

TRAFFORD YOUTH FOR CHRIST

England & Wales · Charity number 1072422

Details

Other names T YFC, T.YFC, TRAFFORD YFC, TYFC

Status Registered

Legal form Other

Registered 1998-11-12

Register [View on the Charity Commission register](#)

Contact

Address Trafford Youth For Christ
Church Hall
Lindsell Road
West Timperley
Altrincham
WA14 5NX

Phone 01619297022

Email team@trafford.yfc.co.uk

Website trafford.yfc.co.uk

Activities

Objects: TO PROMOTE CHRISTIAN RELIGION

Activities: Promote and encourage Christian evangelisation and positive Christian living of young people in Trafford.

Classification

- **How:** Provides Human Resources, Provides Services, Other Charitable Activities
- **What:** Education/training, Religious Activities
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** TRAFFORD AND ITS ENVIRONS
- Trafford

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£54,370	£62,124	-	-
2024-08-31	£46,917	£45,743	-	-
2023-08-31	£58,977	£52,723	-	-
2022-08-31	£51,891	£74,820	-	-
2021-08-31	£62,972	£46,068	-	-

Trustees

Name	Role	Appointed
Thomas Alexander Butler	Chair	2025-11-24
ALISON HEATHER KIRBY		2015-03-16
ANN MCBURNEY		2012-05-12
Lorna Joan Beresford		2023-05-15
MARGARET ANNE JOHNSON		2018-06-18
Naomi Elizabeth Bellshaw		2025-02-17
Susan Ann Gormley		2014-10-03

TRAFFORD YOUTH FOR CHRIST

England & Wales - Charity number 1072422

Accounts

Trafford Youth for Christ
Annual General Meeting 2024-2025
Monday 24th November 2025 19:00-20:30



Held at: St Mary's Parish Centre. 44 Moss Ln, Sale M33 6GD

Staff

Director	- Matthew Pryor	- St. Johns, Knutsford
Youth Worker	- Charlie Waters	- Fabric Church, Manchester

Executive Committee

Chairperson	- Ann McBurney	- St. Mary's, Sale
Treasurer	- Sue Gormley	- St. Mary's, Sale
Minutes Secretary	- Ali Kirby	- Altrincham Baptist Church, Altrincham
Trustee	- Meg Johnson	- St Alban's Church, Altrincham
Trustee	- Lorna Beresford	- Devonshire Road Evangelical, Altrincham
Trustee	- Naomi Bellshaw	- St. Johns, Knutsford
Trustee	- Tom Butler	- St. Mary's, Sale

Director's report
Review 2024-2025

Arena (Schools)

Lunch Clubs.

We have had the privilege this year of running two lunch clubs in two different Schools, Ashton-on-Mersey and Altrincham Grammar School for girls. We have seen an incredible consistency in both groups of young people showing up every week. We have seen a ton of growth in Altrincham Grammar and have started to shift the club into more discipleship-based bible studies as well as teaching the students practical ways to read and study the bible for themselves.

RE Lessons.

Since covid we have found it hard to do as many RE lessons as we used to, but it was a huge joy to be able to visit Manor Academy this year and provide 6 lessons over 2 days to students with special educational needs. The teachers were so encouraged with our presence and were very kind and welcoming. The students were an absolute joy, and we had some good engagement from them.

Assemblies.

We were able to return to St Monicas this year for their "missions' day" and give 4 assemblies, 1 for each year group. We spoke about the year of the Jubilee and how important it is to stop and reflect in life. It was an honour to be able to speak to over 1,000 students about the importance of looking to God for our identity and purpose.

Momentum (Youth work)

The Cave

We have been running The Cave at Church on the Brow for several years now and we have seen mostly the same group of young people coming to it. We have been following the Rock-Solid curriculum and have seen a lot of growth in the last year both in mental maturity and spiritual maturity. It's been a joy to see these young people committing their time to learn more about Jesus and we are excited to see where God leads us in this group.

The Den

We have really enjoyed the consistency of The Cave but recognise that it is not the easiest group to join for non-churched youth. So, this year we started a group called the Den that runs an hour before The Cave. This is a more relaxed drop in for any young people that want a safe space to come and play games eat snacks and hang out with their friends. We have seen a good amount of young people coming along to this and we are starting to develop a small, dedicated group that, Lord willing, will eventually graduate on to joining The Cave.

Pathway

This is an after-school drop-in we do at St Georges. We get roughly 30-40 students coming every week mostly year 6s. It's been an amazing opportunity to interact with so many young people playing games and having conversations with them. Just like any drop in we want the space to be safe, comfortable and open for anyone who wants to come, but also have options for those who would like to know more about Jesus.

Youth Café

This year we were contacted by Kingsway Church to discuss us helping them launch a Youth Café in Ashton Village. We decided to start with 3 test piolets over the summer to see if there were any interest in young people in the area. Kingsway are very passionate about youth work and had prayed a lot about doing this, so it was very encouraging to work with them. Youth Cafes are notoriously difficult to start as well as run so going into it we were not sure how successful it would be. The first session we ran we didn't see any young people coming in until the last 30 minutes two girls came in and enjoyed a drink and some games. I am very happy to say that because of these two girls coming they have now invited several of their friends and we have seen a lot more young people coming along. We have seen up to 14 young people in the café at once. This is a huge answer to prayer and for me this is proof that young people are out there searching and willing to invest in groups like this.

Elemental (Church Partnerships)

Youth and Children worker gatherings

Part of Trafford Youth for Christ is supporting our local Churches. One of the ways we do this is through gatherings. This allows people in ministry the time to be around like-minded believers and share resources and encouragement with each other. We know that youth and Children work can sometimes be isolating and we want to provide healthy fellowship for those in our area.

Speaking at Churches

Last year we were able to speak at 7 Churches. Updating them on our ongoing ministry but also introducing them to myself and Charlie. It has been a huge joy and honour to get the opportunity to speak to so many Churches and encourage them with the good news that is youth ministry. I truly believe God is doing some amazing things in young people today and I am taking every opportunity I can to talk about it.

1 on 1 Meet ups

Sometimes in ministry you just need someone to talk to. I have met 1 on 1 with several youth workers in the Trafford area to discuss how we may help and equip them with their current work. It's been a joy to meet so many people passionate about youth work as well as get a very good idea of the state of youth work in Trafford.

