

The Chairman's Report

The new minibus has been used for an ever increasing range of community group users : Sports (from Basketball to Football); Youth groups (Brownies, Guides, Scouts); Disabled to elderly outings (in particular the Teamwork Trust, a charity which works with and supports autistic adults, people with LD & mental health needs) and Craft Groups trips to the NEC.

We enter 2024 with optimism and thanks to all those in our community whose support is invaluable.

INCOME

Hire Fees: £35 per use with diesel replaced	£1662.00
MHBS interest	£ 73.57.
Total	£1735.57.

EXPENDITURE

Adblue:	£ 33.00
Insurance for 2023: and	£ 746.60 £ 65.24 (section 19 addition)
Insurance for 2024: Insurance falls on 1 st Jan. It happened this year that two payments came into 2023.	£ 828.81.
AGM/Drivers' Meeting:	£ 113.00
Vehicle Tax	£ 165.00
MOT & Service (Q&A)	£ 295.67
Total:	£2247.32