GWYNN		2013-05-15
NIGEL MASON		

MUMBLES LIFEGUARD CLUB

England & Wales - Charity number 1074462

Accounts



Mumbles Lifeguard Club

Chairman's Report 2024

Firstly, I want to begin with a thank you to all the coaches, helpers and committee members, without whom the club could not survive. Their hard work and dedication during the year has enabled us to deliver and maintain our commitment to both training and competition.

Mumbles Lifeguard Club, (MLC) is a registered charity and volunteer organisation providing lifesaving education and training, together with fitness skills to its members aged from 6 years and upwards to create fitter and safer communities by the sea. Coaching and training is available in both English and Welsh languages.

MLC is open to all and we pride ourselves on being a wholly inclusive club; we start training children from the age of 6 in our Nipper programme and we have members still volunteering at the age of 66. Our junior programme, for members aged 13-16, offers a full range of Lifesaving awards to help develop lifelong volunteer lifesavers and the Beach Lifeguards of the future. For members aged over 16 we offer professional lifesaving qualifications enabling employment by the RLNI and the many surf schools in the area.

Membership

2024 has seen our membership numbers increase slightly, we currently have 212 live member accounts, 79 are Nippers, 72 Masters, 19 Juniors and 42 Seniors. This increase in numbers has enhanced our current financial situation and when combined with our Gift Aid rebate gives us a positive revenue position.

Qualification's 2024

The club has supplied training and facilitated NVBLQ examinations with further examinations scheduled towards the tail end of the year, many members already gaining the qualification. There has also been an increase in the numbers of Level 1 awards again with more projected to be taken in October. As a club we are proud that we continue to train so many excellent young people in the skills required to apply to become RNLI Lifeguards.

Sport

MLC also use their lifesaving skills and fitness to take part in Life Saving Sport which is a truly multi-disciplined activity designed to hone and practice lifesaving skills to keep Lifeguards "Rescue Ready." It takes place in the pool, on the beach and in the sea and is open to all ages enabling a true family environment. With close ties to swimming, athletics, kayaking, rowing and surfing, it is all based on the equipment and skills of lifeguards.

2024 has seen MLC participate in both the Welsh and British Championships with various levels of success, many competitors winning medals.

Fund Raising

We are currently running at a slightly positive revenue position, as such if the club wants to invest in new equipment additional funding will be required. As with any club; fundraising is always an issue. If anyone has any contacts, special skills or ideas please speak to a committee member.

In 2024 we have attempted to achieve a balanced approach and hopefully as a committee delivered what the members want, if we didn't please let us know. As always we are here to act on your behalf and as such encourage all members (irrespective of age) to voice their opinions or stand for election to sit on the committee.

Once again thank you for your support and commitment in 2024.

Jon Gwynn
Chairman

Mumbles Lifeguard Club
Registered Charity: 1074462
Year Ended: 31 December 2024

This year	Month Actual Jan	Month Actual Feb	Month Actual Mar	Month Actual Apr	Month Actual May	Month Actual Jun	Month Actual Jul	Month Actual Aug	Month Actual Sep	Month Actual Oct	Month Actual Nov	Month Actual Dec	Full Year Actual 2024	Full Year Actual 2023
Income														
Clothing	35.00									4,595.00	105.50		4,738.50	4,062.20
Competition fees	534.60	358.00	109.50	92.00	47.50	94.00	579.50	29.50	14.50				1,859.10	1,807.60
Interest					65.00			744.77					809.77	404.00
Miscellaneous / Hot Dogs													0.00	0.00
Sale of equipment													0.00	0.00
Sponsorship / Donations	2,004.34	2,032.61	1,987.15	2,020.67	2,186.01	2,164.76	2,183.54	2,138.41	2,155.54	2,165.25	2,109.52	2,109.57	25,257.37	24,020.75
Membership - Go Cardless													0.00	0.00
Membership - Bacs													0.00	0.00
SQUARE - SUBS													0.00	0.00
STRIFE													0.00	0.00
HMRC CHARITIES Tax claim												9,150.25	9,150.25	0.00
SPORTS LOTTERY / SCC						4,986.00	4,450.00						9,436.00	0.00
Qualification fees													0.00	0.00
Awards Evening													0.00	0.00
Nipper													0.00	0.00
Total In	2,573.94	2,390.61	2,096.65	2,112.67	2,298.51	7,244.76	7,213.04	2,912.68	2,170.04	6,760.25	2,218.02	11,259.82	51,250.99	30,294.55