Team

This has been my first full year as Centre Director, and I have learned a lot about the Centre it's history and it's reach. We continue to have Charlie Waters as our full-time youth worker, and it's been a joy to work along side him. Both of us our very passionate about seeing young people's lives changed by Jesus and we are prepared to do whatever God is leading us to.

Executive Committee

We are currently going through a few changes in our Executive Committee. We have had Catherine Cleghorn step down this year as she has moved to a new role in Oxford. We have had Naomi Bellshaw and Tom Butler join as trustees and our current Chair Ann McBurney will be stepping down after this AGM but will stay on for up to 6 months to help Tom Butler transition into the role as Chair.

Current year 2025-2026

New Work

After running pathway for a year, we have seen a lot of young people engaging and interacting well and felt that we need to provide them with their own separate group. At the beginning of this school year, we started a **Youth Alpha** at St Georges right after pathway finishes. We had spent the summer praying that young people from pathway would be interested in coming along, but we had no idea if it would work or not. I am happy to say that we have consistently had 4-8 young people showing up every week! We would have never known that young people were interested in coming if we had not stepped up and done it.

The **Youth Café** has continued to run every week and has also seen a steady income of young people. Kingsway Church has stepped out in faith because they felt like God was leading them to and they have now found a way to engage with young people. We are excited where God is going to take this group in the future.

Future vision

As we look toward the changing of our Executive Committee with a new Chair and understand that the climate of youth is changing, we recognise that we might need to change as well. We want TYFC to have a solid foundation of partners and supporters so that we can reach as many young people in Trafford as we can. This takes time and commitment. In the meantime, we are dedicated to the ongoing work we already do. Please pray for us as a team as we evaluate and plan. That we would look for God to guidance and peace.

Financial Report
Trafford Youth for Christ (TYFC)
Financial Year - 1st September 2024 – 31 August 2025

		2024-2025	2023-2024
INCOME			
Sponsors Gifts	Individuals	£29,582.62	£25,338.42
	Churches	£10,536.81	£10,062.75
		£40,119.43	£35,401.17
Other Income	Tax Relief	£3,719.57	£2,883.27
	Bank Interest	£106.57	£212.51
	Fundraising	£2,430.62	£478.40
	Grants	£5,600.00	£0.00
	Mission Activities	£2,393.53	£2,589.59
	Staff Salary Contributions	0.00	£5,280.00
	Misc Income	0.00	£72.00
		£14,250.29	£11,515.77
	Total Income	£54,369.72	£46,916.94
EXPENDITURE			
Staff Costs	Salaries, Tax, NI & Pension	£53,429.80	£36,045.61
	Travel & Expenses	£149.67	£648.70
	Training	£765.80	£497.00
		£54,345.27	£37,191.31
Other Expenditure	Telephone & Broadband	£1,021.36	£1,039.12
	Rent & Utilities	£2,346.68	£1,740.00
	Misc Resources	£209.32	£718.17
	Professional fees & Admin fees	£1,500.00	£0.00
	Office Costs, Insurance & Licence	£1,665.53	£3615.37
	Publicity & Web site	£125.34	£262.00
	Fundraising	£322.42	£0.00
		£7,190.65	£7,374.66
	Covenant	£225.00	£275.00
	Mission Activities	£363.19	£902.25
		£588.19	£1,177.25
	Total Expenditure	£62,124.11	£45,743.22
SUMMARY	Expenditure exceeds income	-£7,754.39	£1,173.72
	Opening Balance	£20,918.41	£19,744.69
	Accrual adjustment	£99.00	
	Closing Balance	£13,263.02	£20,918.41
REPRESENTED BY	Current account 1	£8,256.06	£3,698.27
	Current account 2	£196.74	£812.02
	Current Account 3	£188.08	£193.51
	Deposit account	£4,422.58	£16,016.01
	Petty Cash	£199.56	£198.60
	Accruals	0.00	£0.00
		£13,263.02	£20,918.41

Income

Individuals

Over this financial year regular monthly donations have been received from 40 individuals totalling £12,070. Regular monthly giving from 6 tax efficient donors totalled £11,212. During the year several one off donations have been received which totalled £6,300.

Churches

We have received regular monthly financial support from 6 local churches totalling £7,478. Several donations amounting to £3,059 were also received.

Tax Relief

Gift Aid reclaimed on tax efficient giving from HMRC totalled £3,720.

Bank Interest

Interest earned on the deposit account totalled £106.57

Fund Raising

We had two stalls at St Mary's Christmas Fair in November which raised £892.00. Our very grateful thanks go to all those who contributed to the stalls and gave of their time on the day.

In April we held a Curry & Quiz night and raised £1,117. Approximately 70 attended. An entertaining evening with tasty food. Thank you to everyone who contributed to make this such a great success and for Matthew and Charlie hosting the evening.

Charlie took part in the Sheffield half marathon and raised funds of £422. Well done Charlie.

Grants

We invested in Faithful Funding Ltd to act on our behalf to submit funding applications. A grant of £5,600 from the Benefact Trust was received in August.

Mission Activities

We have received contributions from St Georges, Altrincham for Pathway sessions and St Teresa School for assemblies. Income was also generated from subs and the sale of 'tuck' at The Cave Youth Meetings on Thursday evenings and the sale of 'tuck' at Pathway after school club at St Georges.

Salary Contributions

This source of income has come to an end.

Other Income

No 'other' income has been received during this financial year.

Expenditure

Salaries, Tax & National Insurance & Workplace Pension

We employ two full time members of staff.

Pension contributions were made at 8% as per Government guidelines, i.e. 5% staff / 3% employer ratio. Employer pension costs this year amounted to £1,190.00. Employers National Insurance was incurred at £2,586.

Travel & Expenses

Staff travel costs claimed £149.67.

Training

TYFC funds training for all staff and Trustees. Both members of staff attended the Youthscape Conference in November. The annual staff conference was held in January and attended by Matthew & Charlie at a cost of £240 each. Both completed a first aid training course.

Telephone & Broadband

Office phone line and broadband package are essential to the running of the office. Our broadband package is with Sky Connect at a monthly cost of £35.94. Staff are each provided with a mobile phone for which we pay for the contract and essential work related calls. Staff must pay for their own personal calls.

