

NEWMARKET & DISTRICT YOUTH FOR CHRIST

England & Wales · Charity number 1073181

Details

Status Registered

Legal form Other

Registered 1999-01-05

Register [View on the Charity Commission register](#)

Contact

Address 9 Mill Lane
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Activities

Objects: A) TO PROMOTE THE CHRISTIAN FAITH AND TO PROCLAIM THE GOSPEL OF THE LORD JESUS CHRIST THROUGHOUT THE WORLD AND IN PARTICULAR (BUT WITHOUT PREJUDICE TO THE GENERALITY OF THE FOREGOING) IN NEWMARKET AND ITS ENVIRONS.B) TO PROMOTE AND ENCOURAGE THE CHRISTIAN EVANGELISATION OF YOUNG PEOPLE THROUGHOUT THE WORLD AND IN PARTICULAR (BUT WITHOUT PREJUDICE TO THE GENERALITY OF THE FOREGOING) IN NEWMARKET AND ITS ENVIRONS.C) TO PROMOTE AND ENCOURAGE POSITIVE CHRISTIAN LIVING;D) TO RELIEVE POVERTY AND SICKNESS THEREBY DEMONSTRATING THE GOSPEL OF JESUS CHRIST.

Activities: Schools work :- Assemblies, Lessons, Lunch time & after school clubs. Various Christian Youthwork:- Events, Clubs, Pastoral work & Street work with 11 - 21 year olds

Classification

- **How:** Provides Human Resources
- **What:** Education/training, Religious Activities
- **Who:** Children/young People

Geography

- **Area of benefit:** NEWMARKET AND ITS ENVIRONS AND ELSEWHERE
- Cambridgeshire
- Suffolk

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£59,207	£53,776	-	-
2023-12-31	£57,200	£53,592	-	-
2022-12-31	£52,598	£55,266	-	-
2021-12-31	£61,448	£56,664	-	-
2020-12-31	£64,551	£67,177	-	-

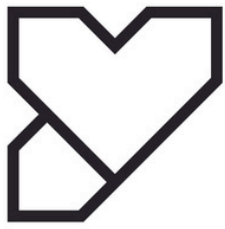
Trustees

Name	Role	Appointed
Jane Culpin	Chair	2017-01-01
ALISON J G REID		
NICK CRAWFORD		2011-05-05
SELINA JELLEYMAN		

NEWMARKET & DISTRICT YOUTH FOR CHRIST

England & Wales - Charity number 1073181

Accounts



Newmarket & District
**YOUTH
FOR CHRIST**

Annual

Report

2025



We're about seeing young peoples lives changed by Jesus by taking the Good News relevantly to every young person in Newmarket & District

WHEN HE SAW THE CROWDS, HE HAD
COMPASSION FOR THEM, BECAUSE THEY WERE
HARASSED AND HELPLESS, LIKE SHEEP
WITHOUT A SHEPHERD.
MATTHEW 9:36 ESV



Team



This year, we said a heartfelt goodbye to Janice, who has been such a valued part of our team. We marked this by sharing a meal and a game of pool in Bury St Edmunds (some pictures below).

At the same time, we've been excited to welcome James on board, who has brought lots of energy and ideas to the team.

Hannah has been working hard and had many opportunities to learn & flourish in her role.

It's clear we are blessed with a committed, passionate team.



What's the best thing about working at UFC?

"I enjoy connecting churches with schools & young people" - Tash

"Teaching young people about Jesus through fun & games" - Hannah

"Journeying with young people in an engaging way" - James



Staff Director's Report

As I look back on this past year, I am filled with gratitude for all that has taken place. It's been a year marked by growth, new beginnings, fond farewells, and a renewed sense of purpose as we continue to serve and connect with young people across our communities.

"The Lord your God has blessed you in all the work of your hands. He has watched over your journey through this vast wilderness. These forty years the Lord your God has been with you, and you have not lacked anything."

— Deuteronomy 2:7

This verse comes from a moment in Israel's journey through the wilderness, where despite the hardship and long road, God reminds them of His continual presence and provision. The surrounding verses in Deuteronomy 2 reflect on how God led His people with care, gave them guidance, sustained them through challenges, and brought them into new land in His perfect timing. It's a powerful reminder that even in uncertainty or transition, God sees, blesses, and is with us in the work we do.

This truth has resonated deeply with us this year.

Some highlights from the Year...

Our partnership with the Head of RE at MCA has truly flourished. As a result, we've seen a significant increase in lesson engagement this year—an encouraging sign of the trust and relationship we're building there. We've also expanded our lesson delivery at Vista Academy in Littleport. Around Christmas time we were able to see all of KS3 and Year 10. This broadening of scope reflects the trust schools are placing in us and the relevance of the work we're doing.

The Newmarket Lunch Club initiative launched this year with enthusiasm and has grown steadily. We've not only seen strong numbers but also built meaningful connections with students and staff. While there have been some challenges along the way, the opportunities and impact have made it more than worthwhile.

Youth Leaders Gatherings has been a new initiative this year. These gatherings have gone really well. As we look to the future, we're excited to build momentum by moving them to a monthly rhythm and shifting away from Saturdays to better support leaders' schedules.

Staff Cont'd...

It's been a real privilege to visit many of your churches this year to share stories of our work and celebrate what God is doing through it. If we haven't visited your church yet, we'd love to—please do get in touch.

Looking Ahead...

We're excited to be launching The Well, a new youth worship event, in the coming academic year. Please be praying for this new step—may it be a space for young people to encounter God, be inspired, and grow in their faith.

We continue to seek deeper connections with schools in Soham, Bottisham, and Ely. Please join us in prayer for open doors and new partnerships in these areas.

On a personal note, it's been a blessing to get more involved with worship, both in the centre and at church this year. Finding new ways to incorporate worship into our work has been enriching. At home, we're thankful that all three children are thriving and settled in school—what a gift!

As ever, none of this would be possible without your support—through prayer, encouragement, time, or giving. Thank you for being part of this journey with us. We're excited for what's to come and grateful to be walking this road together.

This year, we've truly experienced what Deuteronomy 2:7 speaks of—God's blessing on the work of our hands, His faithful presence, and provision in every step. We move forward with faith, knowing He continues to go before us.

With love
Tasha



Staff Hannah



I have been working for Newmarket and District Youth for Christ for 2 years. It has been amazing to see some of the young people that come regularly to our events grow and build on their faith. It has also been encouraging to talk about Jesus to those who have never thought much about faith and beliefs.

For the AGM last year, I said that public speaking has never been my strong suit. Though that is still true, as it is not something that comes naturally to me. Over the last year, I have improved by presenting assemblies and lessons. Improving and becoming more confident in speaking publicly / to an audience.

I love preparing and going to the lunch clubs. It has been great to see how the lunch clubs at Soham Village College have changed and grown since last year. We now have a group of regulars that come to the lunch club we started in Newmarket Academy in October, which is great.

I have enjoyed building connections with the local churches, mainly through helping with their youth groups. Over the last year, I have been helping Burwell Baptist church with their Rock-Solid group, and for a few months, I was also helping King's Church with their Youth Café. It has been such fun and has helped us to build relationships and connect with the young people in the local area.

I have also been attending and taking a couple of young people to the youth church in Red Lodge and Revive in Ely. And it has been great to see young people from the local towns coming together, friendships forming and having fellowship together. At Connect, we saw young people from the local towns attend and saw new friendships forming.

I would love to see more of this - young people from different areas coming together and building connections, friendships and fellowship with each other as well as building on their knowledge and faith in Jesus.

Hopefully, our vision for The Well will do just that.

Hannah

Staff James



It has been a blessed start with Newmarket and District Youth for Christ. I started in February 2025. In that time I have had the pleasure of; Leading weekly lunch clubs at Mildenhall College Academy (MCA), teaching lessons at MCA, Newmarket Academy (NA) and Ely College (EC), delivering Assemblies in Soham Village College (SVC), MCA and NA, planning and being at Connect, meeting with the wonderful Youth Leaders in the area, and more. All of this has been such good fun.

My main areas of growth have been delivering lessons. This was something I hadn't done much before and something I have had the opportunity to grow into, and I am loving it. My big win for lessons has been within MCA; I really enjoyed teaching the Forgiveness lesson to year 9. In particular alongside the head of RE in the school, along with the brilliant students and their challenging questions.

I was involved in the lunch club at MCA before I started with NDYFC, so I have been going along for more than a year. It has been a blessing to see the young people come back every week and grow in their knowledge and get to know me better as I get to know them and teach them. There is one particular young person who I have seen grow hugely recently. Their journey has been so exciting to watch and I am wowed by what God is doing in their life and so keen to see what's next for them.

At our Connect youth event, it was great to see our young leader, Will, and his willingness to join us and grow in his own youth work abilities alongside us.

Something I am looking forward to in the new year is The Well!! I am very excited to start this initiative, to partner with the local churches and grow a youth group community based in the district.

I am also excited to continue to grow and develop in my skills especially video editing and creating: we create video assemblies for some of the schools. I hope to further my skills and make some really great assemblies.

Proverbs 3:5-6 "trust in the Lord with all your heart and lean not on your own understanding, in all your ways submit to him and he will make your paths straight."

This has been really key to me over the last 12 months. A lot has changed and God has been doing a lot. The ability to trust him has been an essential for me and I have been so blessed in this time.

James

Executive Committee

Jane Culpin -
Chair



Alison Reid -
Secretary



Nick Crawford -
Treasurer



Selina Jellyman -
Trustee



Julia Meeks



Jane

I recently read the story of Gideon, where God sent Gideon to lead an army against the Midianites to save Israel. Gideon, feeling very inadequate for the task, responded to God by saying, "How can I save Israel?" To which God simply replied, "I will be with you" (Judges 6:15-16). For me, this is a powerful reminder that if we are serving God and asking, "How can I do this, God?" we know that we can because God will always be with us when we seek His help. While we may not be leading an army into battle, we still need God beside us in our journey and service for the Lord Almighty. This has certainly been the case for N&DYFC over the past year, and I believe it will continue in the year ahead. There have been numerous situations where the staff and trustees have sought God's guidance, and with His help and faithfulness, we have seen answers to prayers and an outpouring of blessings.

One such example is a plan that started about a year ago to map churches in the area. A small team have begun to visit churches and share the work of N&DYFC. As a result, we have seen new supporters sign up for the prayer diary, offer help with volunteering, and become regular financial supporters. Hallelujah, God is good. Increasing our support means that the invaluable youth mission work of N&DYFC can continue.

Seeking God's guidance and help wouldn't be possible without setting aside ample time to 'pause and pray'. Following the PAUSE and PRAYER fortnight in 2024, it was felt that pausing and praying should become a regular part of our routine, not just something done occasionally. Therefore, since September, the Executive committee meetings have been held every other month instead of monthly, with the alternating month dedicated to a prayer meeting.

Jane

Cont'd...

In February, we said goodbye to Janice. During her time with N&DYFC, she brought wisdom, passion, and stability during a season of change. We sent her on her way with our thanks and blessings as she started her new role with Lightwave. At the same time, we welcomed James, who has brought his enthusiasm and passion for youth mission, quickly embedding himself into the team. And seeing how well the new team is gelling together shows that God is at work and guiding N&DYFC on their mission journey. On behalf of all the Trustees a huge thank you to Tasha, James and Hannah for your dedication and commitment to the work of N&DYFC.

Being a Trustee and Chairperson for over five years has been a privilege. Hearing the stories of young lives positively impacted by the 'good news' brings joy to my soul. Supporting the team as they organize and plan their many activities is the best volunteer role ever! However, being a Trustee involves responsibility, overseeing the centre and ensuring that all policies are adhered to, and that the centre are good stewards of the generous donations. Big thank you to Nick, our treasurer for his diligent managing of the centre's finances.

On behalf of the Executive Committee, I would like to say a huge thank you to all our supporters, volunteers, prayer supporters, and financial supporters. Everyone who has contributed in whatever way, your generosity has enabled N&DYFC to continue in the mission work of sharing the 'good news' to hundreds of young people in our area.

God Bless

Jane Culpin

Chair of Trustees

Newmarket and District Youth for Christ.



Council Of Reference

Rachael Heffer – *Chair*
(Countess Church, Ely)



Chris King
(All Saints Church,
Newmarket)



Klara Belzar
(Newmarket Community Church)



Michael Spooner
(The Ark Church, Isleham)



Rebecca Burgess
(Jubilee Church, Ely)



Rev. Phil Marsh
(St Mary's Church, Ely)



Lorraine Carlton
(Burwell Baptist Church)

Andy Bradley
(Lighthouse Church, Ely)

Rachael

As I reflect back on another year of the input and impact of Newmarket & District Youth for Christ, I know that I speak on behalf of many churches, schools, youth workers, parents, and individual Christians when I express how grateful we are to the team for their vision, focus, energy, input, prayerfulness, and their sold-out commitment to serving thousands of young people across our region. What a joy it is to be able to celebrate, another year on, the great many young lives who, in our schools, groups, and churches, have heard of the good news of Jesus as a direct result of the team bravely and boldly speaking something of the truth of Jesus into their young lives.

As members of the Council for Reference – who are a group of people all representing Churches from across the area and YFC radius – we have been thrilled to hear updates over the year of Tasha and the teams' prayerfulness, seeking the Lord constantly for direction, and making the most of opportunities to rally, encourage, support, and collaborate with schools, churches, and youth workers across the region to see the gospel made known.

