

**REGISTERED COMPANY NUMBER: 03548114 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1073769**

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025  
FOR  
DIAS - DOMESTIC VIOLENCE CENTRE**

Fairhurst Accountants Ltd  
Chartered Accountants  
Douglas Bank House  
Wigan Lane  
Wigan  
Lancashire  
WN1 2TB

**DIAS - DOMESTIC VIOLENCE CENTRE**

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for the Year Ended 31 March 2025**

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# DIAS DOMESTIC VIOLENCE CENTRE

## ANNUAL REPORT

2024/2025

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## **DIAS Domestic Violence Centre**

The Board of Trustees presents its report and audited financial statements for the year ended 31 March 2025.

### **Reference and Administrative Information**

Charity Name: DIAS Domestic Violence Centre

Charity registration number: 1073769

Company registration number: 03548114

Registered Office and operational address: 38 Rodney House, King Street, Wigan, Greater Manchester, WN1 1BT

### **Structure, governance and management**

#### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

#### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

### **Board of Trustees**

Timothy Smith - Chair

Martin Preston - Vice Chair

Eunice Smethurst

Susan Gambles

Elaine Tyrrell

Gemma Braithwaite

### **Chief Officer**

Jane Martin

## **Our aims and objectives**

Our charity's purposes as set out in the objects contained in the company's memorandum of association are to;

Promote for the public benefit, the provision of services directed towards the prevention of domestic abuse and the relief and support of persons who are in danger of suffering such abuse, to advance the education of the voluntary and statutory agencies and the public in all aspects of domestic abuse, it's causes and prevention.

## **Ensuring our work delivers our aims**

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of our activities and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

## **The focus of our work**

Our main objectives for the year continued to be to seek to alleviate the suffering experienced by anyone affected by domestic abuse and violence and to raise awareness within the community to promote early intervention, prevention and resilience building. The strategies we used to meet these objectives included:

- Providing a range of services which are responsive to client needs and address the potential problems related to domestic abuse.
- Focussing upon limiting the harm which comes with domestic abuse, not only for the individual but also their family and friends and the wider community of the Wigan Borough.
- Working in partnership with other agencies to provide a holistic network of support that reduces the risk of harm and addresses client needs.

## **How our activities deliver public benefit**

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Our main activities and who we try to help are described below. All our charitable activities focus on providing advice and support to anyone affected by domestic abuse to reduce the risk of harm and promote recovery from their experiences and are undertaken to further our charitable purposes for the public benefit.

## **Local context**

In the 12 months ending March 2025

- There were 6768 reports of Domestic Abuse reported to the police in Wigan & Leigh. This is a decrease of 1463 from the previous year.
- The most prevalent areas for Domestic Abuse crime and victim's residence were Platt Bridge, Abram, Scholes, Hindley and Ince (PASHI Neighbourhood).
- Domestic Abuse was most significant in victims aged 25 – 40, with this age bracket making up for more than 50% of our client cases.
- The majority of victims reporting Domestic Abuse to the police were female.
- The most common age for perpetrators was consistent with the victims, being 25-40 (41%).

The most prevalent areas for domestic abuse are in some of the more deprived areas in the Wigan Borough, however it is acknowledged that the rate may be higher in the more affluent areas but this is underreported.

Our monitoring suggests those that we provided support to broadly reflect these statistics.

## **Who used and benefited from our services?**

During the financial year we assisted 847 new clients who were directly impacted by domestic abuse, which is a small decrease from the previous year. We supported 2472 clients overall, either via our helpline or through face to face support sessions. In line with our objectives and funding all service users resided within the Wigan and Leigh Borough.

Our helpline received 6114 calls during the reporting period, which is a slight decrease on the previous year when we received just over 6761 calls. This is likely attributed to the multi-agency work that we have completed as part of the Community Safety Partnership, for the past 5 years starting to have a plateau effect. Additionally, the number of police recorded domestic incidents have seen a significant reduction within the Wigan Borough. Callers ranged from direct victims of abuse, concerned family/friends and professionals.

The usual main areas of charitable activity are the provision of drop ins, community outreach, helpline, counselling, group support programmes, healthy relationship sessions for children and young people and training and awareness sessions.