Rent & Utilities

We pay monthly rent for our office space of £145. We are thankful to St Albans PCC for the use of this space and for their many faithful years of support. We pay for the gas to heat the office which was £607 for the year.

Miscellaneous Resources/Costs

We paid a monthly subscription of £11.99 to Spotify and for a DBS check for Matthew.

Bank Charges & Professional Fees

There were no bank charges. We pay a monthly charge to Stockton on Tees YFC to administer Matthew's salary and pension and manage his work visa. Faithful Funding have been paid to apply for grants on our behalf and a commission when funds are received.

Office Costs

The annual Insurance Policy renewal premium was £846. The annual Motion Picture Licence cost £286. Monthly subscription to Microsoft Office cost £8 per month. Postage relating to mailshots cost £97. The photocopier lease is £96 per quarter.

Publicity & Web Site

We paid a subscription of £14 to Later.Com for posting publicity material on social media sites (now cancelled). Printing costs for the newsletters were £69.

Fundraising

Hall rent of £84 and catering costs of £239 were incurred for the Quiz Night.

Covenant

Monthly Covenant payments have been made to National YFC.

Mission Activities

These are the costs for running all mission based activities i.e. weekly lunch clubs, Pathway and The Cave. Most of the spend is on refilling the tuck stall, games and craft materials.

SUMMARY

Actual Income	£54,369.72
Actual Expenditure	£62,124.11
Surplus (Deficit)	(£7,754.39)

We finished the financial year with a closing balance of £13,263.02

We are extremely grateful for the continued prayerful and financial support received from our supporters. Throughout the year we have lost some very long standing supporters and gained some new ones. We will continue to try to increase our data base of regular supporters to help reduce the monthly shortfall between income and expenditure. We made the decision to invest funds in a company who write funding applications and this met with success very quickly which has helped us to start the new financial year on a better footing. It also frees up Matthew's time to concentrate on missional work as new doors are opening up to us. We are very thankful that Matthew who, for the past year, has been settling very well into his role as Centre Director, and also for Charlie, as they engage with the young people of Trafford through the various and growing groups.

Prepared by Susan Gormley, Treasurer, 29th September 2025.

Signed _____ Susan Gormley, Treasurer

Independent Examiner's Report to the Trustees of Trafford Youth for Christ

I report on the accounts of the Trust for the year ended 31 August 2025, which are set out the attached pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

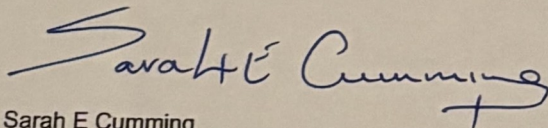
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Sarah E Cumming

Associate of the Institute of Chartered Accountants in England and Wales

23 Beech Grove, SALE, M33 6RT

19 November 2025

TRAFFORD YOUTH FOR CHRIST

England & Wales - Charity number 1072422

Accounts

Trafford Youth For Christ
Annual General Meeting 2023-2024
Monday 18th November 2024 19:30-20:45



Held at: St. Mary Magdalene's 44 Moss Ln, Sale M33 6GD

Staff

Director - Matthew Pryor
Youth Worker - Charlie Waters. - Fabric Church, Hardwick

Executive Committee

Chairperson - Ann McBurney - St. Mary Magdalene's, Ashton-on-Mersey
Treasurer - Sue Gormley - St. Mary Magdalene's, Ashton-on-Mersey
Minutes Secretary - Ali Kirby - Altrincham Baptist Church, Altrincham
Trustee - Steve Thurston - St. Mary Magdalene's, Ashton-on-Mersey
Trustee - Meg Johnson - St. Alban's Church, Altrincham
Trustee - Rev. Catherine Cleghorn - St. Martin's Church, Ashton-on-Mersey
Trustee - Lorna Beresford - Devonshire Road Evangelical, Altrincham

Director's Update

September '23 - November '18

New Director.

It's been a huge honour and blessing to be taking on this position from Dave. So far my time has been spent on catching up and learning the vast history of TYFC as a centre. Listening and learning how things are going and what might be needed for the future.

New Youth Worker.

Charlie Waters was hired in April and has done well taking on all the School and Church work we do. I am very thankful to have him and we are both very excited to see what God is able to do with us working together.

Explore sessions.

We are still going into Altrincham Grammar School for girls and Ashton-on-Mersey for explore lunch clubs. This is essentially a Christian Bible study that we run at lunch time once a week. We have seen a steady growth at the Grammar school with new students showing up regularly. We have also discussed plans to advertise in both schools so that all the students who would like to come have the chance to do so.

The Cave.

We have had a very consistent group of young people join us for the Cave on Thursday nights and it has been such a joy to be able to spend time with them and get to know them. We relax, play games, eat snacks and go through the "Rock Solid" Bible series.

Pathway.

Every Friday afternoon we run an after school youth club at St George's in Altrincham. We have had great success with numbers as we usually see around 35-40 students each week. We play wide games, board games, and eat pizza. The Students have a lot of fun and the club is a fantastic opportunity to bring kids into the church and potentially get them plugged into a Bible study.

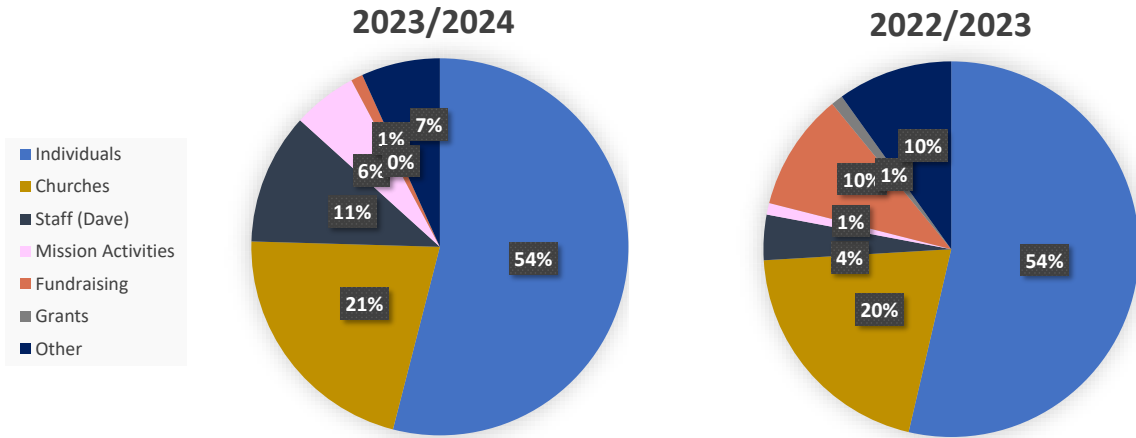
Light stop

For Halloween this year I was able to help Church on the Brow and St George's collaborate "light stop". This is an alternative celebration to Halloween. Light stop brings a little bit of light into the darkness by offering the Church hall at Church on the Brow as a place to come and enjoy some games and food as well as some sweets. It was a huge success and we saw many children come through with smiles on their faces. I was even able to have some good conversations with parents about Church and why we are doing light stop.