Expenditure	Month Actual Jan	Month Actual Feb	Month Actual Mar	Month Actual Apr	Month Actual May	Month Actual Jun	Month Actual Jul	Month Actual Aug	Month Actual Sep	Month Actual Oct	Month Actual Nov	Month Actual Dec	Full Year Actual 2024	Full Year Actual 2023
Expenditure														
Clothing	399.60			1,391.60								3,930.63	5,721.83	3,425.41
Competition fees													0.00	536.00
Canwell Bivvy / New				882.00									882.00	75.00
Equipment - NEW	245.70			239.48	265.97		605.75				5,186.80		6,543.70	3,146.30
REPAIRS					140.00		522.58				255.00		917.58	516.64
Insurance (Marsh Ltd)				1,610.87									1,610.87	1,547.20
Lottery (Sport Lottery Grant)													0.00	0.00
SLSA Memberships	665.00			770.00									2,583.00	5,659.00
SLSA Waives Club Membership													174.00	0.00
RLSS UK Membership					1,526.58								0.00	73.00
Pool fees - BISHOP GORE	1,221.00			3,303.30									9,994.88	13,057.20
Pool fees - NATIONAL POOL								350.00	350.00		5,170.00		2,481.50	7,150.00
Swansea CC Hut Rental				700.00				242.97			1,270.50		4,800.00	1,730.00
Swansea CC Insurance													242.97	168.56
Sundry - IT					129.00								129.00	138.00
Competition Fees													0.00	0.00
Bay to Bay Swim & Run / SCC										75.00			337.50	0.00
Hut Maintenance				1,131.60							4,560.00		5,691.60	416.93
LIFEGUARDING DUTIES	157.50	210.00	105.00	210.00					70.00	165.00	240.00	55.00	1,205.00	1,205.00
Uplands RFC Room Hire		30.00		300.00	30.00								360.00	258.00
Awards entries													331.05	0.00
Survey	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	822.00	822.00
Bank fees	1,498.60	1,472.00	6,158.17	4,504.08	2,102.55	11.00	1,139.33	1,735.57	431.00	251.00	12,133.30	8,556.63	39,993.43	132.80
Total Out	23.26	23.29	21.83	25.37	22.65	23.44	22.73	23.52	23.56	22.84	23.21	22.20	275.90	208.75
Bank Interest														
Movement	1,098.40	941.90	-4,039.69	-2,368.04	218.61	7,257.20	6,096.44	1,200.63	1,762.60	6,532.09	-9,892.07	2,725.39	11,533.46	-5,609.38
Balance B/fwd	37,074.33	38,172.73	39,114.63	35,074.94	32,706.90	32,925.51	40,182.71	46,279.15	47,479.78	49,242.38	55,774.47	45,882.40	37,074.33	42,683.71
Balance C/fwd	38,172.73	39,114.63	35,074.94	32,706.90	32,925.51	40,182.71	46,279.15	47,479.78	49,242.38	55,774.47	45,882.40	48,607.79	37,074.33	42,683.71
CURRENT ACCOUNT														
Movement	1,075.14	918.61	-4,061.52	-2,391.41	195.96	7,233.76	6,073.71	1,177.11	1,739.04	6,509.25	-9,915.28	2,703.19	11,257.56	-5,618.13
Opening balance	22,960.10	24,035.24	24,953.85	20,892.33	19,500.92	18,696.88	25,930.64	32,004.35	33,181.46	34,920.50	41,429.75	31,514.47	22,960.10	28,778.23
Current Account Closing balance	24,035.24	24,953.85	20,892.33	18,500.92	18,696.88	25,930.64	32,004.35	33,181.46	34,920.50	41,429.75	31,514.47	34,217.66	22,960.10	22,960.10
SAVINGS ACCOUNT														
Savings Account opening	14,114.23	14,137.49	14,160.78	14,182.61	14,205.98	14,228.63	14,252.07	14,274.80	14,298.32	14,321.88	14,344.72	14,367.93	14,114.23	13,905.48
transfer current/deposit														
interest received	23.26	23.29	21.83	23.37	22.65	23.44	22.73	23.52	23.56	22.84	23.21	22.20	208.75	208.75
sports lottery														
Savings Account closing	14,137.49	14,160.78	14,182.61	14,205.98	14,228.63	14,252.07	14,274.80	14,298.32	14,321.88	14,344.72	14,367.93	14,390.13	14,114.23	14,114.23
Total Balance	38,172.73	39,114.63	35,074.94	32,706.90	32,925.51	40,182.71	46,279.15	47,479.78	49,242.38	55,774.47	45,882.40	48,607.79	37,074.33	37,074.33