As a Council we meet three times a year and seek to prayerfully support the team, hear updates on the ministry opportunities and prayer needs, and input with guidance and care where we can. We are very pleased to have welcomed Rebecca Burgess, Andy Bradley, Rev. Phil Marsh, and Lorraine Carlton onto the Council over the last year, all representing four different churches across the area. We are grateful to have their input and wisdom within the team.

Cont'd...

Rachael

Recent research, launched within the last few weeks by British Youth for Christ (entitled 'Z-A: Growing Spirituality') mapped the growth in young peoples' spiritual openness, their curiosity about prayer, and young people's increased positive attitudes towards their local churches. Against this backdrop what a joy and privilege for our team to be encountering young people, having conversations with individuals – in schools, lunch clubs, or out-of-school contexts – spending time with them, answering questions, and connecting the Christian faith with their young lives.

In the midst of the many challenging cultural conversations and questions that our young people grapple with, the truth of the gospel has never been more needed. I loved reading of the Call of Joshua recently who, after Moses had died, was encouraged by God that the blessing was not just for Moses and previous generations, but that it was for him, for them, for all those in THIS time and season. Joshua needed to rise up to the call in Joshua 1 v 9, even with some doubt and trepidation, where the Lord God affirmed him and the challenge to 'Be strong and very courageous. Do not be afraid. Do not be discouraged, for the Lord your God will be with you wherever you go.'.

As we go into another year, we pray for Tasha and the team – that they will be reassured of God's equipping, courage, strength, peace, and provision as we look to the many young lives we want to know of the transformational power of Jesus. Let us pray together that the team will know too that the Lord our God goes ahead of them to pave the way and together we may really make Jesus known in this time and season.

Every blessing and thanks,

Rachael Heffer

Chair of the N&D YFC Referral Committee



Schools work

Lunch Clubs

We currently run lunch clubs in 3 schools: Soham Village College, Newmarket Academy and Mildenhall College Academy. We are very thankful to have five volunteers from local churches supporting us to lead these clubs.

For most of the year, the Year 7 & 8 lunch club at Soham Village College has flourished, the students engage with the sessions and activities, having lots of fun and discussions. It has also been amazing to see the second lunchtime club at Soham Village College grow. It has changed since last year, and during this last term it has been a consistent group of girls, and they continue to invite friends to come along which has been so encouraging.

In October, we started a lunchtime club at Newmarket Academy. For the first 6 months, every week there were lots of new faces and lots of coming and going. We then started to see some regular faces, and currently have a little group that comes each week. It is a joy to welcome many students from Muslim families.

One of the girls who started coming along also attended Burwell Rock Solid for a few months, and her mum bought her a Bible.

The lunch clubs at Mildenhall Academy have also been going well. We have a group of regulars that attend each week, and sometimes new faces. There have been lots of discussions and questions around faith and the Bible. And a few of the students also started attending the youth Café at King's Church.

~~It's~~ the best experience ever
the teachers is so kind and
lovely club ~~YY~~ will miss you
in holiday

Playing clash → Aisha
Playing Games → playing since
Playing games
Yummy food → Aisha

I do not come here very
often but I do enjoy it
when I come here.
I like the biscuits.
like the games and snacks.

Cont'd...

Schools work

This year we estimate that we have seen

156 students in lunch clubs...

SVC: 45 ~ MCA: 31 ~ NA: 80

Lessons

This year we have delivered 95 lessons in the following schools: Ely College, Newmarket Academy, Mildenhall College Academy & Vista Academy, Littleport on the following subjects:

- Parables (Year 7)
- Belief In God (Year 9)
- Church in Community (Year 10)
- Creation (Year 8)
- Nature of God (year 8)
- Rules for Living (Year 7)
- Christian Identity (Year 8)
- Forgiveness (year 9)
- Christmas (Year 7)
- Christian Families (Year 9)
- Animal Welfare (Year 8)
- Christianity in action (Year 9)
- Evil & Suffering (Year 8)
- Relationships (Year 9)
- Christian Symbols and Practice (Year 10)
- Jesus Super Hero (Year 7)
- Church in action (Year 10)
- Moral Choices (Year 8)

IT'S YOUR MOVE

Over the summer term, we were able to provide "It's your move" (Year 6 transition) to two schools this year.

St Christopher's Red Lodge and Houldsworth Valley Primary Academy, Newmarket.

We provided some resources for the Year 6's to take away and use during their transition into their new school.

For St Christopher's, we were able to partner with Alison Earl at Lightwave to deliver the lesson, continuing our partnership with them.

We met with 77 young people in total. This is a great opportunity for our team to meet the year 6's before they move into year 7 in September and offer a familiar face in their new school when they get there!

Assemblies

Throughout the year we have delivered assemblies in Newmarket Academy (NA), Mildenhall College Academy (MCA) and Soham Village College (SVC).

For MCA we create video assemblies for all year groups to view in tutor time. At Newmarket Academy we present them live for Year 7, 8 & 9. And for Soham Village College we present them live for all year groups.

On average we have seen **3,251 students** in assemblies this year

Themes included...

Are You On The Right Track? (MCA, NA)

Christmas - Gift (MCA, NA, SVC)

Love - Agape Love (MCA, NA)

Easter - Sacrifice (NA, SVC)

Pentecost (MCA)

Celebration (MCA, NA)

**Comments
from teaching
staff**

We are forever grateful to the impact that Newmarket YFC has on our community here at MCA. We would like to thank them for their assemblies and also their weekly lunch club that they run. Our young people are certainly more informed about faith as a result.

Richard Goodenough, Mildenhall College Academy

We have continued to have a positive relationship with Newmarket YFC at Mildenhall College Academy this academic year. YFC provide online assemblies which are linked to the weekly themes and are embedded into our Morning Meeting routines and watched by all Tutor Groups throughout the Academy. YFC run a weekly club in the library that is good to make links between school and the local community. In RE, YFC come in and deliver a variety of lessons within our curriculum. In the Autumn term in Year 7 we look at Christian parables and YFC deliver a lesson on the Good Samaritan (without Jerry's rap this year!). We have also continued to develop our links by adding two new lessons into our Year 9 RE curriculum this year. One on what it means to be a Christian and how that authority in your life impacts what Christians do in their day to day life. The other is looking at crime and punishment and the concept of forgiveness. It is good that YFC can come in and present from a specifically Christian point of view and in Year 9, students are beginning to be willing to 'grill a Christian' as they become more used to having YFC in and around MCA.

Ed Lewis, Head of RE at Mildenhall College Academy



Newday '24



In July 2024 we took 23 young people to Newday for a day. It was an amazing time; the sun was shining and little to no rain. The young people participated in the activities and games as well as engaging with the talks and seminars that were on subjects like big issues, how to hear God, living by faith, life as an outsider, etc. The young people who came enjoyed the day and some who went last year are coming with us this year for the week.



Connect '25



Connect this year was a day event held on the 26th April 2025 at the Ark Church in Isleham. We had a good time as a team planning and running the day. There was a concern about numbers in the week leading up to the event, and we prayed for God to work. Amazingly, in the 24 hours before the event, we had some last-minute sign-ups to help us have a good day with 23 young people. Gwil from Norwich Youth for Christ came and shared a talk about relationships and who we are, and how we treat others within our relationships. 3 young people shared a part of their faith story with the group. Volunteers from King's Church Mildenhall and Lightwave Red Lodge both brought an activity and shared it with the young people, along with support from Fordham C3 Microsite, who catered for us. One key activity throughout the day was the free-to-use music equipment, which most of the young people gave a go at throughout the day, and there was always noise coming from the music corner.

Youth groups



Between Nov '24 - July '25 we have helped Burwell Baptist Church run their Rock-solid group. We had one volunteer from the church and another from All Saints Church, Newmarket. A group of girls who attended Rock Solid previously came back for a few months. One girl continued to come along regularly, and we did have a couple of new faces come along as well. At the start summer term, it was decided that due to low, inconsistent numbers Rock Solid would finish at the end of this academic year. Moving forward we are using a new Youth For Christ resource called 'Battle Plan' to help Burwell Baptist Church pray as a church for the young people in the area and pursue a heart and vision for young people.

From January '25 to March '25, we helped at King's Church Youth Café every week until they found a youth worker. This was fun and great way of building connections and relationships with the church and with the young people in the local area.

On average there was 20 young people coming every week. Majority, if not all do not come from Christian families. It was great to see so many young people in the church and to hear that some of them even attend some of the church events like Messy Church and came to the Christmas and Easter services.

Some of these young people also came to the Connect youth event.



Fundraising Success

January's quiz night was a great success, bringing people together for a fun and impactful evening. Our sponsored walk in May also went brilliantly—thank you to everyone who participated and supported these events. Your contributions make our work possible.



Volunteers

We have many long standing volunteers who we are extremely grateful for! During this academic year, we have seen many new volunteers come on board with the centre. We have had 4 new volunteers for school Lunch Clubs, we have had 1 new volunteer come on board to help with youth groups. We have had 4 new members of the Council Of Reference Committee. We are so grateful for the time and skills our volunteers give - our work would not be possible without them!

I loved the format of the youth leaders gatherings. I was only able to make it to one but came back feeling very excited about shared ideas, networks and support. Bringing people together to get the joined up approach is another area where YFC is making a big difference.

Rock Solid Volunteer - Kerenza

Firstly my thanks to Hannah for her patience and professionalism throughout what I think she would agree was a tough year in terms of numbers of young people. September to Christmas saw about 6 children, most of whom disappeared come the New Year for reasons unknown. We can only guess that school work played a large part. Since Christmas we struggled with numbers but the BBC has now adopted the YFC 'Battle plan' and look forward to how God wants to lead us regarding young people in the village. As a helper I was pleased to follow the 'expert'.

**Trevor Wick
Burwell Baptist Church**

Pause & Review

The centre have endeavoured to keep prayer at the heart of everything we do! Of course we pray at the start and end of meetings - additionally to this, the Exec team meet on alternate months to discuss 'business' and on the other month, we commit the time to prayer. We have continued to 'pause & review' at least twice this year as a wider team, to reflect on where we are going and how we feel the Lord is leading us. These times have been very special and fruitful.

Prayer

Throughout the year, we have continued to meet on the first Saturday of every month at 8:30-9am on zoom to pray together for the work of Newmarket & District Youth For Christ and young people in the area.

We would love for you to join us!
Look out for 25-26 dates

Treasurer report

2024 has been my fourteenth accounting year as YFC treasurer. I am greatly supported from the executive committee by Selina Jelleyman and Jane Culpin with CAF bank. At present, the accounts are away for audit with Richard Holloway and his report has just been received. He kindly gives his time and has completed this for the last ten financial years – a huge help.

This year saw our staffing situation settle with Natasha taking the reins and Jerry's retirement. From April onwards, with staffing costs reduced once more, the centres finances gently recovered as we had hoped and planned.

Giving was slightly above our budget predictions, after lows in 2022 and 2023 this was a source of great encouragement, especially with uncertainty around a change of leadership and what it might mean for pledged support.

'Correcting' our income and expenditure for the private retirement gifts, collected and paid out in full to Jerry, which came through our accounts we had the lowest expenditure since I became treasurer in 2011. The overall effect gave us a £5400 surplus in the year, about 10% of our costs.

Sadly, we cannot rest in our efforts as above inflation increases in things like the minimum wage, insurances and events costs will continue to keep pressure to the centre finances.

Natasha is now in possession of a debit card for the centre to minimise the use of staff personal accounts and expenses reclaims for mundane or smaller purchases and to ensure on-line and telephone transactions can be undertaken – this is working well.

We have also launched a secure donation facility via our website, just intended for 'one-off' gifts, to hopefully smooth the path for a new generation of supporters to engage with us. We ask that regular givers continue to use traditional on-line banking facilities to make gifts and ticket payments to the centre as it greatly assists with accounting.

All matters of expenditure are constantly subject to careful review and we use our supporter's funds as sparingly as we can and are always happy to discuss any matters that may concern you, throughout the year.

Many thanks again, Nick Crawford



Accounts

N & D YFC 2024	TOTAL Actual
INCOME	
Regular GAD	£23,412.00
Regular non GAD	£5,976.00
Church Giving	£11,206.71
One Off GAD	£2,525.00
One Off non GAD	£1,556.56
GAD Tax refund	£6,463.17
Fundraising/Events	£1,185.00
Summer Event	£1,397.00
Alive Weekend	£1,041.90
Misc credits	£4,444.17
TOTAL	£59,207.51

MOVEMENT	£5,431.20
BALANCE b/fwd	£16,721.53
BALANCE c/fwd	£22,152.73

EXPENDITURE	
Salaries	£35,885.36
PAYA/NI Cont	£5,012.78
Pensions	£3,295.51
Travel Expenses	£836.57
Office Supplies	£2,107.12
Training	£960
Maintainance/New equip	£76.46
Phone + internet + zoom	£458.84
Insurance	£611.57
Summer event	£870.50
Alive Weekend	£1,044.64
Fundraising / Events	£825.00
Tithe / Gifts	£1,200.00
Misc / Bank	£591.96
TOTAL	£53,776.31

If you have any questions, please get in touch with Nick

Thank you!

