



Promoting Global Education & Learning



Annual Report 2022 - 2023

KEY PURPOSE/VISION STATEMENT

DEED is a Centre for Global Education and Learning serving Dorset and Hampshire and South Wiltshire. We encourage and inspire teachers and pupils to develop their understanding of global issues and cultural diversity.

TOTAL ANNUAL FIGURES

392 primary teachers • 90 secondary teachers • 42 middle school teachers
955 primary pupils • 32 secondary pupils • 199 middle school pupils
515 adults and 46 young people in the community

COMMENTS FROM THE CHAIR

Our partnerships, both local and global, are immensely important to us, as an organisation. Our Place project partners in the Czech Republic, Slovakia and Cumbria DEC; our 'Where We Can Call Home' project partner Citizens Advice BCP; our Rites of Passage project partners Kushti Bok and Shire Hall Museum; and our continued partnership working with Sharon Muiruri Coyne at Vita Nova's Celeste on our A Place called Hope project. It's inspiring, refreshing and challenging to co-create work together.

As we move increasingly into working with our local communities, as well as schools, we continue to we increase opportunities for all to learn about sustainability, equality, representation and justice.

We thank our funders National Lottery Heritage Fund; Dorset Community Foundation's Dorset Welcome Fund; EU Erasmus+ programme and the individual schools and community organisations that continue to book our services. We have continued to support staff to fundraise for the organisation and increasing look to partnership projects with our local communities to create new audiences for our work.

ANN COLEMAN, CHAIR OF TRUSTEES

Core Work

TRAINING

Initial Teacher Training

Our workshops with trainees always fill us with hope and inspiration! This year was no different. We delivered training to 15 primary trainee teachers from Poole SCITT and 58 secondary trainee teachers from Bournemouth, Poole and Dorset Teacher Training Partnership at Twynham, and the Wessex Schools Training Partnership at Poole High.



School Support & Workshops

We have supported a teacher at Broadmayne First school to plan her work on Food and Climate Change; and the Head of History at Canford School to deliver workshops on Fairtrade, Climate Change and the local/global connections within Wimborne. This led to our Adinkra fabric and West African resources being borrowed by their visiting Ghanaian teacher as part of his arts input.

Sarah helped in the planning and delivery of a whole school Environment Day at Yarrells School delivering workshops on Rethinking Single Use Plastic. This was a fantastic day based around the UN Sustainable Development Goals and taking positive action for the planet. Louise then went on to run a whole staff meeting at Yarrells for 18 members of staff helping them revisit British Values in their school and widen their support for Equality, Diversity & Inclusion.

Colehill First and Hayeswood First, also got more involved with us and we supported them with their community litter picks, inspired by the swimmer and Project Planet founder Oly Rush, who delivered a whole school assembly.

Sarah also visited Sturminster Marshall First School, after an invite from the Headteacher who wanted to inspire her pupils to help save the world, based on work already done at Symondsburry Primary School. Sarah was invited to deliver an online talk by the Wimborne BID for businesses in Wimborne. The presentation 'Make it Your Business – the UN SDGs in Wimborne' and Q&A session was well received by the 9 attendees. This was part of a series of talks by local community groups with an interest in supporting Wimborne businesses to become more environmentally sustainable and ethical and will lead to future projects with Planet Wimborne Green Festival. We look forward to this being an ongoing relationship as the pupils were very keen to do litter picks and reduce their waste.

In addition to pupil workshops, we have also been busy delivering staff training, including an introductory session to global learning within the curriculum at West Moors Middle School where we are based. We are excited to be developing an ongoing supportive relationship with the team there.



We returned to Pokesdown Primary School to deliver our Fairtrade workshops this year visiting 60 Year 3 pupils to explore the story of chocolate and the lives of cocoa farmers in Ghana.

We also worked with staff and pupils at Witchampton First who are part of the Place project. A mixed class of 20 Year 3 & 4 pupils enjoyed a busy afternoon learning about Fair Trade.

We were invited back to Mudeford Junior School to run a Multicultural Britain & Refugees workshop with 60 Year 4 pupils. We explored issues around migration, identity, human rights and a sense of belonging looking at the lives of famous refugees and role models, past and present. The pupils were incredibly engaged and particularly enjoyed learning about Mo Farah.

Louise attended the online BCP Anti-bullying Forum in March 2022 attended by over 60 teachers and talked about the DEED's resources, training and workshops to support children and young people's identity, diversity and heritage.

COMMUNITY TALKS AND EVENTS

Our community-based work continues to grow and Sarah and Louise have been invited to many events this year. Please visit our website to see featured talks and interviews.

Roma Holocaust Memorial Event at Kingston Maurward College

As part of our long-term community partnership with Kushti Bok, Louise attended this event on behalf of DEED on 2 August 2022, to pay our respects to the local and global Gypsy, Roma and Traveller communities.

Diverse-led Arts & Culture Roundtable

DEED was invited to attend this roundtable discussion about BCP's diverse-led festivals for the coming year as a long-term promoter of diversity within the arts. DEED went on to have a stall at both Africa comes to Bournemouth and World of Love festival for the following year as part of our Where We Can Call Home project.