Handwritten signature
09/09/2025

Independent Examiner's Report to the Trustees of Mumbles Lifeguard Club

Year Ended: 31 December 2024

Registered Charity: 1074462

I report on the accounts of the Trust for the year ended 31 December 2024, which are set out on the attached page.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43(3)a of the 1993 Act);
- follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: KINGSLEY ARNOLD

Address: Little Reynoldston Farm, Reynoldston, Swansea SA3 1AQ

Date: 09/09/2025

MUMBLES LIFEGUARD CLUB

England & Wales - Charity number 1074462

Accounts



Mumbles Lifeguard Club

Chairman's Report 2023

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Membership

2023 has seen our membership numbers decrease slightly, we currently have 195 live member accounts, 86 are Nippers, 58 Masters, 45 Juniors and 26 Seniors. The reduction in numbers is across the Junior, Senior, Masters section with the Nippers showing a healthy increase. Work needs to be done to increase the Senior numbers. This decrease in numbers has put a slight dent in our current financial situation but when combined with our Gift Aid rebate gives us a positive revenue position.

Qualification's 2023

The club has supplied training and facilitated NVBLQ examinations with further examinations scheduled towards the tail end of the year, 7 members already gaining the qualification. There has also been an increase in the numbers of Level 1 and Level 2 awards again with many more projected to be taken in September/October.

As a club we are proud that we continue to train so many excellent young people in the skills required to apply to become RNLI Lifeguards.

Patrols

Mumbles members are now patrolling Llangennith Beach in conjunction with Langland Bay Lifeguards as volunteers, providing a valuable service on a beach that has no RLNI presence.

Fund Raising

We are currently running at a neutral revenue position, as such if the club wants to invest in new equipment additional funding will be required. As with any club; fundraising is always an issue. If anyone has any contacts, special skills or ideas please speak to a committee member.

In 2023 we have attempted to achieve a balanced approach and hopefully as a committee delivered what the members want, if we didn't please let us know. As always we are here to act on your behalf and as such encourage all members (irrespective of age) to voice their opinions or stand for election to sit on the committee.

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Jon Gwynn
Chairman

Mumbles Lifeguard Club
 Registered Charity: 1074462
 Year Ended: 31 December 2023

