



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2024		31	12	2024

Section A Reference and administration details

Charity name PHILIPPINE OUTREACH CENTRE MINISTRIES

Other names charity is known by POCM

Registered charity number (if any) 1074092

Charity's principal address 28 Green Walk

TIMPERLEY

CHESHIRE

Postcode WA15 6JN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	S HAILES	CHAIR		
2	J LEE	TREASURER		
3	V VINCENT			
4	S BERISFORD	SECRETARY		
5	I BERISFORD			
6	N STIRLING			
7				
8				
9				
10				
11				
12				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

TRUST

APPOINTED BY EXISTING TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Provide free welfare care, housing & education for children whose families have fallen on hard times or have been detained in prison

Provide free welfare care & housing for disabled children that have been sent via social services

We currently care for two children who have severe disabilities in our children's homes. Clark is actually an adult, but as he is blind and has

severe autism and experiences seizures often, we continue to care for him in the children's home where he grew up. Crystal came to POCCH as a baby. She has microcephaly.

Provide free welfare care & housing for babies born of mothers whilst detained in prison

As of 2024 POCCH has had a total of 46 children, (some of whom are children of prison detainees) within the year we have had 3 Admissions, 5 discharged, 2 of which were reunited with their families, 3 have been transferred to the halfway house and are in college or Senior Highschool. 2 boys have been transferred from the Well Baby Unit to the Boy's Unit since they are no longer toddlers.

Included in those admitted, is Daryl. Who was a former client of POCCH and was reunited with his mother. He ran away from home and came to the children's home with marks all over his body and legs from being wiped by his mother with a phone charger wire. The child expressed his desire to be admitted in the children's home because of the physical abuse of his mother. We urgently accepted him and filed a Child Abuse Case against the Mother.

The Staff of the Girl's Unit had a project to repaint the whole Unit to freshen up the Home by contributing to purchase paint and other materials and painted it themselves.

Two of our young ladies celebrated their 18th birthday, and as a tradition we prepared a special party for them celebrating their debut.

Thanks to our sponsors at "Kids around the World" we received multiple boxes of preloved clothes, shoes, toys, accessories, bed sheets that were all given to the children and children of the staff of POCCH.

This year, we were given a special feature in a Local TV Program called "Kara Talks" where she interviewed 2 of our children who are children of prisoners, and the Founder to talk about the Ministry and their experience in it.

After appealing for support on social media we were able to replace 8 toddler beds for our Well Baby Unit.

During the Summer, the Houseparent's of the Boy's Unit conducted a "Basketball League" at the Boy's Unit Basketball court and was open for the children of the community to join and play. We had over a hundred children for try-outs and were able to share the Gospel to them before each game.

Thanks to our sponsors in Denmark ERP Family Fond, we were able to retile the kitchen and living room of the boy's unit.

We were able to celebrate significant holiday celebrations with the kids such as Easter, where the kids had a whole day of activities, easter egg hunting, arts and crafts, talent competitions. Heart's Day, where the kids arranged a special day to show their love and

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

appreciation for our houseparents. And the highlight of the year, is the Christmas Celebration at White Rock Resort & Waterpark, where we were able to take 200 people (kids, staff and their families) to celebrate Christmas Day at the waterpark. Thanks to the collective effort and support of various sponsors.

With the Help of our German Sponsor through FCM, we were able to take the children shopping for Christmas to buy what they wanted for Christmas; receiving PHP1000 each.

For New Year, we were able to take the kids to the beach front to watch fireworks display as we enter the New Year.

PHILIPPINE OUTREACH CHRISTIAN ACADEMY

Provide free education for the local poorer community that are unable to afford state education.

For the school year 2024-2025, there were 190 students enrolled, 105 of which are pre-elementary level and 60 are Junior High School Students. Of these students 159 come from the community around the school composed of indigent and middle-class families, 31 are from POCCH.

We were able to have 63 graduates in all by the end of the school year: 32 preschoolers, 19 elementary, and 12 Junior high school.

We were able to conduct various school activities in compliance with the department of education of the Philippines such as: Language Month (August), Christmas party, Bible Month (January), Talent fest (February), Science week, and local interschool sports competition (October).

During the school year the parents' association were able to contribute for the needs of their children through fund raising and government requests most notable is tv monitors for 4 rooms to use instead of projectors and many cleaning materials.