Black History in Dorset talk for BCP Council staff and officers

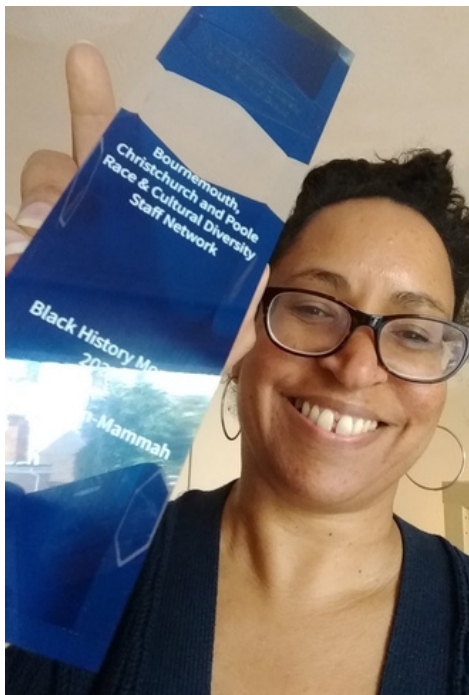
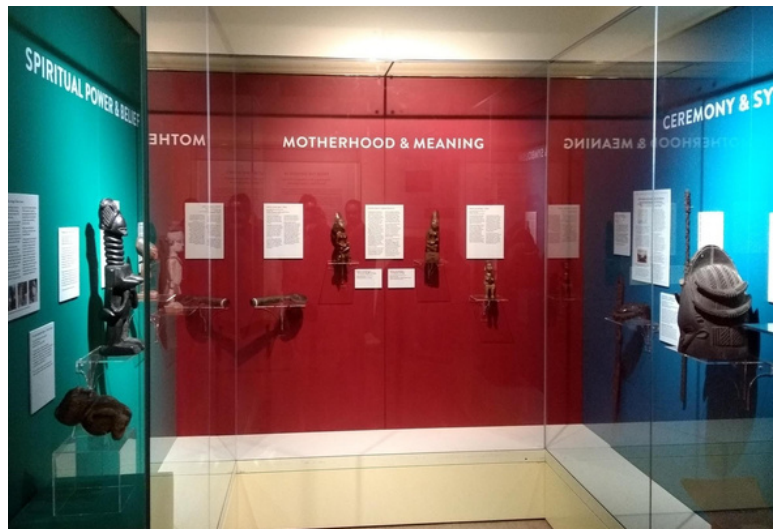
Louise was invited to talk at the BCP Council Race & Ethnicity Group's Black History Month event held on 5 October at the Hilton Hotel in Bournemouth. There were several speakers with more than 80 people attending a moving and thought-provoking event. Our Dorset Hidden Histories exhibition was also on display.

Hope FM interview for Black History Month

Louise was interviewed by Blair Crawford at Hope FM as part of their support for Black History Month. She discussed her work at DEED and contemporary issues living in diverse Britain, and how an openness to learning is at the heart of so much of what we do.

From the Outside In: responding to art and sculpture from the Russell-Cotes' Africa Collection

Louise was invited to work on this exhibition with Laurel Hart, Russell-Cotes' Collections and Engagement Officer. Together with members of the local Black community, we reviewed a selection of sculptures from their African collection to help give more context and depth to their interpretation. The exhibition then went on to feature in the museum the following year 2023.



International Women's Day celebration of local women's achievement, BCP Council

DEED was invited to attend a local celebration of International Women's Day at BCP Civic Centre by the Mayor of Bournemouth alongside other local organisations and charities. Whilst there, Louise was interviewed, and shared her thoughts on what change she'd like to see in the world and what advice she had for others, ahead of International Women's Day 2023.

Louise received an award for her contribution to Black History from BCP Race & Cultural Diversity Staff Network.

Zero Carbon Dorset

Sarah was invited to deliver an online talk about DEED and sustainability education by Zero Carbon Dorset.

The Head of Geography, Margo Cox, from Dumpton School invited us to help plan their Earth Shot Day for all pupils and staff in March 2022. Working together with Wimborne War on Waste, Sarah and DEED Trustee Jenny delivered two workshops on 'Be the Change Community Activism' and 'Where's the Impact? Interconnections and Sustainable Consumerism'. These involved over 181 pupils and 20 members of staff and the day was a great success.

Strategy

In order for us to plan for our future sustainability, the Trustees and staff have been updating our Development Plan. We have been building upon work done last year to support our Refugee community; exploring how we respond to the Climate Emergency for educators; and discussing how we support schools to meet their needs around Diversity and Inclusion. The work is ongoing, and we thank everyone for their input and advice.

We continue to be part of The Global Learning Network nationally, and we meet regularly, especially in the South West, to plan work, share expertise and find funding.



DEED AGM

In November 2022 Trustees, staff and members of the public gathered on Zoom to hear more about our work and the EU Place project learning outcomes and impact in schools.

Sarah from DEED and Rebecca Bone, Headteacher at Winterslow Primary, updated everyone about the project, and Rebecca shared the global learning journey that their school has been on over the past few years. As part of the Place project pupils have been involved in; creating a Quest to explore energy use and renewables in the school; designing and growing a garden for nature; Nature Journaling; and exploring how the Sustainable Development Goals can drive change. Their wish was for all Year 6 pupils to leave the school knowing they can make a positive difference as courageous advocates, is truly inspiring!

PROJECTS

PLACE - Paths to Learning: Active Community Exploration



Our EU Erasmus-funded project, which brought together 4 approaches from 4 partners, led by Cumbria DEC, and working with SEVER in the Czech Republic and SOSNA in Slovakia to explore Place-Based Learning. SEVER brought Questioning as an approach to explore our place; SOSNA shared Therapeutic and Natural Gardening for all to enjoy and learn from; DEED brought local action as an approach to engage with issues and community; and CDEC used with issues and community; and CDEC uses Philosophy 4 Children to engage in philosophical questioning enabling our children to make meaningful interventions as active citizens in their community.

During this year we were delighted to take teachers from our schools to visit the partner organisations, and the transnational learning and inspiration that took place in Czech Republic and Slovakia was really exciting!

Philosophy 4 Children to engage in philosophical questioning enabling our children to make meaningful interventions as active citizens in their community.

Our project schools have been Winterslow Primary, Allenbourn Middle School, Witchampton First school and Heatherlands Primary and all have been active with different approaches. Staff and pupils have been organising Community Litter Picks and Eco Team actions in lunchtime; exploring the links between Fairtrade and the climate emergency; planting gardens for pollinators; and investigating their special places in the school grounds.

See the project website for more information and to download the Learning Guide and Case Studies.



Rites of Passage

After being delayed by the pandemic, we finally completed the Rites of Passage project working with Kushti Bok and Shire Hall Museum in Dorchester to share the culture and memories of Dorset's Gypsy, Roma and Traveller communities.