This year	Month Actual Jan	Month Actual Feb	Month Actual Mar	Month Actual Apr	Month Actual May	Month Actual Jun	Month Actual Jul	Month Actual Aug	Month Actual Sep	Month Actual Oct	Month Actual Nov	Month Actual Dec	Full Year Actual 2023	Full Year Actual 2022
Income														
Clothing	766.23					341.00	775.00			185.00	1,935.00	40.00	4,692.23	2,010.00
Competition fees													860.00	1,802.00
Interest	187.00	325.00	325.00	25.00									0.00	0.00
Miscellaneous / Hot Dogs						50.00		20.00	105.00	229.00			404.00	730.37
Sale of equipment													0.00	0.00
Sponsorship / Donations													0.00	0.00
Membership - GOLF	1,658.24	1,700.24	1,915.04	1,627.61	2,077.97	2,053.67	2,094.71	2,059.61	2,051.77	2,064.18	2,025.05	1,985.70	18,039.64	18,039.64
Membership - Bikes													0.00	0.00
SCOLARE - SLIPS													0.00	0.00
STRPE													0.00	0.00
HMRC CHARITIES Tax claim													0.00	0.00
SPORTS LOTTERY / SSC													0.00	0.00
Qualification fees						947.60							7,921.46	1,000.00
Awards Evening													947.60	0.00
Snipper													600.00	0.00
Total in	2,831.54	2,193.24	2,242.02	1,952.61	2,070.97	3,315.17	2,919.71	2,089.61	2,156.77	2,478.18	4,017.93	2,026.70	30,294.55	33,522.11
Expenditure														
Clothing	561.59					423.16							1,632.14	3,425.41
Competition fees													535.00	1,166.50
Caswell Bay fee			536.00							14.12			75.00	0.00
Equipment - NEW				1,770.00			185.00						142.30	75.00
Equipment - REPAIRS		16.64											3,146.30	2,360.00
Insurance (Marsh Ltd)				1,547.20			180.00						300.00	300.00
Lottery (Sport Lottery Grant)													1,547.20	2,118.01
SLSA Memberships	405.50	467.00	174.00	2.00	2,307.00	890.00	335.00						0.00	0.00
SLSA Wales Club Membership													5,659.00	2,955.00
RLSS UK Membership													174.00	140.00
Pool fees - BISHOP GORE	2,800.00	2,496.20			1,025.40	73.00							4,933.50	7,605.00
Pool fees - NATIONAL POOL													2,160.00	2,160.00
Swansea CC Hut Rental	700.00	1,050.00											1,750.00	1,685.55
Swansea CC Insurance													361.65	0.00
Sundry - IT	179.16												107.02	0.00
Competition Fees						128.00							0.00	0.00
Bay In Bay Swim & Run		217.60					120.00						337.50	337.50
Hut Maintenance							38.98						416.83	475.00
LIFE MANAGEMENT													1,205.70	1,190.00
Uplands RFC Room Hire													268.00	0.00
Awards entries													268.00	0.00
Survey													331.05	260.80
Bank fees	11.00	11.00	822.00										822.00	0.00
Total Out	4,577.25	4,423.34	1,748.00	4,815.09	3,802.45	1,837.16	849.98	11.80	4,684.17	1,569.38	7,643.14	132.80	26,314.02	33,799.94
Bank Interest Movement	10.04	11.80	11.41	15.39	15.61	16.97	17.73	19.99	21.76	22.40	23.18	22.47	208.75	21.85
Balance Bifwd	-1,735.67	-2,218.30	905.43	-2,846.89	-1,715.87	1,494.98	2,087.46	2,097.70	2,017.83	-2,193.59	2,491.81	-5,693.97	7,229.94	35,453.65
Balance Cifwd	42,683.59	40,947.92	38,729.62	39,235.05	36,388.16	34,672.29	36,167.27	39,254.73	40,352.43	42,369.96	40,176.37	42,668.18	42,683.59	42,683.59
	40,947.92	38,729.62	39,235.05	36,388.16	34,672.29	36,167.27	38,254.73	40,352.43	42,369.96	40,176.37	42,668.18	37,074.21	37,074.21	42,683.59
CURRENT ACCOUNT														
Opening balance	-1,745.71	-2,230.10	494.02	-2,852.28	-1,731.48	1,478.01	2,069.73	2,077.71	1,995.77	-2,215.99	2,468.63	-5,616.44	7,208.09	7,208.09
Current Account Closing balance	28,779.23	27,032.52	24,802.42	25,296.44	22,434.16	20,702.68	22,180.69	24,250.42	26,328.13	28,323.90	26,107.91	28,578.54	21,570.14	21,570.14
	27,032.52	24,802.42	25,296.44	22,434.16	20,702.68	22,180.69	24,250.42	26,328.13	28,323.90	26,107.91	28,578.54	22,960.10	22,960.10	28,779.23
SAVINGS ACCOUNT														
Savings Account opening transfer current/Deposit	13,905.36	13,915.40	13,927.20	13,988.61	13,954.00	13,969.61	13,986.58	14,004.31	14,024.30	14,046.06	14,068.46	14,091.64	13,883.51	13,883.51
interest received	10.04	11.80	11.41	15.39	15.61	16.97	17.73	19.99	21.76	22.40	23.18	22.47	208.75	21.85
Savings Account closing	13,915.40	13,927.20	13,938.61	13,954.00	13,969.61	13,986.58	14,004.31	14,024.30	14,046.06	14,068.46	14,091.64	14,114.11	13,905.36	13,905.36
Total Balance	40,947.92	38,729.62	39,235.05	36,388.16	34,672.29	36,167.27	38,254.73	40,352.43	42,369.96	40,176.37	42,668.18	37,074.21	42,683.59	42,683.59

