



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2022		31	12	2022

Section A Reference and administration details

Charity name Amani UK

Other names charity is known by

Registered charity number (if any) 1073357

Charity's principal address 95 Primrose Hill

Widmer End

High Wycombe

Postcode

HP15 6NT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Darren Bignell			
2	Peter Fish	International Coordinator		
3	Suzannah Browne			
4	Mrs Ruth Moffat			
5	Robert Insley	Secretary		
6	John Prestwich	Chairman		
7	Jim Leftwich			
8	Adrian Goode	Treasurer		
9	Sue Smithin			
10				
11				
12				
13				
14				
15				
16				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Human Resource	Derek Hopwood	20 Tylers Rd. Hazlemere, High Wycombe HP15 7NS
Schools	Mrs Pauline Prince	7, Highwoods Close Marlow Bottom. Bucks. SL7 3PG
ICT Education	Julian Harty	22 Green St. Hazlemere, High Wycombe
Cultural	Benedict Mwendwa	11 Nicholas Gardens, High Wycombe, HP13 6JQ
Keep a Girl in School	Mrs Peggy Bannister	2 Oldbury Grove, Beaconsfield Grove, HP9 2AJ
Ted's Clinic	Mrs Jan Rayner	Little Burrows, 36 Grange Drive, High Wycombe, HP13 5GQ
Management Training	Colin Knight	Forge House, 10 Church Street, Great Missenden, Bucks HP16 0AX

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Model Declaration of Trust dated 9 th . January 1999
How the charity is constituted (eg. trust, association, company)	Trust – Amended March 2002
Trustee selection methods (eg. appointed by, elected by)	By invitation of existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

As a faith-based humanitarian organisation, trustees are selected on the basis of a known and practised Christian faith. The trustees ensure that all funds donated are used for humanitarian and development purposes, irrespective of the faith or no faith of the beneficiaries. No donations are used for the furtherance of the Christian faith.

Nearly all trustees and advisors have visited and know Kenya, with a significant percentage continuing to make regular self-funded visits there.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To relieve suffering, sickness and disease among families, widows & orphans in the Nyanza district of Kenya, particularly among those living with or affected by HIV/AIDS.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Provision of resources and training on health-care, housing, water supplies, sustainable agriculture and education and a community clinic, under the medical supervision of the District Hospital.

Amani UK also acts as coordinator for a school's link programme involving currently 19 UK schools linked to 19 schools in the Nyanza District of Kenya.

A programme was commenced in 2013 called Keep a Girl in School (KaGiS) providing sanitary towels for girl students to eliminate the many days of study lost during the menstrual cycle, due to not having the money to provide adequate hygienic means for themselves. This programme has since been enlarged to include a Healthy Choices programme which delivers health, sex and relationship education to both girls and boys with a view to informing and changing attitudes.

The trustees are keenly aware of the need for all activities to be clearly for the public benefit in every respect, in line with the guidelines PB1, 2 and 3.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The projects supported by Amani UK are all self-help community projects. As such, a major element of grant making decisions are based on the degree of local initiatives, the practical contribution in implementing and the nature of on-going participation. Through Upendo Foundation, a fully Kenyan NGO founded by Amani UK, there is increased focus on developing a broader base of international support for the projects there, as they currently have Amani UK as sole sponsor. There has been limited success in gaining funding for specific projects, but it continues to be a challenge for longer term core sponsorship. The focus continues to be on Income Generating Activities (IGA's) to assist their core funding requirements.

Section D Achievements and performance

Our 2022 accounts show a near 20% increase in funding from donors. This increase is wholly as a result of a single significant donation for building work at the Kasimba Lwala Primary School. This consisted of installing a water supply and building a new classroom block, toilets and kitchen. This has made a tremendous improvement to the school.

This single donation tends to obscure an underlying reduction in unrestricted funding which has reduced the funding we in turn have been able to give towards our core work – the 50 community groups in the Oyugis and Ringa areas in Kenya. The year-end financial position was retrieved by some one-off donations we received at the end of the year.

During the year we were awarded a grant from the Shalom Trust and this is being used to “invest” in 10 community groups in order to accelerate their progress towards self-sustainability. At the very end of the year we also learnt that we were being awarded a grant from the Mercury Phoenix Trust to help fund our Healthy Choices work with young people relating to the prevention of HIV / AIDS infections.

Another success during the year was the response to our continuing Buy a Gift for Kenya programme which brought in an increase in income of over 11% compared to 2021. Most of the funds raised through this programme go directly to our core activities. Income for our Keep a Girl in School programme increased by 31% compared to 2021 when exceptional income is excluded. This will be of great help for us to continue supporting our current schools whose numbers are increasing whilst sanitary towel costs are rising sharply. Our income for the Ted Rayner Memorial Clinic was lower than in 2021 but the regular monthly giving remains strong.