We held a community event at Shire Hall in April 2022, where Betty Smith-Billington, Chair of Kushti Bok talked about her family life in Dorset and the work of her amazing organisation. Ray Wills, the Gypsy Poet, then talked about his local research on Gypsy Travellers in Dorset, followed by a poetry reading. Anne Brown, Learning Manager of Shire Hall talked about the museum's records of local Gypsies and Travellers and Maria Gayton, Community Engagement Officer at Dorset History Centre, talked about their archives and a new project working with Kushti Bok to gather more community heritage. It was a lovely event attended by 25 members of the public.



DEED had previously interviewed individuals about their Gypsy, Roma and Traveller heritage, and this year they produced a booklet called Rites of Passage; Culture and memory in Dorset's Gypsy, Roma and Traveller communities, featuring their research which is now available on their website.



A Place Called Hope

It has been our absolute pleasure to work with Vita Nova's Celeste group on our new partnership project, A Place Called Hope, which has been funded by Dorset Community Foundation's Dorset Welcome Fund. This project aims to connect often isolated refugees with the communities around them, to share their stories, meet new people and feel an increased sense of belonging here.

"The play was wonderfully enjoyable! So nice to see a mix of cultures and generations."

The group of volunteer refugee and asylum-seeking actors who make up Celeste tell the

authentic stories of refugees and asylum seekers through the hugely enjoyable and thought-provoking plays, Refugee Nativity and Hopeful. They work alongside people with English as a second language, as well as individuals in addiction recovery. DEED is helping manage and book the tour, as well as create opportunities after the performance to talk with the cast and audience about the issues raised, providing accompanying resource displays to promote more learning.



"Very moving from people with lived experience. An incredible performance!"

Our first performance of Refugee Nativity at Rosebury Baptist Church in Boscombe was a huge success with a cast of 20 and an audience of 80.

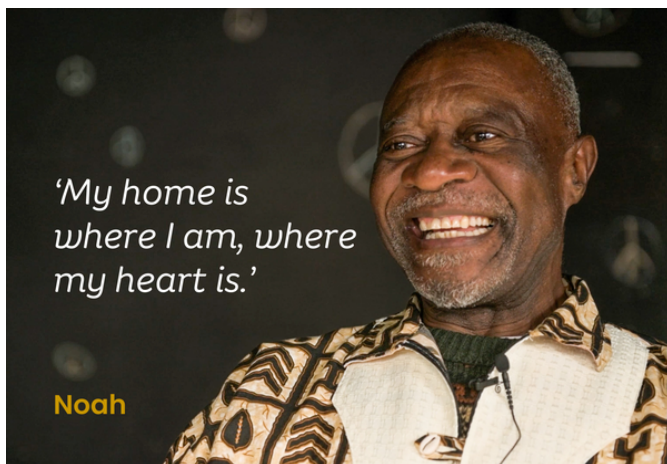
"We look forward to the summer tour!"

Where We Can Call Home

Our new community heritage project funded by the National Lottery Heritage Fund started in January 2023. We have a new partnership with Citizens Advice BCP to research, record and celebrate the contribution of people from Bournemouth, Christchurch and Poole's ethnically diverse communities.

The years between the census of 2001 and 2021 have seen a huge shift to a more culturally and socially diverse local authority. This project aims to raise awareness of the rich cultural heritage of BCP and the legacy of the people who live here.

We are working with a range of local community partners and in February we held a partners event attended by BCP Council, Russell Cotes Art Gallery & Museum, Unity in Vision & International Care Network to talk about the project and start working together.





We then recruited 6 community researchers to gather oral histories from people living and working in BCP, and how their journeys have led them to make BCP their home. We welcome Bea Sieradzka; Natalia Czarnecka; Sharon Muiruri Coyne; Rita El-Gazali; and Ebi Sosseh to the project team. Next year, we will produce an exhibition, host a storytelling festival and create a website sharing the stories of the people they meet.

EXHIBITIONS & RESOURCES

Russell-Cotes Art Gallery & Museum in Bournemouth hosted DEED's newly revamped Dorset's Hidden Histories exhibition from 10-31 October. Visitors' comments included "very inspiring" "fascinating" and "enlightening" with one particular comment standing out, "I'm 74. I have been here for 65 years. I did not know about this history."

Dorset's Hidden Histories also spent a day at the Hilton Hotel with attendees of BCP Council's Black History Month event held there on 5 October.

Heatherlands Primary in Poole and Mudeford Junior School continue to borrow our global collections of resources from China, Brazil, Aboriginal Australia and South Africa. Heatherlands went on to purchase our Water, West African and Indian Home Corner collections to create a permanent resource for their Foundation Stage pupils.



FINANCE & STAFFING

DEED continues to thank its main funder this year, the EU Erasmus+ programme, enabling us to work with our UK and European partners on the Place project for another year. This project has proven both inspiring and energising. DEED also thanks Dorset Community Foundation's Dorset Welcome Fund for supporting our partnership project A Place called Hope working with Vita Nova's Celeste and the National Lottery Heritage Fund and our project partners, Citizens Advice BCP for funding DEED's work on the Where we can call Home project. The National Lottery Heritage Fund and its players have been long-term funders of DEED and we are incredibly grateful for their continued belief in us.

With this continued support for our project work, and the support of our core clients, we have been able to increase our income this year to £37,944. Although our expenses continue to remain high at £46,763, this investment in staff time enables us to deliver highly relevant and much needed work for the people of BCP, Dorset, West Hants & South Wilts, and to fundraise for the future.



Summary of DEED Annual Accounts 2022-23 Income and expenditure for year end 31 March 2023

Income £37,944

Expenditure £46,763

Net (outgoing) /incoming resources (£8,819)

Fund balances carried forward at 31 March 2022 £46,903

Fund balances brought forward at 31 March 2023 £38,084

Tangible fixed assets at 31 March 2023 £1,791

Debtors: Amount falling due within one year £450

Creditors: Amount falling due within one year £3,263

Unrestricted funds – general funds £27,134

Restricted funds – projects £10,950

Total funds £38,084



Promoting Global Education & Learning

Board & Staff

Chair

Ann Coleman

Vice Chair

Edward Taylor

Other Directors

Graham Higley, Jenny Thatcher, Mary Bevan,
Rebecca Bone (appointed January 2023); Pauline Sterling (appointed January 2023); Roger Lister (appointed March 2023).