Our teachers were able to join trainings and seminars throughout the school year on the new curriculum being implemented and for safety such as the burns prevention and treatment education by noted expert Val Smith-Orr OAM.

PHILIPPINE OUTREACH CHRISTIAN FELLOWSHIP CHURCH

The church continues to support one of its members who is from a poor community, she is blind and elderly and struggles with high blood pressure, gallbladder and kidney problems. The church helps her with her medication and food expenses. We were also able to provide her with a gift pack for Christmas, to be able to celebrate Christmas with a special meal with her family.

The Church celebrated it's 38th year anniversary with the theme "Harmony" where we celebrated the whole week with different activities that would encourage the theme "Harmony" such as, Sports activities for the men, women, and young people. Talent Night where members of the church performed different talents were food and drinks were available for purchase. A church prayer walk were over 100 members of the church joined in a united walk from the Children's Home to the church,

praying for the town of Subic, all of it's barangay (villages) and governing authorities.

The SHINE Ministry Team continues to support the children in the community by providing weekly spiritual activities and games, lifting the spirit of the children even though they are in very desperate living conditions.

The Youth Leaders of the church arranged for a 3-day youth camp entitled "Reacquaint" which aims to teach the young people about reacquainting themselves to the truth of who God is, and what the Bible says about his children. There were 120 participants.

Every October since 2024 we celebrate "October Prayer Fest" where the whole church collectively aim to pray for 50,000 hours for the whole month dedicating a few hours a day each week to pray for specific needs and concerns of the church. This year we exceeded the goal and reached 61,885 minutes and ended the prayer fest with a prayer walk from the children's home through the town to the church around 3 kilometres walking and praying for the whole town of Subic there were over 80 participants for the prayer walk.

This year we were able to baptise 21 new members of POCF.

During Christmas and Easter, the church prepares special activities, which provide food, games and with the Word of God, the team help over 200 children in 3 villages in the town of Subic.

POC PRISON MINISTRY

Provide Christian Ministry in Prison and the local Area.

In the prison ministry we were able to continue doing the ministry work in the jails of Olongapo, Zambales, Pampanga and Angeles. There has been struggle regarding our schedule in Pampanga as they keep on cancelling our schedule of ministry, but still by God's grace many would attend our ministry. Around 300-400 prisoners hear the gospel every week from these 4 prisons combined. Sis Wendy Holmes together with Sis Katie and Sis Michelle of Your Kids around the World visited the prison ministry last January. A group of Bible School students from Denmark also visited POC and joined the prison wherein they shared testimonies and performed worship songs. By October, Sis. Gillian Pegler of Christianity Explored once again led a Christianity Explored course. 12 inmates from Olongapo finished said course. We were able to have our annual Christmas Party in the jails. Giving away almost P36,000 of cash prizes for the contest we organized, and 600 inmates received gift packs of toiletries as Christmas gift

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

**Summary of the main
achievements of the charity
during the year**

Section E Financial review

Brief statement of the charity's policy on reserves

TO BE DISTRIBUTED

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal source of funds is via individual giving to the charity or via our child sponsorship programme

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

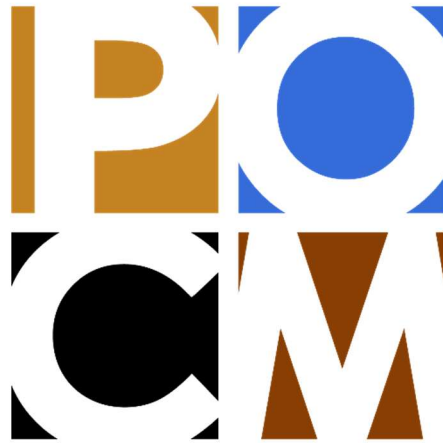
DAVID JONATHAN LEE

Position (eg Secretary, Chair, etc)

TREASURER

Date

04/10/2025



Philippine Outreach Centre
Ministries

ANNUAL ACCOUNTS

January 1st 2024– December 31st 2024

Registered Charity Number 1074092

The Philippine Outreach Centre operates in the UK to support a mission work in the Philippines headed up by Christine Hailes Perillo and her Husband Dondie who permanently reside in the Philippines

The Philippine Outreach Centre Operates 4 different bank accounts

1. Reserve Account

This account is used to collect the majority of our regular donations i.e people who give by direct debit or standing order

2. Central Account

This account is used for paying money in and withdrawing via a cheque book that requires two signatures

