

DIAS - DOMESTIC VIOLENCE CENTRE

England & Wales · Charity number 1073769

Details

Status Registered

Legal form Charitable company

Company number [03548114](#)

Registered 1999-02-01

Register [View on the Charity Commission register](#)

Contact

Address Dias Domestic Violence Centre
D I A S
38
Rodney House
King Street
WIGAN

Phone 01942495230

Email support@diasdvc.org

Website www.diasdvc.org

Activities

Objects: TO PROMOTE FOR THE PUBLIC BENEFIT THE PROVISION OF SERVICES DIRECTED TOWARDS THE PREVENTION OF DOMESTIC VIOLENCE AND THE RELIEF AND SUPPORT OF PERSONS WHO ARE IN DANGER OF SUFFERING SUCH VIOLENCE TO ADVANCE THE EDUCATION OF THE VOLUNTARY AND STATUTORY AGENCIES AND THE PUBLIC IN ALL ASPECTS OF DOMESTIC VIOLENCE, ITS CAUSES AND PREVENTION

Activities: Advice, support and counselling for adults and children affected by domestic violence.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- Bolton
- Bury
- Lancashire
- Manchester City
- Rochdale
- Salford City
- Stockport
- Tameside
- Trafford
- Wigan

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£481,095	£463,009	-	-
2024-03-31	£497,097	£487,179	-	-
2023-03-31	£501,892	£512,412	£273,775	12
2022-03-31	£521,302	£454,753	£284,295	10
2021-03-31	£442,967	£322,264	-	-

Trustees

Name	Role	Appointed
Elaine Tyrrell		2018-11-02
Eunice Smethurst		
Martin John Preston		2018-12-14
Susan Gambles		2018-12-14
Timothy John Smith		2013-12-10

DIAS - DOMESTIC VIOLENCE CENTRE

England & Wales - Charity number 1073769

Accounts

REGISTERED COMPANY NUMBER: 03548114 (England and Wales)
REGISTERED CHARITY NUMBER: 1073769

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
DIAS - DOMESTIC VIOLENCE CENTRE**

Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

DIAS - DOMESTIC VIOLENCE CENTRE

**CONTENTS OF THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2025**

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**DIAS DOMESTIC
VIOLENCE CENTRE**

ANNUAL REPORT

2024/2025



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DIAS Domestic Violence Centre

The Board of Trustees presents its report and audited financial statements for the year ended 31 March 2025.

Reference and Administrative Information

Charity Name: DIAS Domestic Violence Centre

Charity registration number: 1073769

Company registration number: 03548114

Registered Office and operational address: 38 Rodney House, King Street, Wigan, Greater Manchester, WN1 1BT

Structure, governance and management

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Board of Trustees

Timothy Smith - Chair

Martin Preston - Vice Chair

Eunice Smethurst

Susan Gambles

Elaine Tyrrell

Gemma Braithwaite

Chief Officer

Jane Martin

Our aims and objectives

Our charity's purposes as set out in the objects contained in the company's memorandum of association are to;

Promote for the public benefit, the provision of services directed towards the prevention of domestic abuse and the relief and support of persons who are in danger of suffering such abuse, to advance the education of the voluntary and statutory agencies and the public in all aspects of domestic abuse, its causes and prevention.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of our activities and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The focus of our work

Our main objectives for the year continued to be to seek to alleviate the suffering experienced by anyone affected by domestic abuse and violence and to raise awareness within the community to promote early intervention, prevention and resilience building. The strategies we used to meet these objectives included:

- Providing a range of services which are responsive to client needs and address the potential problems related to domestic abuse.
- Focussing upon limiting the harm which comes with domestic abuse, not only for the individual but also their family and friends and the wider community of the Wigan Borough.
- Working in partnership with other agencies to provide a holistic network of support that reduces the risk of harm and addresses client needs.

How our activities deliver public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Our main activities and who we try to help are described below. All our charitable activities focus on providing advice and support to anyone affected by domestic abuse to reduce the risk of harm and promote recovery from their experiences and are undertaken to further our charitable purposes for the public benefit.

Local context

In the 12 months ending March 2025

- There were 6768 reports of Domestic Abuse reported to the police in Wigan & Leigh. This is a decrease of 1463 from the previous year.
- The most prevalent areas for Domestic Abuse crime and victim's residence were Platt Bridge, Abram, Scholes, Hindley and Ince (PASHI Neighbourhood).
- Domestic Abuse was most significant in victims aged 25 – 40, with this age bracket making up for more than 50% of our client cases.
- The majority of victims reporting Domestic Abuse to the police were female.
- The most common age for perpetrators was consistent with the victims, being 25-40 (41%).

The most prevalent areas for domestic abuse are in some of the more deprived areas in the Wigan Borough, however it is acknowledged that the rate may be higher in the more affluent areas but this is underreported.

Our monitoring suggests those that we provided support to broadly reflect these statistics.

Who used and benefited from our services?

During the financial year we assisted 847 new clients who were directly impacted by domestic abuse, which is a small decrease from the previous year. We supported 2472 clients overall, either via our helpline or through face to face support sessions. In line with our objectives and funding all service users resided within the Wigan and Leigh Borough.

Our helpline received 6114 calls during the reporting period, which is a slight decrease on the previous year when we received just over 6761 calls. This is likely attributed to the multi-agency work that we have completed as part of the Community Safety Partnership, for the past 5 years starting to have a plateau effect. Additionally, the number of police recorded domestic incidents have seen a significant reduction within the Wigan Borough. Callers ranged from direct victims of abuse, concerned family/friends and professionals.

The usual main areas of charitable activity are the provision of drop ins, community outreach, helpline, counselling, group support programmes, healthy relationship sessions for children and young people and training and awareness sessions.



ANNUAL REPORT

APRIL 2024 - MARCH 2025

HELPLINE CALLS

6111

NEW CLIENTS

762

EXISTING
CLIENTS
SUPPORTED

2472

GMP REFERRALS

2436

GROUP
PROGRAMME
SESSIONS

160

NUMBER OF
CHILDREN
SUPPORTED

19086

DROP IN'S

699

OVERALL SUPPORT
HOURS

4767

COUNSELLING
SESSIONS

2704

What our clients have to say about our service

DIAS has changed my life, I feel so much more confident, I've got control of my life again, I'm now looking for work. I can breathe again.

I honestly cannot thank you enough for just listening to me and validating how I felt etc and confirming I wasn't going mental. Thank you so much. I'll never forget ringing you off Tesco car park that day a few years ago. Thank you so much and keep up the good work. You really are a life saver!

I feel without this service I would have had nowhere to turn and may have contemplated taking my life. As of today, I see my children almost every day - they have been through their own journeys but are settled overall. I have taken steps to make sure that they are as safe as they can be and I myself feel protected by the steps I am taking through family court. We have moved into a new home and we're all focused on the future.

This service has been a life saver for me, knowing that I'm believed, supported and understood is invaluable and I can't say how grateful I am for the support I receive.

This service has supported me through the hardest and most difficult times of my life. I feel I have the knowledge about domestic abuse now and feel confident that I know what signs to look out for to hopefully never be in this position again. I can see light at the end of the tunnel now and have hope for the future so thank you.

I know absolutely without this service I would have still been there living my life in fear. I would have just carried on existing and not living.

Income and funding

We continue to deliver community domestic abuse services on behalf of Wigan Council, the contract is delivered in partnership with another local charity and includes drop ins, community outreach, helpline, healthy relationship sessions in schools, group recovery programmes, adult counselling and training and awareness programmes. Our first contract began on 1st October 2020 and was renewed annually for 3 years. Our second contract began October 2023 as a 2+1 contract to run until September 2026.



We have continued to deliver children's counselling and therapy sessions as a subcontractor of Child Action North West (CANW), who deliver the Lancashire County Council early help and wellbeing contract.



Thank you to Wigan Soroptimists for their generous donations and continuous support of our work.

Thank you to Mothers' Union for their continual support and donations

Additionally, thank you to all that have made personal donations to our charity throughout the past 12 months.

A further acknowledgement of thanks to the following, for their kind donations/support:

ABH Law.

Cash for Kids: Mission Christmas

Create Print.

Daffodils Dreams.

Storehouse Project.

Wigan Council's Tree of Hope.

Yorkshire Building Society.

Reserves policy

Our reserves policy is reviewed annually in line with Charity Commission Guidance. Our target is with the intention of covering the necessary costs of dissolution and to provide the necessary funds to continue to offer our support and counselling services should some funding sources not be retained, whilst new sources are secured. The increase in our Reserves is deemed prudent and necessary as we continue to be in a period of national financial uncertainty.

Note from the Board of Trustees

The Board of Trustees would like to thank staff, funders, stakeholders and donors for their support during the financial year.

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2025**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our charity's purposes as set out in the objects contained in the company's memorandum of association are to;

Promote for the public benefit, the provision of services directed towards the prevention of domestic abuse and the relief and support of persons who are in danger of suffering such abuse, to advance the education of the voluntary and statutory agencies and the public in all aspects of domestic abuse, its causes and prevention.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of our activities and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

Significant activities - The focus of our work

Our main objectives for the year continued to be to seek to alleviate the suffering experienced by anyone affected by domestic abuse and violence and to raise awareness within the community to promote early intervention, prevention and resilience building. The strategies we used to meet these objectives included:

- Providing a range of services which are responsive to client needs and address the potential problems related to domestic abuse.
- Focussing upon limiting the harm which comes with domestic abuse, not only for the individual but also their family and friends and the wider community of the Wigan Borough.
- Working in partnership with other agencies to provide an holistic network of support that reduces the risk of harm and addresses client needs.

How our activities deliver public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Our main activities and who we try to help are described below. All our charitable activities focus on providing advice and support to anyone affected by domestic abuse to reduce the risk of harm and promote recovery from their experiences and are undertaken to further our charitable purposes for the public benefit.

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2025**

ACHIEVEMENTS AND PERFORMANCE

Charitable activities - Local context

In the 12 months ending March 2025:

- There were 6768 reports of Domestic Abuse reported to the police in Wigan & Leigh. This is an increase of 1463 from the previous year.
- The most prevalent areas for Domestic Abuse crime and victim's residence were Platt Bridge, Abram, Scholes, Hindley and Ince (PASHI Neighbourhood).
- Domestic Abuse was most significant in victims aged 25 - 40, with this age bracket making up for more than 50% of our client cases.
- The majority of victims reporting Domestic Abuse to the police were female.
- The most common age for offenders was consistent with the victims, being 25-40 (41%).

The most prevalent areas for domestic abuse are in some of the more deprived areas in the Wigan Borough, however it is acknowledged that the rate may be higher in the more affluent areas but this is underreported.

Our monitoring suggests those that we provided support to broadly reflect these statistics.

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2025**

ACHIEVEMENTS AND PERFORMANCE

Who used and benefited from our services?