Staff



Louise Boston-Mammah
(Programme Co-ordinator)



Sarah Wise
(Centre Co-ordinator)



Abigail Leigh-Watts
(Finance & Administrator)

Structure, Governance & Management

DEED is constituted as a Charitable Company Limited by Guarantee as outlined in the governing documents Articles of Association and Memorandum of Association

Charity name: Development Education in Dorset (DEED)

Charity number: 1072827

Company number: 3646475

Registered Office: West Moors Middle School, Heathfield Way, Ferndown, Dorset, BH22 0DA

A copy of the full DEED Annual Accounts 2022-23 is available from DEED on application.

REGISTERED COMPANY NUMBER: 03646475 (England and Wales)
REGISTERED CHARITY NUMBER: 1072827

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2023
for
Development Education in Dorset (DEED)

Ward Goodman
4 Cedar Park
Cobham Road
Ferndown Industrial Estate
Wimborne
Dorset
BH21 7SF

Development Education in Dorset (DEED)

**Contents of the Financial Statements
for the Year Ended 31 March 2023**

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Development Education in Dorset (DEED) (Registered number: 03646475)

**Report of the Trustees
for the Year Ended 31 March 2023**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

DEED is established to promote, maintain, improve and advance public education particularly by the promotion of education in world problems of hunger, disease, poverty and ignorance and the solutions thereof and the economic and other problems of developing countries and their relationship with other countries whose economies are better advanced and developed hereinafter referred to as "Development Education".

Key Purpose/Vision Statement

- DEED is a centre for global education and learning serving Dorset and Hampshire
- We encourage and inspire teachers and pupils to develop their understanding of global issues and cultural diversity

Public Benefit

Trustees have had regard to the Charity Commission guidance on public benefit and information of how the charity operates for the public benefit can be found within the significant activities section of the Trustee Report.

**Report of the Trustees
for the Year Ended 31 March 2023**

OBJECTIVES AND ACTIVITIES

Significant activities

Total annual figures:

- 392 primary teachers
- 90 secondary teachers
- 42 middle school teachers
- 955 primary pupils
- 32 secondary pupils
- 199 middle school pupils
- 515 adults & 46 young people in the community

Comments from the Chair

Our partnerships, both local and global, are immensely important to us, as an organisation. Our Place project partners in the Czech Republic, Slovakia and Cumbria DEC; our Where we can call home project partner Citizens Advice BCP; our Rites of Passage project partners Kushti Bok and Shire Hall Museum; and our continued partnership working with Sharon Muiruri Coyne at Vita Nova's Celeste on our A Place called Hope project. It's inspiring, refreshing and challenging to co-create work together.

As we move increasingly into working with our local communities, as well as schools, we continue to we increase opportunities for all to learn about sustainability, equality, representation and justice.

We thank our funders National Lottery Heritage Fund; Dorset Community Foundation's Dorset Welcome Fund; EU Erasmus+ programme and the individual schools and community organisations that continue to book our services. We have continued to support staff to fundraise for the organisation and increasing look to partnership projects with our local communities to create new audiences for our work.

Ann Coleman, Chair of Trustees

Core work

Training

Initial Teach Education

Our workshops with trainees always fill us with hope and inspiration! This year was no different. We delivered training to 58 secondary trainee teachers from Bournemouth, Poole and Dorset Teacher Training Partnership at Twynham, and the Wessex Schools Training Partnership at Poole High. Our thanks, as always, to Verity Burgess and Alison Foster who invite us in to work with their trainees every year!

School support and workshops

Much of our work in schools has been carried out under our EU Place project but we have continued to support more local schools as part of our core work.

We have supported a teacher at Broadmayne First school to plan her work on Food and Climate Change; and the Head of History at Canford School to deliver workshops on Fairtrade, Climate Change and the local/global connections within Wimborne. This led to our Adinkra fabric and West African resources being borrowed by their visiting Ghanaian teacher as part of his arts input.

Sarah also helped in the planning and delivery of a whole school Environment Day at Yarrells School delivering workshops on Rethinking Single Use Plastic. This was a fantastic day based around the UN Sustainable Development Goals and taking positive action for the planet. Louise then went on to run a whole staff meeting at Yarrells for 18 members of staff helping them revisit British Values in their school and widen their support for Equality, Diversity & Inclusion.

Development Education in Dorset (DEED) (Registered number: 03646475)

**Report of the Trustees
for the Year Ended 31 March 2023**

OBJECTIVES AND ACTIVITIES

Alongside the EU Place Project, we worked with A level students at QE School in Wimborne to deliver a workshop on the environmental impact of litter, especially cigarette butts, thrown into street drains in the town. This was the start of a partnership project with Litter Free Dorset and Wimborne War on Waste which is set to develop over the year.

Two more schools from the Wimborne Academy Trust, Colehill First and Hayeswood First, also got more involved with us and we supported them with their community litter picks, inspired by the swimmer and Project Planet founder Oly Rush, who delivered a whole school assembly.

Sarah also visited Sturminster Marshall First School, after an invite from the Headteacher who wanted to inspire her pupils to help save the world, based on work already done at Symondsbury Primary School <https://symondsbury.dorset.sch.uk/100-Ways-to-Change-the-World/>
We look forward to this being an ongoing relationship as the pupils were very keen to do litter picks and reduce their waste.

In addition to pupil workshops, we have also been busy delivering staff training, including an introductory session to global learning within the curriculum at West Moors Middle School where we are based. We are excited to be developing an ongoing supportive relationship with the team there.

We returned to Pokesdown Primary School to deliver our Fairtrade workshops this year visiting 60 Year 3 pupils to explore the story of chocolate and the lives of cocoa farmers in Ghana.