We are so grateful to you for your faithful support and generous giving to continue the work of Newmarket Youth For Christ

Richard Holloway ACA (ICAEW) kindly carried out an examination of our 2024 accounts, here is a quote from his report:

Findings of the review

- The working papers are well laid out, and adequate evidence could be traced for those transactions checked.
- The charity currently has cash reserves of just over £22,000. This represents just under five month's average running costs and is more than last year. This is at higher level than previous years, which have typically been around 3 months.
- There are no other matters that should be brought to the attention of the trustees.

If you wish to read the full report, please get in touch.

Notes

A large rectangular area with a light gray background, containing 20 horizontal dashed lines for writing notes.

N&DYFC	JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST	
	2024	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
INCOME																
Regular GAD	1711.00	1691.00	1711.00	1801.00	1741.00	1721.00	1711.00	1711.00	3791.00	3731.00	1741.00	1671.00	1711.00	1851.00	1711.00	1841.00
Regular non GAD	463.00	463.00	463.00	463.00	613.00	613.00	463.00	463.00	463.00	463.00	613.00	613.00	463.00	433.00	463.00	433.00
Church Giving	893.00	804.00	893.00	804.00	893.00	804.00	893.00	919.00	893.00	819.00	893.00	819.00	893.00	1319.00	893.00	989.00
One Off GAD	110.00	400.00	110.00	400.00	110.00	400.00	110.00	400.00	110.00	400.00	110.00	400.00	110.00	0.00	110.00	60.00
One Off non GAD	230.00	288.00	230.00	137.00	230.00	292.58	230.00	0.00	230.00	542.99	230.00	132.00	230.00	0.00	230.00	148.99
GAD Tax refund	2900.00	2781.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2900.00	3681.50	0.00	0.00
Fundraising/Events	0.00	50.00	0.00	340.00	0.00	210.00	1.00	205.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Summer Event	0.00	0.00	0.00	0.00	0.00	0.00	1400.00	0.00	1000.00	350.00	100.00	245.00	1000.00	110.00	0.00	0.00
Alive Weekend	0.00	80.00	200.00	0.00	1000.00	610.00	0.00	351.90	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc credits	5.00	0.00	5.00	0.00	5.00	48.70	5.00	0.00	5.00	0.00	5.00	7.97	5.00	0.00	5.00	0.00
TOTAL	6312.00	6557.67	3612.00	3945.00	4592.00	4699.28	4813.00	4049.90	6842.00	6325.99	3692.00	3887.97	7312.00	7394.50	3412.00	3471.99
EXPENDITURE																
Salaries	4010.83	4137.95	4010.83	3902.14	4010.83	4197.95	2558.67	2558.67	2558.67	3171.18	2558.67	1960.76	2558.67	2563.27	2558.67	2563.27
PAYE / NI Cont	1000.00	1522.51	0.00	0.00	0.00	0.00	1000.00	1601.51	0.00	0.00	0.00	0.00	958.68	944.28	0.00	0.00
Pensions	407.36	420.24	407.36	309.24	407.36	309.24	243.82	243.82	243.82	243.82	243.82	243.82	243.82	0.00	243.82	243.82
Travel Expenses	140.00	0.00	140.00	223.43	140.00	15.00	140.00	119.48	140.00	84.40	140.00	26.10	140.00	66.38	140.00	0.00
Office Supplies	200.00	0.00	200.00	78.46	200.00	48.34	200.00	571.31	200.00	4.00	200.00	872.50	200.00	19.98	200.00	332.66
Training	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance/ New equip	120.00	0.00	120.00	0.00	120.00	24.86	120.00	0.00	120.00	0.00	120.00	51.60	120.00	0.00	120.00	0.00
Phone + internet + zoom	50.00	47.83	50.00	47.83	50.00	47.83	50.00	47.83	50.00	33.44	50.00	33.44	50.00	33.44	50.00	33.44
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	611.57	0.00	0.00	0.00	0.00	0.00	0.00
Summer event	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	1000.00	0.00	400.00	765.00	0.00	105.50
Alive Weekend	0.00	608.80	0.00	0.00	0.00	30.00	800.00	405.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fundraising / Events	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00	0.00	0.00
Tithe / Gifts	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Misc / Bank	14.60	62.55	14.60	14.60	14.60	54.60	14.60	14.60	14.60	14.60	14.60	14.60	14.60	14.60	14.60	17.00
TOTAL	6942.79	6899.88	5042.79	4675.70	5042.79	4827.82	5228.09	5663.06	6017.09	5088.01	4427.09	3302.82	4785.77	4506.95	3427.09	3395.69
MOVEMENT	-630.79	-342.21	-1430.79	-730.70	-450.79	-128.54	-415.09	-1613.16	824.91	1237.98	-735.09	585.15	2526.23	2887.55	-15.09	76.30
BALANCE b/fwd	16721.53	16721.53	16090.74	16379.32	14659.95	15648.62	14209.16	15520.08	13794.07	13906.92	14618.98	15144.90	13883.89	15730.05	16410.12	18617.60
BALANCE c/fwd	16090.74	16379.32	14659.95	15648.62	14209.16	15520.08	13794.07	13906.92	14618.98	15144.90	13883.89	15730.05	16410.12	18617.60	16395.03	18693.90

SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL	TOTAL	%	NOTES
Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual		
1741.00	1851.00	1711.00	1821.00	1711.00	1821.00	1741.00	1901.00	22732.00	23412.00	103	2023 2022 2021 2020 £22267 £21424 £22074 £24979
613.00	583.00	463.00	433.00	463.00	433.00	613.00	583.00	6156.00	5976.00	97	£6156 £6096 £6231 £6586
893.00	853.00	893.00	853.00	893.00	1243.12	893.00	980.59	10716.00	11206.71	105	£12671 £10141 £11075 £10564
110.00	30.00	110.00	10.00	110.00	25.00	110.00	0.00	1320.00	2525.00	191	£1320 £1800 £3280 £340
230.00	0.00	230.00	0.00	230.00	15.00	230.00	0.00	2760.00	1556.56	56	£4105 £1033 £4540 £1562
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5800.00	6463.17	111	£5429 £6226 £6249 £6265
0.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	1.00	1185.00	118500	£0 £2000 £185 £345
0.00	622.00	150.00	70.00	0.00	0.00	0.00	0.00	3650.00	1397.00	38	£3620 £1623 £120 £0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1550.00	1041.90	67	£1590 £905 £1320 £1815
5.00	304.71	5.00	425.00	5.00	3617.78	5.00	40.01	60.00	4444.17	7407	£43 £1351 £5928 £10887
3592.00	4243.71	3562.00	3612.00	3412.00	7514.90	3592.00	3504.60	54745.00	59207.51	108	£57200 £52598 £61448 £63799
2558.67	2563.27	2558.67	2779.81	2558.67	2779.52	2558.67	2707.57	35060.52	35885.36	102	2023 2022 2021 2020 £33221 £37104 £36753 £47526
0.00	0.00	958.68	944.48	0.00	0.00	0.00	0.00	3917.36	5012.78	128	£3397 £1588 £5141 £5185
243.82	487.64	243.82	267.80	243.82	266.88	243.82	259.19	3416.46	3295.51	96	£3574 £3418 £3745 £3954
140.00	32.40	140.00	26.10	140.00	112.28	140.00	131.00	1680.00	836.57	50	£1598 £2081 £747 £1027
200.00	132.92	200.00	11.44	200.00	0.00	200.00	35.51	2400.00	2107.12	88	£2348 £2522 £1459 £1130
0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00	900.00	960.00	107	£952 £1247 £604 £674
120.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00	1440.00	76.46	5	£1427 £463 £1209 £1089
50.00	33.44	50.00	33.44	50.00	33.44	50.00	33.44	600.00	458.84	76	£586 £586 £583 £535
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	611.57	104	£590 £481 £426 £426
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3400.00	870.50	26	£3377 £2505 £60 £0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	1044.64	131	£789 £819 £940 £2583
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	825.00	82500	£0 £0 £0 £0
100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1200.00	1200.00	100	£1200 £1200 £1200 £1200
14.60	18.00	14.60	332.81	14.60	17.00	14.60	17.00	175.20	591.96	338	£531 £1254 £3496 £731
3427.09	3367.67	4385.77	5455.88	3427.09	3309.12	3427.09	3283.71	55580.54	53776.31	97	£53592 £55267 £56664 £66381
164.91	876.04	-823.77	-1843.88	-15.09	4205.78	164.91	220.89	-835.54	5431.20		£3608 -£2667 £4785 -£2582
16395.03	18693.90	16559.94	19569.94	15736.17	17726.06	15721.08	21931.84	16721.53	16721.53		
16559.94	19569.94	15736.17	17726.06	15721.08	21931.84	15885.99	22152.73	15885.99	22152.73		Year End Budgeted Position - current position

Newmarket and District Youth for Christ

Report to trustees on accounts for year ended 31 December 2024

Scope of review

I have been asked to review the accounts for Newmarket and District Youth for Christ (hereafter "N&DYFC") for 2024. I have been provided with the following documents

- Bank statements for account 00016302
- A file of supporting documents for the transactions
- A spreadsheet detailing the payments for each month
- A spreadsheet detailing the receipts for each month
- Salary details
- A spreadsheet detailing cash holdings

I am a Chartered Accountant with 10 years experience in audit, and although not currently in a finance role have maintained sufficient skilled and knowledge to carry out this role.

Limitations of review

I have not been provided with a profit and loss statement or balance sheet, and so this review does not constitute an audit of the financial statements.

It would be impossible to assess whether all the amounts donated to N&DYFC have reached the bank account from the information provided, particularly in respect of cash donations. Cash donations recorded in the accounts make up a small proportion of overall donations.

Trustees should consider whether there are adequate controls are in place to ensure that money donated to the charity in cash is banked intact and in a timely fashion.

Conflicts of Interest

I am not aware of any conflicts of interest that would impact this review.

Work carried out

I have considered

- the overall presentation of information
- the overall pattern of expenditure

and compared this with general good accounting procedures and my knowledge of the operation of the charity

I have confirmed that

- the starting and ending points for the year agree with the bank statements
- the accounting records have been summarised correctly

- for a sample of transactions there are sufficient evidence to support these transactions as being appropriate for the charity, and correctly described in the accounting records

Findings of the review

- The working papers are well laid out, and adequate evidence could be traced for those transactions checked.
- The charity currently has cash reserves of just over £22,000. This represents just under five month's average running costs and is more than last year. This is at higher level than previous years, which have typically been around 3 months.
- There are no other matters that should be brought to the attention of the trustees.

To the Trustees of Newmarket and District Youth for Christ

Independent examiner's report to the trustees of 'Newmarket and District Youth for Christ' Trust

I report on the accounts of the Trust for the year ended 31 December 2024 as presented on the following page

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act

to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act

to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Richard Holloway ACA (ICAEW)

25A Beck Road

Isleham

Cambridgeshire

CB7 5SA

28 June 2025

N&DYFC	TOTAL
2024	Actual
<u>INCOME</u>	
Regular GAD	23412.00
Regular non GAD	5976.00
Church Giving	11206.71
One Off GAD	2525.00
One Off non GAD	1556.56
GAD Tax refund	6463.17
Fundraising/Events	1185.00
Summer Event	1397.00
Alive Weekend	1041.90
Misc credits	4444.17
TOTAL	59207.51
<u>EXPENDITURE</u>	
Salaries	35885.36
PAYE / NI Cont	5012.78
Pensions	3295.51
Travel Expenses	836.57
Office Supplies	2107.12
Training	960.00
Maintenance/ New equip	76.46
Phone + internet + zoom	458.84
Insurance	611.57
Summer event	870.50
Alive Weekend	1044.64
Fundraising / Events	825.00
Tithe / Gifts	1200.00
Misc / Bank	591.96
TOTAL	53776.31
MOVEMENT	5431.20
BALANCE b/fwd	16721.53
BALANCE c/fwd	22152.73

Richard Holby

NEWMARKET & DISTRICT YOUTH FOR CHRIST

England & Wales - Charity number 1073181

Accounts



Newmarket & District
**YOUTH
FOR CHRIST**

Annual Report 2024



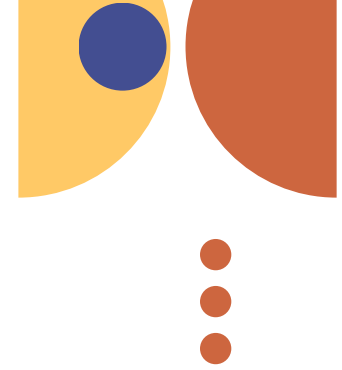
We're about seeing young peoples lives changed by Jesus by taking the Good News relevantly to every young person in Newmarket & District

FOR I AM ABOUT TO DO SOMETHING

new.

See, I have already begun! Do you not see it?
I will make a pathway through the wilderness.
I will create rivers in the dry wasteland.

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Team

Well, I think it is safe to say that this year marks the biggest team change in the history of Newmarket & District Youth For Christ – Jerry has retired! We thank Jerry for all of his faithful hard work over many years!

We were able to thank Jerry with a small gathering to mark his retirement in March. But we await a bigger gathering and display of thanks to Jerry for all he has done over the years, in September.

Since the last AGM report in July 2023, Tasha & Hannah joined the team (in September 2023). After initial employment as Senior Youth & School's worker, Tasha stepped in to lead the team in January 2024 whilst Jerry was unwell. The Exec team then appointed Tasha as Centre Director in April 2024.

