

RUGBY YOUTH FOR CHRIST

England & Wales · Charity number 1073315

Details

Other names	RUGBY YFC
Status	Registered
Legal form	Other
Registered	1999-01-14
Register	View on the Charity Commission register

Contact

Address	Rugby Youth for Christ 41-43 Temple Street Rugby Warwickshire CV21 3TB
Phone	01788567475
Email	office@rugby.yfc.co.uk
Website	rugby.yfc.co.uk

Activities

Objects: (A) TO PROMOTE THE CHRISTIAN FAITH AND TO PROCLAIM GOOD NEWS THROUGHOUT RUGBY AND ITS ENVIRONS. (B) TO DEMONSTRATE, PROMOTE AND ENCOURAGE CHRISTIAN VALUES INCLUDING DIGNITY, EMPOWERMENT AND PARTNERSHIP TO ALL YOUNG PEOPLE THROUGHOUT RUGBY AND ITS ENVIRONS. (C) TO PROMOTE AND ENCOURAGE POSITIVE CHRISTIAN LIVING.

Activities: schools work, including; Chaplaincy, Mentoring RE and PSHE lessons, school assembliesyouth clubs, church events

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People

Geography

- **Area of benefit:** WORLDWIDE
- Warwickshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£98,809	£126,242	-	-
2024-04-05	£103,933	£134,599	-	-
2023-04-05	£161,045	£129,860	-	-
2022-04-05	£106,558	£105,516	-	-
2021-04-05	£102,864	£102,847	-	-

Trustees

Name	Role	Appointed
David Clarke		2013-11-04
George Thurkettle		2021-09-09
Louise Eardley		2023-02-07
Tony Shaw		2023-09-03

Accounts

RUGBY YOUTH FOR CHRIST
TRUSTEES' REPORT AND ACCOUNTS
YEAR ENDED 5 APRIL 2025

RUGBY YOUTH FOR CHRIST

ACCOUNTS - YEAR ENDED 5 APRIL 2025

ADMINISTRATIVE DETAILS:

Charity Registration Number: 1073315

Trustees:

George Thirkettle (Chairman)
David Clarke (Treasurer)
Louise Eardley (Vice Chair/Secretary)
Tony Shaw

Address for Correspondence:
41 - 43 Temple Street
Rugby, CV21, 3TB

Examiner: B J Gardner, CTA, ATT
23 Berrybanks,
Rugby
CV22,7JJ

Bankers: Barclays Bank plc
36 North Street, Rugby



Trustees' Annual Report for the period

Period start date
From Day 06 Month April Year 2024 To Day 05 Month April Year 2025

Section A

Reference and administration details

Charity name

Rugby Youth for Christ

Other names charity is known by

Rugby YFC

Registered charity number (if any)

1073315

Charity's principal address

41 – 42 Temple Street

Rugby

Postcode

CV21,3TB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	George Thirkettle	Chairman		
2	David Clarke	Treasurer		
3	Louise Eardley	Vice Chair/Secretary		
4	Tony Shaw			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

Constitution

How the charity is constituted

Operates as a Trust under the management of an Executive (Board of Trustees)

Trustee selection methods

Trustees are selected by the Executive according to their particular experience, expertise and empathy with the aims of the charity.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Rugby Youth for Christ is affiliated to the national Youth for Christ organisation by means of an annual chartering agreement.

Trustees must be Evangelical Christians and active church members with a passion to see the gospel of Christ introduced to the young people of Rugby.

The trustees meet on a monthly basis with the centre director and the agenda includes confirmation of any safeguarding or wider issues raised. This ensures that any areas of risk are identified and dealt with on a timely basis.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Rugby Youth for Christ continues to serve the schools of Rugby, helping to communicate the truths of the Gospel in an active, exciting and non-judgemental way.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Rugby Youth for Christ works in the majority of the schools in Rugby in various capacities, dependent on the individual needs of each school. In some they offer assemblies and in some they offer a range of lessons based on the national curriculum and in some they provide additional activities to boost morale and participation.

Various out of school clubs and events are arranged for the young people of Rugby and include fun, games and worship.

The trustees all understand their legal duties regarding the guidelines on the public benefit and the activities run by the charity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

High Schools

- During 2024-2025 the team hosted 3 youth leaders' breakfast to cultivate relationship with local youth leaders and support the youth work happening in local churches. Should this be a success we would look to increase their frequency in 2025/2026.
- September 2024 we digitally attended the National Day of Prayer.
- Rugby Youth for Christ's mentoring programme recommenced in early September 2024. Working with 3 of the larger high schools in the town. Our team worked consistently during the academic year to deliver one to one mentoring, banking over 1000 hours of mentoring. We continued with students that needed ongoing support from before the summer holidays. Cases referred from all three high school (Harris, AVS, RFS) continued to be complex and involving multi agency collaboration throughout the academic year.
- Our lessons and assemblies recommenced in early September 2024. There was an increase in lessons booked during this academic year than in pre-pandemic years.
- During 2024/2025 the team continued with the church tour at various point in the calendar, delivering church services to raise the charities profile and financial support.
- During 2024/2025 the team delivered youth session at churches including BEC, Elim, St Oswald's and New Life, to further build relationships with local churches and support their ongoing youth programmes.
- In October 2024, the team helped plan and deliver the Yelvertoft family day working with Yelvertoft Chapel. Delivering an assembly in the local village primary school to help with this.
- January 2025 Rugby Youth for Christ attended Advance, several town wide unity services to support and promote church relationships.
- February 2025 RYFC deliver the Street Pastors, youth culture training.
- During Spring 2024 we helped host the mental health and wellbeing days in Harris C of E Academy. We delivered sports activities, including 'The Cage' programme across the year groups to prompt good mental health and wellbeing.
- Team members attended the National Focus Day with British Youth for Christ, looking at the national strategy for the academic year.
- March 2025 RYFC host a town wide youth prayer evening, in partnership with Coventry Diocese. This was attended by church leaders and congregants from in and around Rugby and the surrounding villages.
- In March 2025 we worked with Aylesbury Youth for Christ to deliver sessions within the grammar streams at Ashlawn and in Lawrence Sheriff school
- In January 2025, the team attended our annual staff conference. During the conference each of the team received schools work and mentoring training. As well as opportunities for further personal/professional growth and development.
- Our Easter programme was delivered to over 4000 students over several schools.
- Harris CU continued to invite Rugby Youth for Christ to host a half termly CU in their lunch time slot.
- Spring 2025, we started to explore how Rugby Youth for Christ could support Harris C of E Academy in a chaplaincy capacity.
- Spring 2025, we began mentoring at Ashlawn.
- Rugby Youth for Christ were invited to host Rugby Free School's annual

summer school for the transitioning year 6 as they begin year 7. This was a great success, and we have been invited to return in Summer 2025.

- In June 2025, members of the team updated their Safeguarding Training.

Junior Schools

- Junior school's lessons and assemblies recommenced in September 2024.
- Wild Worship returned after its hiatus following the pandemic and pandemic recovery period. This helps local schools deliver collective worship in a creative and dynamic way in junior and primary schools.
- We are continuing to work with Change teams for SIAMS development within the schools.
- We were part of the team who planned and delivered the Bilton Junior School prayer week. This week included daily prayer slots for the students to participate in an interactive prayer space alongside learning the significance of prayer.
- We reestablished delivering assemblies in Cawston Grange Primary School.