We also worked with staff and pupils at Witchampton First who are part of the Place project. A mixed class of 20 Year 3 & 4 pupils enjoyed a busy afternoon learning about Fair Trade.

We were invited back to Mudeford Junior School to run a Multicultural Britain & Refugees workshop with 60 Year 4 pupils. We explored issues around migration, identity, human rights and a sense of belonging looking at the lives of famous refugees and role models, past and present. The pupils were incredibly engaged and particularly enjoyed learning about Mo Farah.

Louise attended the online BCP Anti-bullying Forum in March 2022 attended by over 60 teachers and talked about the DEED's resources, training and workshops to support children and young people's identity, diversity and heritage.

Community Talks & Events

Our community-based work continues to grow and Sarah and Louise have been invited to many events this year. Please visit our website to see featured talks and interviews.

Roma Holocaust Memorial Event at Kingston Maurward College

As part of our long-term community partnership with Kushti Bok, Louise attended this event on behalf of DEED on 2 August 2022, to pay our respects to the local and global Gypsy, Roma and Traveller communities.

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DEED was invited to attend this roundtable discussion about BCP's diverse-led festivals for the coming year as a long-term promoter of diversity within the arts. DEED went on to have a stall at both Africa comes to Bournemouth and World of Love festival for the following year as part of our Where we can call home project.

Black History in Dorset talk for BCP Council staff and officers

Louise was invited to talk at the BCP Council Race & Ethnicity Group's Black History Month event held on 5 October at the Hilton Hotel in Bournemouth. There were several speakers with more than 80 people attending a moving and thought-provoking event. Our Dorset Hidden Histories exhibition was also on display.

**Report of the Trustees
for the Year Ended 31 March 2023**

OBJECTIVES AND ACTIVITIES

Hope FM interview for Black History Month

Louise was interviewed by Blair Crawford at Hope FM as part of their support for Black History Month. She discussed her work at DEED and contemporary issues living in diverse Britain, and how an openness to learning is at the heart of so much of what we do.

From the Outside In: responding to art and sculpture from the Russell-Cotes' Africa Collection

Louise was invited to work on this exhibition with Laurel Hart, Russell-Cotes' Collections and Engagement Officer. Together with members of the local Black community, we reviewed a selection of sculptures from their African collection to help give more context and depth to their interpretation. The exhibition then went on to feature in the museum the following year.

International Women's Day celebration of local women's achievement, BCP Council

DEED was invited to attend a local celebration of International Women's Day at BCP Civic Centre by the Mayor of Bournemouth alongside other local organisations and charities. Whilst there, Louise was interviewed, and shared her thoughts on what change she'd like to see in the world and what advice she had for others, ahead of International Women's Day 2023.

Zero Carbon Dorset

Sarah was invited to deliver an online talk about DEED and sustainability education by Zero Carbon Dorset <https://www.dorset2030.com/>. This was part of a series of talks by local community groups with an interest in supporting Dorset to become more environmentally sustainable and ethical. You can hear her talk on YouTube here: <https://www.youtube.com/watch?v=KEg1B3Ck02E&t=35s>

Strategy

In order for us to plan for our future sustainability, the Trustees and staff have been updating our Development Plan. We have been building upon work done last year to support our Refugee community; exploring how we respond to the Climate Emergency for educators; and discussing how we support schools to meet their needs around Diversity and Inclusion. The work is ongoing, and we thank everyone for their input and advice.

We continue to be part of The Global Learning Network nationally, and we meet regularly, especially in the South West, to plan work, share expertise and find funding. <https://www.thegloballearningnetwork.org/>

DEED AGM

In November 2022 Trustees, staff and members of the public gathered on zoom to hear more about our work and the EU Place project learning outcomes and impact in schools.

Sarah from DEED and Rebecca Bone, Headteacher at Winterslow Primary, updated everyone about the project, and Rebecca shared the global learning journey that their school has been on over the past few years. As part of the Place project pupils have been involved in; creating a Quest to explore energy use and renewables in the school; designing and growing a garden for nature; Nature Journaling; and exploring how the Sustainable Development Goals can drive change. Their wish was for all Year 6 pupils to leave the school knowing they can make a positive difference as courageous advocates, is truly inspiring!

Projects

PLACE - Paths to Learning: Active Community Exploration

Our EU Erasmus funded project, which brought together 4 approaches from 4 partners, led by Cumbria DEC, and working with SEVER in the Czech Republic and SOSNA in Slovakia to explore Place Based Learning. SEVER brings Questing as an approach to explore our place; SOSNA shares Therapeutic and Natural Gardening for all to enjoy and learn from; DEED brings local action as an approach to engage with issues and community; and CDEC uses Philosophy 4 Children to engage in philosophical questioning enabling our children to make meaningful interventions as active citizens in their community.

**Report of the Trustees
for the Year Ended 31 March 2023**

OBJECTIVES AND ACTIVITIES

During this year we were delighted to take teachers from our schools to visit the partner organisations, and the transnational learning and inspiration that took place in Czech Republic and Slovakia was really exciting!

Our project schools have been Winterslow Primary, Allenbourn Middle School, Witchampton First school and Heatherlands Primary and all have been active with different approaches. Staff and pupils have been organising Community Litter Picks and Eco Team actions in lunchtime; exploring the links between Fairtrade and the climate emergency; planting gardens for pollinators; and investigating their special places in the school grounds.

See the project website for more information and to download the Learning Guide and Case Studies.
<https://www.paths2learning.eu/index.php/en/guides-toolkits/>

Rites of Passage

After being delayed by the pandemic, we finally completed the Rites of Passage project working with Kushti Bok and Shire Hall Museum in Dorchester to share the culture and memories of Dorset's Gypsy, Roma and Traveller communities.