# ANNUAL REPORT

APRIL 2024 - MARCH 2025

HELPLINE CALLS

6111

NEW CLIENTS

762

EXSISTING  
CLIENTS  
SUPPORTED

2472

GMP REFERRALS

2436

GROUP  
PROGRAMME  
SESSIONS

160

NUMBER OF  
CHILDREN  
SUPPORTED

19086

DROP IN'S

699

OVERALL SUPPORT  
HOURS

4767

COUNSELLING  
SESSIONS

2704



## What our clients have to say about our service

**DIAS has changed my life,  
I feel so much more  
confident , I've got  
control of my life again,  
I'm now looking for work.  
I can breath again.**

**I honestly cannot thank you  
enough for just listening to  
me and validating how I felt  
etc and confirming I wasn't  
going mental. Thank you so  
much. I'll never forget  
ringing you off Tesco car  
park that day a few years  
ago. Thank you so much and  
keep up the good work . You  
really are a life saver!**

**I feel without this service I would  
have had nowhere to turn and may  
have contemplated taking my life  
As of today, I see my children  
almost every day - they have been  
through their own journeys but are  
settled overall. I have taken steps  
to make sure that they are as safe  
as they can be and I myself feel  
protected by the steps I am taking  
through family court. We have  
moved into a new home and we're  
all focused on the future.**

**This service has been  
a life saver for me,  
knowing that I'm  
believed, supported  
and understood is  
invaluable and I can't  
say how grateful I am  
for the support I  
receive.**

**This service has supported me  
through the hardest and most  
difficult times of my life. I feel I  
have the knowledge about  
domestic abuse now and feel  
confident that i know what signs  
to look out for to hopefully never  
be in this position again. I can  
see light at the end of the tunnel  
now and have hope for the future  
so thank you.**

**I know absolutely  
without this service I  
would have still been  
there living my life in  
fear. I would have just  
carried on existing  
and not living.**



## Income and funding

We continue to deliver community domestic abuse services on behalf of Wigan Council, the contract is delivered in partnership with another local charity and includes drop ins, community outreach, helpline, healthy relationship sessions in schools, group recovery programmes, adult counselling and training and awareness programmes. Our first contract began on 1st October 2020 and was renewed annually for 3 years. Our second contract began October 2023 as a 2+1 contract to run until September 2026.



We have continued to deliver children's counselling and therapy sessions as a subcontractor of Child Action North West (CANW), who deliver the Lancashire County Council early help and wellbeing contract.



Thank you to Wigan Soroptimists for their generous donations and continuous support of our work.

Thank you to Mothers' Union for their continual support and donations

Additionally, thank you to all that have made personal donations to our charity throughout the past 12 months.

A further acknowledgement of thanks to the following, for their kind donations/support:

ABH Law.

Cash for Kids: Mission Christmas

Create Print.

Daffodils Dreams.

Storehouse Project.

Wigan Council's Tree of Hope.

Yorkshire Building Society.

### **Reserves policy**

Our reserves policy is reviewed annually in line with Charity Commission Guidance. Our target is with the intention of covering the necessary costs of dissolution and to provide the necessary funds to continue to offer our support and counselling services should some funding sources not be retained, whilst new sources are secured. The increase in our Reserves is deemed prudent and necessary as we continue to be in a period of national financial uncertainty.

### **Note from the Board of Trustees**

The Board of Trustees would like to thank staff, funders, stakeholders and donors for their support during the financial year.

## **DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)**

### **REPORT OF THE TRUSTEES for the Year Ended 31 March 2025**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

Our charity's purposes as set out in the objects contained in the company's memorandum of association are to;

Promote for the public benefit, the provision of services directed towards the prevention of domestic abuse and the relief and support of persons who are in danger of suffering such abuse, to advance the education of the voluntary and statutory agencies and the public in all aspects of domestic abuse, its causes and prevention.

##### **Ensuring our work delivers our aims**

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of our activities and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

##### **Significant activities - The focus of our work**

Our main objectives for the year continued to be to seek to alleviate the suffering experienced by anyone affected by domestic abuse and violence and to raise awareness within the community to promote early intervention, prevention and resilience building. The strategies we used to meet these objectives included:

- Providing a range of services which are responsive to client needs and address the potential problems related to domestic abuse.
- Focussing upon limiting the harm which comes with domestic abuse, not only for the individual but also their family and friends and the wider community of the Wigan Borough.
- Working in partnership with other agencies to provide an holistic network of support that reduces the risk of harm and addresses client needs.

##### **How our activities deliver public benefit**

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Our main activities and who we try to help are described below. All our charitable activities focus on providing advice and support to anyone affected by domestic abuse to reduce the risk of harm and promote recovery from their experiences and are undertaken to further our charitable purposes for the public benefit.

**DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)**

**REPORT OF THE TRUSTEES  
for the Year Ended 31 March 2025**

**ACHIEVEMENTS AND PERFORMANCE**

**Charitable activities - Local context**

In the 12 months ending March 2025:

- There were 6768 reports of Domestic Abuse reported to the police in Wigan & Leigh. This is an increase of 1463 from the previous year.
- The most prevalent areas for Domestic Abuse crime and victim's residence were Platt Bridge, Abram, Scholes, Hindley and Ince (PASHI Neighbourhood).
- Domestic Abuse was most significant in victims aged 25 - 40, with this age bracket making up for more than 50% of our client cases.
- The majority of victims reporting Domestic Abuse to the police were female.
- The most common age for offenders was consistent with the victims, being 25-40 (41%).

The most prevalent areas for domestic abuse are in some of the more deprived areas in the Wigan Borough, however it is acknowledged that the rate may be higher in the more affluent areas but this is underreported.

Our monitoring suggests those that we provided support to broadly reflect these statistics.

**DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)**

**REPORT OF THE TRUSTEES  
for the Year Ended 31 March 2025**

**ACHIEVEMENTS AND PERFORMANCE**

**Who used and benefited from our services?**

During the financial year we assisted 847 new clients who were directly impacted by domestic abuse, which again, increased on the previous year. We supported 2472 clients overall, either via our helpline or through face to face support sessions. In line with our objectives and funding all service users resided within the Wigan and Leigh Borough.

Our helpline received 6114 calls during the reporting period, which is a slight decrease on the previous year when we received just over 6761 calls. This is likely attributed to the multi-agency work that we have completed as part of the Community Safety Partnership, for the past 5 years starting to have a plateau effect. Callers ranged from direct victims of abuse, concerned family/friends and professionals.

The usual main areas of charitable activity are the provision of drop ins, community outreach, helpline, counselling, group support programmes, healthy relationship sessions for children and young people and training and awareness sessions.

**Statistics at a glance**

**HELPLINE CALLS - 6,111**

**GMP REFERRALS - 2,436**

**DROP IN'S - 699**

**NEW CLIENTS - 762**

**GROUP PROGRAMME SESSIONS - 160**

**OVERALL SUPPORT HOURS - 4,767**

**EXISTING CLIENTS SUPPORTED - 2,472**

**NUMBER OF CHILDREN SUPPORTED - 19,086**

**COUNSELLING SESSIONS - 2,704**

**What our clients have to say about our service**

"DIAS has changed my life, I feel so much more confident, I've got control of my life again, I'm now looking for work. I can breathe again."

"This service has been a life saver for me, knowing that I'm believed, supported and understood is invaluable and I can't say how grateful I am for the support I receive."

"I honestly cannot thank you enough for just listening to me and validating how I felt etc and confirming I wasn't going mental. Thank you so much. I'll never forget ringing you off tesco car park that day a few years ago. Thank you so much and keep up the good work. You are a real life saver!"

"This service has supported me through the hardest and most difficult times of my life. I feel I have the knowledge about domestic abuse now and feel confident that I know what signs to look out for to hopefully never be in this position again. I can see the light at the end of the tunnel now and have hope for the future so thank you."

"I feel without this service I would have had nowhere to turn and may have contemplated taking my life. As of today, I see my children almost every day - they have been through their own journeys but are settled overall. I have taken steps to make sure that they are as safe as they can be and I myself feel protected by the steps I am taking through the family court. We have moved into a new home and we're all focused on the future."

"I know absolutely without this service I would have still been there living my life in fear. I would have just carried on existing and not living."

**DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)**

**REPORT OF THE TRUSTEES  
for the Year Ended 31 March 2025**

**FINANCIAL REVIEW**

**Principal funding sources**

We continue to deliver community domestic abuse services on behalf of Wigan Council, the contract is delivered in partnership with another local charity and includes drop ins, community outreach, helpline, healthy relationship sessions in schools, group recovery programmes, adult counselling and training and awareness programmes. Our first contract began on 1st October 2020 and was renewed annually for 3 years. Our second contract began October 2023 as a 2+1 contract to run until September 2026.

We have continued to deliver children's counselling and therapy sessions as a subcontractor of Child Action North West (CANW), who deliver the Lancashire County Council early help and wellbeing contract.

Thank you to Wigan Soroptimists for their generous donations and continuous support of our work.

Thank you to Mothers' Union for their continual support and donations.

Additionally, thank you to all that have made personal donations to our charity throughout the past 12 months.

A further acknowledgement of thanks to the following, for their kind donations/support:

ABH Law

Create Print

Daffodils Dreams

Landgate School

Storehouse Project

Yorkshire Building Society

**Reserves policy**

Our reserves policy is reviewed annually in line with Charity Commission Guidance. Our target is with the intention of covering the necessary costs of dissolution and to provide the necessary funds to continue to offer our support and counselling services should some funding sources not be retained, whilst new sources are secured. The increase in our Reserves is deemed prudent and necessary as we continue to be in a period of national financial uncertainty.