During the financial year we assisted 847 new clients who were directly impacted by domestic abuse, which again, increased on the previous year. We supported 2472 clients overall, either via our helpline or through face to face support sessions. In line with our objectives and funding all service users resided within the Wigan and Leigh Borough.

Our helpline received 6114 calls during the reporting period, which is a slight decrease on the previous year when we received just over 6761 calls. This is likely attributed to the multi-agency work that we have completed as part of the Community Safety Partnership, for the past 5 years starting to have a plateau effect. Callers ranged from direct victims of abuse, concerned family/friends and professionals.

The usual main areas of charitable activity are the provision of drop ins, community outreach, helpline, counselling, group support programmes, healthy relationship sessions for children and young people and training and awareness sessions.

Statistics at a glance

HELPLINE CALLS - 6,111

GMP REFERRALS - 2,436

DROP IN'S - 699

NEW CLIENTS -762

GROUP PROGRAMME SESSIONS - 160

OVERALL SUPPORT HOURS -4,767

EXISTING CLIENTS SUPPORTED - 2,472

NUMBER OF CHILDREN SUPPORTED - 19,086

COUNSELLING SESSIONS - 2,704

What our clients have to say about our service

"DIAS has changed my life, I feel so much more confident, I've got control of my life again, I'm now looking for work. I can breathe again."

"This service has been a life saver for me, knowing that I'm believed, supported and understood is invaluable and I can't say how grateful I am for the support I receive."

"I honestly cannot thank you enough for just listening to me and validating how I felt etc and confirming I wasn't going mental. Thank you so much. I'll never forget ringing you off tesco car park that day a few years ago. Thank you so much and keep up the good work. You are a real life saver!"

"This service has supported me through the hardest and most difficult times of my life. I feel I have the knowledge about domestic abuse now and feel confident that I know what signs to look out for to hopefully never be in this position again. I can see the light at the end of the tunnel now and have hope for the future so thank you."

"I feel without this service I would have had nowhere to turn and may have contemplated taking my life. As of today, I see my children almost every day - they have been through their own journeys but are settled overall. I have taken steps to make sure that they are as safe as they can be and I myself feel protected by the steps I am taking through the family court. We have moved into a new home and we're all focused on the future."

"I know absolutely without this service I would have still been there living my life in fear. I would have just carried on existing and not living."

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2025**

FINANCIAL REVIEW

Principal funding sources

We continue to deliver community domestic abuse services on behalf of Wigan Council, the contract is delivered in partnership with another local charity and includes drop ins, community outreach, helpline, healthy relationship sessions in schools, group recovery programmes, adult counselling and training and awareness programmes. Our first contract began on 1st October 2020 and was renewed annually for 3 years. Our second contract began October 2023 as a 2+1 contract to run until September 2026.

We have continued to deliver children's counselling and therapy sessions as a subcontractor of Child Action North West (CANW), who deliver the Lancashire County Council early help and wellbeing contract.

Thank you to Wigan Soroptimists for their generous donations and continuous support of our work.

Thank you to Mothers' Union for their continual support and donations.

Additionally, thank you to all that have made personal donations to our charity throughout the past 12 months.

A further acknowledgement of thanks to the following, for their kind donations/support:

ABH Law

Create Print

Daffodils Dreams

Landgate School

Storehouse Project

Yorkshire Building Society

Reserves policy

Our reserves policy is reviewed annually in line with Charity Commission Guidance. Our target is with the intention of covering the necessary costs of dissolution and to provide the necessary funds to continue to offer our support and counselling services should some funding sources not be retained, whilst new sources are secured. The increase in our Reserves is deemed prudent and necessary as we continue to be in a period of national financial uncertainty.

Note from the Board of Trustees

The Board of Trustees would like to thank staff, funders, stakeholders and donors for their support during the financial year.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03548114 (England and Wales)

Registered Charity number

1073769

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2025**

Registered office

Suite 38 2nd Floor
Rodney House
King St
Wigan
Lancashire
WN1 1BT

Trustees

T J Smith Company Director
M J Preston Charity Worker
Mrs E Smethurst Councillor
Ms S Gambles Elected Member
Mrs E Tyrrell Deputy Registrar
G Braithwaite (appointed 11/4/2024)

Independent Examiner

Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Chief Officer

Jane Martin

Approved by order of the board of trustees on12 December 2025 | 10:02 GMT and signed on its behalf by:



.....
T J Smith - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
DIAS - DOMESTIC VIOLENCE CENTRE**

Independent examiner's report to the trustees of Dias - Domestic Violence Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Louise Webster BSc BFP ACA
The Institute of Chartered Accountants in England and Wales

Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Date: 12 December 2025 | 10:42 GMT
Date:

DIAS - DOMESTIC VIOLENCE CENTRE**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
for the Year Ended 31 March 2025**

	Notes	2025 Unrestricted fund £	2024 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	7,064	9,326
Charitable activities	4		
Mainstream activities		473,205	486,605
Investment income	3	826	1,166
Total		<u>481,095</u>	<u>497,097</u>
EXPENDITURE ON			
Charitable activities	5		
Mainstream activities		<u>463,009</u>	<u>487,179</u>
NET INCOME		18,086	9,918
RECONCILIATION OF FUNDS			
Total funds brought forward		283,693	273,775
TOTAL FUNDS CARRIED FORWARD		<u><u>301,779</u></u>	<u><u>283,693</u></u>

The notes form part of these financial statements

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)**BALANCE SHEET
31 March 2025**

	Notes	2025 Unrestricted fund £	2024 Total funds £
CURRENT ASSETS			
Debtors	9	48,058	38,281
Cash at bank and in hand		274,094	265,584
		<u>322,152</u>	<u>303,865</u>
CREDITORS			
Amounts falling due within one year	10	(20,373)	(20,172)
		<u>301,779</u>	<u>283,693</u>
NET CURRENT ASSETS			
		<u>301,779</u>	<u>283,693</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>301,779</u>	<u>283,693</u>
NET ASSETS			
		<u>301,779</u>	<u>283,693</u>
FUNDS			
Unrestricted funds	11	<u>301,779</u>	<u>283,693</u>
TOTAL FUNDS			
		<u>301,779</u>	<u>283,693</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 12 December 2025. 10:02 AM were signed on its behalf by:



.....
T J Smith - Trustee

The notes form part of these financial statements

DIAS - DOMESTIC VIOLENCE CENTRE**CASH FLOW STATEMENT
for the Year Ended 31 March 2025**

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	7,684	7,246
Net cash provided by operating activities		<u>7,684</u>	<u>7,246</u>
Cash flows from investing activities			
Interest received		826	1,166
Net cash provided by investing activities		<u>826</u>	<u>1,166</u>
Change in cash and cash equivalents in the reporting period			
Cash and cash equivalents at the beginning of the reporting period		8,510	8,412
		<u>265,584</u>	<u>257,172</u>
Cash and cash equivalents at the end of the reporting period		<u>274,094</u>	<u>265,584</u>

The notes form part of these financial statements

DIAS - DOMESTIC VIOLENCE CENTRE**NOTES TO THE CASH FLOW STATEMENT
for the Year Ended 31 March 2025****1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	2025	2024
	£	£
Net income for the reporting period (as per the Statement of Financial Activities)	18,086	9,918
Adjustments for:		
Interest received	(826)	(1,166)
(Increase)/decrease in debtors	(9,777)	25
Increase/(decrease) in creditors	201	(1,531)
	<u>7,684</u>	<u>7,246</u>
Net cash provided by operations	<u><u>7,684</u></u>	<u><u>7,246</u></u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/24	Cash flow	At 31/3/25
	£	£	£
Net cash			
Cash at bank and in hand	265,584	8,510	274,094
	<u>265,584</u>	<u>8,510</u>	<u>274,094</u>
	<u>265,584</u>	<u>8,510</u>	<u>274,094</u>
Total	<u><u>265,584</u></u>	<u><u>8,510</u></u>	<u><u>274,094</u></u>

The notes form part of these financial statements

DIAS - DOMESTIC VIOLENCE CENTRE

**NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	2,725	6,395
Donated services and facilities	4,339	2,931
	<u>7,064</u>	<u>9,326</u>

DIAS - DOMESTIC VIOLENCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025

3. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	826	1,166

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2025	2024
		£	£
WC - Medium Risk Funding	Mainstream activities	40,000	40,000
CANW - Children's			
Counselling	Mainstream activities	33,205	46,605
WC - Domestic Violence			
Support	Mainstream activities	400,000	400,000
		<u>473,205</u>	<u>486,605</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Mainstream activities	<u>445,834</u>	<u>17,175</u>	<u>463,009</u>

6. SUPPORT COSTS

	Management	Administration	Governance costs	Totals
	£	£	£	£
Mainstream activities	<u>12,283</u>	<u>3,311</u>	<u>1,581</u>	<u>17,175</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

8. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	239,291	254,979
Social security costs	14,547	15,844
Other pension costs	4,239	4,667
	<u>258,077</u>	<u>275,490</u>

DIAS - DOMESTIC VIOLENCE CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

8. STAFF COSTS - continued

The average monthly number of employees during the year was as follows:

	2025	2024
Fundraising	1	1
Charitable Activities	9	9
Governance	1	1
	<u>11</u>	<u>11</u>

No employees received emoluments in excess of £60,000.

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade debtors	41,485	33,333
Prepayments	6,573	4,948
	<u>48,058</u>	<u>38,281</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade creditors	14,371	14,731
Social security and other taxes	4,331	4,241
Accrued expenses	1,671	1,200
	<u>20,373</u>	<u>20,172</u>

11. MOVEMENT IN FUNDS

	At 1/4/24	Net movement in funds	At 31/3/25
	£	£	£
Unrestricted funds			
General fund	283,693	18,086	301,779
	<u>283,693</u>	<u>18,086</u>	<u>301,779</u>
TOTAL FUNDS	<u>283,693</u>	<u>18,086</u>	<u>301,779</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	481,095	(463,009)	18,086
	<u>481,095</u>	<u>(463,009)</u>	<u>18,086</u>
TOTAL FUNDS	<u>481,095</u>	<u>(463,009)</u>	<u>18,086</u>

DIAS - DOMESTIC VIOLENCE CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	At 31/3/24 £
Unrestricted funds			
General fund	273,775	9,918	283,693
TOTAL FUNDS	<u>273,775</u>	<u>9,918</u>	<u>283,693</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	497,097	(487,179)	9,918
TOTAL FUNDS	<u>497,097</u>	<u>(487,179)</u>	<u>9,918</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	At 31/3/25 £
Unrestricted funds			
General fund	273,775	28,004	301,779
TOTAL FUNDS	<u>273,775</u>	<u>28,004</u>	<u>301,779</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	978,192	(950,188)	28,004
TOTAL FUNDS	<u>978,192</u>	<u>(950,188)</u>	<u>28,004</u>

DIAS - DOMESTIC VIOLENCE CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

12. RELATED PARTY DISCLOSURES

Mr Tim Smith a trustee of DIAS - Domestic Violence Centre since 2013 is a related party.

