

Newmarket & District **YOUTH FOR CHRIST**

The Basement, 9 Mill Lane, Fordham, Ely CB7 5NH
01638 720707 newmarketyfc@gmail.com

AGM 2022



**"...The Harvest is plentiful
but the workers are few.**

**Ask the Lord of the harvest,
therefore, to send out
workers into his harvest field."**

Matthew 9v37-38

EXECUTIVE COMMITTEE



Jane Culpin: Chair

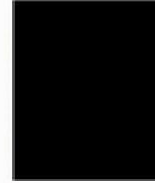
Psychiatric Nurse - Attends All Saints Church, Newmarket

Our Exec Committee are the management group and trustees of the charity. They meet monthly to discuss, pray over and make decisions regarding the running of the centre, in close consultation with the Director.



Nick Crawford Treasurer

Police Officer - Attends Ark Church, Isleham



Prayer

Retired social worker - Attends Countess Free Church, Ely



Selina Jelleyman

HPD administrator - Attends Fordham Congregational Church



Nathan Beckett

Care Team Leader - Attends Horringer Court Church, Bury.



Sharon Holloway

Pre-school Manager - Attends Ark Church, Isleham



Alison Reid

Teacher - Attends Kings Church, Mildenhall

EXECUTIVE REPORT

I'm now in my 3rd year as Chair of the Executive Committee and I continue to feel privileged that God has chosen me to be part of such a fabulous mission.

This year as well as chairing Exec meetings I've also enjoyed volunteering including at this year's Alive weekend. This gave me the opportunity to see many young people having much fun as well as hearing God's word and being blessed. It was a busy but well-organized weekend and I loved getting involved in the weekend's activities, although trying to joust on the big gladiator inflatable made me realise that I'm not quite as young as I once was!

In the Autumn of 2021 Nathan now living out side of the area felt it was time to come off the Exec and we thank Nathan immensely for all that he has done for N&D during his time on the Exec! Similarly last month (June 2022) Sharon felt it was time for her to come off the Exec, we also want to thank Sharon for all that she has done while on the Exec, we are really, really thankful to her!

It never ceases to amaze me how God continually guides, provides, and blesses the work of Newmarket and District Youth for Christ. But then doesn't God teach us that when we turn to him, He will provide for all our needs when we strive to work in his fields. 'And my God will supply your every need according to his glorious riches in Christ Jesus'. Philippians 4:19.

Thank you on behalf of the Executive Committee to all of you who generously support Newmarket and District Youth for Christ whether through prayer or giving of time and money. We are continually grateful.

Blessings to you all

Jane Culpin Chair of the Executive Committee



(Jabez)

He was the one who prayed to the God of Israel, "Oh, that you would bless me and expand my territory! Please be with me in all that I do, and keep me from all trouble and pain!"

And God granted him his request. 1 Chronicles 4 v10

DIRECTOR'S Report

The verses above were in my quite time a few weeks ago, and as I read the words I felt quickened to pray "Not territory Lord, but give us 100's of new disciples" - young peoples lives changed by Jesus. My hope is that God will grant this request, as we Christ's body in this area work in unity together! I am so thankful that as I write this we are now finally back doing face to face work in all 5 of our secondary schools! We have just finished a week of lessons with Yr7 at Bottisham Village College looking at 'Adult/Believers Baptism', it has been great to catch up with Steph and Ray the two main REP teachers, it is so different to meeting on Zoom for planning or lessons.