**Note from the Board of Trustees**

The Board of Trustees would like to thank staff, funders, stakeholders and donors for their support during the financial year.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

03548114 (England and Wales)

**Registered Charity number**

1073769

**DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)**

**REPORT OF THE TRUSTEES  
for the Year Ended 31 March 2025**

**Registered office**

Suite 38 2nd Floor  
Rodney House  
King St  
Wigan  
Lancashire  
WN1 1BT

**Trustees**

T J Smith Company Director  
M J Preston Charity Worker  
Mrs E Smethurst Councillor  
Ms S Gambles Elected Member  
Mrs E Tyrrell Deputy Registrar  
G Braithwaite (appointed 11/4/2024)

**Independent Examiner**

Fairhurst Accountants Ltd  
Chartered Accountants  
Douglas Bank House  
Wigan Lane  
Wigan  
Lancashire  
WN1 2TB

**Chief Officer**

Jane Martin

Approved by order of the board of trustees on ..... 12 December 2025 | 10:02 GMT and signed on its behalf by:



.....  
T J Smith - Trustee



**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
DIAS - DOMESTIC VIOLENCE CENTRE**

**Independent examiner's report to the trustees of Dias - Domestic Violence Centre ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Louise Webster BSc BFP ACA  
The Institute of Chartered Accountants in England and Wales

Fairhurst Accountants Ltd  
Chartered Accountants  
Douglas Bank House  
Wigan Lane  
Wigan  
Lancashire  
WN1 2TB

Date: 12 December 2025 | 10:42 GMT  
Date: .....

**DIAS - DOMESTIC VIOLENCE CENTRE**

**STATEMENT OF FINANCIAL ACTIVITIES**  
**(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)**  
**for the Year Ended 31 March 2025**

	Notes	2025 Unrestricted fund £	2024 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	2	7,064	9,326
<b>Charitable activities</b>	4		
Mainstream activities		473,205	486,605
Investment income	3	826	1,166
<b>Total</b>		<u>481,095</u>	<u>497,097</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>	5		
Mainstream activities		<u>463,009</u>	<u>487,179</u>
<b>NET INCOME</b>		18,086	9,918
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		283,693	273,775
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>301,779</u></u>	<u><u>283,693</u></u>

The notes form part of these financial statements

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

BALANCE SHEET  
31 March 2025

		2025 Unrestricted fund £	2024 Total funds £
	Notes		
<b>CURRENT ASSETS</b>			
Debtors	9	48,058	38,281
Cash at bank and in hand		274,094	265,584
		322,152	303,865
<b>CREDITORS</b>			
Amounts falling due within one year	10	(20,373)	(20,172)
<b>NET CURRENT ASSETS</b>		301,779	283,693
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		301,779	283,693
<b>NET ASSETS</b>		301,779	283,693
<b>FUNDS</b>	11		
Unrestricted funds		301,779	283,693
<b>TOTAL FUNDS</b>		301,779	283,693

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.


The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 12 December 2025. 10:02 AM were signed on its behalf by:

  
.....  
T J Smith - Trustee

DIAS - DOMESTIC VIOLENCE CENTRE

CASH FLOW STATEMENT  
for the Year Ended 31 March 2025

	Notes	2025 £	2024 £
<b>Cash flows from operating activities</b>			
Cash generated from operations	1	7,684	7,246
Net cash provided by operating activities		7,684	7,246
<b>Cash flows from investing activities</b>			
Interest received		826	1,166
Net cash provided by investing activities		826	1,166
<b>Change in cash and cash equivalents in the reporting period</b>		8,510	8,412
<b>Cash and cash equivalents at the beginning of the reporting period</b>		265,584	257,172
<b>Cash and cash equivalents at the end of the reporting period</b>		274,094	265,584

The notes form part of these financial statements

**DIAS - DOMESTIC VIOLENCE CENTRE****NOTES TO THE CASH FLOW STATEMENT  
for the Year Ended 31 March 2025****1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	2025	2024
	£	£
<b>Net income for the reporting period (as per the Statement of Financial Activities)</b>	18,086	9,918
<b>Adjustments for:</b>		
Interest received	(826)	(1,166)
(Increase)/decrease in debtors	(9,777)	25
Increase/(decrease) in creditors	201	(1,531)
<b>Net cash provided by operations</b>	<u>7,684</u>	<u>7,246</u>