Hannah joined the team as a Trainee Youth & School's worker. Hannah has enjoyed learning and growing in the role.



Hi Folks,

I trust that this finds all of you well and knowing God moving in your lives?! "For I know the plans I have for you," declares the Lord, "plans to prosper you and not to harm you, plans to give you a hope and a future." Jeremiah 29:11.

I would like to say a big Thank You to all the Supporters, Executive, Referral committees and all Colleagues, who have worked alongside me over the last 34-ish years, it has been a privilege! I pray that the seeds we have sown in young people's lives through our work, sharing how God walks with us, loves us and all people will bear fruit now and in the future.

I am excited at how God is using the new team, Tasha, Janice and Hannah, since I stopped working for N&D Youth for Christ this year. Please continue to pray and support them in all that God has planned for N&D Youth for Christ in the future.

I thank Sara for all her support, and we would value your prayers for us as we move into this new chapter of life.

"Though one may be overpowered, two can defend themselves. A cord of three strands is not quickly broken" (Ecclesiastes 4:12)

God Bless you!!!

Jerry xxx



Farewell Jerry

Staff

Director's Report



Well, hello! For those of you who have not met me yet, I am Tasha. I am Jerry Bendall's daughter. Whilst my Dad and I share lots of similarities, we are very different!

What a privilege it has been to work with my Dad for a few months at the start of the school year. I learnt so much from him during that time. Dad has worked so hard to build Newmarket & District Youth For Christ into the centre it is today – the relationships built with churches and local schools are just fantastic! Well done, Dad – and THANK YOU!

It has been a 'stormy' year. But we have such a good God, don't we! He is always there with a word of encouragement. Most recently, God showed me a picture of a huge, dark, shadowy mountain. I just felt His gentle voice say, "I move mountains". We just need faith. I thank God that He is in charge here at Newmarket & District Youth For Christ and I will endeavour to continue steering the centre in tune with where **He** is leading. And of course, with the wise guidance of our fantastic Exec team and wise council of the referral team.

A particular highlight for me this year has been stopping to pause and pray – a chance to put the handbrake on as Dad officially left the centre. To stop and recalibrate. To turn our eyes away from the work to look directly at the Father. Throughout the two weeks, many different people joined us to pray and we have made a record of all that God has said and promised the centre.

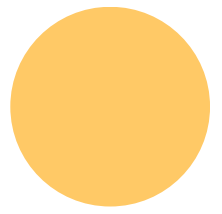
During the 'pause', I felt it would be right to invite some ex-employees to come and pray for our current team. Some of the words that came through were hugely encouraging to the centre. One shared from Oswald Chambers *'We must build our faith, not on the fading light, but on the light that never fails. When 'big' men go we are sad, until we see that they are meant to go; the one thing that remains is looking in the face of God for ourselves... A Christian worker is one who perpetually looks in the face of God and then goes forth to talk to people.'* WOW! Thank you, Lord for reminding us that it is good and right for Dad to move on – and it is important for us to look into your face before we go out into the world.

Another shared a word given to them from God about Newmarket & District Youth For Christ centre... *I asked for a word for you and immediately the word 'pillars' came to mind. Pillars are for support – they 'stand firm', are strong, enduring and often are in a 'network'.* Just amazing and so true. N&D YFC is a strong support who have stood firm & built a strong network. We hope to continue that work into 2025 and beyond!

Huge thanks to each and every one of you for your support, prayers and financial giving towards the work of N&D YFC. I hope you enjoy reading about all that N&D YFC have done this past year.

With every blessing, Tasha

Staff



Hannah

I have worked alongside Newmarket Youth for Christ as a volunteer for a long time. I started working for N&D YFC last September and during the last year, I have realized how much work goes on in the background. It has been an encouragement and a blessing to see the young people who come to the events, youth groups and lunch clubs grow in their confidence, their friendships and in their knowledge of the Lord.

Public speaking has never been my strong suit. I have never been comfortable or had much confidence in speaking in front of people. We do a lot of work in schools, lessons, assemblies and lunch clubs. During this last year I have been able to work on my confidence and gain experience in presenting lessons and assemblies.

What I have enjoyed the most is planning, presenting and hosting events like Pulse and Alive. I am so encouraged when young people come to these events and hear God's word, hear testimonies but also to have fun with old friends, create new friends and create new memories.

At the end of 2023, we were approached by Soham Village College to potentially start a second lunch time club, as there was a boy in year 10 who would often go to the Hub centre to read his bible alone.

In February, we started a lunch club for the year 9, 10 & 11's at Soham Village College. This boy, along with 3 others have been coming regularly. As all of the lads are from a church background, we decided to focus more on studying the bible. It has been encouraging to see these 4 boys interacting and getting along with each other so well and engaging with the bible studies and discussions.

This year, I have felt the Lord place on my heart, the desire to see our young people in all the local churches come together so that they can form friendships with young people from other churches and also grow and strengthen their faith together.

Hannah

This year has been a year of change. The most obvious change has been as a result of Jerry retiring and Tash and Hannah both starting. This turnaround seems to have happened very quickly but both Tash and Hannah have been willing to adapt to all that they have encountered, and it has been great to get to know them and to see the different skill sets that have been brought into the team.

One of our aims this year is to support and encourage churches to engage with the youth, so it has been great to have 2 volunteers, James (Youth worker from LightWave) and Anne (from Kings church) to work alongside at the MCA lunch club. As a team we are all very different and the result has been more than the sum of its parts! Being in school gives us a platform to be a listening ear for the students. Some of those we have come into contact with are from local churches, but others have no church background. However, wherever they are in their faith journey we can provide them with an opportunity to ask questions and explore faith. During our time in school we also come into contact with a variety of staff members. This is another opportunity to provide an impartial listening service, and give some encouragement in what can often, at times, be a very testing environment. Throughout the academic year we have the privilege of delivering assemblies and RE lessons. Whilst assemblies are mainly a one-way delivery scenario, lessons are much more two way and it is fascinating, although at times daunting, to listen to the young people's questions as they engage with the material that we give to them. It's often a student's question that make me reflect quite seriously about what I believe and why, or reassess whether I believe what I am saying or if it is just something that I have learned to say as a response without really considering the implications of what I am saying. Being in the classroom often feels just like being a student again!

At Easter we took time, as an organization, to pause and reflect on the work of N&D YFC. Over the two weeks it was really encouraging to meet together with the wider team. The greatest revelation for me during this time was just how passionate everyone was about working with young people. Although this should be a given, I hadn't anticipated the overwhelming enthusiasm for reaching the youth of today and their desire to be a part of the solution to reach this generation. During the Pause we reassessed the work that we do, and the challenge now is to make sure that we follow through on what God said to us during this time. In order to do this, we need to remember to press into what we have felt God say, to be patient to wait for doors opening and to trust God when He closes doors. Both our two large events "Alive" and "Pulse" went well. Ever since the Pulse event one young man, although not a believer, has started to attend both the lunchtime club and a youth group on a regular basis, something which a year ago didn't seem possible. The young people who went to "Alive" were also asking about the summer youth festival "New Day" and were keen to promote the event to all their peers. At present we only have the capacity to take these young people to the event for a day, but we trust that God will use this situation for His purposes.

Much of the work that we do is very ordinary and as a result we can find ourselves overlooking what God is doing in the midst of the ordinary. Recently, one young man, who has been attending the lunch club since the beginning of the year, started to ask questions about what he had heard about Jesus. Somehow the language that he used to state what he knew came in a different format than what I expected and seemed totally out of sequence. However, it was only later when I was reflecting on the group that I realized that what he had said was both true and showed that he had been contemplating a Bible story.

As I look back over this past year, I realize that God has shifted my attention to focus more on walking in step with Him. This doesn't always "feel" comfortable and it is easier to do things in my own strength but if I have learnt anything this year, it's that when I'm in step with Jesus, it's so much more productive. So, for everyone who has taken time to pray for us at some point over this last year I want to say a massive thank you! The old analogy of an iceberg comes to

mind – the visible top is only a small proportion of the whole and the bit underneath, despite humanly speaking remaining unnoticed, ensures that the work remains in tact! We are so grateful for all who have taken time out to support us and in whatever way God has called you "Thank you!"



Executive Committee

Alison Reid – Secretary



Selina Jellyman – Trustee



Jane Culpin – Chair



Nick Crawford – Treasurer



Julia Meeks



Jane

I recently read Matthew's account about Peter stepping off the boat during a storm and walking on water. Despite his initial panic, Peter looked to Jesus who grabbed hold of him, and after Jesus calmed the storm, they walked on water – what an incredible experience that must have been for Peter! I was reflecting on this passage and thinking about the last few months of N&D YFC's journey. In September our new senior worker Tasha took up post. The Executive Committee also appointed Hannah, and the road ahead looked exciting. But then at the beginning of the year, whilst both Tasha and Hannah were settling in and 'learning the ropes' Jerry was advised on medical grounds to take some time out, and it became unclear how the year ahead would unfold. Tasha, who'd only been in her role for 4 months, accepted the offer to step up as centre director. Supported by the Exec, Tasha managed the team and all the work of the centre continued.

At Easter Jerry retired. For 34ish years Jerry has managed the centre with dedication and faithfulness, and so it felt sad when his retirement came whilst off work. But, just like Peter when he bravely stepped off the boat, we all look to Jesus and walk closely with Him, side-by-side, trusting in His faithfulness and generosity, knowing that His plans are perfect. After Easter the Executive committee offered Tasha the role of Centre Director on a permanent basis and were delighted when she accepted.

With a new Centre Director comes change, and with change comes a necessary period of adjustment. Change can, at times, feel unsettling and uncertain. It takes time for prayer and discussion, and we question the decisions being made. Change is about trying new things, and this can feel uncomfortable. However, change is also healthy and allows for growth. When Peter boldly stepped out of the boat to try something new his faith and focus on Jesus stopped him drowning. And just like Peter, N&D YFC are doing something new, prayerfully, and faithfully walking with Jesus to see where He is leading the centre as they enter this new season.

On behalf of the Trustees and all Supporters, a huge thank you to Jerry for your many years of commitment and service to N&D YFC. We pray God will bless and guide you as you step-out and step-forward and walk with Jesus in your new direction. Thank you to Tasha, Janice and Hannah for your dedication and commitment to the centre, and as you step-out and step-forward with Jesus, we pray He will guide you with the many decisions to be made and in your direction of travel.

And on behalf of the Executive Committee, I would like to say a huge thank you to all our supporters who pray, give financially and volunteer in many different ways. Your generosity of time and giving enables the mission work to continue.

Blessings to you all

Jane

Chair of Trustees of Newmarket and District Youth for Christ

Council Of Reference

Chris King



Michael Spooner



Rachael Heffer – Chair



Val Locke



Klara Belzar



Rachael

As I reflect back on another year of the input and impact of Newmarket & District Youth for Christ I remain in awe and so grateful to the team for their steadfast faithfulness, their obedience to lean in and listen to God for His leading, and their commitment to serving the thousands of young people across our region. Despite so many personal challenges and changes over the last year, what a joy to be able to celebrate the thousands of young lives who, over the last 12 months alone, in our schools, groups, and churches, have heard of the good news of Jesus and the profound reality that, still today, Jesus is at work changing lives!

It's been a year of change with us saying a huge heartfelt and abundant 'Thank you' to Jerry for his incredible and faithful service to the life of the Centre over 30+ years. I pray that he will be even a little aware of the tens of thousands of young lives who heard of the gospel good news of Jesus because of his faithfulness and desire to see them hear of light, hope, and truth in a relevant way.

As members of the Council for Reference (who are a group of people all representing various Churches from across the region and YFC radius) we were thrilled to see immense answer to prayer in the person of Tasha coming in to lead the team and the Centre. Tasha and team did a great job laying work and busyness aside earlier in 2024 to intentionally have a 'period of Pause' to reflect of the work and direction of the Centre into this new phase. It was a joy to join together in prayer, reflection, and seeking God's leading and insight for this next phase of the work and ministry.

As a Council for Reference, meeting three times a year, to prayerfully support the team and work of the Centre, we were sorry to see Lynne Johnson step down from the Council after a number of years. We wish her all the very best and pass on our immense thanks and appreciation for all that Lynne has done to prayerfully support and champion the work of the centre over these years.

Against the backdrop of the many challenging cultural conversations and questions that our young people grapple with, the truth of the gospel has never been more needed. What is encouraging is to see that, where young people have the opportunity to explore the Christian faith for themselves, across the UK we are seeing a wave of young people being more open to hearing about faith, to conversations about Christianity, and many teenagers are encountering Jesus for the first time. Let's be praying for more of these encounters, visions, dreams, and revelations over the coming year.

Whilst recently looking at the story of Deborah in chapters 4 and 5 of the book of Judges, I was struck again by God's promise that we are never alone in the ministry that He calls us to and, whilst challenging, He is always with us... In Judges 4 v 14 (NLT version), when on the verge of war, challenge, intimidation and anxiety, Deborah says to Barak and the troops 'Get ready! This is the day that the Lord will give you victory...for the Lord your God is marching ahead of you'. As we go into another year, I pray for Tasha and the team (as indeed for all of us!) that they will be reassured of God's equipping, strengthening, provision, and peace as we look to the many young lives we want to know of the transformational power of Jesus. Let us pray together that the team will know too that the Lord our God goes ahead of them to pave the way and together we may really make Jesus known in this time and season.