We have had a great time with all the groups who have never seen us before face to face. One young Lady asked "Why did you become a Christian?" my answer included, "I met a guy called Tom who said that you could 'Know Jesus', have a relationship with him and not just know about him. This sent me on a journey where I became and Christian and found that it is true." I pray that this young lady will seek and find out for herself that you can 'know Him!'. After one lesson with a non-specialist teacher she said that she really enjoyed the lesson and was really pleased with how the youngsters engaged with the material, one youngster who has never contributed to the open discussions did in my lesson which she felt was a great step forward for him. A few weeks ago we were doing lessons on Moral Choices and after this set of lessons I was aware of how much culture has changed. One task in the lesson they were given a scenario and had to say what they would do, afterwards we would then answer from a Christian perspective. One is you find an Ipad in Costa what would you do? there answer was "hand it into those working there", great answer until on chatting with them they said the reason was they didn't want an Ipad, had it been an Iphone they would have kept it! The youngsters were very up front with their answers and I hope that having heard our answers for some of the situations they will reflect on what was said.

I am excited as I look at the future and all that God has in our diary for the rest of this year, at present we have two full weeks working in schools, then 9 of us going to Satellites in August, with our normal work resuming in the Autumn term and the PULSE schools week starting on 30th Oct to 4th Nov in MCA and follow up group/s running up until Christmas. We also have a meeting this month with partners, to explore if there is a possibility for a young peoples group to start in Newmarket some time in the near future.

One thing we are looking for are more volunteers especially people who could be free between 12 noon and 2pm to be helpers with an N&D worker at our Lunchtime groups. If you feel God's prompting while reading this please contact me!

I would like to thank Sara my wife, all the N&D staff, Exec, Ref and current volunteers for all their help and support and also a thank you to all those who Pray and those who give financially, without your support things would be very challenging!!! Finally a big "Praise the Lord" as without Him none of this would be possible!

The verses at the bottom of this page were in my readings recently and reminded me how much We need to stay close to the Lord, as He will meet us, let's be strong and courageous and I hope the reward is the words in my first paragraph! Thank you for all your support Jerry xx

"Listen, all you people of Judah and Benjamin! The Lord will stay with you as long as you stay with him! Whenever you seek him, you will find him... But as for you, be strong and courageous, for your work will be rewarded." When Asa heard this message from Azariah the prophet, he took courage...

2 Chronicles 15 v2b & 7 - 8a



TREASURER'S REPORT

2021 has been my eleventh accounting year as N&D's treasurer.

Selina Jelleyman supports me with CAF bank, and Richard Holloway has very kindly audited our accounts for the Charities Commission for the sixth time.

To my own personal dismay Linda Grimster has now handed over Sage Payroll and NEST pensions to me after several years of dependable and unerring

precision also going above and beyond to give me monthly 'lessons'. I know you will join me in expressing your gratitude to her and the others for their service to the work of N&D Youth for Christ. (On a practical level, if you are familiar with Sage and feel like you could assist me each month around 21st for a couple of hours I'd love to hear from you – its left me properly out of my comfort zone!)

We entered 2021 with the Governments Job Retention Scheme in full swing and a legacy of Covid 19 working and meeting restrictions, this benefited our finances with an additional £6,000 in scheme monies and a reduced expenditure on staff travel, summer camps, and a revised 'non-residential' Alive weekend contributing to savings iro £3000. An unexpected levy of past 6 years of business rates on the N&D office was an unwelcome shock but thankfully arrived at a time when we were best able to cope with it.

Regular giving continues to be our main source of income and for this we are very grateful to our faithful supporters who face difficult times with increased household bills. We had a generous upsurge too in 'one off' gifts – exceeding our budget expectations – and it is very gratifying to know so many who consider YFC when 'windfalls' of all kinds come their way. We continue to keep all matters of expenditure under careful review and consider very carefully how we use supporter's funds and are always happy to discuss any matters that may concern you, throughout the year. Many thanks again, Nick Crawford

If you financially support us, 'Thank you' !! However, we need to see a growth in our grass roots monthly pledged income. So could you perhaps speak to a friend, sibling or grown up youngster and encourage them to start supporting us with a regular amount?