The office premises are rented from ALG Investments (Wigan) Ltd (since 1985) of which Mr Tim Smith is a director (since 1995).

An annual rent of £10,587 was paid during the year to 31 March 2025 (2024: £10,587), the rent is subject to annual review and is currently approximately £4,339 (2024: £2,931) below market rental value. The market value rent has been recorded as a cost with the discounted amount of £4,339 (2024: £2,931) reported in the Statement of Financial Activities as Donated services and facilities.

During the year ALG Investments (Wigan) Ltd recharged £192 (2024: £185) to the company for water rates and sewerage charges.

DIAS - DOMESTIC VIOLENCE CENTRE

England & Wales - Charity number 1073769

Accounts

DIAS DOMESTIC
VIOLENCE CENTRE

ANNUAL REPORT

2023/2024



DIAS Domestic Violence Centre

The Board of Trustees presents its report and audited financial statements for the year ended 31 March 2024.

Reference and Administrative Information

Charity Name: DIAS Domestic Violence Centre

Charity registration number: 1073769

Company registration number: 03548114

Registered Office and operational address: 38 Rodney House, King Street, Wigan, Greater Manchester, WN1 1BT

Structure, governance and management

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Board of Trustees

Timothy Smith - Chair

Martin Preston - Vice Chair

Eunice Smethurst

Susan Gambles

Elaine Tyrrell

Gemma Braithwaite (following resignation as CO)

Chief Officer

Gemma Braithwaite (resigned 18/08/2023)

Jane Martin (18/08/2023 onwards)

Our aims and objectives

Our charity's purposes as set out in the objects contained in the company's memorandum of association are to;

Promote for the public benefit, the provision of services directed towards the prevention of domestic abuse and the relief and support of persons who are in danger of suffering such abuse, to advance the education of the voluntary and statutory agencies and the public in all aspects of domestic abuse, its causes and prevention.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of our activities and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The focus of our work

Our main objectives for the year continued to be to seek to alleviate the suffering experienced by anyone affected by domestic abuse and violence and to raise awareness within the community to promote early intervention, prevention and resilience building. The strategies we used to meet these objectives included:

- Providing a range of services which are responsive to client needs and address the potential problems related to domestic abuse.
- Focussing upon limiting the harm which comes with domestic abuse, not only for the individual but also their family and friends and the wider community of the Wigan Borough.
- Working in partnership with other agencies to provide a holistic network of support that reduces the risk of harm and addresses client needs.

How our activities deliver public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Our main activities and who we try to help are described below. All our charitable activities focus on providing advice and support to anyone affected by domestic abuse to reduce the risk of harm and promote recovery from their experiences and are undertaken to further our charitable purposes for the public benefit.

Local context

In the 12 months ending March 2024 -

- There were 8231 reports of Domestic Abuse reported to the police in Wigan & Leigh. This is an increase of 198 from the previous year.
- The most prevalent areas for Domestic Abuse crime and victim's residence were Platt Bridge, Abram, Scholes, Hindley and Ince (PASHI Neighbourhood).
- Domestic Abuse was most significant in victims aged 25 – 40, with this age bracket making up for more than 50% of our client cases.
- The majority of victims reporting Domestic Abuse to the police were female.
- The most common age for perpetrators was consistent with the victims, being 25-40 (41%).

The most prevalent areas for domestic abuse are in some of the more deprived areas in the Wigan Borough, however it is acknowledged that the rate may be higher in the more affluent areas but this is underreported.

Our monitoring suggests those that we provided support to broadly reflect these statistics.

Who used and benefited from our services?

During the financial year we assisted 873 new clients who were directly impacted by domestic abuse, which again, increased on the previous year. We supported 2416 clients overall, either via our helpline or through face to face support sessions. In line with our objectives and funding all service users resided within the Wigan and Leigh Borough.

Our helpline received 6761 calls during the reporting period, which is a slight decrease on the previous year when we received just over 7100 calls. This is likely attributed to the multi-agency work that we have completed as part of the Community Safety Partnership, for the past 4 years starting to have a plateau effect. Callers ranged from direct victims of abuse, concerned family/friends and professionals.

The usual main areas of charitable activity are the provision of drop ins, community outreach, helpline, counselling, group support programmes, healthy relationship sessions for children and young people and training and awareness sessions.



ANNUAL REPORT

APRIL 2023 - MARCH 2024

HELPLINE CALLS

6761

NEW CLIENTS

873

EXSISTING
CLIENTS
SUPPORTED

2416

GMP REFERRALS

2228

GROUP
PROGRAMME
SESSIONS

168

NUMBER OF
CHILDREN
SUPPORTED

12684

DROP IN'S

846

OVERALL SUPPORT
HOURS

4754

COUNSELLING
SESSIONS

2604

What our clients have to say about our service

Everyone here have been so welcoming and approachable, I've been made to feel a part of something and not alone. It's been eye opening and so helpful in recognising the signs of abuse.

I'm so so grateful for everything you have done for me, I really do owe this service where I am in my life at the moment. DIAS is my safe place where I feel able to take down my guards and be open about my feelings, this is invaluable.

Absolutely brilliant. Its nice to to talk to someone who actually wants to listen and cares. Its so hard when you're going through stuff because you don't want to burden you own family and friends so was good to have someone to talk about everything. I was feeling like I was going mad before I spoke to you.

Coming to this service made a massive difference. Having the support there really made a difference as I was at my lowest point. Just having someone to reach out to made me feel so much better. You can't always talk to family because of opinions and fear of upsetting them so to be able to reach out to you helped me so much. I feel I now have all the tools now to look after me and put me first and continue to move forward.

Having support from this service has changed my life so much for the better. I felt broken when I first accessed the service and with support I have been able to rebuild not only my own life but also support my children. I now believe that my life can be positive and I am so appreciative of this.

I was so nervous about coming and i'd been putting it off for a while but I'm so glad i eventually did. I felt safe here, felt listened to and not judged, I felt like a huge weight had been lifted when walking out of the door.

Income and funding

We continue to deliver community domestic abuse services on behalf of Wigan Council, the contract is delivered in partnership with another local charity and includes drop ins, community outreach, helpline, healthy relationship sessions in schools, group recovery programmes, adult counselling and training and awareness programmes. Our first contract began on 1st October 2020 and was renewed annually for 3 years. Our second contract began October 2023 and will renew annually for a further 3 years. We have also continued to receive some uplift funding to support the increased demand for medium risk cases.



We have continued to deliver children's counselling and therapy sessions as a subcontractor of Child Action North West (CANW), who deliver the Lancashire County Council early help and wellbeing contract.



Thank you to Wigan Soroptimists for their generous donations and continuous support of our work.

Additionally, thank you to all that have made personal donations to our charity throughout the past 12 months.

A further acknowledgement of thanks to the following, for their kind donations/support:

Create Print.

Daffodils Dreams.

Kier Group PLC.

Just Digital (Just Internet)

Storehouse Project.

Reserves policy

Our reserves policy is reviewed annually in line with Charity Commission Guidance. Our target is with the intention of covering the necessary costs of dissolution and to provide the necessary funds to continue to offer our support and counselling services should some funding sources not be retained, whilst new sources are secured. The increase in our Reserves is deemed prudent and necessary as we continue to be in a period of national financial uncertainty.

Note from the Board of Trustees

The Board of Trustees would like to thank staff, funders, stakeholders and donors for their support during the financial year.

REGISTERED COMPANY NUMBER: 03548114 (England and Wales)
REGISTERED CHARITY NUMBER: 1073769

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
DIAS - DOMESTIC VIOLENCE CENTRE**

Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

DIAS - DOMESTIC VIOLENCE CENTRE

**CONTENTS OF THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2024**

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Notes to the Financial Statements	11 to 15

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2024**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our charity's purposes as set out in the objects contained in the company's memorandum of association are to;

Promote for the public benefit, the provision of services directed towards the prevention of domestic abuse and the relief and support of persons who are in danger of suffering such abuse, to advance the education of the voluntary and statutory agencies and the public in all aspects of domestic abuse, its causes and prevention.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of our activities and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

Significant activities - The focus of our work

Our main objectives for the year continued to be to seek to alleviate the suffering experienced by anyone affected by domestic abuse and violence and to raise awareness within the community to promote early intervention, prevention and resilience building. The strategies we used to meet these objectives included:

- Providing a range of services which are responsive to client needs and address the potential problems related to domestic abuse.
- Focussing upon limiting the harm which comes with domestic abuse, not only for the individual but also their family and friends and the wider community of the Wigan Borough.
- Working in partnership with other agencies to provide an holistic network of support that reduces the risk of harm and addresses client needs.

How our activities deliver public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Our main activities and who we try to help are described below. All our charitable activities focus on providing advice and support to anyone affected by domestic abuse to reduce the risk of harm and promote recovery from their experiences and are undertaken to further our charitable purposes for the public benefit.

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2024**

ACHIEVEMENT AND PERFORMANCE

Charitable activities - Local context

In the 12 months ending March 2024:

- There were 8231 reports of Domestic Abuse reported to the police in Wigan & Leigh. This is an increase of 198 from the previous year.
- The most prevalent areas for Domestic Abuse crime and victim's residence were Platt Bridge, Abram, Scholes, Hindley and Ince (PASHI Neighbourhood).
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The most prevalent areas for domestic abuse are in some of the more deprived areas in the Wigan Borough, however it is acknowledged that the rate may be higher in the more affluent areas but this is underreported.

Our monitoring suggests those that we provided support to broadly reflect these statistics.

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2024**

ACHIEVEMENT AND PERFORMANCE

Who used and benefited from our services?

During the financial year we assisted 873 new clients who were directly impacted by domestic abuse, which again, increased on the previous year. We supported 2416 clients overall, either via our helpline or through face to face support sessions. In line with our objectives and funding all service users resided within the Wigan and Leigh Borough.

Our helpline received 6761 calls during the reporting period, which is a slight decrease on the previous year when we received just over 7100 calls. This is likely attributed to the multi-agency work that we have completed as part of the Community Safety Partnership, for the past 4 years starting to have a plateau effect. Callers ranged from direct victims of abuse, concerned family/friends and professionals.

The usual main areas of charitable activity are the provision of drop ins, community outreach, helpline, counselling, group support programmes, healthy relationship sessions for children and young people and training and awareness sessions.

Statistics at a glance

HELPLINE CALLS - 6,761

GMP REFERRALS - 2,228

DROP IN'S - 846

NEW CLIENTS -873

GROUP PROGRAMME SESSIONS - 168

OVERALL SUPPORT HOURS -4,754

EXISTING CLIENTS SUPPORTED - 2,416

NUMBER OF CHILDREN SUPPORTED - 12,684

COUNSELLING SESSIONS - 2,604

What our clients have to say about our service

"Everyone here have been so welcoming and approachable. I've been made to feel part of something and not alone. It's been eye opening and so helpful in recognising the signs of abuse."