We held a community event at Shire Hall in April 2022, where Betty Smith-Billington, Chair of Kushti Bok talked about her family life in Dorset and the work of her amazing organisation. Ray Wills, the Gypsy Poet, then talked about his local research on Gypsy Travellers in Dorset, followed by a poetry reading. Anne Brown, Learning Manager of Shire Hall talked about the museum's records of local Gypsies and Travellers and Maria Gayton, Community Engagement Officer at Dorset History Centre, talked about their archives and a new project working with Kushti Bok to gather more community heritage. It was a lovely event attended by 25 members of the public.

DEED had previously interviewed individuals about their Gypsy, Roma and Traveller heritage, and this year they produced a booklet called Rites of Passage; Culture and memory in Dorset's Gypsy, Roma and Traveller communities, featuring their research which is now available on their website.

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The group of volunteer refugee and asylum-seeking actors who make up Celeste tell the authentic stories of refugees and asylum seekers through the hugely enjoyable and thought-provoking plays, Refugee Nativity and Hopeful. They work alongside people with English as a second language, as well as individuals in addiction recovery. DEED is helping manage and book the tour, as well as create opportunities after the performance to talk with the cast and audience about the issues raised, providing accompanying resource displays to promote more learning.

Our first performance of Refugee Nativity at Rosebury Baptist Church in Boscombe was a huge success with a cast of 20 and an audience of 80.

Audience feedback included:

"The play was wonderfully enjoyable! So nice to see a mix of cultures and generations."

"Very moving from people with lived experience. An incredible performance!"

"We look forward to the summer tour!"

**Report of the Trustees
for the Year Ended 31 March 2023**

OBJECTIVES AND ACTIVITIES

Where we can call home

Our new community heritage project funded by the National Lottery Heritage Fund started in January 2023. We have a new partnership with Citizens Advice BCP to research, record and celebrate the contribution of people from Bournemouth, Christchurch and Poole's ethnically diverse communities. The years between the census of 2001 and 2021 have seen a huge shift to a more culturally and socially diverse local authority. This project aims to raise awareness of the rich cultural heritage of BCP and the legacy of the people who live here.

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Exhibitions & Resources

Russell-Cotes Art Gallery and Museum in Bournemouth hosted DEED's newly revamped Dorset's Hidden Histories exhibition from 10-31 October. Visitors' comments included "very inspiring" "fascinating" and "enlightening" with one particular comment standing out, "I'm 74. I have been here for 65 years. I did not know about this history."

Dorset's Hidden Histories also spent a day at the Hilton Hotel with attendees of BCP Council's Black History Month event held there on 5 October.

Heatherlands Primary in Poole and Mudeford Junior School continue to borrow our global collections of resources from China, Brazil, Aboriginal Australia and South Africa. Heatherlands went on to purchase our Water, West African and Indian Home Corner collections to create a permanent resource for their Foundation Stage pupils.

FINANCIAL REVIEW

Financial position

DEED continues to thank its main funder this year, the EU Erasmus+ programme, enabling us to work with our UK and European partners on the Place project for another year. This project has proven both inspiring and energising. DEED also thanks Dorset Community Foundation's Dorset Welcome Fund for supporting our partnership project A Place called Hope working with Vita Nova's Celeste and the National Lottery Heritage Fund and our project partners, Citizens Advice BCP for funding DEED's work on the Where we can call Home project. The National Lottery Heritage Fund and its players have been long-term funders of DEED and we are incredibly grateful for their continued belief in us.

With this continued support for our project work, and the support of our core clients, we have been able to increase our income this year to £37,944. Although our expenses continue to remain high at £46,763, this investment in staff time enables us to deliver highly relevant and much needed work for the people of BCP, Dorset, West Hants & South Wilts, and to fundraise for the future.

The charitable company has free reserves of £25,343 as at 31 March 2023 (2022 - £31,524). The Trustees consider this level of reserves to be sufficient to deliver charitable objectives for the next twelve months. Free reserves are calculated by deducting fixed assets from the unrestricted (and undesignated) reserves held at the year-end.

Development Education in Dorset (DEED) (Registered number: 03646475)

**Report of the Trustees
for the Year Ended 31 March 2023**

FINANCIAL REVIEW

Reserves policy

The reserves of the charity are set out on the balance sheet. Restricted funds represent reserves utilised in carrying out projects for which specific grants have been received. Unrestricted funds represent the utilisation of all other reserves in furtherance of the charity's objects.

It is the policy of the charity to maintain unrestricted funds, which are the free reserves of the charity, at a level equating to at least three months unrestricted expenditure plus redundancy costs for all qualifying employed staff. This provides sufficient funds to cover management and administration and support costs and provides the level of stability that the charity requires. Unrestricted funds were maintained at this level throughout the year.

At the end of the financial year to 31st March 2023, the charity held £28,345 unrestricted reserves and £10,950 restricted reserves.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are selected and recruited to reflect the diverse range of experience and skills needed for the Board.

Induction and training of new trustees

DEED has an induction and training programme to support their duties under law, personal development, staff relations and overall strategic planning and monitoring.

Staff

Programme Co-ordinator	Louise Boston-Mammah
Centre Co-ordinator	Sarah Wise
Finance Administrator	Abigail Leigh-Watts

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03646475 (England and Wales)

Registered Charity number

1072827

Registered office

West Moors Middle School
Heathfield Way
West Moors
Ferndown
Dorset
BH22 0DA

**Report of the Trustees
for the Year Ended 31 March 2023**

Trustees

E J Taylor

G Higley

A M Coleman

M Bevan

J Thatcher

R J Bone (appointed 10.1.23)

R A Lister (appointed 7.3.23)

P Stirling (appointed 10.1.23)

I Gwinn (appointed 26.9.23)

Independent Examiner

Ward Goodman

4 Cedar Park

Cobham Road

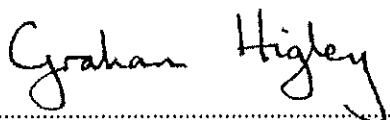
Ferndown Industrial Estate

Wimborne

Dorset

BH21 7SF

Approved by order of the board of trustees on 30 November 2023 and signed on its behalf by:



G Higley - Trustee

**Independent Examiner's Report to the Trustees of
Development Education in Dorset (DEED)**

Independent examiner's report to the trustees of Development Education in Dorset (DEED) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

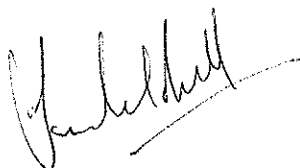
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



I M Rodd BSc FCA FCCA

Ward Goodman
4 Cedar Park
Cobham Road
Ferndown Industrial Estate
Wimborne
Dorset
BH21 7SF

Date:1 December 2023.....