Events

- Our annual staff conference was held in Birmingham and was attended by the team. Training was provided for school's work and mentoring as well as seminars and training around personal /professional growth and development. Each of the team who attended we extremely encouraged and found the time away very refreshing. As a centre the week was very beneficial.
- We hosted youth leaders' breakfasts throughout the academic year to help support and grow our working relationships with local youth leaders and support the local church.
- We were invited to participate in several local church services to raise the profile of Rugby Youth for Christ and continue to cultivate good working relationships with the local church, in connection with our school's work.
- We began delivering youth activities in local churches during their Sunday morning service, to both support local youth leaders and local churches as well has raise the profile of Rugby Youth for Christ.
- We were asked to deliver the Street pastor's Youth Culture module for their annual training.

Social Media

- Social media continues to play a huge role in how we deliver youth work and communicate with youth leaders and supporters of Rugby Youth for Christ. We will continue to develop this throughout the academic and calendar year.
- We are looking at how best we can use our social media platforms to support the young in the schools we are working with.
- We have worked hard to develop content across all our social media platforms.
- We have developed seasonal online content along with bespoke responses to current affairs that directly affect young people in Rugby.

Funding

- We continue to connect with churches and individuals to support our work and gain the funding for our team and the schools work we do.
- We managed to secure an opportunity for the school we deliver mentoring in to make a financial donation 6 times throughout the academic calendar.

Section E

Financial review

Brief statement of the charity's policy on reserves

Rugby Youth for Christ continues to carry reserves, which enable it to meet its obligations for several months in the event of any reduction in the levels of donations received. The trustees have calculated that the minimum level of reserves should not be less than £71,000 at present and therefore consider the level of reserves currently held to be adequate for the management of financial risk.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

G. THUEKETTLÉ

Position (eg Secretary, Chair, etc)

CHAIR

Date

19/1/2026

Independent examiner's report to the trustees of RUGBY YOUTH FOR CHRIST
(Charity no: 1073315)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5 April 2025.

Responsibilities and basis of report:

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirement of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent examiner's statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

accounting records were not kept in accordance with section 130 of the Charities Act

or

the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Bryan J Gardner, CTA, ATT

Address: 23 Berrybanks, Rugby, Coventry, CV22, 7JJ

Date: 14.1.2026

Rugby Youth for Christ

Income Statement Year ended 5 April 2025

Barclays Community Account b/f		£5,480.68	
Barclays Premium b/f		£117,459.20	
Barclays Reserve Account		<u>£3,239.98</u>	
		£126,179.86	
Income			
	Donations Gift Aided	£36,987.00	
	Donations - Organisations	£30,013.32	
	Donations Non GA	£20,193.95	
	Bank Interest	£1,657.04	
	L.P.B.	£1,200.00	
	Other Income	<u>£8,757.83</u>	
TOTAL INCOME		<u>£98,809.14</u>	£224,989.00
Expenditure			
Staff	Salaries	£112,607.98	
	Lessons /Assemblies	£1,056.57	
	Director Expenses	£0.00	
	Staff Meetings/Training	<u>£2,393.94</u>	
Admin	Tythe to NYFC	£1,548.00	
	General Admin	£2,852.03	
	Media Expenses	£914.48	
	Sundries	£377.14	
	Bank Fees	£0.00	
	Travel Expenses	<u>£1,944.00</u>	
Offices	Office Rent	£2,400.00	
	General Expenses	£0.00	
	Equipment	<u>£148.59</u>	
		<u>£126,242.73</u>	<u>£126,242.73</u>
Income Less Expenditure		<u>-£27,433.59</u>	<u>£98,746.27</u>
Barclays Community Account		£3,964.34	
Barclays Premium		£91,493.87	
Barclays Reserve		<u>£3,288.06</u>	
			<u>£98,746.27</u>

APPROVED FOR AND ON BEHALF OF THE TRUSTEES:

Treasurer

Date:

19/1/2026

RUGBY YOUTH FOR CHRIST

England & Wales - Charity number 1073315

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 06	Month 04	Year 2023		Day 05	Month 04	Year 2024

Section A

Reference and administration details

Charity name	Rugby Youth for Christ
Other names charity is known by	Rugby YFC
Registered charity number (if any)	1073315
Charity's principal address	41 – 42 Temple Street Rugby Postcode CV21,3TB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	George Thurkettle	Chairman		
2	David Clarke	Treasurer		
3	Louise Eardley	Vice Chair/Secretary		
4	Tony Shaw		Appointed 3 September 2023.	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Operates as a Trust under the management of an Executive (Board of Trustees)
Trustee selection methods (eg. appointed by, elected by)	Trustees are selected by the Executive according to their particular experience, expertise and empathy with the aims of the charity.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Rugby Youth for Christ is affiliated to the national Youth for Christ organisation by means of an annual chartering agreement.

Trustees must be Evangelical Christians and active church members with a passion to see the Gospel of Christ introduced to the young people of Rugby.

The trustees meet on a monthly basis with the centre director and the agenda includes confirmation of any safeguarding or wider issues raised. This ensures that any areas of risk are readily identified and dealt with on a timely basis.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Rugby Youth for Christ continues to serve the schools of Rugby, helping to communicate the truths of the Gospel in an active, exciting and non – judgemental way.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Rugby Youth for Christ works in the majority of the schools in Rugby in various capacities, dependent on the individual needs of each school. In some they offer assemblies, in some they offer a range of lessons based on the National Curriculum and in some they provide additional activities to boost morale and participation.

Various out of school clubs and events are arranged for the young people of Rugby and include fun, games and worship.

The trustees all understand the legal duties regarding the guidelines on the public benefit and the activities run by the charity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

High Schools

- During Spring 2023 we helped host the mental health and wellbeing days in Harris C of E Academy. We delivered sports activities, including 'The Cage' programme across the year groups to prompt good mental health and wellbeing.
- Team members attended the National Focus Day with British Youth for Christ, looking at the national strategy for the academic year.
- Rugby Youth for Christ were invited to host Rugby Free School's annual summer school for the transitioning year 6 as they begin year 7. This was a great success, and we have been invited to return in Summer 2024.
- Rugby Youth for Christ's mentoring programme recommenced in early September 2023. Working with 3 of the larger high schools in the town. Our team worked consistently during the academic year to deliver one to one mentoring, banking over 1000 hours of mentoring. We continued with students that needed ongoing support from before the summer holidays. Cases referred from all three high school (Harris, AVS, RFS) continued to be complex and involving multi agency collaboration throughout the academic year.
- Our lessons and assemblies recommenced in early September 2023. There was an increase in lessons booked during this academic year than in pre-pandemic years.
- In October 2023, the team helped plan and deliver the Yelvertoft family day working with Yelvertoft Chapel. Delivering an assembly in the local village primary school.
- In November 2023, members of the team updated their Safeguarding Training.
- In November 2023 we began the process of talking with Aylesbury Youth for Christ to look at how we could adapt elements of their academic programme for Rugby. Specifically for the academic programme in the grammar streams in the high schools of Rugby.
- We began planning for Mental Health week in Harris by meeting with their headteacher and making plans for February 2024.
- During November 2023, we consulted on the appointment of the School Link Worker with St Oswald's Church.
- In January 2024, the team attended our annual staff conference. This year it was held in Birmingham. During the conference each of the team received schools work and mentoring training. As well as opportunities for further personal/professional growth and development.
- February 2024 marked mental health awareness week amongst young people. Jon Sewell, the national evangelist from British Youth for Christ, helped deliver a bespoke week created for Harris C of E Academy looking at Resilience and its connection to spirituality. We met with

every class in every year group for a lesson, as well as being available at lunch times to connect with students. To end that week, we also delivered a full school assembly.