"I'm so, so grateful for everything you have done for me. I really do owe this service where I am in my life at the moment DIAS is my safe place where I feel able to take down my guards and be open about my feelings. This is invaluable."

"Absolutely brilliant. It's nice to talk to someone who actually wants to listen and cares. It's so hard when you're going through stuff, because you don't want to burden your own family and friends so was good to have someone to talk to about everything. I was feeling like I was going mad before I spoke to you."

"Coming to this service made a massive difference, having the support there really made a difference as I was at my lowest point. Just having someone to reach out to made me feel so much better. You can't always talk to family because of opinions and fear of upsetting them so to be able to reach out to you, helped me so much. I feel I now have all the tools now to look after me and put me first and continue to move forward."

"Having support from this service has changed my life so much for the better. I felt broken when I first accessed the service and with support I have been able to rebuild not only my own life but also support my children. I now believe that my life can be positive, and I am so appreciative of this."

"I was so nervous about coming, and I had been putting it off for a while, but I'm so glad I eventually did. I felt safe here, felt listened to and not judged, I felt like a huge weight been lifted when walking out of the door."

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2024**

FINANCIAL REVIEW

Principal funding sources

We continue to deliver community domestic abuse services on behalf of Wigan Council, the contract is delivered in partnership with another local charity and includes drop ins, community outreach, helpline, healthy relationship sessions in schools, group recovery programmes, adult counselling and training and awareness programmes. Our first contract began on 1st October 2020 and was renewed annually for 3 years. Our second contract began October 2023 and will renew annually for a further 3 years. We have also continued to receive some uplift funding to support the increased demand for medium risk cases.

We have continued to deliver children's counselling and therapy sessions as a subcontractor of Child Action North West (CANW), who deliver the Lancashire County Council early help and wellbeing contract.

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Additionally, thank you to all that have made personal donations to our charity throughout the past 12 months.

A further acknowledgement of thanks to the following, for their kind donations/support:

Create Print

Daffodils Dreams

Kier Group PLC

Just Digital (Just Internet)

Storehouse Project

Reserves policy

Our reserves policy is reviewed annually in line with Charity Commission Guidance. Our target is with the intention of covering the necessary costs of dissolution and to provide the necessary funds to continue to offer our support and counselling services should some funding sources not be retained, whilst new sources are secured. The increase in our Reserves is deemed prudent and necessary as we continue to be in a period of national financial uncertainty.

Note from the Board of Trustees

The Board of Trustees would like to thank staff, funders, stakeholders and donors for their support during the financial year.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03548114 (England and Wales)

Registered Charity number

1073769

Registered office

Suite 38 2nd Floor
Rodney House
King St
Wigan
Lancashire
WN1 1BT

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2024**

Trustees

T J Smith Company Director
M J Preston Charity Worker
Mrs E Smethurst Councillor
Ms S Gambles Elected Member
Mrs E Tyrrell Deputy Registrar
G Braithwaite (appointed 11/4/2024)

Independent Examiner

Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Adviser to the Board of Trustees

Andrew Taylor

Chief Officer

Gemma Braithwaite (resigned 18/08/2023)
Jane Martin (18/08/2023 onwards)

Approved by order of the board of trustees on 11 December 2024 | 21:07 GMT. and signed on its behalf by:



.....
T J Smith - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
DIAS - DOMESTIC VIOLENCE CENTRE**

Independent examiner's report to the trustees of Dias - Domestic Violence Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Louise Webster BSc BFP ACA
The Institute of Chartered Accountants in England and Wales

Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Date:

DIAS - DOMESTIC VIOLENCE CENTRE**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
for the Year Ended 31 March 2024**

	Notes	2024 Unrestricted fund £	2023 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	9,326	33,602
Charitable activities	4		
Mainstream activities		486,605	468,087
Other		-	72
Investment income	3	1,166	131
Total		<u>497,097</u>	<u>501,892</u>
EXPENDITURE ON			
Charitable activities	5		
Mainstream activities		<u>487,179</u>	<u>512,412</u>
NET INCOME/(EXPENDITURE)		9,918	(10,520)
RECONCILIATION OF FUNDS			
Total funds brought forward		273,775	284,295
TOTAL FUNDS CARRIED FORWARD		<u><u>283,693</u></u>	<u><u>273,775</u></u>

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)**BALANCE SHEET
31 March 2024**

	Notes	2024 Unrestricted fund £	2023 Total funds £
CURRENT ASSETS			
Debtors	9	38,281	38,306
Cash at bank and in hand		265,584	257,172
		<u>303,865</u>	<u>295,478</u>
CREDITORS			
Amounts falling due within one year	10	(20,172)	(21,703)
		<u>283,693</u>	<u>273,775</u>
NET CURRENT ASSETS			
		<u>283,693</u>	<u>273,775</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>283,693</u>	<u>273,775</u>
NET ASSETS			
		<u>283,693</u>	<u>273,775</u>
FUNDS	11		
Unrestricted funds		<u>283,693</u>	<u>273,775</u>
TOTAL FUNDS		<u>283,693</u>	<u>273,775</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 11 December 2024. 21:07 GMT were signed on its behalf by:



.....
T J Smith - Trustee

DIAS - DOMESTIC VIOLENCE CENTRE**CASH FLOW STATEMENT
for the Year Ended 31 March 2024**

	Notes	2024 £	2023 £
Cash flows from operating activities			
Cash generated from operations	1	7,246	(2,603)
Net cash provided by/(used in) operating activities		<u>7,246</u>	<u>(2,603)</u>
Cash flows from investing activities			
Interest received		1,166	131
Net cash provided by investing activities		<u>1,166</u>	<u>131</u>
Change in cash and cash equivalents in the reporting period			
Cash and cash equivalents at the beginning of the reporting period		8,412	(2,472)
		<u>257,172</u>	<u>259,644</u>
Cash and cash equivalents at the end of the reporting period		<u><u>265,584</u></u>	<u><u>257,172</u></u>

The notes form part of these financial statements

DIAS - DOMESTIC VIOLENCE CENTRE

NOTES TO THE CASH FLOW STATEMENT
for the Year Ended 31 March 2024

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2024	2023
	£	£
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	9,918	(10,520)
Adjustments for:		
Interest received	(1,166)	(131)
Decrease in debtors	25	7,084
(Decrease)/increase in creditors	(1,531)	964
	<u>7,246</u>	<u>(2,603)</u>
Net cash provided by/(used in) operations	<u>7,246</u>	<u>(2,603)</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/23	Cash flow	At 31/3/24
	£	£	£
Net cash			
Cash at bank and in hand	257,172	8,412	265,584
	<u>257,172</u>	<u>8,412</u>	<u>265,584</u>
Total	<u>257,172</u>	<u>8,412</u>	<u>265,584</u>

The notes form part of these financial statements

DIAS - DOMESTIC VIOLENCE CENTRE

**NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations	6,395	15,393
Grants	-	14,000
Donated services and facilities	2,931	4,209
	<u>9,326</u>	<u>33,602</u>

Grants received, included in the above, are as follows:

	2024	2023
	£	£
Wigan Council	-	6,000
Greater Manchester Combined Authority - Extraordinary Funding for Domestic Abuse and Sexual Violence Support Services - Ref 31085543	-	8,000
	<u>-</u>	<u>14,000</u>

DIAS - DOMESTIC VIOLENCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024

3. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	1,166	131

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2024	2023
		£	£
WC - Medium Risk Funding	Mainstream activities	40,000	50,054
CANW - Children's Counselling	Mainstream activities	46,605	18,033
WC - Domestic Violence Support	Mainstream activities	400,000	400,000
Other	Other	-	72
		<u>486,605</u>	<u>468,159</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 6) £	Totals £
Mainstream activities	<u>470,072</u>	<u>17,107</u>	<u>487,179</u>

6. SUPPORT COSTS

	Management £	Administration £	Governance costs £	Totals £
Mainstream activities	<u>12,904</u>	<u>3,003</u>	<u>1,200</u>	<u>17,107</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

8. STAFF COSTS

	2024	2023
	£	£
Wages and salaries	254,979	278,830
Social security costs	15,844	19,458
Other pension costs	4,667	4,732
	<u>275,490</u>	<u>303,020</u>

DIAS - DOMESTIC VIOLENCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024

8. STAFF COSTS - continued

The average monthly number of employees during the year was as follows:

	2024	2023
Fundraising	1	1
Charitable Activities	9	10
Governance	1	1
	<u>11</u>	<u>12</u>

No employees received emoluments in excess of £60,000.

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade debtors	33,333	33,405
Prepayments	4,948	4,901
	<u>38,281</u>	<u>38,306</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	14,731	14,915
Social security and other taxes	4,241	4,729
Other creditors	-	859
Accrued expenses	1,200	1,200
	<u>20,172</u>	<u>21,703</u>

11. MOVEMENT IN FUNDS

	At 1/4/23	Net movement in funds	At 31/3/24
	£	£	£
Unrestricted funds			
General fund	273,775	9,918	283,693
	<u>273,775</u>	<u>9,918</u>	<u>283,693</u>
TOTAL FUNDS	<u>273,775</u>	<u>9,918</u>	<u>283,693</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	497,097	(487,179)	9,918
	<u>497,097</u>	<u>(487,179)</u>	<u>9,918</u>
TOTAL FUNDS	<u>497,097</u>	<u>(487,179)</u>	<u>9,918</u>

DIAS - DOMESTIC VIOLENCE CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024**

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/22 £	Net movement in funds £	At 31/3/23 £
Unrestricted funds			
General fund	284,295	(10,520)	273,775
TOTAL FUNDS	<u>284,295</u>	<u>(10,520)</u>	<u>273,775</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	501,892	(512,412)	(10,520)
TOTAL FUNDS	<u>501,892</u>	<u>(512,412)</u>	<u>(10,520)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/22 £	Net movement in funds £	At 31/3/24 £
Unrestricted funds			
General fund	284,295	(602)	283,693
TOTAL FUNDS	<u>284,295</u>	<u>(602)</u>	<u>283,693</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	998,989	(999,591)	(602)
TOTAL FUNDS	<u>998,989</u>	<u>(999,591)</u>	<u>(602)</u>

DIAS - DOMESTIC VIOLENCE CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024**

12. RELATED PARTY DISCLOSURES

Mr Tim Smith a trustee of DIAS - Domestic Violence Centre since 2013 is a related party.

The office premises are rented from ALG Investments (Wigan) Ltd (since 1985) of which Mr Tim Smith is a director (since 1995).

An annual rent of £10,587 was paid during the year to 31 March 2024 (£9,515 - 2023), the rent is subject to annual review and is currently approximately £2,931 (£4,209 2023) below market rental value. The market value rent has been recorded as a cost with the discounted amount of £2,931 (£4,209 - 2023) reported in the Statement of Financial Activities as Donated services and facilities.

During the year ALG Investments (Wigan) Ltd recharged £185 (£173 - 2023) to the company for water rates and sewerage charges.