[Handwritten Signature]
 29/09/2023

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Basis of independent examiner's report

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Signed:



Name:

KINGSLEY ARNOLD

Address:

Little Reynoldston Farm, Reynoldston, Swansea SA3 1AQ

Date:

29/09/2023

MUMBLES LIFEGUARD CLUB

England & Wales - Charity number 1074462

Accounts



Mumbles Lifeguard Club

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Jon Gwynn
Chairman

Mumbles Lifeguard Club
Registered Charity: 1074462
Year Ended: 31 December 2022

<u>This year</u>	Full Year Actual 2022	Full Year Actual 2021
Income		
Clothing	2,010.00	911.00
Competitions	1,202.00	0.00
Interest	0.00	0.00
Miscellaneous / Hot Dogs	730.37	30.00
Sale of equipment	0.00	275.00
Sponsorship / Donations	0.00	0.00
Membership - Go Cardless	18,039.04	8,486.65
Membership - Bacs	2,019.24	2,251.76
SQUARE - SUBS	0.00	277.85
STRIPE	0.00	0.00
HMRC CHARITIES Tax claim	7,921.46	0.00
SPORTS LOTTERY / SCC	1,000.00	2,000.00
Qualification fees	0.00	0.00
Awards Evening	600.00	145.00
Nipper	0.00	0.00
	0.00	0.00
Total in	33,522.11	14,377.26
Expenditure		
Clothing	3,379.50	1,921.56
Competition fees	1,166.50	0.00
Qualification fees	0.00	0.00
Equipment - NEW	2,360.00	0.00
Equipment - REPAIRS	300.00	180.00
Insurance (Marsh Ltd)	2,118.01	0.00
Lottery (Sport Lottery Grant)	0.00	0.00
SLSA Memberships	2,955.00	1,400.00
SLSA Wales Club Membership	140.00	115.00
RLSS UK Membership	0.00	68.00
Pool fees - BISHOP GORE	7,605.00	8,736.00
Pool fees - NATIONAL POOL	2,110.00	495.00
Swansea CC Hut Rental	0.00	315.00
Swansea CC Council Tax	1,685.55	0.00
Sundry - IT	107.02	633.27
Competition Fees	0.00	0.00
Bay to Bay Swim & Run	334.00	0.00
Hut Maintenance	476.00	0.00
LIFEGUARDING DUTIES	1,180.00	490.00
Uplands RFC Room Hire	0.00	53.50
Awards Evening	260.80	0.00
Adjustments	0.00	0.00
Bank fees	136.64	77.00
Total Out	26,314.02	14,484.33
Bank Interest	21.85	1.39
Grant - Receipt Sports Wales		14,391.00
Grant - Building Works expenditure		-15,990.00
Movement	7,229.94	-1,704.68
Balance B/fwd	35,453.65	37,158.33
Blance C/fwd	42,683.59	35,453.65
This Year		
Movement	7,208.09	-107.07
transfer current/deposit	0.00	0.00
Grant - Receipt	0.00	14,391.00
Grant - Building Works	0.00	-15,990.00
Opening balance	21,570.14	23,276.21
Closing balance	28,778.23	21,570.14
SAVINGS ACCOUNT		
Savings Account opening	13,883.51	13,882.12
transfer current/deposit		
interest received	21.85	1.39
sports lottery		0.00
Savings Account closing	13,905.36	13,883.51
Total Balance	42,683.59	35,453.65

Independent Examiner's Report to the Trustees of Mumbles Lifeguard Club

Year Ended: 31 December 2022

Registered Charity: 1074462

I report on the accounts of the Trust for the year ended 31 December 2022, which are set out on the attached page.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43(3)a of the 1993 Act);
- follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement


In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



.....