Anglican youth fellowship from Uganda.

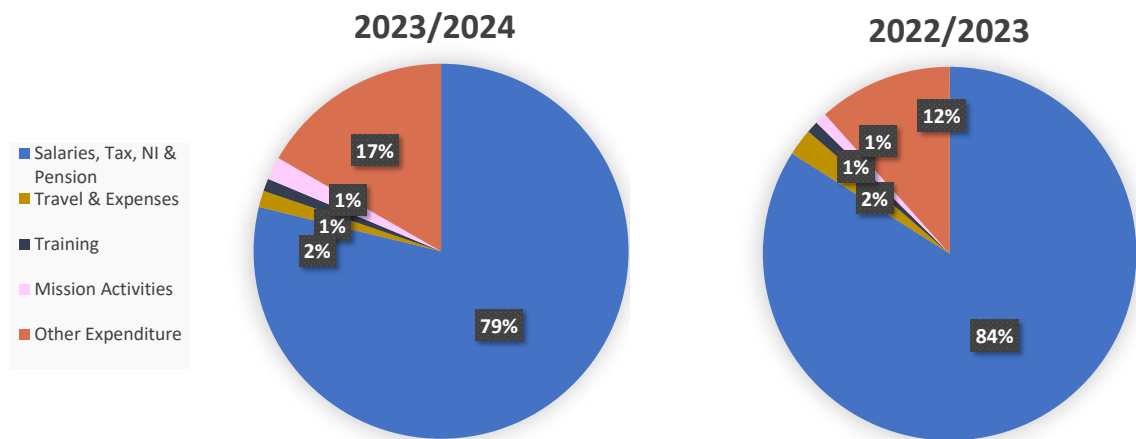
Two weeks ago we had an amazing opportunity to have a band from Uganda join us for The Cave as well as Pathway. They led songs with motions and dances. It was very refreshing and fun. All the youth thoroughly enjoyed were engaged the whole time. It was so cool to see two cultures coming together I'm celebrating Jesus

INCOME



*Other income includes tax relief and bank interest.

EXPENSES



*Other costs include telephone, broadband, rent, utility services, insurance, resources, office costs, publicity, website, fundraising & covenant costs.

FINANCES

	2023-24	2022-23
Income		
Individual Sponsors	£25,338.42	£31,639.47
Churches	£10,062.75	£12,037.53
Fundraising	£478.40	£5,974.23
Grants	£0.00	£600.00
Mission Activities	£2,589.59	£586.48
Staff Salary Contributions	£5,280.00	£2,298.64
Other Income	£3,167.78	£5,840.89
TOTAL INCOME	£46,916.94	£58,977.24
Expenses		
Salaries, Tax, NI & Pension	£36,045.61	£43,838.82
Travel & Expenses	£648.70	£1,212.70
Training	£497.00	£540.00
Mission Activities	£902.25	£525.87
Other Expenditure	£7,649.66	£6,605.66
TOTAL EXPENSES	£45,743.22	£52,723.05

1

General comments.

- Overall our income from the year was £46,916.94 and our expenditure was £45,743.22, resulting in a surplus for the year of £1,173.72. Finishing the financial year with a balance of £20,918.41
- Our income from fundraising is less than last year.
- Contact the office for more information and a copy of our complete financial report.

You can also contact our Treasurer, Sue Gormley, on 07742515223

Thank you once again for all your support.

Vision

Charlie and I are both very excited and hopeful about the future. Over the last few weeks I have been thinking and praying about where I believe God is wanting to take TYFC. It's important that we rely on Gods will and not our own. I want to be sensitive to the Lords leading and to not push my own agendas, but His.

There is still a lot of listening and learning I need to do before I can get a full picture of where TYFC needs to be as I am still very new. Until then I believe God is telling me this. With new eyes comes new perspective. To step out in faith with boldness and use creativity as a way to problem solve the areas of youth work that are challenging.

God has always provided my needs as long as I am willing to step out in faith and trust Him. I plan to do just that. I want to strengthen the youth work that is currently in place as well as start up new youth work through all the contacts that have been built up over the years.

Some people say that the world is getting progressively worse and some people say it's getting progressively better. I think you could argue from both sides with no real conclusion, but what is safe to say is that the world is getting more complicated. Therefore to reach the next generation we must be incredibly thoughtful and creative in discovering how to meet them where they are at and care for them according to their need.

-Matthew Pryor

Financial Report
Trafford Youth for Christ (TYFC)
Financial Year - 1st September 2023 – 31 August 2024