**2. ANALYSIS OF CHANGES IN NET FUNDS**

	At 1/4/24	Cash flow	At 31/3/25
	£	£	£
<b>Net cash</b>			
Cash at bank and in hand	265,584	8,510	274,094
	<u>265,584</u>	<u>8,510</u>	<u>274,094</u>
<b>Total</b>	<u>265,584</u>	<u>8,510</u>	<u>274,094</u>

The notes form part of these financial statements

DIAS - DOMESTIC VIOLENCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS  
for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	2,725	6,395
Donated services and facilities	4,339	2,931
	<u>7,064</u>	<u>9,326</u>

**DIAS - DOMESTIC VIOLENCE CENTRE****NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2025****3. INVESTMENT INCOME**

	2025	2024
	£	£
Deposit account interest	826	1,166

**4. INCOME FROM CHARITABLE ACTIVITIES**

	Activity	2025	2024
		£	£
WC - Medium Risk Funding	Mainstream activities	40,000	40,000
CANW - Children's			
Counselling	Mainstream activities	33,205	46,605
WC - Domestic Violence			
Support	Mainstream activities	400,000	400,000
		473,205	486,605

**5. CHARITABLE ACTIVITIES COSTS**

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Mainstream activities	445,834	17,175	463,009

**6. SUPPORT COSTS**

	Management	Administration	Governance costs	Totals
	£	£	£	£
Mainstream activities	12,283	3,311	1,581	17,175

**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

**8. STAFF COSTS**

	2025	2024
	£	£
Wages and salaries	239,291	254,979
Social security costs	14,547	15,844
Other pension costs	4,239	4,667
	258,077	275,490



**DIAS - DOMESTIC VIOLENCE CENTRE****NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2025****8. STAFF COSTS - continued**

The average monthly number of employees during the year was as follows:

	2025	2024
Fundraising	1	1
Charitable Activities	9	9
Governance	1	1
	<u>11</u>	<u>11</u>

No employees received emoluments in excess of £60,000.

**9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025	2024
	£	£
Trade debtors	41,485	33,333
Prepayments	6,573	4,948
	<u>48,058</u>	<u>38,281</u>

**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025	2024
	£	£
Trade creditors	14,371	14,731
Social security and other taxes	4,331	4,241
Accrued expenses	1,671	1,200
	<u>20,373</u>	<u>20,172</u>

**11. MOVEMENT IN FUNDS**

	At 1/4/24 £	Net movement in funds £	At 31/3/25 £
<b>Unrestricted funds</b>			
General fund	283,693	18,086	301,779
	<u>283,693</u>	<u>18,086</u>	<u>301,779</u>
<b>TOTAL FUNDS</b>			
	<u>283,693</u>	<u>18,086</u>	<u>301,779</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	481,095	(463,009)	18,086
	<u>481,095</u>	<u>(463,009)</u>	<u>18,086</u>
<b>TOTAL FUNDS</b>			
	<u>481,095</u>	<u>(463,009)</u>	<u>18,086</u>

**DIAS - DOMESTIC VIOLENCE CENTRE****NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2025****11. MOVEMENT IN FUNDS - continued****Comparatives for movement in funds**

	At 1/4/23 £	Net movement in funds £	At 31/3/24 £
<b>Unrestricted funds</b>			
General fund	273,775	9,918	283,693
<b>TOTAL FUNDS</b>	<u>273,775</u>	<u>9,918</u>	<u>283,693</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	497,097	(487,179)	9,918
<b>TOTAL FUNDS</b>	<u>497,097</u>	<u>(487,179)</u>	<u>9,918</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	At 31/3/25 £
<b>Unrestricted funds</b>			
General fund	273,775	28,004	301,779
<b>TOTAL FUNDS</b>	<u>273,775</u>	<u>28,004</u>	<u>301,779</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	978,192	(950,188)	28,004
<b>TOTAL FUNDS</b>	<u>978,192</u>	<u>(950,188)</u>	<u>28,004</u>

**DIAS - DOMESTIC VIOLENCE CENTRE**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2025**

**12. RELATED PARTY DISCLOSURES**

Mr Tim Smith a trustee of DIAS - Domestic Violence Centre since 2013 is a related party.

The office premises are rented from ALG Investments (Wigan) Ltd (since 1985) of which Mr Tim Smith is a director (since 1995).

An annual rent of £10,587 was paid during the year to 31 March 2025 (2024: £10,587), the rent is subject to annual review and is currently approximately £4,339 (2024: £2,931) below market rental value. The market value rent has been recorded as a cost with the discounted amount of £4,339 (2024: £2,931) reported in the Statement of Financial Activities as Donated services and facilities.

During the year ALG Investments (Wigan) Ltd recharged £192 (2024: £185) to the company for water rates and sewerage charges.