DIAS - DOMESTIC VIOLENCE CENTRE

England & Wales - Charity number 1073769

Accounts

REGISTERED COMPANY NUMBER: 03548114 (England and Wales)
REGISTERED CHARITY NUMBER: 1073769

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023
FOR
DIAS - DOMESTIC VIOLENCE CENTRE**

Fairhurst
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

DIAS - DOMESTIC VIOLENCE CENTRE

**CONTENTS OF THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2023**

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DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2023**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our charity's purposes as set out in the objects contained in the company's memorandum of association are to;

Promote for the public benefit, the provision of services directed towards the prevention of domestic violence and the relief and support of persons who are in danger of suffering such violence, to advance the education of the voluntary and statutory agencies and the public in all aspects of domestic violence, its causes and prevention.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of our activities and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

Significant activities - The focus of our work

Our main objectives for the year continued to be to seek to alleviate the suffering experienced by anyone affected by domestic abuse and violence and to raise awareness within the community to promote early intervention, prevention and resilience building. The strategies we used to meet these objectives included:

- Providing a range of services which are responsive to client needs and address the potential problems related to domestic abuse.
- Focussing upon limiting the harm which comes with domestic abuse, not only for the individual but also their family and friends and the wider community of the Wigan Borough.
- Working in partnership with other agencies to provide an holistic network of support that reduces the risk of harm and addresses client needs.

How our activities deliver public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Our main activities and who we try to help are described below. All our charitable activities focus on providing advice and support to anyone affected by domestic abuse to reduce the risk of harm and promote recovery from their experiences and are undertaken to further our charitable purposes for the public benefit.

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2023**

ACHIEVEMENT AND PERFORMANCE

Charitable activities - Local context

In the 12 months ending March 2023:

- There were 8033 reports of Domestic Abuse reported to the police in Wigan & Leigh. This is an increase of over 400 from the previous year.
- The most prevalent areas for Domestic Abuse crime and victim's residence were Platt Bridge, Abram, Scholes, Hindley and Ince (PASHI Neighbourhood).
- Domestic Abuse was most significant in victims aged 25 - 40, with this age bracket making up for more than 55% of our client cases.
- The majority of victims reporting Domestic Abuse to the police were female.
- The most common age for offenders was consistent with the victims, being 25-40.

The most prevalent areas for Domestic Abuse are in some of the more deprived areas in the Borough, however it is acknowledged that the rate may be higher in the more deprived areas due to underreporting in more affluent areas.

Our monitoring suggests those that we provided support to broadly reflect these statistics.

Who used and benefited from our services?

During the financial year we assisted over 825 clients who were directly impacted by domestic abuse, which again, increased on the previous year. In line with our objectives and funding all service users resided within the Wigan and Leigh Borough.

Our helpline received over 7139 calls during the reporting period, which is a significant increase on the previous year when we received just over 5700 calls. Callers ranged from direct victims of abuse, concerned family and friends and professionals.

The usual main areas of charitable activity are the provision of drop in's, community outreach, helpline, counselling, group support programmes, healthy relationship sessions for children and young people and training and awareness sessions.

FINANCIAL REVIEW

Principal funding sources

We continue to deliver community Domestic Abuse services on behalf of Wigan Council, the contract is delivered in partnership with another local charity and includes drop in's, community outreach, helpline, healthy relationship sessions in schools, group recovery programmes, adult counselling and training and awareness programmes. Our contract began on 1st October 2020 and can be renewed annually for up to 3 years. We also continued to receive some uplift funding to support the increased demand for medium risk cases and to provide support for anyone affected by sexual abuse and/or assault.

We have continued to deliver children's counselling and therapy sessions as a subcontractor of Child Action North West (CANW), who deliver the Lancashire County Council early help and wellbeing contract.

Thank you to Wigan Soroptimists for their generous donations to support our work.

Additionally, thank you to all that have made personal donations to our charity throughout the past 12 months.

A further acknowledgement of thanks to the following, for their kind donations/support:

British Womens Club Dusseldorf

Robyn Howard.

WASPI

Multisol Group

St James' Church, Wrightington

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2023**

FINANCIAL REVIEW

Reserves policy

Our reserves policy is reviewed annually in line with Charity Commission Guidance. Our target is with the intention of covering the necessary costs of dissolution and to provide the necessary funds to continue to offer our support and counselling services should some funding sources not be retained, whilst new sources are secured.

There has been a slight decrease in our Reserves during this accounting year, however the combined net movement in Reserves for the two years to 31 March 2023 is an increase, this overall increase is deemed prudent and necessary as we continue to be in a period of national financial uncertainty.

Note from the Board of Trustees

The Board of Trustees would like to thank staff, funders, stakeholders and donors for their support during the financial year.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03548114 (England and Wales)

Registered Charity number

1073769

Registered office

Suite 38 2nd Floor
Rodney House
King St
Wigan
Lancashire
WN1 1BT

Trustees

T J Smith Company Director
M J Preston Charity Worker
Mrs E Smethurst Councillor
Ms S Gambles Elected Member
Mrs E Tyrrell Deputy Registrar

Independent Examiner

Fairhurst
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Adviser to the Board of Trustees

Andrew Taylor

Chief Officer

Gemma Braithwaite

Approved by order of the board of trustees on 14 December 2023 | 16:15 GMT and signed on its behalf by:

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2023**



.....
T J Smith - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
DIAS - DOMESTIC VIOLENCE CENTRE**

Independent examiner's report to the trustees of Dias - Domestic Violence Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Louise Webster BSc BFP ACA
The Institute of Chartered Accountants in England and Wales

Fairhurst
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Date: 15 December 2023 | 08:44 GMT

DIAS - DOMESTIC VIOLENCE CENTRE**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
for the Year Ended 31 March 2023**

	Notes	2023 Unrestricted fund £	2022 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	33,602	35,971
Charitable activities	4		
Mainstream activities		468,087	485,182
Other		72	120
Investment income	3	131	29
Total		<u>501,892</u>	<u>521,302</u>
EXPENDITURE ON			
Charitable activities	5		
Mainstream activities		<u>512,412</u>	<u>454,753</u>
NET INCOME/(EXPENDITURE)		(10,520)	66,549
RECONCILIATION OF FUNDS			
Total funds brought forward		284,295	217,746
TOTAL FUNDS CARRIED FORWARD		<u><u>273,775</u></u>	<u><u>284,295</u></u>

The notes form part of these financial statements

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)**BALANCE SHEET
31 March 2023**

	Notes	2023 Unrestricted fund £	2022 Total funds £
CURRENT ASSETS			
Debtors	9	38,306	45,390
Cash at bank and in hand		257,172	259,644
		<u>295,478</u>	<u>305,034</u>
CREDITORS			
Amounts falling due within one year	10	(21,703)	(20,739)
		<u>273,775</u>	<u>284,295</u>
NET CURRENT ASSETS			
		<u>273,775</u>	<u>284,295</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>273,775</u>	<u>284,295</u>
NET ASSETS			
		<u>273,775</u>	<u>284,295</u>
FUNDS			
Unrestricted funds	11	273,775	284,295
		<u>273,775</u>	<u>284,295</u>
TOTAL FUNDS			
		<u>273,775</u>	<u>284,295</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 14 December 2023 | 16:15 GMT and were signed on its behalf by:



.....
T J Smith - Trustee

The notes form part of these financial statements

DIAS - DOMESTIC VIOLENCE CENTRE**CASH FLOW STATEMENT
for the Year Ended 31 March 2023**

	Notes	2023 £	2022 £
Cash flows from operating activities			
Cash generated from operations	1	(2,603)	76,166
Net cash (used in)/provided by operating activities		<u>(2,603)</u>	<u>76,166</u>
Cash flows from investing activities			
Interest received		131	29
Net cash provided by investing activities		<u>131</u>	<u>29</u>
Change in cash and cash equivalents in the reporting period			
		(2,472)	76,195
Cash and cash equivalents at the beginning of the reporting period			
		<u>259,644</u>	<u>183,449</u>
Cash and cash equivalents at the end of the reporting period			
		<u><u>257,172</u></u>	<u><u>259,644</u></u>

The notes form part of these financial statements

DIAS - DOMESTIC VIOLENCE CENTRE

NOTES TO THE CASH FLOW STATEMENT
for the Year Ended 31 March 2023

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2023 £	2022 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(10,520)	66,549
Adjustments for:		
Interest received	(131)	(29)
Decrease in debtors	7,084	21,277
Increase/(decrease) in creditors	964	(11,631)
Net cash (used in)/provided by operations	<u>(2,603)</u>	<u>76,166</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/22 £	Cash flow £	At 31/3/23 £
Net cash			
Cash at bank and in hand	259,644	(2,472)	257,172
	<u>259,644</u>	<u>(2,472)</u>	<u>257,172</u>
Total	<u>259,644</u>	<u>(2,472)</u>	<u>257,172</u>

DIAS - DOMESTIC VIOLENCE CENTRE**NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2023****1. ACCOUNTING POLICIES****Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations	15,393	1,640
Grants	14,000	15,000
Donated services and facilities	4,209	19,331
	<u>33,602</u>	<u>35,971</u>

Grants received, included in the above, are as follows:

	2023	2022
	£	£
Wigan Council	6,000	-
Greater Manchester Combined Authority - Extraordinary Funding for Domestic Abuse and Sexual Violence Support Services - Ref 31085543	8,000	10,000
Screwfix Foundation - Accommodation refurbishment costs	-	5,000
	<u>14,000</u>	<u>15,000</u>

DIAS - DOMESTIC VIOLENCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023

3. INVESTMENT INCOME

	2023	2022
	£	£
Deposit account interest	131	29
	<u>131</u>	<u>29</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2023	2022
	£	£
WC - Medium Risk Funding	50,054	29,166
CANW - Children's	18,033	31,016
WC - Domestic Violence	400,000	400,000
Project	-	25,000
Other	72	120
	<u>468,159</u>	<u>485,302</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 6) £	Totals £
Mainstream activities	492,630	19,782	512,412
	<u>492,630</u>	<u>19,782</u>	<u>512,412</u>

6. SUPPORT COSTS

	Management £	Administration £	Governance costs £	Totals £
Mainstream activities	15,003	3,579	1,200	19,782
	<u>15,003</u>	<u>3,579</u>	<u>1,200</u>	<u>19,782</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

DIAS - DOMESTIC VIOLENCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023

8. STAFF COSTS

	2023	2022
	£	£
Wages and salaries	278,830	210,421
Social security costs	19,458	13,056
Other pension costs	4,732	4,628
	<u>303,020</u>	<u>228,105</u>

The average monthly number of employees during the year was as follows:

	2023	2022
Fundraising	1	1
Charitable Activities	10	8
Governance	1	1
	<u>12</u>	<u>10</u>

No employees received emoluments in excess of £60,000.