		2023-2024	2022-2023
INCOME			
Sponsors Gifts	Individuals	£25,338.42	£31,639.47
	Churches & others	£10,062.75	£12,037.53
	Designated	£0.00	£0.00
		£35,401.17	£43,677.00
Other Income	Tax Relief	£2,883.27	£5,538.32
	Bank Interest	£212.51	£28.97
	Fundraising	£478.40	£5,974.23
	Grants	£0.00	£600.00
	Mission Activities	£2,589.59	£586.48
	Staff Salary Contributions	£5,280.00	£2,298.64
	Other Income	£72.00	£273.60
		£11,515.77	£15,300.24
	Total Income	£46,916.94	£58,977.24
EXPENDITURE			
Staff Costs	Salaries, Tax, NI & Pension	£36,045.61	£43,838.82
	Travel & Expenses	£648.70	£1,212.70
	Training	£497.00	£540.00
		£37,191.31	£45,591.52
Other Expenditure	Telephone & Broadband	£1,039.12	£945.90
	Rent & Rates	£1,740.00	£1,740.00
	Utility Services & Insurances	£1,434.95	£1,111.45
	Resources	£718.17	£958.53
	Bank Charges & Professional fees	£0.00	£0.00
	Office Costs	£2,180.42	£1,058.29
	Publicity & Web site	£262.00	£301.45
	Fundraising	£0.00	£390.04
		£7,374.66	£6,505.66
	Covenant	£275.00	£100.00
	Mission Activities	£902.25	£525.87
		£1,177.25	£625.87
	Total Expenditure	£45,743.22	£52,723.05
SUMMARY			
	Excess Income over Expenditure	£1,173.72	£6,254.19
	Opening Balance	£19,744.69	£13,490.50
	Closing Balance	£20,918.41	£19,744.69
REPRESENTED BY			
	Current account 1	£3,698.27	£5,362.07
	Current account 2	£812.02	£679.93
	Current Account 3	£193.51	£398.09
	Deposit account	£16,016.01	£9,065.82
	Petty Cash	£198.60	£129.39
	Income accrued	£0.00	£4,109.39
		£20,918.41	£19,744.69

Income

Individuals

Over this financial year regular monthly giving from individuals amounted to £12,581 and regular monthly giving from tax efficient methods totalled £11,301. During the year several one off donations have been received which totalled £1,456. At year end we have 44 monthly and 2 quarterly givers, 32 are tax efficient, 7 non tax efficient and 5 gross of tax.

Churches & others

We have received regular monthly financial support from 5 local churches totalling £6940. Several donations amounting to £3122 were also received.

Designated

No donations received during this financial year were 'designated'.

Tax Relief

Gift Aid reclaimed on tax efficient giving from the Inland Revenue totalled £2,883.27

Bank Interest

Interest earned on the deposit account totalled £212.51

Fund Raising

We had two stalls at St Mary's Christmas Fair in November which raised £428.40. The remainder was raised by Dave, our previous Centre Director, from sponsorship for taking part in the Tough Mudder event.

Grants

No grants have been applied for in this financial year.

Mission Activities

We have received contributions from St Georges, Altrincham for Pathway sessions and St Martins, Ashton on Mersey for REACH sessions. Income also generated from subs and the sale of tuck at The Cave Youth Meeting on Thursday evenings and the sale of tuck at 'Pathway' after school club at St Georges.

Salary Contributions

These funds are in relation to Dave Atkinson's hours worked on secondment to St Mary Magdalene, AOM until February 2024.

Other Income

This commission is paid from National YFC for a resources programme purchased by local churches. This income ended in January this year due to a change in the way the resource programme is managed which means we no longer pay them a monthly subscription or receive commission.

Expenditure

Salaries, Tax & National Insurance & Workplace Pension

We recruited Charlie as our Youth and Schools Worker from 8th April 2024. We accepted the resignation of Dave, Centre Director, who left on 30th June 2024. This explains our reduced salary costs for this financial year.

Pension contributions were made at 8% as per Government guidelines, i.e. 5% staff / 3% employer ratio. Employer pension costs this year amounted to £822.72.

Travel & Expenses

Staff mileage and public transport costs amounted to £648.70.

Training

TYFC funds training for all staff and Trustees. The annual staff conference was held in January and attended by Dave at a cost of £300. Dave & Charlie completed CPD Online training in April. Staff & Trustees took part in a SWOT Analysis Review session in May.

Telephone & Broadband

Office phone line and broadband package are essential to the running of the office. Our broadband package is with Sky Connect at a monthly cost of £35.94. Staff are each provided with a mobile phone for which we pay for the contract and essential work related calls. Staff must pay for their own personal calls.

Rent & Rates

We pay St Albans Church PCC monthly rent of £145 for our office space.

Utility Services & Insurances

With the increase in gas prices, heating the office has risen to £694.50. Electricity charges are covered by the landlord. Annual Insurance Policy renewal premium was £740.45.

Resources

These costs relate to teaching and session materials, resource subscriptions and refreshments for mentoring, supervision and team meetings.

Bank Charges & Professional Fees

There were no bank charges or professional fees.

Office Costs

The annual Motion Picture Licence cost £266. Monthly subscription to Microsoft Office 365 cost £72 for the year. Postage and General Admin costs came to £124. The photocopier lease is £96 per quarter. Unforeseen additional costs of £1300 were incurred due to a misunderstanding when the new photocopier contract was set up in 2022 which we have been trying to resolve over the last 20 months but had to come to a decision to pursue no further and unfortunately write the cost off.

Publicity & Web Site

We pay a monthly subscription of £14 to Later.Com for posting publicity material on social media sites. The printing costs for the Autumn, Spring and Summer newsletters cost £32 each.

Fundraising

No costs incurred this year.

Covenant

We have made £25 monthly Covenant payments to National YFC this year.

Mission Activities

These are resource costs for all mission based activities i.e. weekly lunch clubs, Pathway and The Cave. The St Monica's retreat in July and the 'Big Day Out' held in May.

SUMMARY

Actual Income	£46,916.94
Actual Expenditure	£45,743.22
Surplus (Deficit)	£1,173.72

We finished the financial year with a closing balance of **£20,918.41**

We are extremely grateful for the continued prayerful and financial support received from our supporters. With the Centre Director being seconded for the first six months and no Youth and Schools Worker in place for eight months of this financial year, no fund raising events were planned. We will be having a stall at the Christmas Fair at St Mary Magdalene Church on 30th November to start our fund raising off this year. Now we have Matt and Charlie in position, other fundraising events will need to be planned and funding applications made. We are aware this is a priority to enable us to continue to meet our financial commitments. We will be working towards increasing our data base of regular donors to reduce the gap in the monthly shortfall.

Prepared by Susan Gormley, Treasurer, 24th October 2024.