Name:

KINGSLEY ARNOLD

Address:

Little Reynoldston Farm, Reynoldston, Swansea SA3 1AQ

Date:

13/09/2023

MUMBLES LIFEGUARD CLUB

England & Wales - Charity number 1074462

Accounts



Mumbles Lifeguard Club

Chairman's Report 2021

Firstly, I want to begin with a thank you to all the coaches, helpers and active committee members, without whom the club could not survive. Their hard work and dedication during the year has enabled us to deliver and maintain our commitment to training during these difficult Covid times.

This year sees our 25th Anniversary, unfortunately due to Covid we have not had the time to organise any grand scale function but instead we will hold a social event to mark the occasion at Swansea Uplands Rugby Club on the 22nd October.

EGM and AGM

The club held an EGM on the 22nd October with the single agenda item to extend the 2021 year to March 22 with subsequent years also culminating in March. This proposal was unanimously agreed and as such the current committee will continue until March when the next AGM will take place..

Membership

2021 has seen our membership numbers decline due to Covid, we currently have 363 member accounts with only 191 active members, 77 are Nippers, 61 Masters and 53 Junior/Seniors, with 172 expired members. This loss of numbers is a major concern and is the main reason for our current financial situation which Adrian continues to highlight. We have to look at ways to rebuild our membership to enable us to get back on a secure financial footing and to enable the club to move forward again.

Carswell Lifeguard Hut

Repairs and upgrades have been carried out to the Lifeguard Hut at Caswell; this has included the installation of a hardstanding to the rear of the hut and the installation of an additional door and shower together with internal lighting coupled to a generator. My thanks go to Adrian Lewis for gaining the grant monies and Nigel Mason for project managing the works.

We have also had initial discussions with the City and County of Swansea regarding the possibility of redeveloping the toilets at Caswell into a new Lifeguard Clubhouse; this is something I would like to see progress over the coming years - if there are any members that have the skills to help push this forward it would be good to get them on board.

Qualification's 2021

Covid has again hindered the carrying out of awards this year although we have continued to train to ensure we have the skills to meet the requirements demanded of the various awards. The club has supplied training and facilitated NVBLQ examinations towards the tail end of the year, with 7 members gaining the qualification and a further examination scheduled before the end of the beach season.

As a club we are proud that we continue to train so many excellent young people in the skills required to apply to become RNLI Lifeguards.

Honours

Both the Surf Life Saving Association of Wales and the Royal Lifesaving Society have this year awarded honours to Stuart Yeandle and Jon Gwynn.

Fund Raising

Our main fundraiser this year was to be the Bay to Bay swim but as with so many other events this has had to be postponed until 17/06/2022.

As with any club; fundraising is always an issue. If anyone has any contacts, special skills or ideas please speak to a committee member.

In 2021 we attempted to achieve a balanced approach and hopefully as a committee delivered what the members want, if we didn't please let us know. As always we are here to act on your behalf and as such encourage all members (irrespective of age) to voice their opinions or stand for election to sit on the committee.

Once again thank you for your support and commitment in 2021.

