

RUGBY YOUTH FOR CHRIST

ACCOUNTS - YEAR ENDED 5 APRIL 2022

ADMINISTRATIVE DETAILS:

Charity Registration Number: 1073315

Trustees:

Mr Simon Wade (Chairman) - Resigned 7 February 2022

Mr David Clarke (Treasurer)

Sara Rattenbury (Secretary) - Appointed on 7 June 2021

George Thirkettle - Appointed on 6 December 2021

Address for Correspondence:

41 - 43 Temple Street

Rugby, CV21, 3TB

Examiner:

B J Gardner, CTA, ATT

23 Berrybanks,

Rugby

CV22, 7JJ

Bankers:

Barclays Bank plc

36 North Street, Rugby

RUGBY YOUTH FOR CHRIST
ACCOUNTS
YEAR ENDED 5 APRIL 2022

STATEMENT OF FINANCIAL ACTIVITIES

<u>INCOMING RESOURCES:</u>	<u>UNRESTRICTED</u> <u>FUNDS</u>	<u>RESTRICTED</u> <u>FUNDS</u>	<u>TOTAL</u> <u>2022</u>	<u>TOTAL</u> <u>2021</u>
GIFT AID INCOME	51,835.00	NIL	51,835.00	48,455.00
NON GIFT AID INCOME - INDIVIDUALS	10,180.58	NIL	10,180.58	7,747.28
NON GIFT AID INCOME - ORGANISATIONS	34,420.92	NIL	34,420.92	35,862.70
TAX RECOVERED ON GIFT AID	10,111.32	NIL	10,111.32	10,709.68
BANK INTEREST	10.56	NIL	10.56	89.84
	<u>106,558.38</u>	<u>0.00</u>	<u>106,558.38</u>	<u>102,864.50</u>
<u>RESOURCES EXPENDED:</u>				
TRAINING COURSES	342.40		342.40	8.50
PRINTER COSTS	452.76		452.76	645.68
PAYROLL	88,214.38		88,214.38	78,723.13
VEHICLE EXPENSES	1,603.35		1,603.35	287.08
TELEPHONE	705.16		705.16	496.25
PENSION CONTRIBUTIONS	5,519.08		5,519.08	5,289.31
COMPUTER/INTERNET	952.34		952.34	4,057.70
MEETINGS/CONFERENCES	555.52		555.52	58.80
EVENTS/MISSIONS	977.56		977.56	1,854.60
OFFICE EXPENSES	2,041.64		2,041.64	1,804.35
ACTIVITY EQUIPMENT/MATERIALS	572.74	59.80	632.54	2,692.25
PUBLIC LIABILITY INSURANCE	969.62		969.62	969.19
DIRECT DONATIONS TO STAFF	1,000.00		1,000.00	800.00
DONATIONS TO HEAD OFFICE	1,548.00		1,548.00	1,548.00
SUNDRY	1.21		1.21	44.14
Office materials	0.00		0.00	2,468.35
DBS Checks	0.00		0.00	600.00
Consultancy	0.00		0.00	500.00
	<u>105,455.76</u>	<u>59.80</u>	<u>105,515.56</u>	<u>102,847.33</u>
SURPLUS RESOURCES FOR THE YEAR	<u>1,102.62</u>	<u>-59.80</u>	<u>1,042.82</u>	<u>17.17</u>