Signed _____ Susan Gormley, Treasurer

Independent Examiner's Report to the Trustees of Trafford Youth for Christ

I report on the accounts of the Trust for the year ended 31 August 2024, which are set out the attached pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

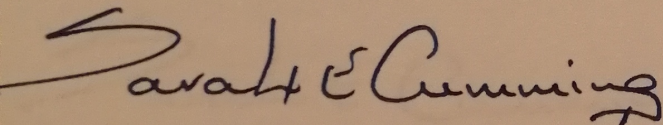
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Sarah E Cumming

Associate of the Institute of Chartered Accountants in England and Wales

23 Beech Grove, SALE, M33 6RT

21 February 2025

TRAFFORD YOUTH FOR CHRIST

England & Wales - Charity number 1072422

Accounts

Trafford Youth For Christ
Annual General Meeting 2022-2023
Monday 20th November 2023 19:30-20:45



Held at: The Church Hall, Lindsell Road, Broadheath. WA14 5NX

Staff

Director - Dave Atkinson - St. Mary Magdalene's, Ashton-on-Mersey

Executive Committee

Chairperson	- Ann McBurney	- St. Mary Magdalene's, Ashton-on-Mersey
Treasurer	- Sue Gormley	- St. Mary Magdalene's, Ashton-on-Mersey
Minutes Secretary	- Ali Kirby	- Altrincham Baptist Church, Altrincham
Trustee	- Steve Thurston	- St. Mary Magdalene's, Ashton-on-Mersey
Trustee	- Meg Johnson	- St. Alban's Church, Altrincham
Trustee	- Rev. Catherine Cleghorn	- St. Martin's Church, Ashton-on-Mersey
Trustee	- Lorna Beresford	- Devonshire Road Evangelical, Altrincham

Director's Report

Review 2022/23

Arena (Schools)

This year, we completed 13 weeks of lessons in schools, 1x day-long visit, and regularly attended CU/Lunch-Clubs at 4 schools (Altrincham Grammar School for Girls and Ashton-on-Mersey High School throughout the whole year), with North Cestrian and Stretford Grammar meeting periodically. We taught over 2,400 individuals through 114 lessons, covering 18 different lessons topics in 8 High schools in Trafford (some more than once).

In 22/23 we visited: (**number of weeks for 22/23 / number of weeks for 21/22**)

ACA - Altrincham College of Arts (-/2)
AGG - Altrincham Grammar for Girls (1*/1*)
AMB - St. Ambrose Catholic College (1/-)
AOM - Ashton-on-Mersey School (1* plus 1x day visit/1)
BRD - Broadoak High School (1/2)
BTH - Blessed Thomas Holford Catholic College (2/-)
LPP - Longford Park Primary School (-/- plus 1x day visit)
MAN - Manor Academy (3/1)
NCS - North Cestrian (-*/-*)
SHS - Sale High School (2/1)
STG - Stretford Grammar (-*/-)
WAC - Wellacre Technology College (2/1 plus 1x day visit)

(*regular CU/Lunch-Club involvement throughout that year)

Momentum (Ongoing Youth Contact)

In the September we were asked to start up a new youth group on Oldfield Brow held at the Church on the Brow. We therefore reignited and revisioned the CAVE. We had learnt from the previous group that structure was important, and so from the very first week we have used the Youth For Christ 'Rock Solid' material, enabling us to focus our energy on creating good relationships with the young people in attendance whilst having pre-prepared games, talks, videos and activities. In the initial few weeks we saw about 35 individuals come along (28 on one night once), but those numbers settled at about 12 a week as the year went on. We have a team of about a dozen volunteers from the local area, helping in various capacities, from helping with the tuck shop, registering young people as they arrive, to leading games, activities, and talks. We've been able to build some really good relationships with the regular attendees, and have some deep insightful conversations with them as a result.

Elemental (Church Partnerships)

Dave and Joanne continued to support a couple of local churches by attending (& 'volunteering' at) the weekly youth provisions on Friday evenings during their transitions back to in-person groups. Dave helped out with St. Mary Magdalene's, and Joanne helped with Altrincham Baptist Church. Dave and Jo spoke at a number of churches this year, giving updates about the work. We are eager to revisit churches over the next year too, to remind people that we're still here, sharing the Gospel in schools.

Dave led some volunteer training at St. Alban's Church, for their youth/children volunteer team, and we invited the volunteers from the CAVE to attend too. Both teams have said it was useful and helped them to know what they are able to do in the groups, as well as knowing some 'best practices' too.

Towards the end of the year, Dave was seconded to St. Mary Magdalene's Church for some of his time to maintain and strengthen their youthwork structure following on from the departure of their previous youth worker in June.

Also in June, we helped St. George's Church, Altrincham, launch an after-school drop-in - PATHWAY - for Years 6-9, where we would have some table-top games available, lead a game or two, eat pizza, have a tuck shop, and follow some material focussing on 'resilience' in time for the Year 6 transition from primary school (over the 5 sessions we ran before summer, we mainly had Year 6s from the school next door).

If you would like to host an event at your church, be it a fundraiser or otherwise, please get in touch. We would only be too happy to work with you.

Team

Dave Atkinson maintained Directorship, and Joanne Clark continued as Youth & Schools Worker, leaving at the end of the year to work for Safe Families in Lymm. We applied for a Year Out volunteer and almost had someone join us, but it fell through.

Executive Committee

This year our list of Trustees has remained mainly unchanged. Nick Owen stepped down as a Trustee, and Lorna Beresford (Devonshire Road Evangelical Church) joined our Trustees following our Quiz Night in 2023. We are, however, still looking for new members to join our Trustees. If you know of someone who might be suitable, please ask for a Trustee Role Description.

Other

The team attended various training sessions throughout the year, including the Youth For Christ Schoolswork Conference in September, the Youth For Christ National Conference in January. They all had their Safeguarding training updated, and Joanne received further safeguarding training as our Safeguarding Lead.

The team continued to post a load of social media posts so that our supporters knew what we were up to. The regular posts are some silly 'Hump-day' posts on Wednesdays, and Time to stop and pray' posts on Sundays. We also have regular posts going out about what to expect at the CAVE and PATHWAY, as well as monthly 'Trafford Lights' videos to inspire/challenge people. As well as these regular slots, there have been other posts on various days, etc. We have also had a series of posts for Advent, and Pray Through May.

Current Year 2023/2024

This year Dave continues to work as full-time Director for Trafford Youth For Christ. We have not yet been able to replace Joanne's role - we advertised after summer, and had a few people show an interest, but didn't receive any applications.