The Basement, 9 Mill Lane, Fordham,
Ely, Cambs. CB7 5NH

Phone: 01638 720707
Email: newmarketyfc@gmail.com

Standing Order Authority (Part 1)

To: (Name of Bank) _____ Bank Plc.
Address: _____

Please pay to / amend to (delete as appropriate)

Newmarket & District Youth for Christ. (Charity No: 1073181)
CafCash account No. 00016302 Sort Code 40 - 52 - 40

CAF Bank Ltd 25 Kings Hill Avenue, Kings Hill,
West Malling, Kent. ME19 4JQ

The sum of £ _____ on the (first date) _____ and monthly thereafter
from my account no: _____ account name: _____

my sort code is _____ until further notice.

Signed: _____

Full Name (Mr, Mrs, Miss, etc): _____

Address: _____

Post Code: _____

Details of Donor

Gift Aid Declaration (Part 2)

Title: _____ Forename(s): _____ Surname: _____

Address: _____

Declaration

I confirm I have paid or will pay an amount of Income Tax and/or Capital Gains Tax for each tax year (6 April to 5 April) that is at least equal to the amount of tax that all the Charities that I donate to will reclaim on my gifts for that tax year. I understand that other taxes such as VAT and Council Tax do not qualify. I understand the charity will reclaim 25p of tax on every £1 that I give on or after 6th April 2008.

Signed: _____ Date: _____

Important Notes

- 1) If you have signed a Gift Aid Declaration we will apply Gift Aid to all gifts you've given in the past 6 years unless you notify us otherwise.
- 2) If you pay Income Tax at the higher or additional rate and want to receive the additional tax relief due to you, you must include all your Gift Aid donations on your Self - Assessment tax return or ask HM Revenue and Customs to adjust your tax code.
- 3) Please notify us if you want to cancel this declaration, change your name or address or no longer pay sufficient tax on your income and / or capital gains.



Registered Charity 1073181

We're about seeing young people's lives changed by Jesus

FOR CHRIST
YOUTH
Newmarket & District



ACCOUNT FIGURES

Year Ending 31/12/21

Salaries:	£36,753.00
PAYE/NI Cont.:	£ 5,141.00
Pension / Health:	£ 3,745.00
Travel Expenses:	£ 747.00
Office Supplies (Inc. Electricity):	£ 1,459.00
Training / Staff Conference:	£ 604.00
Maintenance / New Equipment:	£ 1,209.00
Telephone + Internet:	£ 583.00
Insurance:	£ 426.00
Fuse Cafe:	£ 000.00
Limitless:	£ 60.00
Alive Weekend:	£ 940.00
Fundraising / Events:	£ 302.00
Tithe / Gifts:	£ 1,200.00
Misc. / Bank:	£ 3,496.00

Balance @ 31/12/20	£10,996.66
Income 2021:	£61,448.00
Expenditure 2021:	£56,664.00
Balance @ 31/12/21:	£15,781.47

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 130 of the 2011 Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Richard Holloway ACA (ICAEW) 25A Beck Road,
Isleham, Cambridgeshire. CB7 5SA 6th June 2022

TOTAL EXPENSES: £56,664.00

Individual Giving (GAD):	£22,074.00
Individual Giving (Non GAD):	£ 6,231.00
Church Giving:	£11,075.00
One-off Giving (GAD):	£ 3,280.00
One-Off Giving (Non GAD):	£ 4,540.00
Gift-Aid Tax Refunds:	£ 6,250.00
Fundraising / Events:	£ 487.00
Fuse Cafe:	£ 144.00
Limitless:	£ 120.00
Alive Weekend:	£ 1,320.00
Misc. Credits:	£ 5,928.00

TOTAL INCOME: £61,448.00

2018	2019	2020
Income £66,475	Income £72,428	Income £64,551
Expenditure £67,705	Expenditure £77,515	Expenditure £67,177
Deficit -£1,230	Deficit: -£5,087	Deficit -£2,626



Give, and you will receive. Your gift will return to you in full—pressed down, shaken together to make room for more, running over, and poured into your lap. Luke 6v38

2021

Income:	£61,448
Expenditure:	£56,664
Surplus:	£ 4,784