RUGBY YOUTH FOR CHRIST
ACCOUNTS - YEAR ENDED 5 APRIL 2022
STATEMENT OF ASSETS AND LIABILITIES

	Restricted Fund 2022	Unrestricted Fund 2022	Total 2022	TOTAL Fund 2021
CURRENT ASSETS				
CASH AT BANK				
BARCLAYS TRACKER ACCOUNT		2,674.13	2,674.13	381.94
BARCLAYS BANK SAVINGS ACCOUNT		107,794.36	107,794.36	103,937.30
BARCLAYS COMMUNITY ACTIVITY ACCOUNT Held re Unrestricted Fund	0.00		0.00	4,071.25
BARCLAYS COMMUNITY ACCOUNT		1,071.52	1,071.52	906.70
	0.00	111,540.01	111,540.01	109,297.19
DEBTORS				
I BRUCE - LONG TERM LOAN		6,600.00	6,600.00	7,800.00
NET ASSETS	0.00	118,140.01	118,140.01	117,097.19
REPRESENTED BY:				
FUNDS BROUGHT FORWARD	2,733.90	114,363.29	117,097.19	117,080.02
DEFICIT/SURPLUS by fund	-59.80	1,102.62	1,042.82	17.17
TRANSFER (Note (1))	-2,674.10	2,674.10		
	0.00	118,140.01	118,140.01	117,097.19

Note (1) Surplus restricted funds transferred to general fund with the agreement of the Donor.

APPROVED FOR AND ON BEHALF OF THE TRUSTEES:

David Clarke,



Treasurer

Date:

12/12/2022

Independent examiner's report to the trustees of RUGBY YOUTH FOR CHRIST
(Charity no: 1073315)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5 April 2022.

Responsibilities and basis of report:

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirement of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent examiner's statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

accounting records were not kept in accordance with section 130 of the Charities Act

or

the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Bryan J Gardner, CTA, ATT

Address: 23 Berrybanks, Rugby, Coventry, CV22, 7JJ

Date: 12 December 2022



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 06	Month 04	Year 2021		Day 05	Month 04	Year 2022

Section A Reference and administration details

Charity name Rugby Youth for Christ

Other names charity is known by

Registered charity number (if any) 1073315

Charity's principal address 41 – 43 Temple Street

Rugby

Postcode

CV21,3TB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	George Thurkettle	Chairman		
2	David Clarke	Treasurer		
3	Sara Rattenbury	Secretary		
4	Simon Wade	Chairman	6.4.21 to 7.2.22	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Operates as a Trust under the management of an executive (Board of Trustees)
Trustee selection methods (eg. appointed by, elected by)	Trustees are selected by the executive according to their particular experience, expertise and empathy with the aims of the charity.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

<p>Rugby Youth for Christ is affiliated to the national Youth for Christ organisation by means of an annual chartering agreement.</p> <p>Trustees must be Evangelical Christians and active church members with a passion to see the Gospel of Christ introduced to the young people of Rugby.</p> <p>The trustees meet on a monthly basis with the centre director and the agenda includes confirmation of any safeguarding or wider issues raised. This ensures that any areas of risk are readily identified and dealt with on a timely basis.</p>

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>Rugby Youth for Christ continues to serve the schools of Rugby, helping to communicate the truths of the Gospel in an active, exciting and non – judgemental way.</p>
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Rugby Youth for Christ works in the majority of the schools in Rugby in various capacities, dependent on the individual needs of each school. In some they offer assemblies, in some they offer a range of lessons based on the National Curriculum and in some they provide additional activities to boost morale and participation.

Various out of school clubs and events are arranged for the young people of Rugby and include fun, games and worship.

The trustees all understand the legal duties regarding the guidelines on the public benefit and the activities run by the charity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

High Schools

- September 2021 was a delicate start to the academic year in light of COVID restrictions and recovery. Many of the high schools were still doing partial bubbles and split lunch times. Some schools had significant adjustments to timetables to accommodate new restrictions and recovery from COVID-19. This meant that we didn't get into schools to deliver lessons until the beginning of October. We did however begin our mentoring programmes almost immediately.
- Our mentoring and chaplaincy programme is up and running in 3 of the larger high schools with 4 mentors delivering services across all 3 high schools. Some of the students have required a more bespoke approach to early intervention rather than a prescribed approach. This has meant some mentors, particularly Ruth, have been working closely with Safeguarding leads within each school's pastoral team. Some of this year's cases have been particularly complex.
- We are continuing to deliver lessons and assemblies both in person with much fewer requests for delivering things digitally. This is in Avon Valley, Harris C of E Academy and Lawrence Sheriff. Further restrictions over the Christmas of 2021 and in the new year 2022, has made rearranging lessons we missed more difficult. However, the spring /summer term of 2022 was much easier to navigate. We also delivered assemblies at Princethorpe College. This has been an ever-changing landscape, but we have worked closely with each school to make the most of the academic calendar.
- During lockdown, various members of the team received further training in areas such as mentoring and chaplaincy. Members of the team gained their qualifications in Chaplaincy in Education, along with a RSE qualification (Relationships and Sex Education). This has afforded a great number of opportunities in several schools to deliver mentoring and chaplaincy along with delivering lessons. Our RSE training has allowed us to develop our Relationship and Sex lessons, based on the most up-to-date and relevant curriculum.
- We have assessed and monitored how we have responded to the changes and restrictions within education and the individual schools we work with. This has meant along with mentoring and supporting students we have been supporting staff where necessary. As a team, we have responded to the evolving COVID-19 picture in varying capacities throughout the academic year.