Term 1: September '23 - December '23

So far this term we haven't taken any lessons due to only having Dave on the team. He has been able to continue Christian Unions in Altrincham Grammar School for Girls (with St. Mary's Church, Bowdon and the local Methodist circuit), and Ashton-on-Mersey High School (with LifeChurch, Manchester, and St. Mary Magdalene's Church, Ashton-on-Mersey). We have branded these Christian Unions and Lunch Clubs under the name 'EXPLORE', and follow the same material each week, so that it makes it easier to coordinate the groups and the volunteers.

The CAVE continues to run. Numbers are between 5-8 most weeks, and we have the same young people attending pretty much every week, and have a couple of new faces too.

We have introduced some more structure into PATHWAY, at St. George's, and some of the [now] Year 7s have returned, alongside a number of new Year 6s. We still have the drop-in feel with games, pizza, and tuck shop, but draw everyone together to share some scripture with them, and lead a short discussion/talk (we've been working through the Fruit of the Spirit this term).

Dave has provided some stability with the youthwork at St. Mary Magdalene's Church, following the departure of their previous youth worker, and helped create some good working practices for the various groups and volunteer teams to follow once this contract comes to an end. As a part of this role, Dave is due to deliver the Ashton-on-Mersey High School Carol Service, held at St. Mary Magdalene's Church, at the end of term.

Our regular volunteer team is stable at about 20 individuals from 10 local churches, helping at the CAVE, PATHWAY and EXPLORE.

There has been no change to our Trustees so far this year.

The 'Network Breakfasts' continue to be held every six (or so) weeks (each time, changing the day of the week, and the location, to make it as accessible as possible for those who have regular commitments). These are open to both Youth and Children's Workers, to provide a prayerful support network for those in Youth & Children's ministry throughout Trafford, and we share a short thought/focus at each one to encourage each other. The next one is due to be held at St. Mary Magdalene's Church at 10:30 on Friday 15th December.

Dave attended the British Youth For Christ Schoolswork Conference in September, and is exploring some options for other training opportunities.

We are taking part in a Christmas Fair on 25th November selling bric-a-brac to raise some funds for Trafford Youth For Christ.

Term 2: January '24 - March '24

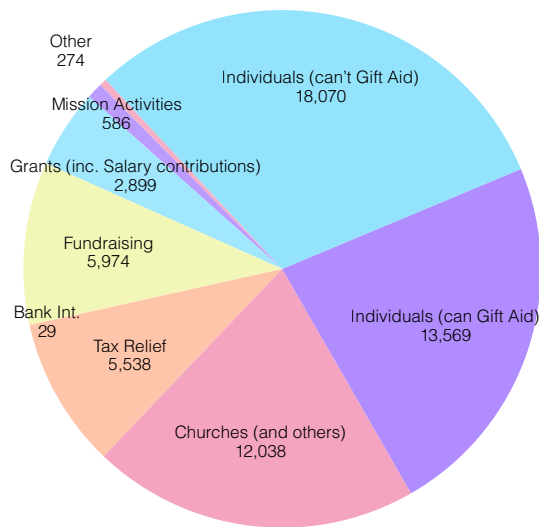
- Arena - Getting back into some of the schools we've not been able to visit this year so far.
- Momentum - For the Cave (CotB) to grow in number and depth.
- Elemental - We will continue to attend and support the local churches through their youthwork (directly through PATHWAY, and indirectly through the Network Breakfasts). We will aim to speak as a guest at several local church services, and possibly provide further training for church volunteers.
- Team - We are hoping to employ a Youth & Schools Worker this term.
- Executive Committee - We are looking for new members to join our Trustees. If you know of someone who might be suitable, please contact us and ask for a Trustee Role Description.
- Other - British Youth For Christ Conference January 2024 will be in Halesowen. We hope to be holding some sort of fundraiser event (maybe our Quiz Night) at some point during this term.

Term 3: April '24 - July '24

- Arena - Build upon what we've managed so far this year, increasing the number of schools weeks booked throughout this term.
- Momentum - The Cave to continue to be a positive influence for the young people on Oldfield Brow. We aim to run a community BBQ on the Sale West estate, in partnership with the Message Trust.
- Elemental - We will continue to attend and support the local church youth groups.
- Team - We are not expecting any changes to the team this term, but we will most likely be applying for another team of volunteers from National Youth For Christ for 2024-25.
- Executive Committee - We are not expecting any changes with our board of Trustees.
- Other - Towards the end of the term, we would love to be planning some other fundraising social event to take place sometime after the Summer holidays.

TYFC Financial Report 2022-2023

The charts below show our income and expenditure for the year 1st September 2022 to 31st August 2023.

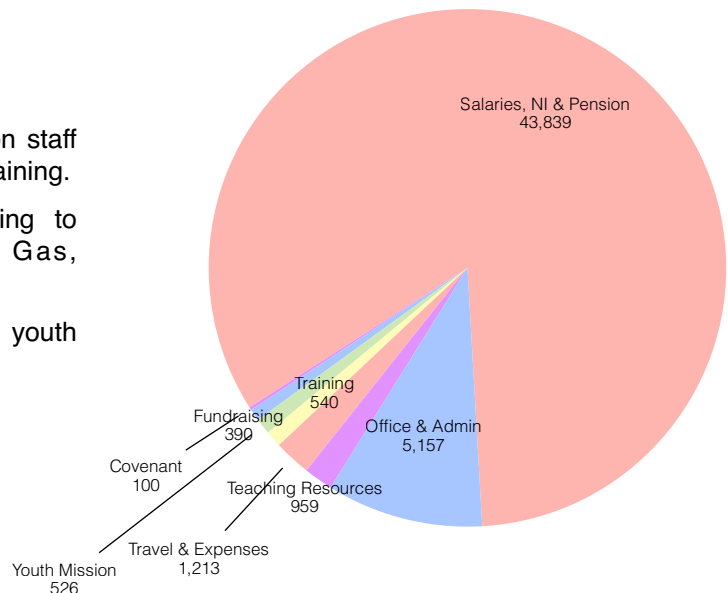


<- INCOME

- Most of our income at the end of the year comes through donations from local individuals and churches. We receive about £1,950/month from 53 committed individuals, and about £575/month from 5 local churches.
- Fundraising efforts provided us with income of almost £6,000 and boosted our tax relief claim.
- A grant from DEO Gloria, and Staff Salary Contributions relating to Secondment payments from St. Mary Magdalene's Church, totalled £2,898.64.
- Other income consists of quarterly commission from National Youth For Christ for their Rock Solid resource programme purchased by local churches.