Development Education in Dorset (DEED)

**Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2023**

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	3	90	-	90	7,364
Charitable activities	6				
PLACE		-	20,539	20,539	-
A Place Called Hope		-	7,980	7,980	-
Where We Can Call Home		-	6,078	6,078	-
Other trading activities	4	2,957	-	2,957	5,510
Investment income	5	300	-	300	9
Total		<u>3,347</u>	<u>34,597</u>	<u>37,944</u>	<u>12,883</u>
EXPENDITURE ON					
Raising funds					
Other trading activities		427	-	427	-
		<u>427</u>	<u>-</u>	<u>427</u>	<u>-</u>
Charitable activities					
Core projects		9,696	1,638	11,334	20,107
Rites of Passage		300	3,104	3,404	-
Culture Recovery Fund for Heritage		-	-	-	10,425
PLACE		-	23,362	23,362	12,091
Grant Partnerships for Change		-	-	-	6,000
WhatSUP? Rethinking Single Use Plastic		-	-	-	4,000
A Place Called Hope		-	2,158	2,158	-
Where We Can Call Home		-	6,078	6,078	-
Total		<u>10,423</u>	<u>36,340</u>	<u>46,763</u>	<u>52,623</u>
NET INCOME/(EXPENDITURE)		(7,076)	(1,743)	(8,819)	(39,740)
RECONCILIATION OF FUNDS					
Total funds brought forward		34,210	12,693	46,903	86,643
TOTAL FUNDS CARRIED FORWARD		<u>27,134</u>	<u>10,950</u>	<u>38,084</u>	<u>46,903</u>

The notes form part of these financial statements

Development Education in Dorset (DEED) (Registered number: 03646475)

**Statement of Financial Position
31 March 2023**

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
FIXED ASSETS					
Tangible assets	12	1,791	-	1,791	2,686
CURRENT ASSETS					
Debtors	13	450	-	450	2,411
Cash at bank and in hand		28,156	10,950	39,106	44,498
		<u>28,606</u>	<u>10,950</u>	<u>39,556</u>	<u>46,909</u>
CREDITORS					
Amounts falling due within one year	14	(3,263)	-	(3,263)	(2,692)
NET CURRENT ASSETS		<u>25,343</u>	<u>10,950</u>	<u>36,293</u>	<u>44,217</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>27,134</u>	<u>10,950</u>	<u>38,084</u>	<u>46,903</u>
NET ASSETS		<u>27,134</u>	<u>10,950</u>	<u>38,084</u>	<u>46,903</u>
FUNDS	15				
Unrestricted funds				27,134	34,210
Restricted funds				<u>10,950</u>	<u>12,693</u>
TOTAL FUNDS				<u>38,084</u>	<u>46,903</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

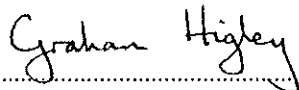
The notes form part of these financial statements

Development Education in Dorset (DEED) (Registered number: 03646475)

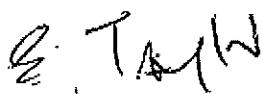
**Statement of Financial Position - continued
31 March 2023**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 30 November 2023
and were signed on its behalf by:



G Higley - Trustee



E J Taylor - Trustee

The notes form part of these financial statements

Development Education in Dorset (DEED)

Notes to the Financial Statements for the Year Ended 31 March 2023

1. STATUTORY INFORMATION

Development Education in Dorset (DEED) is a private company, limited by guarantee, registered in England & Wales. The company's registered number and registered office address can be found in the report of the trustees.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income and debtors

All income, including grant income, is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Trade debtors are recognised at the settlement amount due after any trade discount offered.

Grants (including government grants) shall be recognised in profit or loss on a systematic basis over the periods in which the entity recognises as expenses the related costs for which the grants are intended to compensate.

Expenditure and creditors

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- Straight line over 4 years
Computer equipment	- Straight line over 4 years

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Development Education in Dorset (DEED)

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

2. ACCOUNTING POLICIES - continued

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

3. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations	90	120
Grants	-	7,194
Subscriptions	-	50
	<u>90</u>	<u>7,364</u>

4. OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Fees	2,783	5,199
Sales of publications	24	311
Core sales	150	-
	<u>2,957</u>	<u>5,510</u>

5. INVESTMENT INCOME

	2023	2022
	£	£
Bank interest	<u>300</u>	<u>9</u>

6. INCOME FROM CHARITABLE ACTIVITIES

	2023	2022
	Total activities £	Total activities £
	PLACE	A Place Called Hope
	£	£
Project income	<u>20,539</u>	<u>7,980</u>
	<u>34,597</u>	<u>6,078</u>
	<u>34,597</u>	<u>-</u>

Development Education in Dorset (DEED)

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

7. SUPPORT COSTS

During the year ended 31st March 2023, the charity incurred £1,440 (2022: £1,440) in independent examination fees.

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation - owned assets	895	896

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

10. STAFF COSTS

	2023	2022
	£	£
Wages and salaries	30,887	33,431
Other pension costs	927	2,096
	<u>31,814</u>	<u>35,527</u>

The average monthly number of employees during the year was as follows:

	2023	2022
Head count	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

Staff costs relate to Key Management Personnel only.