Junior & Primary School

- The restrictions during the 2021/22 academic year have had a massive impact on the ongoing work in Rugby's Junior and Primary schools. We continue to deliver lessons and assemblies both in person and online to an extremely high standard. We have only been allowed to visit 5 Junior & Primary schools in person, but we offer all the schools (22 schools) access to all of our online material.
- Our Wellbeing course for key stage 2 has been written, however, due to restrictions, there has been no uptake as yet. This was revisited in January 2022 and due to the team's capacity, we could not move this

project forward.

- We are working closely with 2 of our town's Church of England schools in developing collective worship and prayer within the schools. We are working with Change teams for SIAMS development within the schools.
- We produced a couple of virtual "Wild Worship" assemblies, but it has been extremely difficult to deliver virtually, and the hope is this will resume in person as restrictions lift. It looks more likely that 2022/23 will open up more opportunities for Wild Worship and in-person assemblies.

Events

- Our annual staff conference was cancelled in January 2021 due to a national lockdown. We have been corresponding with our national team in various capacities throughout the year and we are looking to attend the January 2022 national conference.
- Regenerate was our weekly drop-in youth club. Although this was well attended and well-staffed, during this academic year it has been difficult to create a team following the various lockdowns. There were ever-changing guidelines from the government regarding COVID-19 restrictions, especially from September 2021 - Spring 2022. This has meant the club has not been able to open safely. With the club being a mix of schools along with a mix of year groups this added complication meant it wasn't safe for young people to attend and difficult to staff the club due to track and trace restrictions. As a team we felt that to run Regenerate within the school bubble structure would be unsafe. We haven't been able to staff Regenerate since the start of the pandemic in 2020.
- Fusion, our monthly youth event fell under the same category as Regenerate and the same conclusion was drawn. However, in the Spring term of 2022, we hosted a youth leaders' breakfast and we will be re-launching Elevate in September 2022, following our Youth camp that was held in July 2022.
- Engage was another youth activity project which was discontinued during 2022, with the restricted funds provided for that programme, being transferred, with the agreement of the donor, to general funds and used for similar programmes, an example of which was Rugby Youth camp. In July 2022 we hosted a town-wide youth camp that was attended by around 90 young people from churches across Rugby. Eight different churches attended and we had over 30 young people make a commitment to follow Jesus. In light of relaunching our monthly youth event Elevate has established relationships between youth leaders and youth alike for this new academic year.

Social Media

- Social media has become a massive part of what we do as a youth work organisation. It has played a crucial role throughout the pandemic and will continue to be an aspect of our work that we will look to develop through the academic and calendar year.
- We have worked hard to develop our YouTube channel as well as developing content across all our social media platforms.
- We have developed seasonal online content along with bespoke responses to current affairs that directly affect young people in Rugby.

Section E

Financial review

Brief statement of the charity's policy on reserves

Rugby Youth for Christ continues to carry reserves which enable it to meet its obligations for several months, in the event of any reduction in levels of donations received. The Trustees consider the reserves held to be adequate to enable any financial risks to be managed if and when these should arise.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

David Clarke

Position (eg Secretary, Chair, etc)

Treasurer

Date

12 / 12 / 2022.