



Trustees' Annual Report for the period

Period start date

Period end date

From

Day
06

Month
04

Year
2022

To

Day
05

Month
04

Year
2023

Section A

Reference and administration details

Charity name

Rugby Youth for Christ

Other names charity is known by

Rugby YFC

Registered charity number (if any)

1073315

Charity's principal address

41 – 43 Temple Street

Rugby

Postcode

CV21,3TB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	George Thurkettle	Chairman		
2	David Clarke	Treasurer		
3	Sara Rattenbury	Secretary	Resigned 6 June 2023	
4	Louise Eardley	Vice Chair/Secretary	Appointed 8 February 2023	
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Operates as a Trust under the management of an executive (Board of Trustees)

Trustee selection methods
(eg. appointed by, elected by)

Trustees are selected by the executive according to their particular experience, expertise and empathy with the aims of the charity.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Rugby Youth for Christ is affiliated to the national Youth for Christ organisation by means of an annual chartering agreement.

Trustees must be Evangelical Christians and active church members with a passion to see the Gospel of Christ introduced to the young people of Rugby.

The trustees meet on a monthly basis with the centre director and the agenda includes confirmation of any safeguarding or wider issues raised. This ensures that any areas of risk are readily identified and dealt with on a timely basis.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Rugby Youth for Christ continues to serve the schools of Rugby, helping to communicate the truths of the Gospel in an active, exciting and non – judgemental way.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Rugby Youth for Christ works in the majority of the schools in Rugby in various capacities, dependent on the individual needs of each school. In some they offer assemblies, in some they offer a range of lessons based on the National Curriculum and in some they provide additional activities to boost morale and participation.

Various out of school clubs and events are arranged for the young people of Rugby and include fun, games and worship.

The trustees all understand the legal duties regarding the guidelines on the public benefit and the activities run by the charity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

High Schools

- During Spring 2022 we helped host the mental health and wellbeing days at two of the larger high schools in Rugby. We delivered sports activities, including the Cage programme across the year groups, to prompt good mental health and wellbeing.
- In April 2022, we took on a new volunteer member of staff, for a trial basis. This was to grow mentoring and school's work opportunities.
- In July 2022 we hosted a work experience student from Harris C of E Academy and are looking to continue this programme during the next academic year.
- Rugby Youth for Christ were invited to host Rugby Free School annual summer school for the transitioning year 6 as they begin year 7. This was a great success and we were invited to return in the summer of 2023.
- September 2022 saw a prompt up take of lessons, from three of the larger high schools, Harris C of E Academy, Avon Valley, and Lawrence Sheriff. This was the first time since 2022 that a full roster of lessons was booked from all three schools without any restrictions.
- Autumn term was a full and busy term with not only lessons but also mentoring. We continued with students that needed ongoing support from before the summer holidays. Cases referred from all three high school (Harris, AVS, RFS) continued to be complex and involving multi agency collaboration throughout the academic year. With an additional team member we were able to offer additional consistency for an additional six students on a weekly basis over two schools.
- September saw our volunteer member of staff, join the team as a paid team member. We continued the shadowing process until the October half term and then they developed their own case load with two out of the three schools. This allowed the shadowing to continue for personal/professional growth and development.
- In January 2023 the team attended our annual staff conference for the first time in person in two years. During the conference each of the team received schools work and mentoring training. As well as opportunities for further personal/professional growth and development.
- In February 2023, Rugby Youth for Christ delivered a prayer day for years 10 and 11 at Harris C of E Academy to explore spirituality and its connection to good mental health and wellbeing.
- Harris CU continued to invite Rugby Youth for Christ to host a half termly CU in their lunch time slot.

Junior & Primary School

- Although Junior schools also lifted all their covid restrictions, it took longer to reestablish a rhythm of lessons and assemblies with the junior and primary schools.
- We are continuing to work with Change teams for SIAMS development within the schools.
- As the in-person restriction fully lifted at the beginning of this academic year, we were able to deliver Wild Worship sessions. This was to help local schools deliver collective worship in a creative and dynamic way in junior and primary schools.

Events

- Our annual staff conference was held in Blackpool and was attended by the team. Training was provided for school's work and mentoring as well as seminar and training around personal /professional growth and development. Each of the team who attended were extremely encouraged to be returning to the conference in person and found the week to be very beneficial.
- We managed to reestablish Elevate, our monthly youth event. This was a welcomed addition to many local churches' youth programmes.
- Rugby Youth camp. In July 2022 we hosted a town-wide youth camp that was attended by around 90 young people from churches across Rugby. Eight different churches attended, and we had over 30 young people make a commitment to follow Jesus. In light of relaunching our monthly youth event Elevate has established relationships between youth leaders and youth alike for this new academic year.
- We hosted youth leaders' breakfasts throughout the academic year to help support and grow our working relationships with local youth leaders and support the local church.
- We were invited to participate in several local church services to raise the profile of Rugby Youth for Christ and continue to cultivate good working relationships with the local church, in connection with our school's work.
- We were asked to deliver the Street pastor's Youth Culture module for their annual training.

Social Media

- Social media continues to play a huge role in how we deliver youth work and communicate with youth leaders and supporters of Rugby Youth for Christ. We will continue to develop this throughout the academic and calendar year.
- We are looking at how best we can use our social media platforms to support the young in the schools we are working with.
- We have worked hard to develop our YouTube channel as well as developing content across all our social media platforms.
- We have developed seasonal online content along with bespoke responses to current affairs that directly affect young people in Rugby.

Funding

- We continue to connect with churches and individuals to support our work and gain the ongoing funding required for our team and the schools work we do.
- We managed to secure funding in early April 23 of just over £50,000 which was a fantastic boost for our work and a real encouragement. This will be invested in the development of our mentoring programme and in upgrading our computer and networking system.