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade debtors	33,405	40,546
Prepayments	4,901	4,844
	<u>38,306</u>	<u>45,390</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade creditors	14,915	14,562
Social security and other taxes	4,729	4,357
Other creditors	859	620
Accrued expenses	1,200	1,200
	<u>21,703</u>	<u>20,739</u>

11. MOVEMENT IN FUNDS

	At 1/4/22	Net movement in funds	At 31/3/23
	£	£	£
Unrestricted funds			
General fund	284,295	(10,520)	273,775
	<u>284,295</u>	<u>(10,520)</u>	<u>273,775</u>
TOTAL FUNDS	<u>284,295</u>	<u>(10,520)</u>	<u>273,775</u>

DIAS - DOMESTIC VIOLENCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	501,892	(512,412)	(10,520)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>501,892</u>	<u>(512,412)</u>	<u>(10,520)</u>

Comparatives for movement in funds

	At 1/4/21 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	217,746	66,549	284,295
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>217,746</u>	<u>66,549</u>	<u>284,295</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	521,302	(454,753)	66,549
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>521,302</u>	<u>(454,753)</u>	<u>66,549</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/21 £	Net movement in funds £	At 31/3/23 £
Unrestricted funds			
General fund	217,746	56,029	273,775
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>217,746</u>	<u>56,029</u>	<u>273,775</u>

DIAS - DOMESTIC VIOLENCE CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023****11. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,023,194	(967,165)	56,029
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>1,023,194</u>	<u>(967,165)</u>	<u>56,029</u>

12. RELATED PARTY DISCLOSURES

Mr Tim Smith a trustee of DIAS - Domestic Violence Centre since 2013 is a related party.

The office premises are rented from ALG Investments (Wigan) Ltd (since 1985) of which Mr Tim Smith is a director (since 1995).

An annual rent of £9,515 was paid during the year to 31 March 2023 (£8,987 - 2022), the rent is subject to annual review and is currently approximately £4,209 (£4,051 2022) below market rental value. The market value rent has been recorded as a cost with the discounted amount of £4,209 (£4,051 2022) reported in the Statement of Financial Activities as Donated services and facilities.

During the year ALG Investments (Wigan) Ltd recharged £173 to the company for water rates and sewerage charges.

DIAS - DOMESTIC VIOLENCE CENTRE

England & Wales - Charity number 1073769

Accounts

REGISTERED COMPANY NUMBER: 03548114 (England and Wales)
REGISTERED CHARITY NUMBER: 1073769

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022
FOR
DIAS - DOMESTIC VIOLENCE CENTRE**

Fairhurst
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

DIAS - DOMESTIC VIOLENCE CENTRE

**CONTENTS OF THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2022**

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DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our charity's purposes as set out in the objects contained in the company's memorandum of association are to;

Promote for the public benefit, the provision of services directed towards the prevention of domestic violence and the relief and support of persons who are in danger of suffering such violence, to advance the education of the voluntary and statutory agencies and the public in all aspects of domestic violence, its causes and prevention.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of our activities and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

Significant activities - The focus of our work

Our main objectives for the year continued to be to seek to alleviate the suffering experienced by anyone affected by domestic abuse and violence and to raise awareness within the community to promote early intervention, prevention and resilience building. The strategies we used to meet these objectives included:

- Providing a range of services which are responsive to client needs and address the potential problems related to domestic abuse.
- Focussing upon limiting the harm which comes with domestic abuse, not only for the individual but also their family and friends and the wider community of the Wigan Borough.
- Working in partnership with other agencies to provide an holistic network of support that reduces the risk of harm and addresses client needs.

How our activities deliver public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Our main activities and who we try to help are described below. All our charitable activities focus on providing advice and support to anyone affected by domestic abuse to reduce the risk of harm and promote recovery from their experiences and are undertaken to further our charitable purposes for the public benefit.

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2022**

STRATEGIC REPORT

Achievement and performance

Charitable activities - Local context

In the 12 months ending March 2022:

- There were 7596 reports of Domestic Abuse reported to the police in Wigan & Leigh. This is broadly in line with previous years.
- The most prevalent areas for Domestic Abuse crime and victim's residence were Ince, Hindley, Abram and Platt Bridge.
- Domestic Abuse was most significant in victims aged 30 - 39.
- The majority of victims reporting Domestic Abuse to the police were female.
- The most common age for offenders was consistent with the victims, being 30-39.
- The most prevalent areas for Domestic Abuse are in the some of the more deprived areas in the Borough, however it is acknowledged that the rate may be higher in the more deprived areas due to underreporting.

Our monitoring suggests those that we provided support to broadly reflect these statistics.

Who used and benefited from our services?

During the financial year we assisted over 750 clients who were directly impacted by domestic abuse, which again, increased on the previous year. In line with our objectives and funding all service users resided within the Wigan and Leigh Borough.

Our helpline received over 5700 calls during the reporting period, which is a significant increase on the previous year when we received just over 3000 calls. Callers ranged from direct victims of abuse, concerned family and friends and professionals.

The usual main areas of charitable activity are the provision of drop in's, community outreach, helpline, counselling, group support programmes, healthy relationship sessions for children and young people and training and awareness sessions.

Financial review

Principal funding sources

We continue to deliver community Domestic Abuse services on behalf of Wigan Council, the contract is delivered in partnership with another local charity and includes drop in's, community outreach, helpline, healthy relationship sessions in schools, group recovery programmes, adult counselling and training and awareness programmes. The contract began on 1st October 2020 and can be renewed annually for up to 3 years. We also received some uplift funding to support the increased demand for medium risk cases and to provide support for anyone affected by sexual abuse and/or assault.

The Screwfix Foundation awarded us a grant to improve our support and counselling areas and update our office areas to become more environmentally friendly via the use of low energy lighting and suspended ceilings.

Ministry of Justice funding administered via GMCA supported us to develop cultural champions and a programme of community engagement, training and awareness raising for marginalised groups who have experienced or at risk of domestic abuse. This project allowed us to consult with communities to evidence future needs.

We also continued to deliver children's counselling and therapy sessions as a subcontractor of Child Action North West, who deliver the Lancashire County Council early help and wellbeing contract.

Thank you to Wigan Soroptimists for their generous donations to support our work.

Reserves policy

Our reserves policy is reviewed annually in line with Charity Commission Guidance. Our target is with the intention of covering the necessary costs of dissolution and to provide the necessary funds to continue to offer our support and counselling services should some funding sources not be retained, whilst new sources are secured.

The increase in our Reserves is deemed prudent and necessary as we move into a period of national financial uncertainty.

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2022**

STRATEGIC REPORT

Financial review

Note from the Board of Trustees

The Board of Trustees would like to thank staff, funders, stakeholders and donors for their support during the financial year.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03548114 (England and Wales)

Registered Charity number

1073769

Registered office

Suite 38 2nd Floor

Rodney House

King St

Wigan

Lancashire

WN1 1BT

Trustees

T J Smith Company Director

M J Preston Charity Worker

Mrs E Smethurst Councillor

Ms S Gambles Elected Member

Mrs E Tyrrell Deputy Registrar

P A Reece Charity Volunteer (resigned 16/12/2021)

Independent Examiner

Fairhurst

Chartered Accountants

Douglas Bank House

Wigan Lane

Wigan

Lancashire

WN1 2TB

Adviser to the Board of Trustees

Andrew Taylor

Chief Officer

Gemma Braithwaite

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 15 December 2022 11:17:42 GMT and signed on the board's behalf by:



.....
T J Smith - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
DIAS - DOMESTIC VIOLENCE CENTRE**

Independent examiner's report to the trustees of Dias - Domestic Violence Centre ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Louise Webster BSc BFP ACA
ICAEW
Fairhurst
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Date: 15 December 2022 | 17:42 GMT
Date:

DIAS - DOMESTIC VIOLENCE CENTRE**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
for the Year Ended 31 March 2022**

	Notes	2022 Unrestricted fund £	2021 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	35,971	214,037
Charitable activities			
Mainstream activities		485,182	221,758
Other		120	7,046
Investment income	3	29	125
Total		<u>521,302</u>	<u>442,966</u>
EXPENDITURE ON			
Raising funds	5	-	47,386
Charitable activities	6		
Mainstream activities		454,753	274,879
Total		<u>454,753</u>	<u>322,265</u>
NET INCOME		66,549	120,701
RECONCILIATION OF FUNDS			
Total funds brought forward		217,746	97,045
TOTAL FUNDS CARRIED FORWARD		<u><u>284,295</u></u>	<u><u>217,746</u></u>

DIAS - DOMESTIC VIOLENCE CENTRE (REGISTERED NUMBER: 03548114)**BALANCE SHEET
31 March 2022**

	Notes	2022 Unrestricted fund £	2021 Total funds £
CURRENT ASSETS			
Debtors	10	45,390	66,667
Cash at bank and in hand		259,644	183,449
		<u>305,034</u>	<u>250,116</u>
CREDITORS			
Amounts falling due within one year	11	(20,739)	(32,370)
		<u>284,295</u>	<u>217,746</u>
NET CURRENT ASSETS			
		<u>284,295</u>	<u>217,746</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>284,295</u>	<u>217,746</u>
NET ASSETS			
		<u>284,295</u>	<u>217,746</u>
FUNDS	12		
Unrestricted funds		<u>284,295</u>	<u>217,746</u>
TOTAL FUNDS		<u>284,295</u>	<u>217,746</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 15 December 2022 | 17:42 GMT and were signed on its behalf by:



.....
T J Smith - Trustee

DIAS - DOMESTIC VIOLENCE CENTRE**CASH FLOW STATEMENT
for the Year Ended 31 March 2022**

	Notes	2022 £	2021 £
Cash flows from operating activities			
Cash generated from operations	1	<u>76,166</u>	<u>85,068</u>
Net cash provided by operating activities		<u>76,166</u>	<u>85,068</u>
Cash flows from investing activities			
Interest received		<u>29</u>	<u>125</u>
Net cash provided by investing activities		<u>29</u>	<u>125</u>
Change in cash and cash equivalents in the reporting period			
Cash and cash equivalents at the beginning of the reporting period		<u>183,449</u>	<u>98,256</u>
Cash and cash equivalents at the end of the reporting period		<u><u>259,644</u></u>	<u><u>183,449</u></u>

The notes form part of these financial statements

DIAS - DOMESTIC VIOLENCE CENTRE**NOTES TO THE CASH FLOW STATEMENT
for the Year Ended 31 March 2022****1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	2022	2021
	£	£
Net income for the reporting period (as per the Statement of Financial Activities)	66,549	120,701
Adjustments for:		
Interest received	(29)	(125)
Decrease/(increase) in debtors	21,277	(47,878)
(Decrease)/increase in creditors	(11,631)	12,370
Net cash provided by operations	<u>76,166</u>	<u>85,068</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/21	Cash flow	At 31/3/22
	£	£	£
Net cash			
Cash at bank and in hand	183,449	76,195	259,644
	<u>183,449</u>	<u>76,195</u>	<u>259,644</u>
Total	<u>183,449</u>	<u>76,195</u>	<u>259,644</u>