Jon Gwynn
Chairman

Mumbles Lifeguard Club
Registered Charity: 1074462
Year Ended: 31 December 2020

This year	Month Actual Jan	Month Actual Feb	Month Actual Mar	Month Actual Apr	Month Actual May	Month Actual Jun	Month Actual Jul	Month Actual Aug	Month Actual Sep	Month Actual Oct	Month Actual Nov	Month Actual Dec	Full Year Actual 2020
Income													
Clothing									60.00				60.00
Competitions													0.00
Interest													0.00
Miscellaneous						780.00							780.00
Sale of equipment									500.00				500.00
Sponsorship / Donations													0.00
Membership - Go Cardless	927.34	1,264.10	872.10	828.91	816.21	803.51	803.51	777.97	733.01	796.65	796.65	659.21	10,079.17
Membership - Bacs									372.66		3,657.50		4,030.16
SQUARE - SUBS	1,006.56	121.66											1,128.22
STRIPE		953.60	1,281.40										2,235.00
HMRC CHARITIES Tax claim											2,884.12	3,271.46	6,155.58
SPORTS LOTTERY		1,500.00											1,500.00
Qualification fees	217.00	100.00	739.76										1,056.76
Awards Evening													0.00
Nipper													0.00
Total in	2,150.90	3,939.36	2,893.26	828.91	816.21	1,583.51	803.51	777.97	1,665.67	796.65	7,338.27	3,930.67	27,524.89
Expenditure													
Clothing		343.19	8.00										351.19
Competition fees		541.50											541.50
Qualification fees													0.00
Equipment - NEW													0.00
Equipment - REPAIRS											85.00		85.00
Insurance								947.36					947.36
Lottery (Sport Lottery Grant)			1,338.42										1,338.42
SLSA Memberships	180.00	42.00							725.00				947.00
SLSA Wales Club Membership						115.00							115.00
RLSS UK Membership										68.00			68.00
Pool fees - BISHOP GORE		4,719.00										3,237.00	7,956.00
Pool fees - NATIONAL POOL		268.80											268.80
Swansea CC Hut Rental													0.00
Swansea CC Council Tax												832.04	832.04
Sundry			60.00					45.83		229.12			334.95
Competition Fees													0.00
Bay to Bay Swim & Run			154.70										154.70
Hut Maintenance													0.00
LIFEGUARDING DUTIES		153.00									110.00	147.50	410.50
Uplands RFC Room Hire													0.00
Awards Evening													0.00
Adjustments													0.00
Bank fees	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
Total Out	186.00	6,073.49	1,567.12	6.00	6.00	121.00	6.00	51.83	1,678.36	303.12	201.00	4,222.54	14,422.46
Bank Interest	2.35	2.35	2.39	2.41	62.26	1.64	0.11	0.12	0.12	0.11	0.12	0.11	74.09
Grant - Receipt			3,019.40										3,019.40
Grant - Building Works		-6,451.21	-13,762.68										-20,213.89
Movement	1,967.25	-8,582.99	-9,414.75	825.32	872.47	1,464.15	797.62	726.26	-12.57	493.64	7,137.39	-291.76	-4,017.97
Balance B/fwd	41,176.30	43,143.55	34,560.56	25,145.81	25,971.13	26,843.60	28,307.75	29,105.37	29,831.63	29,819.06	30,312.70	37,450.09	41,176.30
Blance C/fwd	43,143.55	34,560.56	25,145.81	25,971.13	26,843.60	28,307.75	29,105.37	29,831.63	29,819.06	30,312.70	37,450.09	37,158.33	37,158.33
This Year Movement													
transfer current/deposit	1,964.90	-2,134.13	1,326.14	822.91	810.21	1,462.51	797.51	726.14	-12.69	493.53	7,137.27	-291.87	13,102.43
Grant - Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant - Building Works	0.00	-6,451.21	-13,762.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20,213.89
Opening balance	27,368.27	29,333.17	20,747.83	11,330.69	12,153.60	12,963.81	14,426.32	15,223.83	15,949.97	15,937.28	16,430.81	23,568.08	27,368.27
Closing balance	29,333.17	20,747.83	11,330.69	12,153.60	12,963.81	14,426.32	15,223.83	15,949.97	15,937.28	16,430.81	23,568.08	23,276.21	23,276.21
SAVINGS ACCOUNT													
Savings Account opening	13,808.03	13,810.38	13,812.73	13,815.12	13,817.53	13,879.79	13,881.43	13,881.54	13,881.66	13,881.78	13,881.89	13,882.01	13,808.03
transfer current/deposit			0.00	0.00									0.00
interest received	2.35	2.35	2.39	2.41	62.26	1.64	0.11	0.12	0.12	0.11	0.12	0.11	74.09
sports lottery													0.00
Savings Account closing	13,810.38	13,812.73	13,815.12	13,817.53	13,879.79	13,881.43	13,881.54	13,881.66	13,881.78	13,881.89	13,882.01	13,882.12	13,882.12
Total Balance	43,143.55	34,560.56	25,145.81	25,971.13	26,843.60	28,307.75	29,105.37	29,831.63	29,819.06	30,312.70	37,450.09	37,158.33	37,158.33

Independent Examiner's Report to the Trustees of Mumbles Lifeguard Club

Year Ended: 31 December 2020

Registered Charity: 1074462

I report on the accounts of the Trust for the year ended 31 December 2019, which are set out on the attached page.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43(3)a of the 1993 Act);
- follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: KINGSLEY ARNOLD

Address: Little Reynoldston Farm, Reynoldston, Swansea SA3 1AQ

Date: 25 September 2021