Section E

Financial review

Brief statement of the charity's policy on reserves

Rugby Youth for Christ continues to carry reserves which enable it to meet its obligations for several months, in the event of any reduction in levels of donations received. The Trustees have calculated that the minimum level of reserves should not be less than £71,000 at present and so consider the reserves held to be adequate to enable any financial risks to be managed if and when these should arise.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information


Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

 D. CLARKE

Full name(s)

David Clarke

Position (eg Secretary, Chair, etc)

Treasurer

Date

9 December 2023

Independent examiner's report to the trustees of RUGBY YOUTH FOR CHRIST

(Charity no: 1073315)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5 April 2023.

Responsibilities and basis of report:

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirement of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent examiner's statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

accounting records were not kept in accordance with section 130 of the Charities Act

or

the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Bryan J Gardner, CTA, ATT

Address: 23 Berrybanks, Rugby, Coventry, CV22, 7JJ

Date: 9 December 2023

RUGBY YOUTH FOR CHRIST

ACCOUNTS - YEAR ENDED 5 APRIL 2023

ADMINISTRATIVE DETAILS:

Charity Registration Number: 1073315

Trustees:

George Thirkettle (Chairman)

David Clarke (Treasurer)

Sara Rattenbury (Secretary) - Resigned on 6 June 2023

Louise Eardley (Vice Chair/Secretary) - Appointed on 8 February 2023

Address for Correspondence:

41 - 43 Temple Street

Rugby, CV21, 3TB

Examiner:

B J Gardner, CTA, ATT

23 Berrybanks,

Rugby

CV22,7JJ

Bankers:

Barclays Bank plc

36 North Street, Rugby

RUGBY YOUTH FOR CHRIST
ACCOUNTS
YEAR ENDED 5 APRIL 2023

STATEMENT OF FINANCIAL ACTIVITIES

<u>INCOMING RESOURCES:</u>	<u>UNRESTRICTED FUNDS</u>	<u>RESTRICTED FUNDS</u>	<u>TOTAL 2023</u>	<u>TOTAL 2022</u>
GIFT AID INCOME	44,570.00	NIL	44,570.00	51,835.00
NON GIFT AID INCOME - INDIVIDUALS (Note 1)	68,224.68	NIL	68,224.68	10,180.58
NON GIFT AID INCOME - ORGANISATIONS	49,728.29	NIL	49,728.29	34,420.92
TAX RECOVERED ON GIFT AID	10,000.67	NIL	10,000.67	10,111.32
BANK INTEREST	242.89	NIL	242.89	10.56
	<u>172,766.53</u>	<u>0.00</u>	<u>172,766.53</u>	<u>106,558.38</u>
 RESOURCES EXPENDED:				
TRAINING COURSES	0.00		0	342.40
PRINTER COSTS	354.68		354.68	452.76
PAYROLL	102,892.49		102,892.49	88,214.38
VEHICLE EXPENSES	1,902.60		1,902.6	1,603.35
TELEPHONE	593.92		593.92	705.16
PENSION CONTRIBUTIONS	7,006.00		7006	5,519.08
COMPUTER/INTERNET	197.88		197.88	952.34
MEETINGS/CONFERENCES	255.24		255.24	555.52
EVENTS/MISSIONS	8,592.63		8592.63	977.56
OFFICE EXPENSES	2,131.51		2131.51	2,041.64
ACTIVITY EQUIPMENT/MATERIALS	533.91		533.91	632.54
PUBLIC LIABILITY INSURANCE	1,084.03		1084.03	969.62
DIRECT DONATIONS TO WYFC	1,000.00		1000	1,000.00
DONATIONS TO HEAD OFFICE	1,548.00		1548	1,548.00
SUNDRY	195.07		195.07	1.21
Office materials	172.80		172.8	0.00
DBS Checks	0.00		0	0.00
RENT	1,400.00		1400	0.00
	<u>129,860.76</u>		<u>129,860.76</u>	<u>105,515.56</u>
 SURPLUS RESOURCES FOR THE YEAR	 <u>42,905.77</u>	 <u>0.00</u>	 <u>42,905.77</u>	 <u>1,042.82</u>

Note 1 Non Gift Aid income from individuals includes an amount of £50,830 received from the sale of shares in a Publicly Listed Company which were donated to Rugby YFC by an individual donor, followed by immediate sale.

RUGBY YOUTH FOR CHRIST
ACCOUNTS - YEAR ENDED 5 APRIL 2023
STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Fund 2023	Total 2023	TOTAL Fund 2022
CURRENT ASSETS			
CASH AT BANK			
BARCLAYS TRACKER ACCOUNT	3,200.32	3,200.32	2,674.13
BARCLAYS BANK SAVINGS ACCOUNT	148,739.16	148,739.16	107,794.36
BARCLAYS COMMUNITY ACCOUNT	3,706.30	3,706.30	1,071.52
	<u>155,645.78</u>	<u>155,645.78</u>	<u>111,540.01</u>
DEBTORS			
I BRUCE - LONG TERM LOAN	<u>5,400.00</u>	<u>5,400.00</u>	6,600.00
NET ASSETS	<u>161,045.78</u>	<u>161,045.78</u>	<u>118,140.01</u>
REPRESENTED BY:			
FUNDS BROUGHT FORWARD	118,140.01	118,140.01	117,097.19
DEFICIT/SURPLUS by fund	<u>42,905.77</u>	<u>42,905.77</u>	<u>1,042.82</u>
	<u>161,045.78</u>	<u>161,045.78</u>	<u>118,140.01</u>

APPROVED FOR AND ON BEHALF OF THE TRUSTEES:

David Clarke,


Treasurer

Date:

9th DEC 2023