Following the easing of the Covid pandemic, we have resumed visits to Kenya on a small scale. In 2022 we made just the one visit in May and the intention is to make 2 visits in 2023 with full team visits resuming in 2024. This is just one of the fall-outs of the pandemic with another being the difficulty we are having in regaining momentum for our school links programme. Schools in both the UK and Kenya have had to give an even higher priority to their academic work and this has been at the expense of other important initiatives such as learning “first hand” about children from other cultures – a priority of our school links programme. The writing of our own policy documents and our work with the Upendo Foundation (our NGO partner in Kenya) helping them in the creation of their own policy documents is mostly complete. Now we must ensure that these policies are followed and during our May visit we carried out Safeguarding training of the Upendo staff. Thankfully, we have had no safeguarding concerns of our own to report to the trustees during the year.

**Summary of the main
achievements of the charity
during the year**

Section E

Financial review

Brief statement of the charity's policy on reserves

Amani UK operates without any overheads and is a natural conduit of donations, flowing through to Kenya from the UK. As such there is no requirement for a reserves policy for its totally voluntary UK situation. The Trustees are mindful however of the employee costs we are committed to within the Upendo NGO we support in Kenya and consequently maintain a reserves policy equivalent to a minimum of 3 months to cover these.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Historically Amani UK's funding has come from individuals and churches. This base continues to expand with the increasing number of both young and mature group visits. As many of the young people go off to university and then on into ever widening areas of employment, so the base of support grows. Amani UK also continues to be successful in obtaining funding support for specific projects through other trusts and charities.

Section F

Other optional information

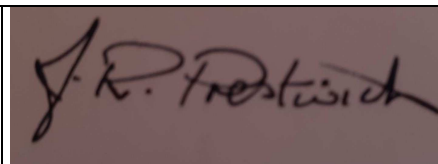
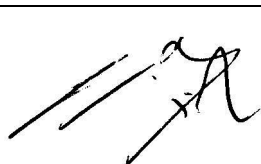
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Charles Peter Fish

John Richard Prestwich

Position (eg Secretary, Chair, etc)

International Coordinator

Chairman

Date

June 3rd 2023



Charity Name Amani UK	No (if any) 1073357
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Receipts and payments accounts

For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	44,411	-	-	44,411	49,230
Buy a Gift for Kenya	-	2,678	-	2,678	2,400
Exp. Admin & support	237	-	-	237	238
Educational support	958	-	-	958	-
Ted Rayner Clinic	-	12,049	-	12,049	14,476
Trade Relief	-	4,295	-	4,295	3,786
School Links	-	3,088	-	3,088	6,715
Keep a Girl in School	-	11,459	-	11,459	13,716
Individual support	-	17,042	-	17,042	27,312
Coordinator's Discretionary Fund	-	-	-	-	-
Smithin Fund	-	1,550	-	1,550	-
Scanlon Fund	-	40,393	-	40,393	-
Shalom Trust	-	5,000	-	5,000	-
Kenya Staff Loan/Savings Fund	-	6,564	-	6,564	7,033
Sub total (Gross income for AR)	45,606	104,118	-	149,724	124,906
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	45,606	104,118	-	149,724	124,906
A3 Payments					
General	46,352	-	-	46,352	51,146
Buy a Gift for Kenya	-	2,842	-	2,842	2,498
Exp. Admin & support	237	-	-	237	238
Education support	958	-	-	958	-
Ted Rayner Clinic	-	9,082	-	9,082	10,246
Trade Relief	-	4,052	-	4,052	4,021
School Links	-	3,179	-	3,179	7,618
Keep a Girl in School	-	9,096	-	9,096	14,392
Individual support	-	18,974	-	18,974	28,523
Coordinator's Discretionary Fund	64	-	-	64	282
Smithin Fund	-	850	-	850	-
Scanlon Fund	-	30,322	-	30,322	-
Shalom Trust	-	1,656	-	1,656	-
Kenya Staff Loan/Savings Fund	-	12,778	-	12,778	789
Sub total	47,611	92,831	-	140,442	119,753
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	47,611	92,831	-	140,442	119,753
Net of receipts/(payments)	(2,005)	11,287	-	9,282	5,153
A5 Transfers between funds	780	-	-	-	-
A6 Cash funds last year end	2,126	41,391	-	43,517	38,364
Cash funds this year end	901	51,898	-	52,799	43,517

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Amani UK (Barclays Bank PLC)	901	26,020	-
	PayPal	-	67	-
	Hazlemere JAM (HSBC)	-	20,405	-
	Hazlemere JAM Loan/Savings	-	2,504	-
	Currency deposit - Equals	-	2,902	-
	Total cash funds	901	51,898	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

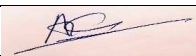
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	HMRC Gift Aid tax reclaim	3,644	-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Loan/Savings Fund owed to Kenya	HSBC	2,532	-
			-	-
			-	-
			-	-
			-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Adrian Goode	
	W E Jim Leftwich	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Amani UK

On accounts for the year
ended

31st December 2022

Charity no
(if any)

1073357

Set out on pages

CCXXR1 accounts (SS) to CCXXR2 (SS)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

10th May 2023

Name:

Colin George Stephenson

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

1 Rushmoor Avenue,
Hazlemere, High Wycombe
Bucks
HP15 7NT