3. Travel Fund

We transfer £500 per month from the central account to this account for the bringing of Christine and her family back to the UK in case of emergency (political or personal)

4. Charity Account

This account is used for raising money for a specific Project at POCM

All 4 accounts are held at:

National Westminster Bank plc
19 School Road
Sale Cheshire M33
7ZA

We use various organisations - Partnership Trust, Stewardship Services, (UKET) Limited Charity no. 234714, CAF (Charities Aid Foundation) Charity no. 268369, Charities Trust and online Just Giving to collect our donations that involve any tax rebates

Description of Categories used:-

School Fees	Are charitable donations received from people sponsoring a child who attends the POC School
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General	Are charitable donations given to be used where most needed
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School Building	Are charitable donations to support renovations to the new school building
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Child Sponsorship	Are charitable donations received from people sponsoring a child who is living at the POC Children's Home
Charity Shop	Income & expenses from our charity shop in the UK to support the work in the Philippines
Monthly Money	Is the total of the charitable donations received as described above that are sent out each month to the Philippines for the day to day running of POC (Out of this money Christine Hailes Perillo) takes her monthly salary of £1,500
Love Gifts	This is money sent from the UK for birthdays or Christmas
Personal Money	This is money received that has been sent specifically for personal use of those working at POC
Rent	This is money given to support Visitors/Workers from the UK whilst they are over in the Philippines
Salary Mrs Perillo	Salary of our CEO and Founder of Philippine Outreach Centre Ministries who resides in the Philippines
Bank Charges	Deductions from current account from bank Charges
Bank Interest	Interest less tax received on the reserve account
Travelling Expenses	Reimbursement of travelling expenses incurred whilst Christine Hailes Perillo & her family were ministering during their visit to the UK to raise funds for the ministry

Income and spending

01/01/2024 through 31/12/2024

Category	Total
Income Categories	
Bank interest	£416.83
charity shop income	£53,381.80
Child Sponsorship	£36,333.14
For Chrissy personally	£7,540.00
General Donations	£203,409.84
personal money for Aaron Wedding	£1,370.62
School Building Land	£500.00
Total Income Categories	<u>£302,952.23</u>
Expense Categories	
car repayment	£10,200.00
charity shop card machine charges	£353.53
Charity shop Council Tax	£280.69
Charity shop electric	£1,633.21
Charity shop expense	£496.07
Charity shop insurance	£393.85
Charity shop Manager salary	£17,137.02
Charity shop rent	£12,053.46
Charity shop water rates	£380.58
drone payment to Meg	£400.00
just giving charges	£216.00
Monthly Money Sent to the Philippines	£221,400.00
personal money for chrissy	£7,540.00
Reibursement d.j.lee for Charity shop costs	£114.25
Reibursement d.j.lee for Charity shop equipment	£174.25
Reibursement for stamps for Christmas Letters	£52.50
Reinbursemnet D.J.Lee stamps for newsletter	£16.91
Salary - Chrissy Perillo	£19,095.00
Wedding gifts for Aaron	£1,370.62
Total Expense Categories	<u>£293,307.94</u>
Grand Total	<u><u>£9,644.29</u></u>

BALANCE SHEET

POC Central Account	31/12/2023	£1,040.78
	31/12/2024	£11,246.63
		<hr/> £10,205.85
POC Reserve Account	31/12/2023	£268.71
	31/12/2024	£63.30
		<hr/> -£205.41
POC Travel Fund	31/12/2023	£0.00
	31/12/2024	£0.00
		<hr/> £0.00
POC Charity Account	31/12/2023	£2,368.37
	31/12/2024	£2,012.22
		<hr/> -£356.15
Balance Total		<hr/> <hr/> £9,644.29

Treasurer

Mr David Jonathan Lee
28 Green Walk
Timperley
Cheshire
WA15 6JN



Signed

Chairman of Trustees

Mr Steven Hailes
38 Kirklands
Sale
Manchester
M33 3SG



Signed

EXAMINER'S UNQUALIFIED REPORT (FOR A NON-COMPANY CHARITY)

Independent examiner's report to the trustees of PHILIPPINE OUTREACH CENTRE MINISTRIES

I report on the accounts of the Trust for the year ended 31st December 2024,

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 41 of the 1993 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:



John Gothard Date: 12/10/2023

Address: 28 Braemer Drive, Sale M33 4NJ