Rachael Heffer

Chair of the N&D YFC Referral Committee

Schools work

"It is fun and interesting. We learn a lot and make lots of things"

"I like this club because it is something different to do"

"We learn about Jesus and do fun things"

Lunch Clubs

We continue to run regular lunchtime clubs at Soham Village College & Mildenhall College Academy. We have welcomed two new volunteers this year into the club at Mildenhall, which has been fantastic!

At Soham, we were approached by the school to open up a lunch club for the older age groups which we began after Easter. The group is small, but regular and a great opportunity for those who want to come and study God's word together at lunch time. As you can see from the comments above, these clubs are enjoyed by the young people who attend.

It's Your Move

In July we went into 2 schools in Red Lodge to help the year 6's to think about their move to secondary school. We use Bible stories and games to help the young people look at how they are feeling about their move. It's a great way to allow young people to express their fears whilst having lots of fun. It also allows us the opportunity to make a connection with the young people so that when we are in school they will feel comfortable in speaking to us in their new school.

Addressing young people's fears

Im trying to find my class but I get lost
What do I do?

"not being good enough"

I MIGHT BE MOVING HOUSE
AND
I'M BEING HOME SCHOOLED
SO I MIGHT LOSE MY FRIENDS

Assemblies

We have delivered assemblies in Mildenhall College Academy, Newmarket Academy & Soham Village College on themes:

- 'Patience'
- 'Advent'
- 'Hope'
- 'New Start'
- 'Epiphany'
- 'Lent'
- 'Easter'
- 'When Things Go Wrong'
- 'Forgiveness'
- 'Celebration'



Schools work

Lessons

This year we have delivered lessons in Ely College, Newmarket Academy, Mildenhall College Academy, Soham Village College & Vista Academy in Littleport on the following subjects:

- Parables (Year 7)
- Belief In God (Year 9)
- Creation (Year 8)
- Rules for Living (Year 7)
- Christian Identity (Year 8)
- Miracles (Year 7)
- Christmas (Year 7)
- Christian Families (Year 9)
- Animal Welfare (Year 8)
- Suffering (Year 8)
- Relationships (Year 9)
- Jesus Super Hero (Year 7)
- Good & Evil (Year 9)
- Moral Choices (Year 8)

Comments from teaching staff

Once again, I would like to thank Newmarket YFC for their support this year. We have been pleased to welcome you into our curriculum lessons and also the successful lunch time club.

Here's to next academic year!

Richard Goodenough, Mildenhall College Academy

It has been another good year in the relationship between Soham VC and Newmarket & District Youth For Christ. The YFC team take every opportunity to support our students by running two weekly clubs for younger and older students. Their excellent communication and positive attitude make dealing with the charity a delight and we look forward to welcoming them into the school again in the future.

Richard Pearce, Soham Village College

We have continued to work closely with Newmarket YFC this academic year. This has included lunch time clubs, assemblies (which have continued to be pre-recorded and viewed by the whole school) and members of Newmarket YFC delivering lessons – especially in Year 7 when looking at Christian parables. We would especially like to thank Jerry for his tireless work over many years and we wish him well in his retirement and we look forward to working with Tasha in the future.

Ed Lewis, Head of RE at Mildenhall College Academy

We are very grateful for the wonderful work you did this year and last year. It has made a lasting difference to our students across KS3/4.

Rebecca Wearing, Head of RE at Vista Academy

The children thoroughly enjoyed your visit. They produced some amazing raps. I hope this is a tradition that we can maintain at Christmas time. We would love to have you in again – it really does enrich our RE provision. Thanks again

Sian Bowyer, Head of RE at Houldsworth Valley Primary Academy



New Day '23

July 2023 we took 18 young people to the Youth Event "New Day", which is held on Norfolk showground. The young people camp for 5 nights and have the opportunity to worship with more than 10,000 other young people. Jane Darley was our chef for the week and did an amazing job!

The morning worship was split into different age groups and there was a great mix of chaotic fun and serious teaching. Each evening the main worship happened in a large tent which on one evening, included a healing service. However, for those who were unchurched or who found this too overwhelming there were other tents where the young people could hear testimonies in a much more relaxed venue.

During the week there were many different activities that the young people could try which included amongst other things, a dance workshop, a football tournament, a beauty parlour, slip and slide and crazy golf. Over the period of a week we watched the young people get to know one another and to grow in confidence. On the first night I woke in the early hours of the morning to find one young lady in floods of tears on her phone to her mum because her airbed had deflated and she was cold and miserable.

By the end of the week she was loving life and despite being one of the youngest she was indistinguishable from the rest of the group in her level of engagement in all that was on offer. For some of the young people during the week their level of commitment to Jesus had visibly increased which was a great encouragement to all the leaders. When we had our "Alive" weekend I was bombarded by the youth wanting to know when the booking forms would be out for the NewDay youth event and when I asked if anyone would be willing to explain it to the other attendees, I was inundated with volunteers who were willing to promote the event.



New Day Reunion

In September, All Saints Church in Newmarket, asked us if some young people would like to join them for 24/7 day of prayer. We decided to use this opportunity as a New Day 23 Reunion. Some of the young people who went to New Day decided to join us for an evening of prayer, along with a few games, hot chocolate, and snacks.

For the prayer time, we had a prayer space with different stations that had activities that helped focus on an item of prayer like prayer for different countries in the world, prayer for family and friends, and so on.

Hannah gave a short talk about trust and working together which reflected in the games. They were placed in groups and they had to work together to win the game.

It was great to see those who went to New Day with Newmarket Youth for Christ but also it was a good opportunity for the young people to catch up with each other and also grow/ strengthen their faith in Christ.

Pulse '23

In 2023, the Pulse mission was held at Vista Academy in Littleport.

We managed to see every student at the school (500+) for lessons and assemblies throughout the week. J Vessel came and taught students about the social media & mental health, song writing and shared



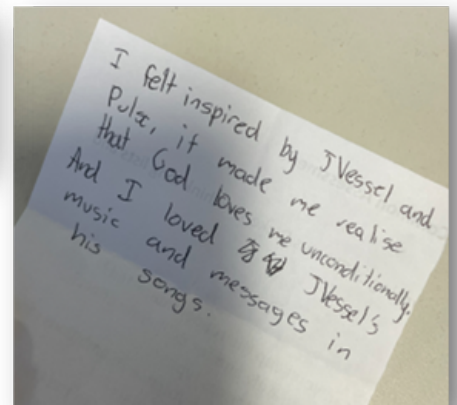
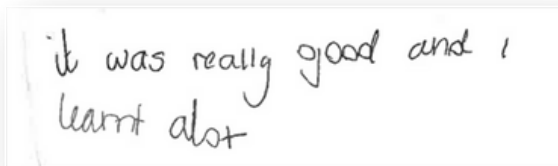
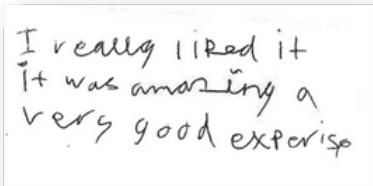
his faith in God. And of course shared his music with students, who thoroughly enjoyed it!

The team of churches working together in Littleport supported the YFC team and J Vessel throughout the week in school.

The Pulse Core Team then came together for the gig night on the Thursday evening which was the best attended Pulse gig to date! We had 121 young people attend (which was the venue capacity) we even had to turn a few young people away.

After J Vessel had shared his testimony we gave a chance for the young people to respond to the message they had heard. 37 young people responded and our prayer teams prayed with those young people.

The follow up group from the Pulse event was held at the youth & community centre in Littleport and run by YFC team and churches together teams (members of The Vine Church and St George's Church). There were 15 young people who came to the opening night and then we had between 3-15 young people attend as we went through the Youth Alpha materials.



It's been great to connect with church youth groups this year. Once per half term, we support Lynn Hawkins at Burwell Rock Solid club. It is great to get to know the young people at this group a little bit and it is always nice when there is some cross over, with young people recognising our staff having been in their lessons and assemblies. Lynn does a fantastic job of following the Rock Solid materials produced by National Youth For Christ. These aim to introduce faith in a 'light' way, whilst engaging young people in fun activities and games.

Youth groups

At King's Church Mildenhall, the team heading it up has changed. Tim & Lizzie who have faithfully served for many years get married later this year and have decided to step down. We wish them well and pray for the team taking over.

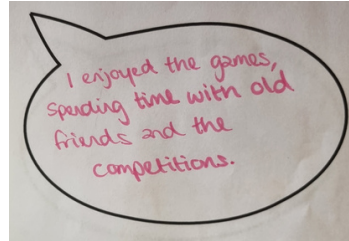
Alive '24

Alive 2024 had the theme "Wonder". Our intention was to inspire the young people to consider our amazing God. We were very privileged to be able to use the Ark church as the venue and once again had a wonderful team of caterers and volunteers to help us.

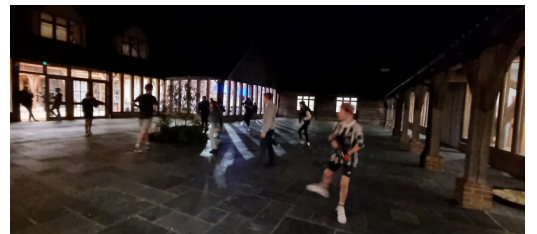
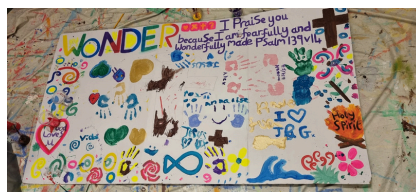
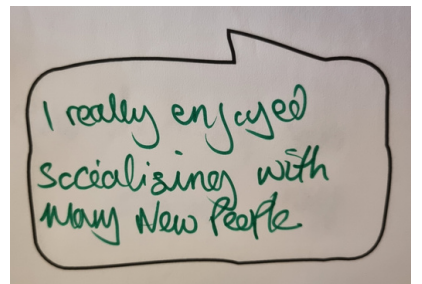
This year our craft activities included woodwork which was kindly organized by Martin Earl and as a result many of the young people went home with their own hand made bird box. Zorb football and laser tag were also firm favourites and it was exciting to see some of the youth make new friends during the day.



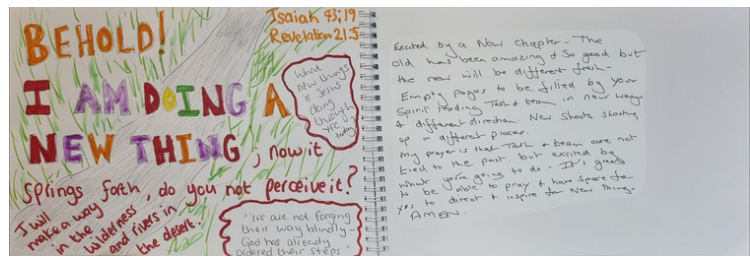
Alongside all the fun and frivolity we had testimonies from James Beckett (Lightwave) & Jade Biggs (Camberley YFC) and Bible teaching from Tom Cockerton (Lighthouse).



We also held an escape room which traced the Easter story. All the leaders and volunteers dressed up as biblical characters and threw themselves into their assigned roles. At the end of the day despite being exhausted we were grateful that we had had such a wonderful day!



Pause & Pray



After the Easter Holidays, we came back to work having said goodbye to Jerry. We felt that it would be good to take a 'Pause' in the work and take time to pray and seek God.

During the 2 weeks, we sent out a devotional every day to the wider YFC team (staff, Exec team, Referral team & volunteers), we had prayer spaces, we had an 'away day' as a staff team and we invited ex-staff members of N&D YFC to come and pray with our current team.

We wanted to share with you some of the things we heard from God during that time and some of the themes that came through what God was speaking to people. And also some of the things we have put in place to move forward into what God has spoken to us.

Spring Clean

The phrase 'Spring clean'. Luke 10:38-42 Martha & Mary – 'slow down'. Mary's attitude is key going forward – we are human beings not human doings.

Words about our spiritual lives as well as the centres spiritual guidance. We have changed the way we do our team meetings. We have a bi-weekly team meetings and we always pray together, one of the staff team share a bible study or prayer activity during this time. The word was also a practical one – and so we have dedicated time to sorting the office and clearing out things that we no longer need.

All in His Strength

John 15 – the true vine – apart from me you can do nothing – operating as a team effectively

Pillars – support – network – enduring – strong – stand firm – working together in partnerships

As I have mentioned, we have changed the way we connect as a staff team. We have also put in some important infrastructure to enable effective communication between staff members. Of course none of this is possible without that important element of connecting with the Father. We have met as a wider team (staff, Exec, Referral & volunteers) for a prayer day where we worshipped & prayed together. We also took time to reflect on what we are doing now and where we would like to go as a centre. We meet again as a wider team later this year.

We are also starting a youth leaders gathering, to support and encourage youth workers in the area. We want to build a group who can partner together, champion each other and learn and grow together.

New things!

Isaiah 43:19 & Revelation 21:5 – God is doing a new thing

Turning a new chapter, there are empty pages that need to be filled – new ways, new directions. New shoots shooting up in different places.

We are looking to start new things (like the youth leaders gatherings and changes to our office & the way we meet as a team). We want to connect with local churches and support what you are doing with young people in your communities.

These are just some of the thing that came out of that time of 'Pausing & Praying'. We would love to share more with you about what God said during that time. Please speak with a member of the team.