Development Education in Dorset (DEED)

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	9,132	(1,768)	7,364
Other trading activities	5,510	-	5,510
Investment income	9	-	9
	<hr/>	<hr/>	<hr/>
Total	14,651	(1,768)	12,883
	<hr/>	<hr/>	<hr/>
EXPENDITURE ON			
Charitable activities			
Core projects	20,107	-	20,107
Culture Recovery Fund for Heritage	-	10,425	10,425
PLACE	-	12,091	12,091
Grant Partnerships for Change	-	6,000	6,000
WhatSUP? Rethinking Single Use Plastic	4,000	-	4,000
	<hr/>	<hr/>	<hr/>
Total	24,107	28,516	52,623
	<hr/>	<hr/>	<hr/>
NET INCOME/(EXPENDITURE)	(9,456)	(30,284)	(39,740)
	<hr/>	<hr/>	<hr/>
RECONCILIATION OF FUNDS			
Total funds brought forward	43,666	42,977	86,643
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD	34,210	12,693	46,903
	<hr/>	<hr/>	<hr/>

12. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2022 and 31 March 2023	6,844	5,695	12,539
	<hr/>	<hr/>	<hr/>
DEPRECIATION			
At 1 April 2022	6,844	3,009	9,853
Charge for year	-	895	895
	<hr/>	<hr/>	<hr/>
At 31 March 2023	6,844	3,904	10,748
	<hr/>	<hr/>	<hr/>
NET BOOK VALUE			
At 31 March 2023	-	1,791	1,791
	<hr/>	<hr/>	<hr/>
At 31 March 2022	-	2,686	2,686
	<hr/>	<hr/>	<hr/>

Development Education in Dorset (DEED)

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade debtors	450	2,411
	<u> </u>	<u> </u>

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade creditors	1,823	1,252
Accrued expenses	1,440	1,440
	<u> </u>	<u> </u>
	3,263	2,692
	<u> </u>	<u> </u>

15. MOVEMENT IN FUNDS

	At 1.4.22	Net movement in funds	At 31.3.23
	£	£	£
Unrestricted funds			
General fund	34,210	(7,076)	27,134
Restricted funds			
Rites of Passage	3,104	(3,104)	-
The PLACE Project	9,589	(4,461)	5,128
A Place Called Hope	-	5,822	5,822
	<u> </u>	<u> </u>	<u> </u>
	12,693	(1,743)	10,950
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	46,903	(8,819)	38,084
	<u> </u>	<u> </u>	<u> </u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	3,347	(10,423)	(7,076)
Restricted funds			
Rites of Passage	-	(3,104)	(3,104)
The PLACE Project	20,539	(25,000)	(4,461)
A Place Called Hope	7,980	(2,158)	5,822
Where We Can Call Home	6,078	(6,078)	-
	<u> </u>	<u> </u>	<u> </u>
	34,597	(36,340)	(1,743)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	37,944	(46,763)	(8,819)
	<u> </u>	<u> </u>	<u> </u>

Development Education in Dorset (DEED)

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

15. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	43,666	(9,456)	34,210
Restricted funds			
Rites of Passage	3,104	-	3,104
Culture Recovery Fund for Heritage	12,193	(12,193)	-
The PLACE Project	21,680	(12,091)	9,589
Grant Partnership for Change	6,000	(6,000)	-
	<u>42,977</u>	<u>(30,284)</u>	<u>12,693</u>
TOTAL FUNDS	<u>86,643</u>	<u>(39,740)</u>	<u>46,903</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	14,651	(24,107)	(9,456)
Restricted funds			
Culture Recovery Fund for Heritage	(1,768)	(10,425)	(12,193)
The PLACE Project	-	(12,091)	(12,091)
Grant Partnership for Change	-	(6,000)	(6,000)
	<u>(1,768)</u>	<u>(28,516)</u>	<u>(30,284)</u>
TOTAL FUNDS	<u>12,883</u>	<u>(52,623)</u>	<u>(39,740)</u>

Development Education in Dorset (DEED)

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1,4,21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	43,666	(16,532)	27,134
Restricted funds			
Rites of Passage	3,104	(3,104)	-
Culture Recovery Fund for Heritage	12,193	(12,193)	-
The PLACE Project	21,680	(16,552)	5,128
Grant Partnership for Change	6,000	(6,000)	-
A Place Called Hope	-	5,822	5,822
	<u>42,977</u>	<u>(32,027)</u>	<u>10,950</u>
TOTAL FUNDS	<u>86,643</u>	<u>(48,559)</u>	<u>38,084</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	17,998	(34,530)	(16,532)
Restricted funds			
Rites of Passage	-	(3,104)	(3,104)
Culture Recovery Fund for Heritage	(1,768)	(10,425)	(12,193)
The PLACE Project	20,539	(37,091)	(16,552)
Grant Partnership for Change	-	(6,000)	(6,000)
A Place Called Hope	7,980	(2,158)	5,822
Where We Can Call Home	6,078	(6,078)	-
	<u>32,829</u>	<u>(64,856)</u>	<u>(32,027)</u>
TOTAL FUNDS	<u>50,827</u>	<u>(99,386)</u>	<u>(48,559)</u>

Development Education in Dorset (DEED)

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

15. MOVEMENT IN FUNDS - continued

Rites of Passage is DEED's new heritage project which explores culture and memory in Dorset's Gypsy, Roma and Traveller (GRT) communities.

The Heritage Emergency Fund and Culture Recovery Fund - to support DEED to update, refresh and digitalise its black history resources and enable us to start delivering online services such as talks to the community and purchases of new IT equipment and website.

The PLACE Project - EU funded project which DEED is apart of. DEED is a partner with several other organisations to work with school and enable them to put the caring for the environment and personal well being at the heart of their school communities.

Grant Partnership for Change - Grant Partnership with local charities to conduct a project to celebrate GRT communities achievements.

A Place Called Hope - a partnership project with Vita Nova's Celeste performing arts group to perform and tour a short play based on the lives of local refugees, raising awareness of the issues they face when coming to Dorset.

Where We Can Call Home - a community heritage project working in partnership with Citizens Advice BCP to tell the stories of people from Bournemouth, Christchurch and Poole's ethnically diverse communities and show how their journeys from different places have led them to make BCP their home.

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023 (2022: £nil).