- To finish mental health awareness week, we hosted a concert with students from Harris and members of local youth groups attending.
- Our Easter programme was delivered to over 4000 students over several schools.
- April saw the team revisit the Team Talk Training, looking to improve communication and plan for the next academic year.
- Harris CU continued to invite Rugby Youth for Christ to host a half termly CU in their lunch time slot.

Junior Schools

- Junior school's lessons and assemblies recommenced in September 2023.
- Wild Worship returned after its hiatus following the pandemic and pandemic recovery period. This helps local schools deliver collective worship in a creative and dynamic way in junior and primary schools.
- We are continuing to work with Change teams for SIAMS development within the schools.
- We were part of the team who planned and delivered the Bilton Junior School prayer week. This week included daily prayer slots for the students to participate in an interactive prayer space alongside learning the significance of prayer.
- We reestablished teaching lessons and delivering assemblies in Cawston Grange Primary School.

Events

- Our annual staff conference was held in Birmingham and was attended by the team. Training was provided for school's work and mentoring as well as seminars and training around personal /professional growth and development. Each of the team who attended we extremely encouraged and found the time away very refreshing. As a centre the week was very beneficial.
- In July 2023 we hosted Rugby Youth Camp, a town-wide youth camp that was attended by around 80 young people from churches across Rugby. Eight different churches attended, and we had over 20 young people make a commitment to follow Jesus.
- We hosted youth leaders' breakfasts throughout the academic year to help support and grow our working relationships with local youth leaders and support the local church.

- We were invited to participate in several local church services to raise the profile of Rugby Youth for Christ and continue to cultivate good working relationships with the local church, in connection with our school's work.
- We began delivering youth activities in local churches during their Sunday morning service, to both support local youth leaders and local churches as well as raise the profile of Rugby Youth for Christ.
- We were asked to deliver the Street pastor's Youth Culture module for their annual training.

Social Media

- Social media continues to play a huge role in how we deliver youth work and communicate with youth leaders and supporters of Rugby Youth for Christ. We will continue to develop this throughout the academic and calendar year.
- We are looking at how best we can use our social media platforms to support the young in the schools we are working with.
- We have worked hard to develop content across all our social media platforms.
- We have developed seasonal online content along with bespoke responses to current affairs that directly affect young people in Rugby.

Funding

- We continue to connect with churches and individuals to support our work and gain the funding for our team and the schools work we do.
- We managed to secure an opportunity for the school we deliver mentoring in to make a financial donation 6 times throughout the academic calendar.

Section E

Financial review

Brief statement of the charity's policy on reserves

Rugby Youth for Christ continues to carry reserves which enable it to meet its obligations for several months, in the event of any reduction in levels of donations received. The Trustees have calculated that the minimum level of reserves should not be less than £71,000 at present and so consider the reserves held to be adequate to enable any financial risks to be managed.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

David Clarke

Position (eg Secretary, Chair, etc)

Treasurer

Date

13/11/2024

Independent examiner's report to the trustees of RUGBY YOUTH FOR CHRIST
(Charity no: 1073315)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5 April 2024.

Responsibilities and basis of report:

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirement of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent examiner's statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:
accounting records were not kept in accordance with section 130 of the Charities Act
or

the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Bryan J Gardner, CTA, ATT

Address: 23 Berrybanks, Rugby, Coventry, CV22, 7JJ

Date: 13 November 2024

RUGBY YOUTH FOR CHRIST

ACCOUNTS - YEAR ENDED 5 APRIL 2024

ADMINISTRATIVE DETAILS:

Charity Registration Number: 1073315

Trustees:

George Thurkettle (Chairman)

David Clarke (Treasurer)

Louise Eardley (Vice Chair/Secretary)

Tony Shaw Appointed 3 September 2023

Address for Correspondence:

41 - 43 Temple Street

Rugby, CV21, 3TB

Examiner:

B J Gardner, CTA, ATT

23 Berrybanks,

Rugby

CV22,7JJ

Bankers:

Barclays Bank plc

36 North Street, Rugby

RUGBY YOUTH FOR CHRIST
ACCOUNTS
YEAR ENDED 5 APRIL 2024

STATEMENT OF FINANCIAL ACTIVITIES

<u>INCOMING RESOURCES:</u>	<u>UNRESTRICTED</u> <u>FUNDS</u>	<u>RESTRICTED</u> <u>FUNDS</u>	<u>TOTAL</u> <u>2024</u>	<u>TOTAL</u> <u>2023</u>
GIFT AID INCOME	34,437.00	NIL	34,437.00	44,570.00
NON GIFT AID INCOME - INDIVIDUALS (Note 1)	16,047.04	NIL	16,047.04	68,224.68
NON GIFT AID INCOME - ORGANISATIONS	42,172.31	NIL	42,172.31	49,728.29
TAX RECOVERED ON GIFT AID	9,611.99	NIL	9,611.99	10,000.67
BANK INTEREST	1,664.63	NIL	1,664.63	242.89
	<u>103,932.97</u>	<u>0.00</u>	<u>103,932.97</u>	<u>172,766.53</u>
RESOURCES EXPENDED:				
TRAINING COURSES	2,030.11		2030.11	0.00
PRINTER COSTS	279.96		279.96	354.68
PAYROLL	104,104.24		104104.24	102,892.49
VEHICLE EXPENSES	2,125.39		2125.39	1,902.60
TELEPHONE	726.29		726.29	593.92
PENSION CONTRIBUTIONS	6,514.33		6514.33	7,006.00
COMPUTER/INTERNET	215.97		215.97	197.88
MEETINGS/CONFERENCES	669.95		669.95	255.24
EVENTS/MISSIONS	4,653.17		4653.17	8,592.63
OFFICE EXPENSES	2,618.32		2618.32	2,131.51
ACTIVITY EQUIPMENT/MATERIALS	3,185.62		3185.62	533.91
PUBLIC LIABILITY INSURANCE	1,111.75		1111.75	1,084.03
DIRECT DONATIONS TO other YFC	1,000.00		1000.00	1,000.00
DONATIONS TO HEAD OFFICE	1,548.00		1548.00	1,548.00
SUNDRY	1,415.79		1,415.79	195.07
OFFICE MATERIALS	0.00		0.00	172.80
RENT	2,400.00		2400.00	1400.00
	<u>134,598.89</u>		<u>134,598.89</u>	<u>129,860.76</u>
SURPLUS RESOURCES FOR THE YEAR	-30,665.92	0.00	-30,665.92	42,905.77