Prayer

We meet on the first Saturday of every month at 8:30–9am on zoom to pray together for the work of Newmarket & District Youth For Christ and young people in the area. We would love for you to join us!



Volunteers

I volunteer for 2.5 hours each Tuesday at Mildenhall College Academy and occasionally I fill in at Soham on a Wednesday.

Working with Janice and James we deliver a session with games and a Bible thought (eg God loves you and values you from Psalm 139). When I retired from teaching I wondered what I should be doing with my time and tentatively offered to help out at YFC. I wasn't sure if I was the right person to do it but I thoroughly enjoy the work. It is such a joy to be with young people again and to see them thinking seriously about God.

Anne

Lunch club volunteer

It was a great experience volunteering for the Pulse week and at the Gig seeing the students enjoying the experience and learning about composing songs and social media.

Arthur

Volunteer at Pulse in Vista Academy

I have done a very simple job for YFC for some years now and, suppose the reason why, is that I so much admire what N&D YFC are doing in schools & churches. Running clubs and fun gigs for youngsters, and sharing something of the great love our Father God has for us - especially children and young people. I love my trips to the special basement 'hub' in Fordham and the very special group who make YFC the vitally important influence for good they truly are in our area.

Mary

Prayer Diary volunteer

Treasurer report

2023 has been my thirteenth accounting year as YFC treasurer. I continue to receive great support from Selina Jelleyman with CAF bank, and Jane Culpin has been added as a signatory. We still need to arrange for the accounts to be audited for this financial year.

Unusually this was the first year I had not prepared a budget in advance as it was clear to us as an executive committee that it would be a year of great changes in our staffing which we couldn't predict in advance. As these costs form the bulk of our spending as a committee, we found ourselves trusting God's timing in our staffing and finances over my mathematics! We were led to recruit Natasha in advance of Jerry's decision to retire to ensure continuity at the centre and spent September onwards with staffing costs at a level higher than could be sustained in the long term. Although a topic for 2024, Jerry's retirement is already allowing this situation to gently correct itself. Despite these factors, giving improved slightly over an all-time low in 2022, and expenditure overall is now the lowest since I became treasurer in 2011. The overall effect gave us a small surplus in the year. Above inflation increases in things like the minimum wage and insurances continue to add pressure to the centre finances.

We continue to keep all matters of expenditure under careful review and consider very carefully how we use supporter's funds and are always happy to discuss any matters that may concern you, throughout the year.

Many thanks again, Nick Crawford

Accounts

	2023	2022	2021	2020
INCOME				
Regular GAD	£ 22,267			
Regular non-GAD	£ 6,156			
Church Giving	£ 12,671			
One Off GAD	£ 1,320			
One Off non-GAD	£ 4,105			
GAD Tax refund	£ 5,429			
Fundraising/Events	£ 0			
Summer Event	£ 3,620			
Alive Weekend	£ 1,590			
Misc credits	£ 42			
TOTAL	£ 57,200	52,598	61,448	64,551



EXPENDITURE	2023	2022	2021	2020
Salaries	£ 33,221			
PAYE / NI Cont.	£ 3,397			
Pensions	£ 3,574			
Travel Expenses	£ 1,598			
Office Supplies	£ 2,349			
Training	£ 952			
Maintenance/ New equip	£ 1,427			
Phone + internet + zoom	£ 586			
Insurance	£ 590			
Summer Event	£ 3,377			
Alive Weekend	£ 789			
Fundraising / Events	£ 0			
Tithe / Gifts	£ 1,200			
Misc / Bank	£ 532			
TOTAL	£ 53,592	55,267	56,664	67,178



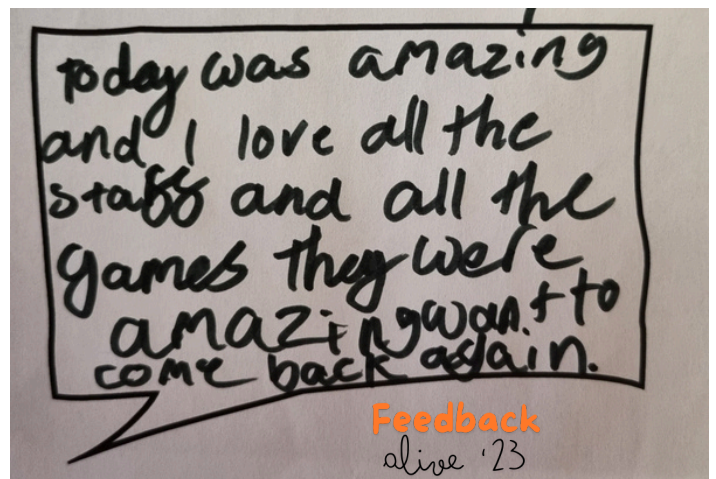
If you have any questions, please get in touch with Nick

MOVEMENT	£	-2,669	4,785	-2,627
Balance at 31/12/2022	£	13,113.36		
Balance at 31/12/2023	£	16,721.53		

THANK

YOU

We are so grateful to you for your faithful support and generous giving to continue the work of Newmarket Youth For Christ



NEWMARKET & DISTRICT YOUTH FOR CHRIST

England & Wales - Charity number 1073181

Accounts



Newmarket & District **YOUTH FOR CHRIST**

The Basement, 9 Mill Lane, Fordham, Ely CB7 5NH
01638 720707 newmarketyfc@gmail.com

AGM 2023

**For I am about to do something new.
See, I have already begun! Do you not see it?
I will make a pathway through the wilderness.
I will create rivers in the dry wasteland.**

Isaiah 43v19 NLT

EXECUTIVE COMMITTEE



Jane Culpin: Chair

Psychiatric Nurse - Attends All Saints Church, Newmarket

Our Exec Committee are the management group and trustees of the charity. They meet monthly to discuss, pray over and make decisions regarding the running of the centre, in close consultation with the Director.



Nick Crawford Treasurer

Retired Police Officer - Attends The Ark Church, Isleham



Alison Reid

Teacher - Attends Kings Church, Mildenhall



Selina Jelleyman

HPD administrator - Attends Fordham Congregational Church



Julia Meeks

Councillor - Attends All Saints Church, Newmarket

EXECUTIVE REPORT

It's hard to believe a whole year has passed by since I wrote last year's AGM report and what a year it has been. I never cease to be amazed at the faithfulness of God and how he continually blesses and answers prayers for N&D Youth for Christ, but then we know God is always eager to bless those willing to serve him. Like God told the Israelites in Deuteronomy, 'the Lord will send rain at the proper time from his rich treasury in the heavens to all the work you do' and for N&DYFC there have been so many times this year when the Lord has poured out his riches in abundance over the many activities; another successful Alive weekend and follow up group, PULSE, the schools work, lunchtime clubs and so much more. I often wonder how Jerry, Janice and the team of volunteers manage to achieve so much! We are indeed blessed to have such a dedicated team, including volunteers and supporters committed to sharing the love of Christ to the many young people in our area. So, on behalf of the Executive committee thank you to all our supporters, the many volunteers, prayer warriors, financial supporters; your generosity has truly blessed the work of YFC over the last year. You are all part of God's rich treasury.

In December we were sorry to say goodbye to Alison Earl although I'm pleased to say she hasn't gone completely as she continues to volunteer, thank you Alison 😊 Then in the new year the Executive Committee were delighted to appoint Natasha Billet to the team as the new senior youth and school's worker. We welcome Natasha and her family and look forward to her starting work in September.

After many years of dedication and commitment to the Executive Committee, Carol Fernandez prayerfully decided it was time to step down. We thank her for all she has done for N&DYFC over the years, and our prayers go with her as she journeys with the Lord.

And then we recently welcomed Julia Meeks to the Exec from All Saints in Newmarket, thank you Julia.

I cannot write this report without saying on behalf of all Youth for Christ supporters, for you Jerry and all your family who continue to journey through grief, our continued prayers and support are with you all. May the Lord watch over you all and hold you in his embracing arms of comfort and peace.

As so we now look forward to a new season for N&D Youth for Christ, my hope and prayer which I know is shared by everyone is that we continue to look to the Lord with expectant hope and trust that he will continue to pour out his riches in abundance and be excited for what the future holds for us.

Blessings to you all
Jane Culpin



DIRECTOR'S Report

For I know the plans I have for you," declares the Lord, "plans to prosper you and not to harm you, plans to give you hope and a future. Then you will call on me and come and pray to me, and I will listen to you. You will seek me and find me when you seek me with all your heart. Jeremiah 29:11-14

This year has really been a journey of 'Highs and Lows' like no other year, both here at N&D Youth for Christ and in my family life! The verse at the top of this page is still my favourite verse and one that I cling onto when the going gets tough as it speaks of the love, faithfulness and hope that we have in our 'Abba Fathers' relationship with us, as He walks through life and at times carries us when it's really hard and dances with us in the joyous times. We have said goodbye to Alison as God called her in Jan to work more days for the Lightwave project in Red Lodge, and is still partnering with us at the MCA lunch groups.

I am sooo grateful to God who always has a plan when people move on, and in Feb/Mar the Exec & Ref group felt led by the Lord to appoint our new worker Natasha Billitt who will start working for us in Sept.

Natasha brings great experience and gifting as she has a degree in performing arts, has worked with young people in various settings, both secular and Christian and spent a number of years as Liverpool Youth for Christ's Centre Director. Janice and I particularly look forward to what God has planned for us as a new team from September onwards, we have lots planned with PULSE at LECA in November and new opportunities in all our schools, especially the door that God has definitely opened in Littleport. Pray for us as we partner with the local Christians and Churches in our area to see God move in the hearts and lives of the young people.

We are 'Taking good news relevantly to every young person in our area', and 'Seeing lives changed by Jesus'

But the Lord said to me, "Do not say, 'I am too young.' You must go to everyone I send you to and say what ever I command you. Do not be afraid of them, for I am with you and will rescue you," declares the Lord.

Then the Lord reached out his hand and touched my mouth and said to me, "I have put my words in your mouth. See, today I appoint you over nations and kingdoms to uproot and tear down, to destroy and overthrow, to build and to plant." Jeremiah 1

The verse above the Lord gave to me when He first called me into leaving secular employment and was the verse He spoke again to me, when at 40 years old I wondered if I was too old to continue in youth work, saying 'I'll tell you when to leave! Here we are 24 years beyond that moment and having prayed about it with others I feel the Lord is moving me on from N&D Youth for Christ. Not immediately, but I believe within the next 6 months to a year. I am not sure what he has planned, but Sara and I trust that in the coming days He will reveal His plan as He always does at the right time.

For I am about to do something new. See, I have already begun! Do you not see it? I will make a pathway through the wilderness. I will create rivers in the dry wasteland. Isaiah 43:19

I feel like when I used run at school in a relay team, you ran as fast as you can, and then passed the batten onto another for them to run their leg of the race. I have always said that this is the Lord's work and although I have been totally invested in N&D for around 33-ish years, it was never mine it has always been His! I thank Him from the bottom of my heart for letting me be part of His plan. If truth be told, without His equipping, empowering, sustaining love and help, I would never have been able to do this job. Praise You Lord for all You've done! I would like to thank Sara my wife, all the N&D staff, Exec, Ref and volunteers both past and present for all their help, dedication, support and putting up with my foibles!!! I also a thank you to all those who Pray and those who give financially, without your support things would be very challenging!!!

Finally a big "Praise the Lord" as without Him none of this would be possible!

If my people, who are called by my name, will humble themselves and pray and seek my face and turn from their wicked ways, then I will hear from heaven, and I will forgive their sin and will heal their land.

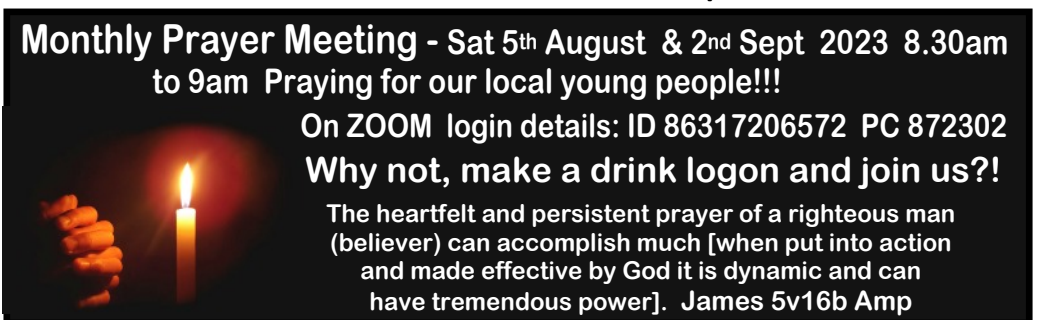
2 Chronicles 7:14

Monthly Prayer Meeting - Sat 5th August & 2nd Sept 2023 8.30am to 9am Praying for our local young people!!!

On ZOOM login details: ID 86317206572 PC 872302

Why not, make a drink logon and join us?!

The heartfelt and persistent prayer of a righteous man (believer) can accomplish much [when put into action and made effective by God it is dynamic and can have tremendous power]. James 5v16b Amp



TREASURER'S REPORT



2022 has been my twelfth accounting year as N&D Youth for Christ treasurer. Selina Jelleyman supports me with CAF bank, and Richard Holloway has very kindly audited our accounts for the Charities Commission for the seventh time. Regular giving continues to be our main source of income and for this we are very grateful to our faithful supporters, individuals and churches, who continue to face difficult times with increased household bills and costs. There has been a gentle decrease in all these areas of income, you can see the income and expenditure totals for recent years as a comparison on the accounts page. We are reacting to changing times with our staffing needs and are always mindful of ways to reduce costs. One area of blessing however was the provision of £2000 in the form of a grant from the Archbishops Council.