DIAS - DOMESTIC VIOLENCE CENTRE**NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2022****1. ACCOUNTING POLICIES****Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Donations	1,640	22,777
Grants	15,000	191,260
Donated services and facilities	19,331	-
	<u>35,971</u>	<u>214,037</u>

DIAS - DOMESTIC VIOLENCE CENTRE**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2022****2. DONATIONS AND LEGACIES - continued**

Grants received, included in the above, are as follows:

	2022	2021
	£	£
Wigan Council	-	20,000
National Lottery - Covid-19 emergency response	-	9,961
Ministry of Justice - administered by PCC for Covid Response	-	96,282
Greater Manchester Combined Authority - Extraordinary Funding for Domestic Abuse and Sexual Violence Support Services - Ref 31085543	10,000	44,000
Forever Manchester - increased costs due to Covid	-	21,017
Screwfix Foundation - Accommodation refurbishment costs	5,000	-
	<u>15,000</u>	<u>191,260</u>

3. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	<u>29</u>	<u>125</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2022	2021
	£	£
WC - Medium Risk Funding	29,166	-
CANW - Children's Counselling	31,016	21,758
WC - Domestic Violence Support	400,000	200,000
WC - Sexual Violence Project	25,000	-
Other	120	7,046
	<u>485,302</u>	<u>228,804</u>

5. RAISING FUNDS**Raising donations and legacies**

	2022	2021
	£	£
Staff costs	-	13,910
Sundries	-	4,029
	<u>-</u>	<u>17,939</u>

DIAS - DOMESTIC VIOLENCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2022

5. RAISING FUNDS - continued

Other trading activities

	2022 £	2021 £
Staff costs	-	25,376
Sundries	-	4,071
	<u>-</u>	<u>29,447</u>
Aggregate amounts	<u>-</u>	<u>47,386</u>

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 7) £	Totals £
Mainstream activities	<u>439,056</u>	<u>15,697</u>	<u>454,753</u>

7. SUPPORT COSTS

	Management £	Administration £	Governance costs £	Totals £
Mainstream activities	<u>11,622</u>	<u>2,875</u>	<u>1,200</u>	<u>15,697</u>

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

9. STAFF COSTS

	2022 £	2021 £
Wages and salaries	210,421	154,760
Social security costs	13,056	7,965
Other pension costs	4,628	3,428
	<u>228,105</u>	<u>166,153</u>

The average monthly number of employees during the year was as follows:

	2022	2021
Fundraising	1	1
Charitable Activities	8	4
Governance	1	1
	<u>10</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

DIAS - DOMESTIC VIOLENCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2022

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2022	2021
	£	£
Trade debtors	40,546	66,667
Prepayments	4,844	-
	<u>45,390</u>	<u>66,667</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2022	2021
	£	£
Trade creditors	14,562	28,337
Social security and other taxes	4,357	4,033
Other creditors	620	-
Accrued expenses	1,200	-
	<u>20,739</u>	<u>32,370</u>

12. MOVEMENT IN FUNDS		Net	
	At 1/4/21	movement	At
	£	in funds	31/3/22
		£	£
Unrestricted funds			
General fund	217,746	66,549	284,295
	<u>217,746</u>	<u>66,549</u>	<u>284,295</u>
TOTAL FUNDS	<u>217,746</u>	<u>66,549</u>	<u>284,295</u>

Net movement in funds, included in the above are as follows:

	Incoming	Resources	Movement
	resources	expended	in funds
	£	£	£
Unrestricted funds			
General fund	521,302	(454,753)	66,549
	<u>521,302</u>	<u>(454,753)</u>	<u>66,549</u>
TOTAL FUNDS	<u>521,302</u>	<u>(454,753)</u>	<u>66,549</u>

Comparatives for movement in funds

		Net	
	At 1/4/20	movement	At
	£	in funds	31/3/21
		£	£
Unrestricted funds			
General fund	97,045	120,701	217,746
	<u>97,045</u>	<u>120,701</u>	<u>217,746</u>
TOTAL FUNDS	<u>97,045</u>	<u>120,701</u>	<u>217,746</u>

DIAS - DOMESTIC VIOLENCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2022

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	442,966	(322,265)	120,701
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>442,966</u>	<u>(322,265)</u>	<u>120,701</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/20 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	97,045	187,250	284,295
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>97,045</u>	<u>187,250</u>	<u>284,295</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	964,268	(777,018)	187,250
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>964,268</u>	<u>(777,018)</u>	<u>187,250</u>

13. RELATED PARTY DISCLOSURES

Mr Tim Smith a trustee of DIAS - Domestic Violence Centre since 2013 is a related party.

The office premises are rented from ALG Investments (Wigan) Ltd (since 1985) of which Mr Tim Smith is a director (since 1995).

An annual rent of £8,987 was paid during the year to 31 March 2022 (£8,987 - 2021), the rent is subject to annual review and is currently approximately £4,051 below market rental value. The market value rent has been recorded as a cost with the discounted amount of £4,051 reported in the Statement of Financial Activities as Donated services and facilities.

ALG Investments (Wigan) Ltd invoiced £8,416 for the discounted costs relating to the refurbishment and upgrade works to all of the demised/rented premises (offices, counselling rooms, meeting rooms, etc.). The full cost of these works amounted to £23,697 and this has been recorded as a cost with the discount of £15,280 reported in the Statement of Financial Activities as Donated services and facilities.

During the year ALG Investments (Wigan) Ltd recharged £122 to the company for water rates and sewerage charges.

DIAS - DOMESTIC VIOLENCE CENTRE

England & Wales - Charity number 1073769

Accounts

**DIAS DOMESTIC
VIOLENCE CENTRE**

**ANNUAL REPORT
and ACCOUNTS**

2020/2021



DIAS Domestic Violence Centre

The Board of Trustees presents its report and audited financial statements for the year ended 31 March 2021.

Reference and Administrative Information

Charity Name: DIAS Domestic Violence Centre

Charity registration number: 1073769

Company registration number: 03548114

Registered Office and operational address: 38 Rodney House, King Street, Wigan, Lancs, WN1 1BT

Structure, governance and management

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Board of Trustees

Timothy Smith - Chair

Martin Preston - Vice Chair

Eunice Smethurst

Susan Gambles

Elaine Tyrrell

Peter Reece

Adviser to the Board of Trustees

Andrew Taylor

Chief Officer

Gemma Braithwaite

Our aims and objectives

Our charity's purposes, as set out in the objects contained in the company's memorandum of association, are to;

Promote for the public benefit, the provision of services directed towards the prevention of domestic violence and the relief and support of persons who are in danger of suffering such violence, to advance the education of the voluntary and statutory agencies and the public in all aspects of domestic violence, its causes and prevention.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of our activities and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The focus of our work

Our main objectives for the year continued to be to seek to alleviate the suffering experienced by anyone affected by domestic abuse and violence and to raise awareness within the community to promote early intervention, prevention and resilience building. The strategies we used to meet these objectives included:

- Providing a range of services which are responsive to client needs and address the potential problems related to domestic abuse.
- Focussing upon limiting the harm which comes with domestic abuse, not only for the individual but also their family and friends and the wider community of the Wigan Borough. Working in
- partnership with other agencies to provide an holistic network of support that reduces the risk of harm and addresses client needs.

How our activities deliver public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Our main activities and who we try to help are described below. All our charitable activities focus on providing advice and support to anyone affected by domestic abuse to reduce the risk of harm and

promote recovery from their experiences and are undertaken to further our charitable purposes for the public benefit.

Local context

In the 12 months ending March 2021 -

- 68% of Domestic Abuse victims reported to the police were female. However, data from other supporting services suggest this figure is higher.
- The most prevalent areas for Domestic Abuse crime and victim's residence were Siddow Common (Leigh), Higher Folds North (Leigh) & Hag Fold East (Atherton)
- Domestic Abuse was most significant in victims aged 25- 34 and 35-44
- 74% of Domestic Abuse offenders, between 2016 and 2019, were male compared to 24% Female. 25% were of these offenders were also victims of Domestic Abuse in the same period.
- The most common age for offenders was consistent with the victims, being 25-34.
- The most prevalent areas for Domestic Abuse are in the most deprived areas in the Borough, however it is acknowledged that the rate may be higher in the more deprived areas due to underreporting

Our monitoring suggests those that we provided support to broadly reflect these statistics.

Who used and benefited from our services?

During the financial year we assisted over 700 clients who were directly impacted by domestic abuse, which was a very significant increase on previous years. In line with our objectives and funding all service users resided within the Wigan Borough.

The Coronavirus Pandemic impacted significantly on our day to day operations, a marked increase in people accessing the service for support was recorded. During the pandemic the majority of support for individuals affected by domestic abuse was offered over the phone to ensure service continuity and to keep residents within the community safe and healthy. Our helpline received over 3000 calls during the reporting period.

The usual main areas of charitable activity are the provision of drop in's, community outreach, helpline, counselling, group support programmes and healthy relationship sessions for children and young people.

Income and funding

From the beginning of the Coronavirus outbreak and associated lock downs, Central Government were aware that DA was a very real issue for many vulnerable people. Funding was provided through the regional government schemes and grant making charities to help provide support and meet demand. Due to this funding DIAS was able to adapt quickly to the needs of our clients and ensure minimal disruption to our support offer.

Awards for All funding allowed us to pay staff for extra hours worked to meet the needs of service users. Initially, staff generously volunteered their time to meet the increased demand so this funding allowed us to do this more sustainably. It also allowed us to recruit an additional staff member.

Ministry of Justice funding that was administered via the PCC/GMCA provided the infrastructure and further additional staff to successfully launch a dedicated helpline for people affected by domestic abuse within the borough. We also created a service level agreement and partnership with another local charity to deliver the outcomes.

Forever Manchester funding allowed us to devise an online E-learning package together with training sessions to increase knowledge of domestic abuse of professionals and the wider community of Wigan & Leigh. This training programme equipped the community with knowledge around domestic abuse to help learners to recognise the signs and enable early intervention and protection from further harm.

During the year we were successful in our bid to deliver community domestic abuse services on behalf of Wigan Council, the contract is delivered in partnership with another local charity and includes drop in's, community outreach, helpline, healthy relationship sessions in schools, group recovery programmes, adult counselling and training responsibilities. The contract began on 1st October 2020 and can be renewed annually for up to 3 years.

We also continued the delivery of children's counselling and therapy sessions as a subcontractor of Child Action North West, who deliver the Lancashire County Council early help and well being contract.

Thank you to Corptel UK for their generous donation to support our work.

Note from the Board of Trustees

The Board of Trustees would like to thank all of the volunteers, staff, funders, stakeholders and donors for their commitment and support during the financial year.