RUGBY YOUTH FOR CHRIST
ACCOUNTS - YEAR ENDED 5 APRIL 2024
STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Fund 2024	Total 2024	TOTAL Fund 2023
CURRENT ASSETS			
CASH AT BANK			
BARCLAYS TRACKER ACCOUNT	3,239.98	3,239.98	3,200.32
BARCLAYS BANK SAVINGS ACCOUNT	117,459.20	117,459.20	148,739.16
BARCLAYS COMMUNITY ACCOUNT	5,480.68	5,480.68	3,706.30
	<u>126,179.86</u>	<u>126,179.86</u>	<u>155,645.78</u>
DEBTORS			
I BRUCE - LONG TERM LOAN	<u>4,200.00</u>	<u>4,200.00</u>	5,400.00
NET ASSETS	<u>130,379.86</u>	<u>130,379.86</u>	<u>161,045.78</u>
REPRESENTED BY:			
FUNDS BROUGHT FORWARD	161,045.78	161,045.78	118,140.01
DEFICIT/SURPLUS by fund	<u>-30,665.92</u>	<u>-30,665.92</u>	<u>42,905.77</u>
	<u>130,379.86</u>	<u>130,379.86</u>	<u>161,045.78</u>

APPROVED FOR AND ON BEHALF OF THE TRUSTEES:

David Clarke, 

Treasurer

Date: 13/11/2024

RUGBY YOUTH FOR CHRIST

England & Wales - Charity number 1073315

Accounts



Trustees' Annual Report for the period

Period start date

Period end date

From

Day
06Month
04Year
2022

To

Day
05Month
04Year
2023

Section A

Reference and administration details

Charity name

Rugby Youth for Christ

Other names charity is known by

Rugby YFC

Registered charity number (if any)

1073315

Charity's principal address

41 – 43 Temple Street

Rugby

Postcode

CV21,3TB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	George Thurkettle	Chairman		
2	David Clarke	Treasurer		
3	Sara Rattenbury	Secretary	Resigned 6 June 2023	
4	Louise Eardley	Vice Chair/Secretary	Appointed 8 February 2023	
7				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Operates as a Trust under the management of an executive (Board of Trustees)

Trustee selection methods
(eg. appointed by, elected by)

Trustees are selected by the executive according to their particular experience, expertise and empathy with the aims of the charity.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Rugby Youth for Christ is affiliated to the national Youth for Christ organisation by means of an annual chartering agreement.

Trustees must be Evangelical Christians and active church members with a passion to see the Gospel of Christ introduced to the young people of Rugby.

The trustees meet on a monthly basis with the centre director and the agenda includes confirmation of any safeguarding or wider issues raised. This ensures that any areas of risk are readily identified and dealt with on a timely basis.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Rugby Youth for Christ continues to serve the schools of Rugby, helping to communicate the truths of the Gospel in an active, exciting and non – judgemental way.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Rugby Youth for Christ works in the majority of the schools in Rugby in various capacities, dependent on the individual needs of each school. In some they offer assemblies, in some they offer a range of lessons based on the National Curriculum and in some they provide additional activities to boost morale and participation.

Various out of school clubs and events are arranged for the young people of Rugby and include fun, games and worship.

The trustees all understand the legal duties regarding the guidelines on the public benefit and the activities run by the charity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

High Schools

- During Spring 2022 we helped host the mental health and wellbeing days at two of the larger high schools in Rugby. We delivered sports activities, including the Cage programme across the year groups, to prompt good mental health and wellbeing.
- In April 2022, we took on a new volunteer member of staff, for a trial basis. This was to grow mentoring and school's work opportunities.
- In July 2022 we hosted a work experience student from Harris C of E Academy and are looking to continue this programme during the next academic year.
- Rugby Youth for Christ were invited to host Rugby Free School annual summer school for the transitioning year 6 as they begin year 7. This was a great success and we were invited to return in the summer of 2023.
- September 2022 saw a prompt up take of lessons, from three of the larger high schools, Harris C of E Academy, Avon Valley, and Lawrence Sheriff. This was the first time since 2022 that a full roster of lessons was booked from all three schools without any restrictions.
- Autumn term was a full and busy term with not only lessons but also mentoring. We continued with students that needed ongoing support from before the summer holidays. Cases referred from all three high school (Harris, AVS, RFS) continued to be complex and involving multi agency collaboration throughout the academic year. With an additional team member we were able to offer additional consistency for an additional six students on a weekly basis over two schools.
- September saw our volunteer member of staff, join the team as a paid team member. We continued the shadowing process until the October half term and then they developed their own case load with two out of the three schools. This allowed the shadowing to continue for personal/professional growth and development.
- In January 2023 the team attended our annual staff conference for the first time in person in two years. During the conference each of the team received schools work and mentoring training. As well as opportunities for further personal/professional growth and development.
- In February 2023, Rugby Youth for Christ delivered a prayer day for years 10 and 11 at Harris C of E Academy to explore spirituality and its connection to good mental health and wellbeing.
- Harris CU continued to invite Rugby Youth for Christ to host a half termly CU in their lunch time slot.

Junior & Primary School

- Although Junior schools also lifted all their covid restrictions, it took longer to reestablish a rhythm of lessons and assemblies with the junior and primary schools.
- We are continuing to work with Change teams for SIAMS development within the schools.
- As the in-person restriction fully lifted at the beginning of this academic year, we were able to deliver Wild Worship sessions. This was to help local schools deliver collective worship in a creative and dynamic way in junior and primary schools.

Events

- Our annual staff conference was held in Blackpool and was attended by the team. Training was provided for school's work and mentoring as well as seminar and training around personal /professional growth and development. Each of the team who attended were extremely encouraged to be returning to the conference in person and found the week to be very beneficial.
- We managed to reestablish Elevate, our monthly youth event. This was a welcomed addition to many local churches' youth programmes.
- Rugby Youth camp. In July 2022 we hosted a town-wide youth camp that was attended by around 90 young people from churches across Rugby. Eight different churches attended, and we had over 30 young people make a commitment to follow Jesus. In light of relaunching our monthly youth event Elevate has established relationships between youth leaders and youth alike for this new academic year.
- We hosted youth leaders' breakfasts throughout the academic year to help support and grow our working relationships with local youth leaders and support the local church.
- We were invited to participate in several local church services to raise the profile of Rugby Youth for Christ and continue to cultivate good working relationships with the local church, in connection with our school's work.
- We were asked to deliver the Street pastor's Youth Culture module for their annual training.

Social Media

- Social media continues to play a huge role in how we deliver youth work and communicate with youth leaders and supporters of Rugby Youth for Christ. We will continue to develop this throughout the academic and calendar year.
- We are looking at how best we can use our social media platforms to support the young in the schools we are working with.
- We have worked hard to develop our YouTube channel as well as developing content across all our social media platforms.
- We have developed seasonal online content along with bespoke responses to current affairs that directly affect young people in Rugby.

Funding

- We continue to connect with churches and individuals to support our work and gain the ongoing funding required for our team and the schools work we do.
- We managed to secure funding in early April 23 of just over £50,000 which was a fantastic boost for our work and a real encouragement. This will be invested in the development of our mentoring programme and in upgrading our computer and networking system.