We continue to keep all matters of expenditure under careful review and consider very carefully how we use supporter's funds and are always happy to discuss any matters that may concern you, throughout the year.

Many thanks again, Nick Crawford

If you financially support us, 'Thank you' !! However, we need to see a growth in our grass roots monthly pledged income. So could you perhaps speak to a friend, sibling or grown up youngster and encourage them to start supporting us with a regular amount?

The Basement, 9 Mill Lane, Fordham,
Ely, Cambs. CB7 5NH

Phone: 01638 720707

Email: newmarketyfc@gmail.com

Standing Order Authority (Part 1)

To: (Name of Bank) _____ Bank Plc.

Address: _____

Please pay to / amend to (delete as appropriate)

Newmarket & District Youth for Christ. (Charity No: 1073181)

CarCash account No. 00016302 Sort Code 40 - 52 - 40

CAF Bank Ltd 25 Kings Hill Avenue, Kings Hill,
West Malling, Kent. ME19 4JQ

The sum of £ _____ on the (first date) _____ and monthly thereafter
from my account no: _____ account name: _____
my sort code is _____ - _____ - _____ until further notice.

Signed: _____

Full Name (Mr, Mrs, Miss, etc): _____

Address: _____

Post Code: _____

Details of Donor

Gift Aid Declaration (Part 2)

Title: _____ Forename(s): _____ Surname: _____

Address: _____

Declaration

I confirm I have paid or will pay an amount of Income Tax and/or Capital Gains Tax for each tax year (6 April to 5 April) that is at least equal to the amount of tax that all the Charities that I donate to will reclaim on my gifts for that tax year. I understand that other taxes such as VAT and Council Tax do not qualify. I understand the charity will reclaim 25p of tax on every £1 that I give on or after 6th April 2008.

Signed: _____ Date: _____

Important Notes

- 1) If you have signed a Gift Aid Declaration we will apply Gift Aid to all gifts you've given in the past 6 years unless you notify us otherwise.
- 2) If you pay Income Tax at the higher or additional rate and want to receive the additional tax relief due to you, you must include all your Gift Aid donations on your Self - Assessment tax return or ask HM Revenue and Customs to adjust your tax code.
- 3) Please notify us if you want to cancel this declaration, change your name or address or no longer pay sufficient tax on your income and / or capital gains.



Registered Charity 1073181

We're about seeing young people's lives changed by Jesus

Newmarket & District
YOUTH
FOR CHRIST



ACCOUNT FIGURES

Year Ending 31/12/22

Individual Giving (GAD):	£21,424.00
Individual Giving (Non GAD):	£ 6,096.00
Church Giving:	£10,140.81
One-off Giving (GAD):	£ 1,800.00
One-Off Giving (Non GAD):	£ 1,032.81
Gift-Aid Tax Refunds:	£ 6,225.91
Fundraising / Events:	£ 2,000.00
Fuse Cafe:	£ 0.00
Summer Event:	£ 1,623.00
Alive Weekend:	£ 905.00
Misc. Credits:	£ 1,350.92
<u>TOTAL INCOME:</u>	<u>£52,598.45</u>

Balance @ 31/12/21:	£15,781.47
Income 2022:	£52,598.45
Expenditure 2022:	£55,266.56
Balance @ 31/12/22:	£13,113.36

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 130 of the 2011 Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Richard Holloway ACA (ICAEW) 25A Beck Road,
Isleham, Cambridgeshire. CB7 5SA 2nd July 2023

Salaries:	£37,103.59
PAYE/NI Cont.:	£ 1,588.29
Pension / Health:	£ 3,417.62
Travel Expenses:	£ 2,080.66
Office Supplies (Inc. Electricity):	£ 2,521.89
Training / Staff Conference:	£ 1,246.50
Maintenance / New Equipment:	£ 463.38
Telephone + Internet:	£ 585.95
Insurance:	£ 480.96
Fuse Cafe:	£ 000.00
Summer Event:	£ 2,505.36
Alive Weekend:	£ 818.59
Fundraising / Events:	£ 000.00
Tithe / Gifts:	£ 1,200.00
Misc. / Bank:	£ 1,253.77
<u>TOTAL EXPENSES:</u>	<u>£55,266.56</u>



Thank You!

Yes, you will be enriched in every way so that you can always be generous. And when we take your gifts to those who need them, they will thank God.
2 Corinthians 9:11

2022

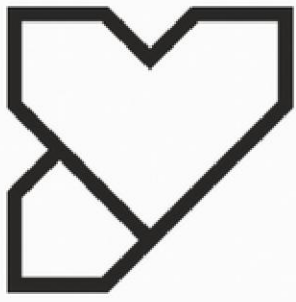
Income:	£52,598
Expenditure:	£55,266
Deficit:	-£2,668

2019		2020		2021	
Income	£72,428	Income	£64,551	Income	£61,448
Expenditure	£77,515	Expenditure	£67,177	Expenditure	£56,664
Deficit:	-£5,087	Deficit:	-£2,662	Surplus:	£4,784

NEWMARKET & DISTRICT YOUTH FOR CHRIST

England & Wales - Charity number 1073181

Accounts



Newmarket & District **YOUTH FOR CHRIST**

The Basement, 9 Mill Lane, Fordham, Ely CB7 5NH
01638 720707 newmarketyfc@gmail.com

AGM 2022



**“...The Harvest is plentiful
but the workers are few.**

**Ask the Lord of the harvest,
therefore, to send out
workers into his harvest field.”**

Matthew 9v37-38

EXECUTIVE COMMITTEE



Jane Culpin: Chair

Psychiatric Nurse - Attends All Saints Church, Newmarket

Our Exec Committee are the management group and trustees of the charity. They meet monthly to discuss, pray over and make decisions regarding the running of the centre, in close consultation with the Director.



Nick Crawford Treasurer

Police Officer - Attends Ark Church, Isleham



Prayer

Retired social worker - Attends Countess Free Church, Ely



Selina Jelleyman

HPD administrator - Attends Fordham Congregational Church



Nathan Beckett

Care Team Leader - Attends Horringer Court Church, Bury.



Sharon Holloway

Pre-school Manager - Attends Ark Church, Isleham



Alison Reid

Teacher - Attends Kings Church, Mildenhall

EXECUTIVE REPORT

I'm now in my 3rd year as Chair of the Executive Committee and I continue to feel privileged that God has chosen me to be part of such a fabulous mission.

This year as well as chairing Exec meetings I've also enjoyed volunteering including at this year's Alive weekend. This gave me the opportunity to see many young people having much fun as well as hearing God's word and being blessed. It was a busy but well-organized weekend and I loved getting involved in the weekend's activities, although trying to joust on the big gladiator inflatable made me realise that I'm not quite as young as I once was!

In the Autumn of 2021 Nathan now living out side of the area felt it was time to come off the Exec and we thank Nathan immensely for all that he has done for N&D during his time on the Exec! Similarly last month (June 2022) Sharon felt it was time for her to come off the Exec, we also want to thank Sharon for all that she has done while on the Exec, we are really, really thankful to her!

It never ceases to amaze me how God continually guides, provides, and blesses the work of Newmarket and District Youth for Christ. But then doesn't God teach us that when we turn to him, He will provide for all our needs when we strive to work in his fields. 'And my God will supply your every need according to his glorious riches in Christ Jesus'. Philippians 4:19.

Thank you on behalf of the Executive Committee to all of you who generously support Newmarket and District Youth for Christ whether through prayer or giving of time and money. We are continually grateful.

Blessings to you all Jane Culpin Chair of the Executive Committee



(Jabez)

He was the one who prayed to the God of Israel, "Oh, that you would bless me and expand my territory! Please be with me in all that I do, and keep me from all trouble and pain!"

And God granted him his request. 1 Chronicles 4 v10

DIRECTOR'S Report

The verses above were in my quite time a few weeks ago, and as I read the words I felt quickened to pray "Not territory Lord, but give us 100's of new disciples" - young peoples lives changed by Jesus. My hope is that God will grant this request, as we Christ's body in this area work in unity together! I am so thankful that as I write this we are now finally back doing face to face work in all 5 of our secondary schools! We have just finished a week of lessons with Yr7 at Bottisham Village College looking at 'Adult/Believers Baptism', it has been great to catch up with Steph and Ray the two main REP teachers, it is so different to meeting on Zoom for planning or lessons.

We have had a great time with all the groups who have never seen us before face to face. One young Lady asked "Why did you become a Christian?" my answer included, "I met a guy called Tom who said that you could 'Know Jesus', have a relationship with him and not just know about him. This sent me on a journey where I became and Christian and found that it is true." I pray that this young lady will seek and find out for herself that you can 'know Him!'. After one lesson with a non-specialist teacher she said that she really enjoyed the lesson and was really pleased with how the youngsters engaged with the material, one youngster who has never contributed to the open discussions did in my lesson which she felt was a great step forward for him. A few weeks ago we were doing lessons on Moral Choices and after this set of lessons I was aware of how much culture has changed. One task in the lesson they were given a scenario and had to say what they would do, afterwards we would then answer from a Christian perspective. One is you find an Ipad in Costa what would you do? there answer was "hand it into those working there", great answer until on chatting with them they said the reason was they didn't want an Ipad, had it been an Iphone they would have kept it! The youngsters were very up front with their answers and I hope that having heard our answers for some of the situations they will reflect on what was said.

I am excited as I look at the future and all that God has in our diary for the rest of this year, at present we have two full weeks working in schools, then 9 of us going to Satellites in August, with our normal work resuming in the Autumn term and the PULSE schools week starting on 30th Oct to 4th Nov in MCA and follow up group/s running up until Christmas. We also have a meeting this month with partners, to explore if there is a possibility for a young peoples group to start in Newmarket some time in the near future.

One thing we are looking for are more volunteers especially people who could be free between 12 noon and 2pm to be helpers with an N&D worker at our Lunchtime groups. If you feel God's prompting while reading this please contact me!

I would like to thank Sara my wife, all the N&D staff, Exec, Ref and current volunteers for all their help and support and also a thank you to all those who Pray and those who give financially, without your support things would be very challenging!!! Finally a big "Praise the Lord" as without Him none of this would be possible!

The verses at the bottom of this page were in my readings recently and reminded me how much We need to stay close to the Lord, as He will meet us, let's be strong and courageous and I hope the reward is the words in my first paragraph! Thank you for all your support Jerry xx

"Listen, all you people of Judah and Benjamin! The Lord will stay with you as long as you stay with him! Whenever you seek him, you will find him... But as for you, be strong and courageous, for your work will be rewarded." When Asa heard this message from Azariah the prophet, he took courage...

2 Chronicles 15 v2b & 7 - 8a



TREASURER'S REPORT

2021 has been my eleventh accounting year as N&D's treasurer. Selina Jelleyman supports me with CAF bank, and Richard Holloway has very kindly audited our accounts for the Charities Commission for the sixth time. To my own personal dismay Linda Grimster has now handed over Sage Payroll and NEST pensions to me after several years of dependable and unerring precision also going above and beyond to give me monthly 'lessons'. I know you will join me in expressing your gratitude to her and the others for their service to the work of N&D Youth for Christ. (On a practical level, if you are familiar with Sage and feel like you could assist me each month around 21st for a couple of hours I'd love to hear from you – its left me properly out of my comfort zone!)

We entered 2021 with the Governments Job Retention Scheme in full swing and a legacy of Covid 19 working and meeting restrictions, this benefited our finances with an additional £6,000 in scheme monies and a reduced expenditure on staff travel, summer camps, and a revised 'non-residential' Alive weekend contributing to savings iro £3000. An unexpected levy of past 6 years of business rates on the N&D office was an unwelcome shock but thankfully arrived at a time when we were best able to cope with it.

Regular giving continues to be our main source of income and for this we are very grateful to our faithful supporters who face difficult times with increased household bills. We had a generous upsurge too in 'one off' gifts – exceeding our budget expectations – and it is very gratifying to know so many who consider YFC when 'windfalls' of all kinds come their way. We continue to keep all matters of expenditure under careful review and consider very carefully how we use supporter's funds and are always happy to discuss any matters that may concern you, throughout the year. Many thanks again, Nick Crawford

If you financially support us, 'Thank you' !! However, we need to see a growth in our grass roots monthly pledged income. So could you perhaps speak to a friend, sibling or grown up youngster and encourage them to start supporting us with a regular amount?

The Basement, 9 Mill Lane, Fordham, Ely, Cambs. CB7 5NH

Phone: 01638 720707
Email: newmarketyfc@gmail.com

Standing Order Authority (Part 1)

To: (Name of Bank) _____ Bank Plc.

Address: _____

Please pay to / amend to (delete as appropriate)

Newmarket & District Youth for Christ. (Charity No: 1073181)

CaFCash account No. 00016302 Sort Code 40 - 52 - 40

CAF Bank Ltd 25 Kings Hill Avenue, Kings Hill, West Malling, Kent. ME19 4JQ

The sum of £ _____ on the (first date) _____ and monthly thereafter from my account no: _____ account name: _____

my sort code is _____ until further notice.

