

THE BRITISH EVACUEES ASSOCIATION

Registered Charity No 1073507

Annual Reports and Accounts

For the Financial Year Ended

31st March 2023

1. General Purposes Account - Receipts and Payments Account 31st March 2023

Receipts	2023	2022
New Members	560.76	1195.9
Subscriptions	11102.5	20080.97
Donations	31065.62	10430.49
Merchandise	350.09	212.45
Books - STTS & Educational	379.97	206.85
Books - Heroes	11.28	
Books - Heathers	44.95	
Books - Wasp	88	
Calendar		
Draw	5625.1	5401
Certificates	406.41	1699
Bank Interest		
General Purposes/Royalties		
Gift Aid and Tax back		
Other Income Santander/Barclays/Legacies	2531.36	5602.03
Mail outs		
Warners		
Lottery Funding		
Memorial Fund		
Publications		
Events raffle		
Jamie's Marathon		
Memorial DVD's	72	103
Memorial Back Copies	66	146.3
Memorial souvenirs		
Memorial Brochures		
Prayer Cards		
Postcards	82.5	
Xmas Cards	1202.37	1439.5
Total	<u>52988.91</u>	<u>46517.49</u>
Transfer to NMF account		
Payments		
Advertising		
Office Rent/Electricity/Rates/Refuse	4429.27	4324.73
Office Rates		
General Insurance	296.48	401.03
Printing/Stationery	9089.1	7679.82
Postage	4548.02	6831.51
Expenses	14.5	
Merchandise Purchases	201.6	
Xmas Cards Printing	726	
Wages/Inland Revenue	30785.7	29848.6
Events (Cenotaph)	298.43	209.01
Events Warners Rufford Tillington		
Draw prizes	480	625
Fund raising/Investiture		
Memorial Fund		
General Purposes	20	20
Telephone/Computer	2277.04	1289.14
Travel		
Refunds/ to be refunded		
Currency/Bank Charges	126.18	72.17
Admin Assistance	618	750
Charity giving		
Renewals (Office Chair)		122
Total Expenses	<u>53910.32</u>	<u>52173.01</u>
Net receipts for period	-921.41	-5655.52
Money transferred to/from NMF account	1097.88	
Bank Balance as at 1st April 2022	35548.86	41204.38
Bank Balance as at 31st March 2023	35725.33	35548.86

National Memorial Fund - March 23

<u>Receipts</u>	<u>2023</u>	<u>2022</u>
New Members		
Subscriptions		
Donations		
Merchandise		
Books		
Calendar		
Draw		
Certificates	20	
Bank Interest		
General Purposes/trfs from GPF		
Gift Aid and Tax back		
Mail outs		
Warners		
Lottery Funding		
Memorial Fund		
Publications		
Event - Memorial		
Events		
Fund raising - Jamie's Marathon		
Other Income - Santander Business Bond		
Receipts		
Total	<u>20</u>	
<u>Payments</u>		
Office Rent/Electricity		
Office Rates		
General Insurance		
Printing/Stationery		
Postage		
Expenses		
Merchandise Purchases		
Wages/Inland Revenue		
Events (Cenotaph)		
Draw prizes		
Fund raising -		
Memorial Fund		
General Purposes		
Telephone/Computer		
Travel		
Refunds		
Currency/Bank Charges		
Payments to Harrow Branch		
Memorial Sculpture		
Memorial Catalogues		
Total		
Net receipts for period	20	
Money transferred to NMF account	1097.88	
Bank Balance as at 1st April 2022	1077.88	1077.88
Bank Balance as at 31st March 2023	0	1077.88

The British Evacuees Association

Annual Report for the Financial Year ended 31st March 2023

The British Evacuees Association is based at The Mill Business Centre, Mill Hill,
Gringley On The Hill, DN10 4RA

It is a registered Charity with the Charity Commission No 1073507 and
constituted by the adoption of the Constitution.

The Charity is administered by a Management Committee of which the current
members are:

Honorary Chief Executive – Mr James Roffey

Acting Treasurer – Mrs Karen Follows

Other elected members of the Board of Trustees are:

Mr Reg Baker, Mrs Heather Leigh, Miss Linda Roth and Mrs Julie Underhay.

The objectives of the charity are:

1. To relieve the physical and mental suffering of persons who were separated from their families as evacuees during the Second World War, *in particular by the provision of counselling and other support services.*
2. To advance the education of the public on the subject of child evacuation during World War Two.

Acting Treasurer's Report

We are seeing the effects of our aging membership in that we are recruiting less members and *the number of our existing members has fallen considerably over the last year due to the* advancing age of the majority of our members. We are losing existing members faster than ever before. We have more members now in the 'Into the 90's and Beyond' club than ever before which is to be expected.

Over the last five years, there has been a noticeable change in the time taken to send in *subscriptions and more follow up reminder letters have to be sent to chase up overdue* membership payments. This was inevitable. The Pandemic and rising costs of utilities, printing and postage have also taken its toll on our decreasing income.

The Chief Executive's Report

The cost of living has impacted our members' limited income so we did not increase our *subscriptions in line with rising costs. We felt that would reduce the number of members who* were able to renew their subscription. We did reduce the number of publications sent out from six to four changing so send out two less magazines a year effectively reducing printing and postage costs.

We continue to look at ways in which we can encourage new members. One incentive is to ask *existing members to ask their children to subscribe, and we have had some success with this* but not enough to replace those we are losing.

We continue to assess and look into ways in which we can raise funds for the Association.

Independent Examiner's Report to the Trustees of The British Evacuees Association

I report on the accounts of the Trust for the year ended 31st March 2023, which are set out on the following pages

The respective responsibilities of trustees and examiner are:

As the charity's trustees you are responsible for the preparation of the accounts: you consider that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of the procedures specified in the General Direction given by the Charity Commissioners under section 43(7) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures taken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement:

"In connection with my examination no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act: and to prepare accounts with accord with the accounting records and to comply with the accounting procedures of the Act have not been met: or
2. To which, in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached"

Name: Adam Greensmith

Address: 18 Fulford Avenue, Retford, Notts DN22 7XS

Dated: 30/10/2023

Signed: 