Section E

Financial review

Brief statement of the charity's policy on reserves

Rugby Youth for Christ continues to carry reserves which enable it to meet its obligations for several months, in the event of any reduction in levels of donations received. The Trustees have calculated that the minimum level of reserves should not be less than £71,000 at present and so consider the reserves held to be adequate to enable any financial risks to be managed if and when these should arise.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



D. CLARKE

Full name(s)

David Clarke

Position (eg Secretary, Chair, etc)

Treasurer

Date

9 December 2023

Independent examiner's report to the trustees of RUGBY YOUTH FOR CHRIST

(Charity no: 1073315)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5 April 2023.

Responsibilities and basis of report:

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirement of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent examiner's statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

accounting records were not kept in accordance with section 130 of the Charities Act

or

the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Bryan J Gardner, CTA, ATT

Address: 23 Berrybanks, Rugby, Coventry, CV22, 7JJ

Date: 9 December 2023

RUGBY YOUTH FOR CHRIST

ACCOUNTS - YEAR ENDED 5 APRIL 2023

ADMINISTRATIVE DETAILS:

Charity Registration Number: 1073315

Trustees:

George Thirkettle (Chairman)

David Clarke (Treasurer)

Sara Rattenbury (Secretary) - Resigned on 6 June 2023

Louise Eardley (Vice Chair/Secretary) - Appointed on 8 February 2023

Address for Correspondence:

41 - 43 Temple Street

Rugby, CV21, 3TB

Examiner:

B J Gardner, CTA, ATT

23 Berrybanks,

Rugby

CV22,7JJ

Bankers:

Barclays Bank plc

36 North Street, Rugby

RUGBY YOUTH FOR CHRIST
ACCOUNTS
YEAR ENDED 5 APRIL 2023

STATEMENT OF FINANCIAL ACTIVITIES

<u>INCOMING RESOURCES:</u>	<u>UNRESTRICTED FUNDS</u>	<u>RESTRICTED FUNDS</u>	<u>TOTAL 2023</u>	<u>TOTAL 2022</u>
GIFT AID INCOME	44,570.00	NIL	44,570.00	51,835.00
NON GIFT AID INCOME - INDIVIDUALS (Note 1)	68,224.68	NIL	68,224.68	10,180.58
NON GIFT AID INCOME - ORGANISATIONS	49,728.29	NIL	49,728.29	34,420.92
TAX RECOVERED ON GIFT AID	10,000.67	NIL	10,000.67	10,111.32
BANK INTEREST	242.89	NIL	242.89	10.56
	<u>172,766.53</u>	<u>0.00</u>	<u>172,766.53</u>	<u>106,558.38</u>
 RESOURCES EXPENDED:				
TRAINING COURSES	0.00		0	342.40
PRINTER COSTS	354.68		354.68	452.76
PAYROLL	102,892.49		102,892.49	88,214.38
VEHICLE EXPENSES	1,902.60		1,902.6	1,603.35
TELEPHONE	593.92		593.92	705.16
PENSION CONTRIBUTIONS	7,006.00		7006	5,519.08
COMPUTER/INTERNET	197.88		197.88	952.34
MEETINGS/CONFERENCES	255.24		255.24	555.52
EVENTS/MISSIONS	8,592.63		8592.63	977.56
OFFICE EXPENSES	2,131.51		2131.51	2,041.64
ACTIVITY EQUIPMENT/MATERIALS	533.91		533.91	632.54
PUBLIC LIABILITY INSURANCE	1,084.03		1084.03	969.62
DIRECT DONATIONS TO WYFC	1,000.00		1000	1,000.00
DONATIONS TO HEAD OFFICE	1,548.00		1548	1,548.00
SUNDRY	195.07		195.07	1.21
Office materials	172.80		172.8	0.00
DBS Checks	0.00		0	0.00
RENT	1,400.00		1400	0.00
	<u>129,860.76</u>		<u>129,860.76</u>	<u>105,515.56</u>
 SURPLUS RESOURCES FOR THE YEAR	 <u>42,905.77</u>	 <u>0.00</u>	 <u>42,905.77</u>	 <u>1,042.82</u>

Note 1 Non Gift Aid income from individuals includes an amount of £50,830 received from the sale of shares in a Publicly Listed Company which were donated to Rugby YFC by an individual donor, followed by immediate sale.

RUGBY YOUTH FOR CHRIST
ACCOUNTS - YEAR ENDED 5 APRIL 2023
STATEMENT OF ASSETS AND LIABILITIES

	Unrestricted Fund 2023	Total 2023	TOTAL Fund 2022
CURRENT ASSETS			
CASH AT BANK			
BARCLAYS TRACKER ACCOUNT	3,200.32	3,200.32	2,674.13
BARCLAYS BANK SAVINGS ACCOUNT	148,739.16	148,739.16	107,794.36
BARCLAYS COMMUNITY ACCOUNT	3,706.30	3,706.30	1,071.52
	<u>155,645.78</u>	<u>155,645.78</u>	<u>111,540.01</u>
DEBTORS			
I BRUCE - LONG TERM LOAN	<u>5,400.00</u>	<u>5,400.00</u>	6,600.00
NET ASSETS	<u>161,045.78</u>	<u>161,045.78</u>	<u>118,140.01</u>
REPRESENTED BY:			
FUNDS BROUGHT FORWARD	118,140.01	118,140.01	117,097.19
DEFICIT/SURPLUS by fund	<u>42,905.77</u>	<u>42,905.77</u>	<u>1,042.82</u>
	<u>161,045.78</u>	<u>161,045.78</u>	<u>118,140.01</u>

APPROVED FOR AND ON BEHALF OF THE TRUSTEES:

David Clarke,


Treasurer

Date:

9th DEC 2023

RUGBY YOUTH FOR CHRIST

England & Wales - Charity number 1073315

Accounts

RUGBY YOUTH FOR CHRIST

ACCOUNTS - YEAR ENDED 5 APRIL 2022

ADMINISTRATIVE DETAILS:

Charity Registration Number: 1073315

Trustees:

Mr Simon Wade (Chairman) - Resigned 7 February 2022

Mr David Clarke (Treasurer)

Sara Rattenbury (Secretary) - Appointed on 7 June 2021

George Thirkettle - Appointed on 6 December 2021

Address for Correspondence:

41 - 43 Temple Street

Rugby, CV21, 3TB

Examiner:

B J Gardner, CTA, ATT

23 Berrybanks,

Rugby

CV22, 7JJ

Bankers:

Barclays Bank plc

36 North Street, Rugby

RUGBY YOUTH FOR CHRIST
ACCOUNTS
YEAR ENDED 5 APRIL 2022

STATEMENT OF FINANCIAL ACTIVITIES

<u>INCOMING RESOURCES:</u>	<u>UNRESTRICTED</u> <u>FUNDS</u>	<u>RESTRICTED</u> <u>FUNDS</u>	<u>TOTAL</u> <u>2022</u>	<u>TOTAL</u> <u>2021</u>
GIFT AID INCOME	51,835.00	NIL	51,835.00	48,455.00
NON GIFT AID INCOME - INDIVIDUALS	10,180.58	NIL	10,180.58	7,747.28
NON GIFT AID INCOME - ORGANISATIONS	34,420.92	NIL	34,420.92	35,862.70
TAX RECOVERED ON GIFT AID	10,111.32	NIL	10,111.32	10,709.68
BANK INTEREST	10.56	NIL	10.56	89.84
	<u>106,558.38</u>	<u>0.00</u>	<u>106,558.38</u>	<u>102,864.50</u>
<u>RESOURCES EXPENDED:</u>				
TRAINING COURSES	342.40		342.40	8.50
PRINTER COSTS	452.76		452.76	645.68
PAYROLL	88,214.38		88,214.38	78,723.13
VEHICLE EXPENSES	1,603.35		1,603.35	287.08
TELEPHONE	705.16		705.16	496.25
PENSION CONTRIBUTIONS	5,519.08		5,519.08	5,289.31
COMPUTER/INTERNET	952.34		952.34	4,057.70
MEETINGS/CONFERENCES	555.52		555.52	58.80
EVENTS/MISSIONS	977.56		977.56	1,854.60
OFFICE EXPENSES	2,041.64		2,041.64	1,804.35
ACTIVITY EQUIPMENT/MATERIALS	572.74	59.80	632.54	2,692.25
PUBLIC LIABILITY INSURANCE	969.62		969.62	969.19
DIRECT DONATIONS TO STAFF	1,000.00		1,000.00	800.00
DONATIONS TO HEAD OFFICE	1,548.00		1,548.00	1,548.00
SUNDRY	1.21		1.21	44.14
Office materials	0.00		0.00	2,468.35
DBS Checks	0.00		0.00	600.00
Consultancy	0.00		0.00	500.00
	<u>105,455.76</u>	<u>59.80</u>	<u>105,515.56</u>	<u>102,847.33</u>
SURPLUS RESOURCES FOR THE YEAR	<u>1,102.62</u>	<u>-59.80</u>	<u>1,042.82</u>	<u>17.17</u>

RUGBY YOUTH FOR CHRIST
ACCOUNTS - YEAR ENDED 5 APRIL 2022
STATEMENT OF ASSETS AND LIABILITIES

	Restricted Fund 2022	Unrestricted Fund 2022	Total 2022	TOTAL Fund 2021
CURRENT ASSETS				
CASH AT BANK				
BARCLAYS TRACKER ACCOUNT		2,674.13	2,674.13	381.94
BARCLAYS BANK SAVINGS ACCOUNT		107,794.36	107,794.36	103,937.30
BARCLAYS COMMUNITY ACTIVITY ACCOUNT Held re Unrestricted Fund	0.00		0.00	4,071.25
BARCLAYS COMMUNITY ACCOUNT		1,071.52	1,071.52	906.70
	0.00	111,540.01	111,540.01	109,297.19
DEBTORS				
I BRUCE - LONG TERM LOAN		6,600.00	6,600.00	7,800.00
NET ASSETS	0.00	118,140.01	118,140.01	117,097.19
REPRESENTED BY:				
FUNDS BROUGHT FORWARD	2,733.90	114,363.29	117,097.19	117,080.02
DEFICIT/SURPLUS by fund	-59.80	1,102.62	1,042.82	17.17
TRANSFER (Note (1))	-2,674.10	2,674.10		
	0.00	118,140.01	118,140.01	117,097.19

Note (1) Surplus restricted funds transferred to general fund with the agreement of the Donor.

APPROVED FOR AND ON BEHALF OF THE TRUSTEES:

David Clarke,



Treasurer

Date:

12/12/2022

Independent examiner's report to the trustees of RUGBY YOUTH FOR CHRIST
(Charity no: 1073315)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5 April 2022.

Responsibilities and basis of report:

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirement of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent examiner's statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

accounting records were not kept in accordance with section 130 of the Charities Act

or

the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Bryan J Gardner, CTA, ATT

Address: 23 Berrybanks, Rugby, Coventry, CV22, 7JJ

Date: 12 December 2022



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 06	Month 04	Year 2021		Day 05	Month 04	Year 2022

Section A Reference and administration details

Charity name	Rugby Youth for Christ
Other names charity is known by	
Registered charity number (if any)	1073315
Charity's principal address	41 – 43 Temple Street
	Rugby
Postcode	CV21,3TB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	George Thurkettle	Chairman		
2	David Clarke	Treasurer		
3	Sara Rattenbury	Secretary		
4	Simon Wade	Chairman	6.4.21 to 7.2.22	
5				
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Operates as a Trust under the management of an executive (Board of Trustees)
Trustee selection methods (eg. appointed by, elected by)	Trustees are selected by the executive according to their particular experience, expertise and empathy with the aims of the charity.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Rugby Youth for Christ is affiliated to the national Youth for Christ organisation by means of an annual chartering agreement. Trustees must be Evangelical Christians and active church members with a passion to see the Gospel of Christ introduced to the young people of Rugby. The trustees meet on a monthly basis with the centre director and the agenda includes confirmation of any safeguarding or wider issues raised. This ensures that any areas of risk are readily identified and dealt with on a timely basis.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Rugby Youth for Christ continues to serve the schools of Rugby, helping to communicate the truths of the Gospel in an active, exciting and non – judgemental way.
--

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Rugby Youth for Christ works in the majority of the schools in Rugby in various capacities, dependent on the individual needs of each school. In some they offer assemblies, in some they offer a range of lessons based on the National Curriculum and in some they provide additional activities to boost morale and participation.

Various out of school clubs and events are arranged for the young people of Rugby and include fun, games and worship.

The trustees all understand the legal duties regarding the guidelines on the public benefit and the activities run by the charity.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

High Schools

- September 2021 was a delicate start to the academic year in light of COVID restrictions and recovery. Many of the high schools were still doing partial bubbles and split lunch times. Some schools had significant adjustments to timetables to accommodate new restrictions and recovery from COVID-19. This meant that we didn't get into schools to deliver lessons until the beginning of October. We did however begin our mentoring programmes almost immediately.
- Our mentoring and chaplaincy programme is up and running in 3 of the larger high schools with 4 mentors delivering services across all 3 high schools. Some of the students have required a more bespoke approach to early intervention rather than a prescribed approach. This has meant some mentors, particularly Ruth, have been working closely with Safeguarding leads within each school's pastoral team. Some of this year's cases have been particularly complex.
- We are continuing to deliver lessons and assemblies both in person with much fewer requests for delivering things digitally. This is in Avon Valley, Harris C of E Academy and Lawrence Sheriff. Further restrictions over the Christmas of 2021 and in the new year 2022, has made rearranging lessons we missed more difficult. However, the spring /summer term of 2022 was much easier to navigate. We also delivered assemblies at Princethorpe College. This has been an ever-changing landscape, but we have worked closely with each school to make the most of the academic calendar.
- During lockdown, various members of the team received further training in areas such as mentoring and chaplaincy. Members of the team gained their qualifications in Chaplaincy in Education, along with a RSE qualification (Relationships and Sex Education). This has afforded a great number of opportunities in several schools to deliver mentoring and chaplaincy along with delivering lessons. Our RSE training has allowed us to develop our Relationship and Sex lessons, based on the most up-to-date and relevant curriculum.
- We have assessed and monitored how we have responded to the changes and restrictions within education and the individual schools we work with. This has meant along with mentoring and supporting students we have been supporting staff where necessary. As a team, we have responded to the evolving COVID-19 picture in varying capacities throughout the academic year.

