



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 March 2022 To 28 February 2023

Charity name: Impact Network

Charity registration number: 1072762

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objects of the Trust as stated in its Trust Deed dated September 1998 are:</p> <ol style="list-style-type: none">1) To advance the Christian religion to proclaim and further the Gospel of God and His Son the Lord Jesus Christ and to preach and teach the Christian Faith.2) To relieve sickness poverty and distress and persons in need by virtue of age social or economic circumstances in particular but without prejudice to the generality of the foregoing by the provision of accommodation or shelter.3) To advance education whether of children (above or below compulsory school age) or of adults.4) For such other charitable purposes as the trustees shall think fit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main activities during the year were as follows:</p> <ol style="list-style-type: none">1) Support and assistance to church planting groups worldwide, mainly with House Church planting movements, through the use of a consultant (ex-employee) to visit, liaise with, teach, train and mentor the leaders of these groups. The consultant also provides teaching and training to help Christians apply their faith in the work place.

		<p>2) Support to a couple who are working in Burundi supporting three local Christian organisations whose actions include setting up agricultural cooperatives, constructing secure brick homes to replace leaky mud huts, discipleship groups, Bible distribution, vocational training, giving nutritional support, teaching literacy, numeracy, microfinance, healthcare support and farming skills and helping initiate microenterprises.</p> <p>3) Providing financial support to individuals, groups or churches in need or distress.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance on public benefit and the activities reported on are all for the benefit of the public in the areas the charity is operating.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Impact Network does not make grants to the general public or organisations through an application process. Any grant made is as a result of a request from our consultant or supporters who know of a specific need in one of the house churches or organisations they are in contact with.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Post-Covid, travel has been a lot easier for our consultant with seven-eight months spent in Southern Africa, and one in Canada and the USA. These have all been fruitful. The remaining months based in the UK included Zoom training calls to USA, Canada, Zimbabwe, Northern Ireland, Burundi, South Africa and various hubs around the UK, including Plymouth and Bath. There has been an increase in the amount of coaching and connection with business start-ups, mentoring leaders and entrepreneurs with the nuts and bolts of putting true Kingdom principles into practice within faith communities. In South Africa, this has included an opportunity to mentor Jesus-loving candidates involved in the political landscape (elections are in May 2024).</p> <p>The couple we support in Burundi engage with local ministries, partnering with three main organisations (New Generation, Igniting Communities for Jesus & Hope for Tomorrow Global), all for the furtherance of the Gospel of Jesus Christ and building God's kingdom across Burundi. The primary focus of the work is discipleship and developing lasting improvements in the lives of the beneficiaries of the organisations. Continuing activities include developing and building sustainable low cost housing for some of the poorest in Burundi, assisting the organisations with communications, financial training, providing materials for children's education, community support and crisis response - all to break the cycles of poverty both physically and spiritually.</p> <p>We have continued to support individuals in Kenya with University fees and resources for House Churches.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The Statement of Financial Activities shows:</p> <ul style="list-style-type: none"> • a net outflow of unrestricted funds of £2,647 (2022 - Inflow - £2,291) resulting in a deficit on the unrestricted funds at 28 February 2023 of £84 (2022 – Surplus of £2,564). The deficit was due to a late balancing payment and was rectified in the first month of the new FY. • a net outflow of restricted funds of £84 (2022 - Inflow - £2,121) resulting in a surplus on the restricted funds at 28 February 2023 of £3,421 (2022 – Surplus of £3,505).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>Impact Network has a formal reserves policy. It is based on the following context:</p> <ul style="list-style-type: none"> • The income for the Trust is consistent. That is, the income is all from individual or local church donations and the majority is by direct debit or standing order. In the past additional donations have always been made for additional or exceptional specific objectives if an appeal is made to churches. • Costs can be controlled, as they are associated with the mission activities of the Trust and can be substantially reduced or curtailed by reducing those activities. • Additional work or commitments are not undertaken unless the financial support for them has been identified and pledged or implemented. <p>The policy states that:</p> <ul style="list-style-type: none"> • Given the above context the reserves should be kept to a minimum and at no time exceed approximately one month's current expenditure. If the reserves do start to exceed that amount then additional opportunities for mission or of helping those in need at home or abroad should be found. The only

		exception to this policy is if a donation is made on an annual basis to cover particular costs throughout the year. In this case the annual sum can be retained and used as required over the year.
Amount of reserves held	Para 1.22	Nil.
Reasons for holding zero reserves	Para 1.22	See Statement on Policy above.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	All income to the Trust, except for specific conference fees or minor book sales, comes from individual or local church donations and the tax recovered on them from the Government.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Impact Network does not invest any funds.
A description of the principal risks facing the charity	Para 1.46	The main risk to the charity continuing to operate is a reduction in income if donors cannot afford to give as much as they have in the past. However any expenditure is discretionary and can be matched to income.
Other		None.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed. Impact Network was established in 1998 under a trust deed. This trust does not own any property or buildings.
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated Charity.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed by the existing Trustees. The trust deed provides for a minimum of three and no maximum number of trustees. The current three Trustees have served

Reference and Administrative details

Charity name	Impact Network
Other name the charity uses	None
Registered charity number	1072762
Charity's principal address	31-33 Bridge Street Andover SP10 1BE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher Green	Chairman		
2	Alan Evans	Secretary		
3	Mark Donoghue			

Corporate trustees – names of the directors at the date the report was approved

Not Applicable.

Name of trustees holding title to property belonging to the charity

Not Applicable.

Funds held as custodian trustees on behalf of others

Not Applicable.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None.

Other optional information

None.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	AT Evans	
Full name(s)	ALAN THOMAS EVANS	
Position (eg Secretary, Chair, etc)	SECRETARY	
Date	18 DEC 23	

Independent Examiner's Report

I report on the accounts for the year ended 28 February 2023 set out in the attached CC16a Receipts and Payments account.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

It is my responsibility to:

- Examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and - to state whether particular matters have come to my attention.

Statement of Financial Activities

My examination was carried out in accordance with the General directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.


Notes to the Financial Statements

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Jeremy Mason ACMA

Date: 15 Dec 23

ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared on the receipts and payments basis.

Incoming Resources and Expended Resources

All incoming and expended resources are included in the receipts and payments submission.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

The restricted funds are as follows:

Burundi – To support the couple who are working in Burundi supporting two local Christian organisations.

Kenya – To provide grants and support to the pastors and churches established in Kenya and Uganda by a couple supported by Impact who have now moved back to the UK.

Steadfast – To organise conferences for Ladies to help them in developing their Christian faith and outreach.



CHARITY COMMISSION
FOR ENGLAND AND WALES

IMPACT NETWORK

Not set up

Receipts and payments accounts

CC16a

For the period
from

01-Mar-22

To

28-Feb-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	6,458	25,982	-	32,440	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,458	25,982	-	32,440	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,458	25,982	-	32,440	-
A3 Payments					
	9,105	26,066	-	35,171	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	9,105	26,066	-	35,171	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,105	26,066	-	35,171	-
Net of receipts/(payments)	- 2,647	- 84	-	- 2,731	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,563	3,505	-	6,068	-
Cash funds this year end	84	3,421	-	3,337	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	general fund	- 84	-	-
	kenya/steadfast/burundi	-	3,421	-
		-		-
	Total cash funds	- 84	3,421	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
<i>A T Evans</i>	A T Evans	15-Dec-23