Statement of Accounts 2020/21

DIAS Domestic Violence Centre

(a company limited by guarantee)

Registered Co. No. 03548114



Section A Independent Examiner's Report**Report to the trustees/
members of**

DIAS Domestic Violence Centre Limited

**On accounts for the year
ended**31st March 2021**Charity no (if any)**

3548114

I report to the trustees on my examination of the accounts of the above charity for the year ended 31/03/2021.

**Responsibilities and basis
of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

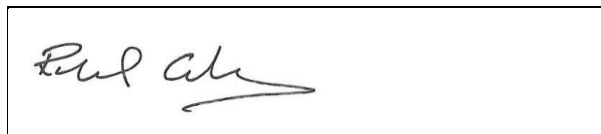
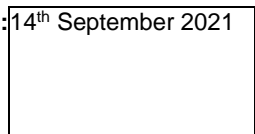
**Independent
examiner's statement**

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of CIPFA (Chartered Institute of Public Finance & Accountancy).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 14th September 2021

Name:

Richard Gibson

**Relevant professional
qualification(s) or body
(if any):**

CIPFA (Membership 62078-CIP)

Address:

4 St Michaels Court, Swinley, Wigan, WN1 2BY

IER

DIAS Domestic Violence Centre Ltd - Registered no. 03548114

Statement of Accounts from 1st April 2020 to 31st March 2021

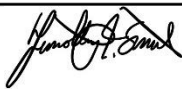

Section A Statement of financial activities (including summary income and expenditure account)

Categories by activity	Note	This Year £	Prior year funds £
Income from:			
Donations and legacies	3,4	214,037	81,307
Other trading activities	3	221,758	41,322
Investments	3	125	253
Other		7,046	
Total		442,967	122,882
Expenditure (Notes 6)			
Expenditure on:			
Raising funds	5	47,385	47,988
Charitable activities	5	274,879	59,307
Other			
Total		322,264	107,295
Net income/(expenditure) after tax before investment gains/(losses)		120,703	15,587
Net gains/(losses) on investments			
Net income/(expenditure)		120,703	15,587
Extraordinary items			
Transfers between funds			
Other recognised gains/(losses):			
Other gains/(losses)			
Net movement in funds		120,703	15,587
Reconciliation of funds:			
Total funds brought forward		97,045	81,458
Total funds carried forward		217,747	97,045

DIAS DVC Company Ltd - Registered no. 03548114

Statement of Accounts from 1st April 2020 to 31st March 2021

Section B Balance sheet

	Note	Total this year £	Total last year £
Fixed assets			
Intangible assets			-
Tangible assets			-
Total fixed assets		-	-
Current assets			
Stocks			-
Debtors	9	66,667	18,789
Investments			
Cash at bank and in hand	11	183,449	98,256
Total current assets		250,116	117,045
Creditors: amounts falling due within one year	10	32,369	20,000
Net current assets/(liabilities)		217,747	97,045
Total assets less current liabilities		217,747	97,045
Creditors: amounts falling due after one year			-
Provisions for liabilities		-	-
Total net assets or liabilities		217,747	97,045
Funds of the Charity			
Unrestricted funds		217,747	97,045
Restricted income funds		-	-
Total funds		217,747	97,045
<i>The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.</i>			
<i>The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.</i>			
<i>The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.</i>			
<i>These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.</i>			
Signed by one or two trustees/directors on behalf of all the trustees/directors		Signature	Date of approval
			27 th September 2021
Signature of director authenticating accounts being sent to Companies House		Signature	Date of approval
			27 th September 2021

Section C		Notes to the accounts			(cont.)
Note 3		Income			
	Analysis of income	Unrestricted funds	Total funds	Prior year	
			£	£	
Donations and legacies:	Donations and gifts	22,777	22,777	4,294	
	Gift Aid	-	-	369	
	Legacies		-	-	
	General grants provided by government/other charities	191,260	191,260	76,644	
	Donated goods, facilities and services		-	-	
	Other		-	-	
	Total	214,037	214,037	81,307	
Charitable activities:	Wigan Council Contract for delivery of Domestic Violence Support	200,000	200,000	-	
			-	-	
	Other	7,045	7,045	-	
	Total	207,045	207,045	-	
Other trading activities:	Childrens Counselling	21,758	21,758	41,322	
			-	-	
			-	-	
	Other		-	-	
	Total	21,758	21,758	41,322	
Income from investments:	Interest income	125	125	253	
	Dividend income		-	-	
	Rental and leasing income		-	-	
	Other		-	-	
	Total	125	125	253	
Separate material item of income			-	-	
			-	-	
			-	-	
			-	-	
	Total	-	-	-	
TOTAL INCOME		442,965	442,965	122,882	
Other information:					

Section C		Notes to the accounts		(cont.)	
Note 4	Analysis of receipts of government grants				
		This year	Last year		
	Description	£	£		
	Wigan Council	20,000	60,000		
	National Lottery - Covid-19 emergency response	9,961			
	Ministry of Justice - Covid grant administered by PCC for Covid	96,282			
	Greater Manchester Combined Authority Covid Response	44,000			
	Forever Manchester - Covid response	21,017			
	Total	191,260	60,000		
<i>Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.</i>	None				
<i>Please give details of other forms of government assistance from which the charity has directly benefited.</i>	None				

Section C		Notes to the accounts		(cont.)	
Note 5		Expenditure			
	Analysis of expenditure	Unrestricted funds	Total funds	Prior year	
			£	£	
Expenditure on raising funds:	Incurring seeking donations	2,000	2,000	2,000	
	Incurring seeking grants	15,939	15,939	17,609	
	Staging fundraising events	-	-	1,000	
	Other trading activities - Child Counselling	29,446	29,446	27,379	
			-	-	
	Total expenditure on raising funds	47,385	47,385	47,988	
Expenditure on charitable activities	Mainstream activities including drop in, advice and counselling, outreach, operation of helpline and training.	274,879	274,879	59,307	
			-	-	
			-	-	
			-	-	
	Total expenditure on charitable activities	274,879	274,879	59,307	
	TOTAL EXPENDITURE	322,264	322,264	107,295	

Section C					Notes to the accounts	
Note 6 Support Costs						
<i>Please complete this note if the charity has analysed its expenses using activity categories and has support costs.</i>						
Support cost	Raising funds	Child Counselling	Mainstream Activities	Grand total	Basis of allocation (Describe method)	
	£	£	£	£		
All Support	17,939	4,550	42,469	64,958	Staff time	
Total	17,939	4,550	42,469	64,958		
<i>Please provide details of the accounting policy adopted for the apportionment of costs between activities and any estimation techniques used to calculate their apportionment.</i>			Staff time is used as basis to allocate support costs over the 3 main heads of expenditure shown above			

Section C					Notes to the accounts		(Cont.)
Note 7 Details of certain types of expenditure							
Note 7.1 Fees for examination of the accounts							
<i>Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).</i>							
					This year	Last year	
					£	£	
Independent examiner's fees					Nil	Nil	
Assurance services other than independent examination					Nil	Nil	
Tax advisory fees					Nil	Nil	
The independent examiner carries out the service as a gift to the charity.							

Section C		Notes to the accounts		(cont)	
		Note 8		Paid employees	
8.1 Staff Costs					
				This year	Last year
				£	£
Salaries and wages				154,759	83,441
Social security costs				7,965	4,420
Pension costs (defined contribution pension plan)				3,428	1,850
Other employee benefits					-
		Total staff costs		166,152	89,711
Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party		none			
<i>Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.</i>					
No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000		true			
11.2 Average head count in the year					
				This year	Last year
				Fte	Fte
The parts of the charity in which the employees work		Fundraising		1.0	0.9
		Charitable Activities		3.7	1.1
		Governance		1.5	0.6
		Total		6.3	2.6
11.3 Ex-gratia payments to employees and others (excluding trustees)					
<i>Please complete if an ex-gratia payment is made.</i>					
Please explain the nature of the payment		N/A			
Please state the legal authority or reason for making the payment		N/A			
Please state the amount of the payment (or value of any waiver of a right to an asset)		N/A			
11.4 Redundancy payments					
<i>There were no redundancy payments in year</i>					

Section C	Notes to the accounts	(cont)
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Note 9	Debtors and prepayments
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9.1 Analysis of debtors

				This year £	Last year £
Trade debtor - Child Action North West – Counselling services					18,789
Wigan Council				66,667	
Total				66,667	18,789

9.2 Disclosure of debtors recoverable in more than 1 year (included in debtors above)

				This year £	Last year £
Trade debtors					
Prepayments and accrued income					
Other debtors					
Total				-	-

Section C	Notes to the accounts	(cont.)
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Note 10	Creditors and accruals
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10.1 Analysis of creditors			
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	Amounts falling due within one year		Amounts falling due after more than one year	
	This year	Last year	This year	Last year
	£	£	£	£
Accruals and deferred income	32,369	20,000	nil	nil
Total	32,369	20,000	nil	nil

10.2 Deferred income	
----------------------	--

Please complete this note if the charity has deferred income.

Please explain the reasons why income is deferred.

Income deferred in 2019/20 was applied in 2020/21 to match Drop-in activity

		This year	Last year
		£	£
<i>Movement in deferred income account</i>			
Balance at the start of the reporting period		20,000	
Amounts added in current period			20,000
Amounts released to income from previous periods		- 20,000	
Balance at the end of the reporting period		-	20,000

Section C	Notes to the accounts	(cont.)
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Note 11	Cash at bank and in hand
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	This year		Last year	
	£	£	£	£
Cash at bank and on hand	183,449	98,256		
Other				
Total	183,449	98,256		

Section C		Notes to the accounts		(cont.)	
Note 12	Events after the end of the reporting period				
<i>Please complete this note where events (not requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the reporting period.</i>					
Please provide details of the nature of the event	n/a				
Provide an estimate of the financial effect of the event or a statement that such an estimate cannot be made	n/a				

Section C

Notes to the accounts

(cont.)

Note 13 Transactions with trustees and related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

13.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False) **TRUE**

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value					Last year
		This year					
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL	
		£	£	£	£	£	£

Please give details of why remuneration or other employment benefits were paid.

n/a

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

n/a

If a third party has been reimbursed for providing one or more trustees, state the nature of the payment and amount of the reimbursement.

n/a

State the number of trustees to whom retirement benefits are accruing under a defined contribution pension scheme.

n/a

28.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False)

TRUE

Type of expenses reimbursed	This year	Last year
	£	£
Travel		
Subsistence		
Accommodation		
Other (please specify):		
TOTAL	0	0

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity

None

Section C **Notes to the accounts** **(cont.)**

13.3 Transaction(s) with related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

There have been no related party transactions in the reporting period (True or False) **FALSE**

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£
Mr Tim Smith	Chairman	Office premises are rented from ALG Investments (Wigan) Ltd of which Mr Smith is a director. Offices have been rented from ALG Investments (Wigan) Ltd since 1995, Mr Smith has been a Trustee of DIAS since 2013 (Chair 2015)	8,987	nil	nil	nil

<i>In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.</i>	The rent is subject to annual review and is currently approximately £4,000 below market rental value.
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