Junior & Primary School

- The restrictions during the 2021/22 academic year have had a massive impact on the ongoing work in Rugby's Junior and Primary schools. We continue to deliver lessons and assemblies both in person and online to an extremely high standard. We have only been allowed to visit 5 Junior & Primary schools in person, but we offer all the schools (22 schools) access to all of our online material.
- Our Wellbeing course for key stage 2 has been written, however, due to restrictions, there has been no uptake as yet. This was revisited in January 2022 and due to the team's capacity, we could not move this

project forward.

- We are working closely with 2 of our town's Church of England schools in developing collective worship and prayer within the schools. We are working with Change teams for SIAMS development within the schools.
- We produced a couple of virtual "Wild Worship" assemblies, but it has been extremely difficult to deliver virtually, and the hope is this will resume in person as restrictions lift. It looks more likely that 2022/23 will open up more opportunities for Wild Worship and in-person assemblies.

Events

- Our annual staff conference was cancelled in January 2021 due to a national lockdown. We have been corresponding with our national team in various capacities throughout the year and we are looking to attend the January 2022 national conference.
- Regenerate was our weekly drop-in youth club. Although this was well attended and well-staffed, during this academic year it has been difficult to create a team following the various lockdowns. There were ever-changing guidelines from the government regarding COVID-19 restrictions, especially from September 2021 - Spring 2022. This has meant the club has not been able to open safely. With the club being a mix of schools along with a mix of year groups this added complication meant it wasn't safe for young people to attend and difficult to staff the club due to track and trace restrictions. As a team we felt that to run Regenerate within the school bubble structure would be unsafe. We haven't been able to staff Regenerate since the start of the pandemic in 2020.
- Fusion, our monthly youth event fell under the same category as Regenerate and the same conclusion was drawn. However, in the Spring term of 2022, we hosted a youth leaders' breakfast and we will be re-launching Elevate in September 2022, following our Youth camp that was held in July 2022.
- Engage was another youth activity project which was discontinued during 2022, with the restricted funds provided for that programme, being transferred, with the agreement of the donor, to general funds and used for similar programmes, an example of which was Rugby Youth camp. In July 2022 we hosted a town-wide youth camp that was attended by around 90 young people from churches across Rugby. Eight different churches attended and we had over 30 young people make a commitment to follow Jesus. In light of relaunching our monthly youth event Elevate has established relationships between youth leaders and youth alike for this new academic year.

Social Media

- Social media has become a massive part of what we do as a youth work organisation. It has played a crucial role throughout the pandemic and will continue to be an aspect of our work that we will look to develop through the academic and calendar year.
- We have worked hard to develop our YouTube channel as well as developing content across all our social media platforms.
- We have developed seasonal online content along with bespoke responses to current affairs that directly affect young people in Rugby.

Section E

Financial review

Brief statement of the charity's policy on reserves

Rugby Youth for Christ continues to carry reserves which enable it to meet its obligations for several months, in the event of any reduction in levels of donations received. The Trustees consider the reserves held to be adequate to enable any financial risks to be managed if and when these should arise.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

David Clarke

Position (eg Secretary, Chair, etc)

Treasurer

Date

12 / 12 / 2022.

RUGBY YOUTH FOR CHRIST

England & Wales - Charity number 1073315

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 6th	Month April	Year 2020		Day 5th	Month April	Year 2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

 Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Simon Wade	Chairman		
2	David Clarke	Treasurer		
3	Sara Rattenbury	Secretary	Appointed 7 June 2021	
4	George Thurkettle		Appointed 6 December 2021	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Iain Bruce

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Operates as a Trust under the management of an executive (Board of Trustees)

Trustee selection methods
(eg. appointed by, elected by)

Trustees are selected by the Executive according to their particular experience, expertise and empathy with the aims of the charity.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Rugby Youth for Christ is affiliated to the national Youth for Christ organisation by means of an annual chartering agreement.

Trustees must be Evangelical Christians and active church members with a passion to see the Gospel of Christ introduced to the young people of Rugby.

The trustees meet on a monthly basis with the centre director and the agenda includes confirmation of any safeguarding or wider issues raised. This ensures that any areas of risk are readily identified and dealt with on a timely basis.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Rugby Youth for Christ continues to serve the schools of Rugby, helping to communicate the truths of the Gospel in an active, exciting and non – judgemental way.

Rugby Youth for Christ works in the majority of the schools in Rugby in various capacities, dependent on the individual needs of each school. In some they offer assemblies, in some they offer a range of lessons based on the National Curriculum and in some they provide additional activities to boost morale and participation.

Various out of school clubs and events are arranged for the young people of Rugby and include fun, games and worship.

The trustees all understand the legal duties regarding the guidelines on the public benefit and the activities run by the charity.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

High Schools

- September 2021 was a delicate start to the academic year in the light of Covid restrictions and recovery. Many of the high schools were still doing partial bubbles and split lunch times. Some schools had major adjustments to timetables to accommodate new restrictions and recovery from COVID-19. This meant that we didn't get into schools to deliver lessons until the beginning of October. We did however begin our mentoring programmes almost immediately.
- Our mentoring and chaplaincy programme is up and running in 2 of the larger high schools with a 3rd due to start in January 2022. Our wellbeing course has had further development throughout the academic year to better serve the schools that we work with. Some of the students have required a more bespoke approach to early intervention rather than a prescribed approach.
- We are continuing to deliver lessons and assemblies both in person and online, in Avon Valley, Harris C of E Academy, Lawrence Sheriff and looking to continue delivering lessons in January 2022. We also delivered assemblies in Princethorpe College. With all the restrictions in school we have had to carefully navigate an ever-changing landscape.
- During lockdown, various members of the team received further training in areas such as mentoring and chaplaincy. Members of the team gained their qualifications in Chaplaincy in Education, along with a RSE qualification (Relationships and Sex Education). This has afforded a great number of opportunities in several schools to deliver mentoring and chaplaincy along with delivering lessons. Our RSE training has allowed us to develop our Relationship and Sex lessons, based on the most up to date and relevant curriculum.
- We have assessed and monitored how we have responded to the changes and restrictions within education and the individual schools we work with. This has meant along with mentoring and supporting students we have been supporting staff where necessary. As a team we have responded to the evolving COVID-19 picture in varying capacities through the academic year.

Junior & Primary Schools

- The COVID-19 restrictions have had a massive impact on the ongoing work in Rugby's Junior and Primary schools. We continue to deliver lessons and assemblies both in person and online to an extremely high standard. We have only been allowed to visit 5 Junior & Primary schools in person, but we offer all the school (22 schools) access to all of our online material.
- Our Wellbeing course for key stage 2 has been written, however due to restrictions there has been no uptake as yet. This is something we will revisit January/February 2022.
- We are working closely with 2 of our towns Church of England schools in developing collective worship and prayer within the schools. We are working with Change teams for SIAMS development within the schools.

- “Wild Worship” has been extremely difficult to deliver virtually, and the hope is this will resume as Covid restrictions lift.