Signed: _____

Full Name (Mr, Mrs, Miss, etc): _____

Address: _____

Post Code: _____

Details of Donor

Gift Aid Declaration (Part 2)

Title: _____ Forename(s): _____ Surname: _____

Address: _____

Declaration

I confirm I have paid or will pay an amount of Income Tax and/or Capital Gains Tax for each tax year (6 April to 5 April) that is at least equal to the amount of tax that all the Charities that I donate to will reclaim on my gifts for that tax year. I understand that other taxes such as VAT and Council Tax do not qualify. I understand the charity will reclaim 25p of tax on every £1 that I give on or after 6th April 2008.

Signed: _____ Date: _____

Important Notes

- 1) If you have signed a Gift Aid Declaration we will apply Gift Aid to all gifts you've given in the past 6 years unless you notify us otherwise.
- 2) If you pay Income Tax at the higher or additional rate and want to receive the additional tax relief due to you, you must include all your Gift Aid donations on your Self - Assessment tax return or ask HM Revenue and Customs to adjust your tax code.
- 3) Please notify us if you want to cancel this declaration, change your name or address or no longer pay sufficient tax on your income and / or capital gains.



Registered Charity 1073181



ACCOUNT FIGURES

Year Ending 31/12/21

Salaries:	£36,753.00
PAYE/NI Cont.:	£ 5,141.00
Pension / Health:	£ 3,745.00
Travel Expenses:	£ 747.00
Office Supplies (Inc. Electricity):	£ 1,459.00
Training / Staff Conference:	£ 604.00
Maintenance / New Equipment:	£ 1,209.00
Telephone + Internet:	£ 583.00
Insurance:	£ 426.00
Fuse Cafe:	£ 000.00
Limitless:	£ 60.00
Alive Weekend:	£ 940.00
Fundraising / Events:	£ 302.00
Tithe / Gifts:	£ 1,200.00
Misc. / Bank:	£ 3,496.00

Balance @ 31/12/20	£10,996.66
Income 2021:	£61,448.00
Expenditure 2021:	£56,664.00
Balance @ 31/12/21:	£15,781.47

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 130 of the 2011 Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

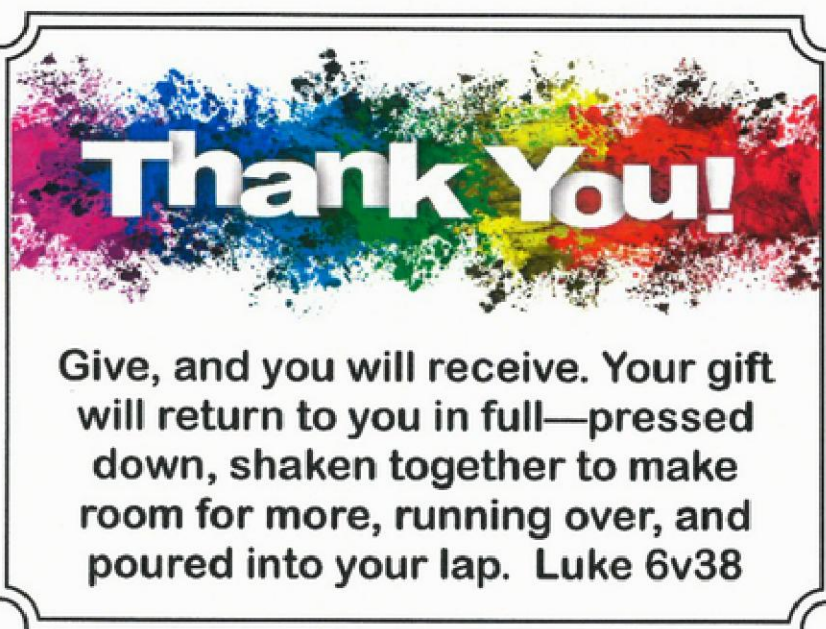
Richard Holloway ACA (ICAEW) 25A Beck Road,
Isleham, Cambridgeshire. CB7 5SA 6th June 2022

TOTAL EXPENSES: £56,664.00

Individual Giving (GAD):	£22,074.00
Individual Giving (Non GAD):	£ 6,231.00
Church Giving:	£11,075.00
One-off Giving (GAD):	£ 3,280.00
One-Off Giving (Non GAD):	£ 4,540.00
Gift-Aid Tax Refunds:	£ 6,250.00
Fundraising / Events:	£ 487.00
Fuse Cafe:	£ 144.00
Limitless:	£ 120.00
Alive Weekend:	£ 1,320.00
Misc. Credits:	£ 5,928.00

TOTAL INCOME: £61,448.00

2018		2019		2020	
Income	£66,475	Income	£72,428	Income	£64,551
Expenditure	£67,705	Expenditure	£77,515	Expenditure	£67,177
Deficit	-£1,230	Deficit:	-£5,087	Deficit	-£2,626



2021

Income:	£61,448
Expenditure:	£56,664
Surplus:	£ 4,784

NEWMARKET & DISTRICT YOUTH FOR CHRIST

England & Wales - Charity number 1073181

Accounts



Newmarket & District **YOUTH FOR CHRIST**

The Basement, 9 Mill Lane, Fordham, Ely CB7 5NH
01638 720707 newmarketyfc@gmail.com

AGM 2021



Rise up... take courage
and do it.

Ezra 10:4



Trust the Lord with all your heart, and don't depend on your own understanding. Remember the Lord in all you do, and he will give you success. Don't depend on your own wisdom. Respect the Lord and refuse to do wrong.
Proverbs 5 v5-7

DIRECTOR'S Report

Well what a year, not what I was expecting when we wrote the 2020 - AGM back in June 2020!

The last year reminded me of the story of Joseph, he is Dads favourite, he is then sold into slavery by his jealous brothers, gets taken on by Pontiphar rises to be 'head over the household' and then through no fault of his own ends up in prison and for a while... later finally he moves from prison to be Pharaohs chief of staff.

A real 'roller-coaster' of 'Ups & Downs' and the last 18 months feels very much like that with life and our work here at N&D.

We came out of the first 'Lockdown' having adapted to video assemblies and lessons and exploring online live lessons. Doing more online with Snapshot, Worship Wednesday, Verse of the week. Getting to grips with meetings of all shapes and sizes on Zoom and online content for all other youth content. No face to face with any youth and even our team contact that moved to very small amounts of face to face contact like 'team meetings' outside or in Cafes.

With the start of the Autumn term 2020 schools remained closed to visitors, but videos were okay and then finally some online lessons with Microsoft Teams at Newmarket Academy, while technically challenging it was great to at least see young people and begin to have a two way interaction with staff and pupils again!

We had great hope of things opening up further in the New Year Spring Term with lessons discussed and planned for two schools only to go into another 'Lockdown' on the first day of term! However things have progressively improved since 15th of March which was the date of our very first live face to face lesson back in a school and this was followed by other lessons in that School and in April we had our Alive youth event again face to face albeit very different following the Covid rules and by after the May half term we were not only doing lessons in two schools but also returning to take lunchtime groups again in two schools. The future of the Autumn term is looking much, much brighter, and although it feels with some things that we are 'starting' all over again I have great hope that the Lord has everything in hand, just as he did have for Joseph!!!

One thing we are looking for are more volunteers especially people who could be free between 11.45am and 2pm to be helpers with an N&D worker at our Lunchtime groups. If you feel God's prompting while reading this please contact me!

I would like to thank Sara my wife, all the N&D staff, Exec, Ref and current volunteers for all their help and support and also a thank you to all those who Pray and those who give financially, without your support things would be very challenging and finally a big "Praise the Lord" as without Him none of this would be possible!

The verses at the bottom of this page I used last year I feel the Lord impressed on my heart during the first lockdown, and although we are nearly a year beyond that I still believe that this is what the Lord wants to do for us as we move out into the future.

'Then will the eyes of the blind be opened and the ears of the deaf unstopped. Then will the lame leap like a deer, and the mute tongue shout for joy. Water will gush forth in the wilderness and streams in the desert. The burning sand will become a pool, the thirsty ground bubbling springs. In the haunts where jackals once lay, grass and reeds and papyrus will grow. And a highway will be there; it will be called the Way of Holiness....That road will be for the people God saves. Isaiah 35 v5-7a & v9a

EXECUTIVE REPORT

In my chairman's report last year, I touched on the challenges being faced by the team and the difficult decisions which needed to be made as N&D entered 'Lockdown' and journeyed through this new season. It was undoubtedly a season when the team and the Executive Committee were constantly reminded of how God teaches us to understand that although we may not see the road ahead our faithful God is always there to constantly guide and lead the way. And so, this year the team have continued this journey, unclear of the way ahead but through prayer and trusting, N&D have seen prayers answered and some wonderful examples of fruitfulness, such as Alive 2021 being able to go ahead.

One answer to prayer was to hear about the encouraging news that schools began to welcome the team back for Face2Face lessons and assemblies. As we know Lockdown has massively impacted on schools and therefore to know that the team are returning to schools, taking with them God's light and His blessings is something for us all to celebrate and praise God.

During the year we began a monthly prayer gathering on a Saturday morning via Zoom. This is a time to give thanks to God and to offer up our prayer requests for the work of N&D.

All are welcome to join us, you just need to make a cuppa and log on.

In May we said goodbye to Hannah after 2½ years with the team. She left with our thanks and blessing and now The Executive will be praying for where God is leading N&D in terms of a replacement. There are so many things to consider when the Executive make their decision, but I have no-doubt that God will show the way.

The basement office has continued to remain open, operating in a Covid safe way. Earlier in the year the office had its fire extinguishers, smoke alarms and fire exit signs renewed ensuring that the office meets with all Health and Safety requirements.

On-behalf of the Executive committee I would like to thank every N&D supporter; practical helpers, financial donations, or prayer supporters, it all ensures that the Mission work of N&D continues in our area. There are so many exciting things to look forward to over the next few months - Pulse, GSUS live, schools work, and whatever else God has in store. This mission work will ensure that young people will continue to hear about God's word and be blessed. Your support is invaluable, thank you and God Bless, Jane Culpin (Exec Chair)

TREASURER'S REPORT

2020 has been my tenth accounting year as YFC treasurer. I enjoy the assistance of some very dependable people who provide me with fantastic support; Selina Jelleyman with CAF bank, Linda Grimster, with payroll and NEST pensions, and Richard Holloway who has kindly audited our accounts for the Charities Commission for the fifth time. I know you will join me in expressing your gratitude to these people for their service to the work of N&D.

We set another very ambitious budget with expanded staff costs and expected to use up our reserves this year, before we were all impacted very early in the year by Covid 19, and entered a very unusual and uncertain period including for our finances.

Regular giving was largely unaffected and for this we are very grateful to our faithful supporters many of whom may have been facing their own uncertainties. There was some shortfall in other areas of giving and income, expected fundraising events could not be held for example, and we saw a sharp fall in 'one off' gifts. However as a charity employer we were able to use the Government furlough 'job retention scheme' and this has contributed massively to our stable financial position entering 2021.

Be assured we consider very carefully how we use supporters funds and are happy to discuss any matters that may concern you, throughout the year.

Many thanks again, Nick Crawford

ACCOUNT FIGURES

Year Ending 31/12/20

Salaries:	£47,525.89
PAYE/NI Cont.:	£ 5,185.22
Pension / Health:	£ 3,953.76
Travel Expenses:	£ 1,027.15
Office Supplies (Inc. Electricity):	£ 1,129.78
Training / Staff Conference:	£ 674.00
Maintenance / New Equipment:	£ 1,088.90
Telephone + Internet:	£ 535.08
Insurance:	£ 426.17
Xchange / Fuse Cafe:	£ 321.60
Soul Survivor:	£ 000.00
Alive Weekend:	£ 2,582.62
Fundraising / Events:	£ 000.00
Tithe / Gifts:	£ 1,200.00
Misc. / Bank:	£ 731.07
Joe Lloyd:	£ 796.70

TOTAL EXPENSES: £67,177.94

Individual Giving (GAD):	£24,979.00
Individual Giving (Non GAD):	£ 6,586.00
Church Giving:	£10,564.00
One-off Giving (GAD):	£ 340.00
One-Off Giving (Non GAD):	£ 1,562.00
Gift-Aid Tax Refunds:	£ 6,265.70
Fundraising / Events:	£ 345.49
XChange / Fuse Cafe:	£ 460.20
Soul Survivor:	£ 000.00
Alive Weekend:	£ 1,815.00
Misc. Credits:	£ 10,887.04
Joe Lloyd:	£ 746.75

TOTAL INCOME: £64,551.18

Balance @ 31/12/19: £13,623.42

Income 2020: £64,551.18

Expenditure 2020: £67,177.94

Balance @ 31/12/20: £10,996.66

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 130 of the 2011 Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Richard Holloway ACA (ICAEW)



Thank You!

Yes, you will be enriched in every way so that you can always be generous. And when we take your gifts to those who need them, they will thank God.
2 Corinthians 9:11

2020

Income:	£64,551
Expenditure:	£67,177
Deficit:	-£2,626

2017		2018		2019	
Income	£56,983	Income	£66,474	Income	£72,427
Expenditure	£63,144	Expenditure	£67,705	Expenditure	£77,515
Deficit	-£6,161	Deficit	-£1,231	Deficit:	-£5,088