

# Desborough and Rothwell Community Transport

England & Wales · Charity number 1072507

## Details

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Other names	DESBOROUGH COMMUNITY TRANSPORT LIMITED, DESBOROUGH COMMUNITY TRANSPORT
Status	Registered
Legal form	CIO
Registered	1998-11-19
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	25 Harborough Road Desborough Kettering NN14 2QX
Phone	01536763916

## Activities

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**Objects:** TO PROVIDE RELIEF TO THE INHABITANTS OF DESBOROUGH, NORTHAMPTONSHIRE AND ITS ENVIRONS WHO HAVE NEED BECAUSE OF AGE, MENTAL OR PHYSICAL DISABILITY, OR POVERTY, AND IN PARTICULAR BUT NOT SO AS TO LIMIT THE GENERALITY OF THE FOREGOING:- (A) TO PROVIDE AND MAINTAIN NON-PROFIT COMMUNITY TRANSPORT SERVICES; AND (B) TO ASSIST THE CHARITABLE WORK OF ORGANISATIONS AND BODIES ENGAGED IN PROMOTING THE RELIEF OF SUCH PERSONS THROUGH THE PROVISION OF APPROPRIATE SERVICES.

**Activities:** The charity runs a minibus equipped for disabled use when required and for community, voluntary organisation use. Its drivers are voluntary and unpaid.

## Classification

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- **How:** Provides Human Resources, Provides Services
- **What:** General Charitable Purposes, Education/training, Disability, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- **Area of benefit:** DESBOROUGH AND ITS ENVIRONS
- Northamptonshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£1,681	£1,477	-	-
2024-12-31	£1,133	£1,538	-	-
2023-12-31	£1,735	£2,247	-	-
2022-12-31	£6,142	£1,484	-	-
2021-12-31	£13	£1,042	-	-

## Trustees

Name	Role	Appointed
Ann Dowling		
BELINDA HUMFREY		2011-10-11
Ian Krone		2019-04-12
Wayne Bosworth		2019-04-12

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# Accounts

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INCOME AND EXPENDITURE FOR DESBOROUGH AND ROTHWELL COMMUNITY  
TRANSPORT FOR THE YEAR 2025

Charity Registration Number 1072507

**INCOMING**

18 items, various of users' donations: £1575.00

For the use of the minibus

MHBS Interest: £ 108.27

**TOTAL: £1681.27**

**OUTGOING**

Q&A Repair: £ 84.00

Adblue: £ 40.00

MOT & Service £ 306.90

Insurance £1046.51

**TOTAL: £1477.41**

CHAIRMAN'S REPORT FOR THE DESBOROUGH AND ROTHWELL COMMUNITY  
TRANSPORT FOR THE YEAR 2025

Charity Registration Number 1072507

The minibus was well supported by the usual charitable and voluntary groups such as the local scouts and Headstart. To attract new users an online booking system was trialled at the end of the year with great success. This will enable a publicity drive aimed at the local voluntary sector groups to go ahead in 2026 and hopefully to get more use out of a wonderful local asset.

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DESBOROUGH AND ROTHWELL COMMUNITY TRANSPORT 1072507

RETURN FOR 2024

**Income**

Hire Fees	£ 997.00
Building Society Interest	£ 136.58
<b>Total</b>	<b>£1133.58</b>

**Outgoing**

Towergate Insurance	£ 986.65
AA Breakdown	£ 91.97
Vehicle Tax	£ 165.00
MOT and Service	£ 294.59
<b>Total</b>	<b>£1538.21</b>

THE CHAIRMAN OF THE TRUSTEES ANNUAL REPORT FOR 2024

Not much has changed since the previous year (2023).The minibus has been used for an ever increasing range of community group users : Sports (from Basketball to Football); Youth groups (Brownies, Guides, Scouts); Disabled to elderly outings (in particular the Teamwork Trust, a charity which works with and supports autistic adults, people with LD & mental health needs) .

We enter 2025 with optimism and thanks to all those in our community whose support is invaluable.

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## The Chairman's Report

The new minibus has been used for an ever increasing range of community group users : Sports (from Basketball to Football); Youth groups (Brownies, Guides, Scouts); Disabled to elderly outings (in particular the Teamwork Trust, a charity which works with and supports autistic adults, people with LD & mental health needs) and Craft Groups trips to the NEC.

We enter 2024 with optimism and thanks to all those in our community whose support is invaluable.

## **INCOME**

Hire Fees: £35 per use with diesel replaced	£1662.00
MHBS interest	£ 73.57.
<b>Total</b>	<b>£1735.57.</b>

## **EXPENDITURE**

Adblue:	£ 33.00
Insurance for 2023: and	£ 746.60 £ 65.24 (section 19 addition)
Insurance for 2024: Insurance falls on 1 <sup>st</sup> Jan. It happened this year that two payments came into 2023.	£ 828.81.
AGM/Drivers' Meeting:	£ 113.00
Vehicle Tax	£ 165.00
MOT & Service (Q&A)	£ 295.67
<b>Total:</b>	<b>£2247.32</b>

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## Report From the Trustees Chair

Since the total stoppage of the Covid period, use of the Community Minibus by local organisations has increased steadily. There have been one off uses in the year, such as taking the volunteers from a local charity shop to a day in a garden centre, or the same for residents of an old people's home, or taking a Craft Group to an NEC exhibition, to some frequent uses by scouts and guides, to regular uses of transport to matches by teenage footballers and basket ball teams. A special frequent user this year has been the Team Work Trust which serves "adults with learning and physical disabilities, offering them a taste of the real world, vocational experience and much more, bringing their skills into the wider community".

We have had two more MIDAS trained drivers offer their services as unpaid volunteers, but on the whole organisations have been able to provide their own qualified drivers. A successful year fulfilling our aims!

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## INCOME AND EXPENDITURE

<b>Income</b>	<b>£</b>
Total Fees for Hire (Users use own fuel)	1,130.00
Donation from the Florence Jesse Cleaver Trust	5,000.00
MHBS Interest	12.25
<b>TOTAL</b>	<b>6,142.25</b>

<b>Outgoing</b>	<b>£</b>
Vehicle Insurance	730.34
Vehicle Tax	167.50
Fuel	58.03
Repairs	36.00
Keys for Drivers	348.52
Website for 10 years	143.88
<b>TOTAL</b>	<b>1,484.27</b>

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# DESBOROUGH AND ROTHWELL COMMUNITY TRANSPORT

Charity Number 1072507

25 Harborough Road, Desborough, Kettering NN14 2QX

Website: <https://desboroughcommunitytransport.org.uk>

## TRUSTEES ANNUAL REPORT FOR FINANCIAL YEAR ENDING 31ST DECEMBER 2021.

Because of Covid 19 restrictions, we were not able to use our new community minibus after mid-March 2020. (As usual, community groups use the bus with unpaid drivers for a very small fee, providing their own fuel.) So bookings as we moved into good weather were cancelled. Due to the uncertainty of the situation the Trustees decided to SORN the vehicle until such time that community travel was once again safe. In view of covid19 restrictions and fear in the community the bus was not used for transport in 2021.

Belinda Humfrey

Chair of Trustees

Income - Bank interest received: £13.83.

Expenditure total: £1042.15.

Costs ran as £54.37 (keys); £702.48 (insurance); £165 (vehicle tax); £120.30 (MOT and fuel).

We began the year with £5,404.87 in the bank and ended it with £4,379.25.