Events

- Our annual staff conference was cancelled in January 2021 due to a national lockdown. We have been corresponding with our national team in various capacities throughout the year and we are looking to attend the January 2022 national conference.
- Regenerate was our weekly drop in youth club. Although this was well attended and well-staffed, with the ever-changing guidelines from government regarding COVID-19 restrictions the club has not been able to open safely. With the club being a mix of schools along with a mix of year groups this added complication meant it wasn't safe for young people to attend and difficult to staff the club due to track and trace restrictions. As a team we felt that to run Regenerate within the school bubble structure would be unsafe.
- Fusion, our monthly youth event fell under the same category as regenerate and the same conclusion was drawn. We will revisit these decisions in the spring of 2022.
- Our summer programme 'Engage' was able to go ahead the previous year due to a grant of £5000 given by Warwickshire County Council but this due to current COVID-19 restrictions this wasn't possible, and we will look to revisit this in the summer term 2022.

Social Media

- Social media has become a massive part of what we do as a youth work organisation. It has played a crucial role throughout the pandemic and will continue to be an aspect of our work that we will look to develop through the academic and calendar year.
- We have worked hard to develop our YouTube channel as well as developing content across all our social media platforms.
- We have developed seasonal online content along with bespoke responses to current affairs that directly affect young people in Rugby.

Section E

Financial review

Brief statement of the charity's policy on reserves

Rugby Youth for Christ continues to carry reserves which enable it to meet its obligations for several months, in the event of any reduction in levels of donations received. The Trustees consider the reserves held to be adequate to enable any financial risks to be managed if and when these should arise.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

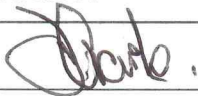
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

David Clarke

Position (eg Secretary, Chair, etc)

Treasurer

Date

7. January 2022.

**Independent examiner's report to the trustees of RUGBY YOUTH FOR CHRIST
(Charity no: 1073315)**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5 April 2021.

Responsibilities and basis of report:

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirement of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent examiner's statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

accounting records were not kept in accordance with section 130 of the Charities Act

or

the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Bryan J Gardner, CTA, ATT

Address: 23 Berrybanks, Rugby, Coventry, CV22, 7JJ

Date: 7 January 2022

RUGBY YOUTH FOR CHRIST

ACCOUNTS - YEAR ENDED 5 APRIL 2021

ADMINISTRATIVE DETAILS:

Charity Registration Number: 1073315

Trustees:

Mr Simon Wade (Chairman)

Mr David Clarke (Treasurer)

Sara Rattenbury (Secretary) - Appointed on 7 June 2021

George Thirkettle - Appointed on 6 December 2021

Address for Correspondence:

6 Matlock Close

Rugby

CV21 1LB

Examiner:

B J Gardner, CTA, ATT

23 Berrybanks,

Rugby

CV22,7JJ

Bankers:

Barclays Bank plc

36 North Street, Rugby

RUGBY YOUTH FOR CHRIST
ACCOUNTS
YEAR ENDED 5 APRIL 2021

STATEMENT OF FINANCIAL ACTIVITIES

<u>INCOMING RESOURCES:</u>	<u>UNRESTRICTED FUNDS</u>	<u>RESTRICTED FUNDS</u>	<u>TOTAL 2021</u>	<u>TOTAL 2020</u>
GIFT AID INCOME	48,455.00	NIL	48,455.00	42,860.00
NON GIFT AID INCOME - INDIVIDUALS	7,747.28	NIL	7,747.28	8,737.47
NON GIFT AID INCOME - ORGANISATIONS	30,862.70	5,000.00	35,862.70	21,898.33
TAX RECOVERED ON GIFT AID	10,709.68	NIL	10,709.68	12,015.09
BANK INTEREST	89.84	NIL	89.84	315.23
	<u>97,864.50</u>	<u>5,000.00</u>	<u>102,864.50</u>	<u>85,826.12</u>
 RESOURCES EXPENDED:				
TRAINING COURSE	8.50		8.50	96.21
PRINTER COSTS	645.68		645.68	645.68
PAYROLL	75,123.13	3,600.00	78,723.13	77,765.56
VEHICLE EXPENSES	0.00	287.08	287.08	2,894.05
TELEPHONE	496.25		496.25	624.88
PENSION CONTRIBUTIONS	5,289.31		5,289.31	5,261.76
COMPUTER/INTERNET	4,057.70		4,057.70	999.28
MEETINGS/CONFERENCES	58.80		58.80	1,228.57
EVENTS/MISSIONS	0.00	1,854.60	1,854.60	412.31
OFFICE EXPENSES	1,804.35		1,804.35	1,530.15
ACTIVITY EQUIPMENT/MATERIALS	1,560.76	1,131.49	2,692.25	954.07
PUBLIC LIABILITY INSURANCE	969.19		969.19	967.68
DIRECT DONATIONS TO STAFF	300.00	500.00	800.00	1,276.00
DONATIONS TO HEAD OFFICE	1,548.00		1,548.00	1,548.00
SUNDRY	44.14		44.14	682.40
Office materials	2,468.35		2,468.35	0.00
DBS Checks	600.00		600.00	0
Consultancy		500.00	500.00	
	<u>94,974.16</u>	<u>7,873.17</u>	<u>102,847.33</u>	<u>96,886.60</u>
 SURPLUS RESOURCES FOR THE YEAR	 <u>2,890.34</u>	 <u>-2,873.17</u>	 <u>17.17</u>	 <u>-11,060.48</u>

RUGBY YOUTH FOR CHRIST
ACCOUNTS - YEAR ENDED 5 APRIL 2021
STATEMENT OF ASSETS AND LIABILITIES

	Restricted Fund 2021	Unrestricted Fund 2021	Total 2021	TOTAL Fund 2020
CURRENT ASSETS				
CASH AT BANK				
BARCLAYS TRACKER ACCOUNT		381.94	381.94	381.77
BARCLAYS BANK SAVINGS ACCOUNT		103,937.30	103,937.30	102,024.60
BARCLAYS COMMUNITY ACTIVITY ACCOUNT	4,071.25		4,071.25	5,607.07
Held re Unrestricted Fund	-1337.35	1337.35		
BARCLAYS COMMUNITY ACCOUNT		906.70	906.70	66.58
	<u>2,733.90</u>	<u>106,563.29</u>	<u>109,297.19</u>	<u>108,080.02</u>
DEBTORS				
I BRUCE - LONG TERM LOAN		<u>7,800.00</u>	<u>7,800.00</u>	9,000.00
NET ASSETS	<u>2,733.90</u>	<u>114,363.29</u>	<u>117,097.19</u>	<u>117,080.02</u>
REPRESENTED BY:				
FUNDS BROUGHT FORWARD	5607.07	111,472.95	117,080.02	<u>128,140.50</u>
DEFICIT/SURPLUS by fund	<u>-2873.17</u>	<u>2,890.34</u>	<u>17.17</u>	<u>-11,060.48</u>
	<u>2,733.90</u>	<u>114,363.29</u>	<u>117,097.19</u>	<u>117,080.02</u>

APPROVED FOR AND ON BEHALF OF THE TRUSTEES:

David Clarke,

Treasurer

Date: 07-Jan-22