EXPENDITURE ->

- A substantial percentage of our outgoings go on staff costs made up of salaries, pension, travel and training.
- Office & Admin includes all outgoings relating to running the office - Rent, Insurance, Gas, Communications, Licenses and sundry items.
- Mission Activities are the costs of running the youth groups (i.e. The CAVE, and PATHWAY).



General Comments

- Our overall income for the year was £58,977.24 and our expenditure was £52,723.05, resulting in a surplus for the year of £6,254.19. This increased our reserves to a closing balance of £19,744.69.
- Our regular giving has increased from last year, and so we are most grateful for the continued financial support we receive from our regular donors.
- We will be providing more details at the AGM, or you can contact the office for more information and a copy of our complete financial report.

You can also contact our Treasurer, Sue Gormley, on 07742 515 223.

Thank you once again for all your support.

Financial Report
Trafford Youth for Christ (TYFC)
Financial Year - 1st September 2022 – 31 August 2023

		2022-2023	2021-2022
INCOME			
Sponsors Gifts	Individuals	£31,639.47	£21,338.15
	Churches & others	£12,037.53	£10,343.32
	Designated	£0.00	£1,000.00
		£43,677.00	£32,681.47
Other Income	Tax Relief	£5,538.32	£3,026.04
	Bank Interest	£28.97	£1.35
	Fundraising	£5,974.23	£1,978.04
	Grants	£600.00	£466.71
	Mission Activities	£586.48	£0.00
	Staff Salary Contributions	£2,298.64	£13,463.82
	Other Income	£273.60	£273.60
		£15,300.24	£19,209.56
	Total Income	£58,977.24	£51,891.03
EXPENDITURE			
Staff Costs	Salaries, Tax, NI & Pension	£43,838.82	£64,132.31
	Travel & Expenses	£1,212.70	£1,314.95
	Training	£540.00	£814.05
		£45,591.52	£66,261.31
Other Expenditure	Telephone & Broadband	£945.90	£1,464.35
	Rent & Rates	£1,740.00	£1,740.00
	Utility Services & Insurances	£1,111.45	£985.26
	Resources	£958.53	£1,089.99
	Bank Charges & Professional fees	£0.00	£0.00
	Office Costs	£1,058.29	£1,612.01
	Publicity & Web site	£301.45	£194.02
	Fundraising	£390.04	£254.75
		£6,505.66	£7,340.38
	Covenant	£100.00	£600.00
	Mission Activities	£525.87	£618.69
		£625.87	£1,218.69
	Total Expenditure	£52,723.05	£74,820.38
SUMMARY	Excess Income over Expenditure	£6,254.19	-£22,929.35
	Opening Balance	£13,490.50	£36,419.85
	Closing Balance	£19,744.69	£13,490.50
REPRESENTED BY	Current account 1	£5,362.07	£4,639.57
	Current account 2	£679.93	£2,472.87
	Current Account 3	£398.09	£658.66
	Deposit account	£9,065.82	£5,236.85
	Petty Cash	£129.39	£90.25
	Income accrued	£4,109.39	£392.30
		£19,744.69	£13,490.50

Income

Individuals

Financial support this year has come from 53 individuals who give regularly, thirty nine are tax efficient through Gift Aid, five are received gross of tax, the remaining nine are non-tax efficient. Five regular givers increased their regular donations during the year and two regulars have stopped their donations. Twelve individual one off donations were received all of which were tax efficient.

Churches & others

We have received regular monthly financial support from 5 local churches totalling £578 per month. Several donations were received from churches locally within the Trafford area, one church further afield, one local business, PayPal Giving and Amazon Smile.

Designated

No donations received during this financial year were 'designated'.

Tax Relief

Gift Aid reclaimed on tax efficient giving from the Inland Revenue totalled £5,538.32

Bank Interest

Interest earned on the deposit account totalled £28.97

Fund Raising - Events this year;

Tough Mudder £40

Clickety Click Run £1231.25

Table Top Sale £366.03

Quiz & Curry Night £1348.31

Ultra Loop Run £359.04

'Sleep Out Out' at the top of St Mary's Bowdon church tower £3740.49

Cake Sale at St Marys AOM Mission Exhibition £96.20.

Gift Aid has been claimed on qualifying funds and is included in these figures.

Grants

A grant of £600 was awarded from DEO Gloria for out reach work with 'The Cave'.

Mission Activities

This income is from receipt of subs and the sale of tuck shop goods at The Cave Youth Meeting on Thursday evenings. The new youth group 'Pathway' started in July and some of the income is from sales at their tuck shop.

Salary Contributions

These funds are in relation to Dave Atkinson's hours worked on secondment to St Mary Magdalene, AOM.

Other Income

This income is quarterly commission from National YFC for a resources programme purchased by local churches.

Expenditure

Salaries, Tax & National Insurance & Workplace Pension

We employ Dave as our Centre Director. Our Schools & Youth Worker, Jo was employed until mid July following her resignation to enable her to move on to pursue a new career path. This position is currently vacant.

Pension contributions continue to be made at 8% as per Government guidelines, i.e. 5% staff / 3% employer ratio.

Employer pension costs this year amounted to £928.57.

Travel & Expenses

Staff travel costs, mileage & sundry expenses amounted to £1,212.70

Training

TYFC funds training for all staff and Trustees. The annual staff conference was held in person this year and for two members of staff cost £460. Staff attended the SWAP Conference and Schools Work Conference. Jo completed a Mental Health First Aid Training course.

Telephone & Broadband

Office phone line and broadband package are essential to the running of the office, lesson planning, running lessons, events and activities. The cost of purchase and repairs to the Director's and staff worker's mobile phones, line and rental and essential work related calls are covered by TYFC. Staff must pay for their own personal calls.

Rent & Rates

We pay monthly rent of £145 to St Alban Church for our office space.

Utility Services & Insurances

Annual gas costs amounted to £392.89. Electricity charges have been waived by the landlord. Insurance Policy premium was £718.56.

Resources & Teaching materials

These are the costs of resources used for teaching and include lesson materials and props.

Bank Charges & Professional Fees

There were no bank charges or professional fees.

Office Costs

The photocopier lease cost £631.27 for the year. The Motion Picture Licence cost £242.69. Microsoft Office 365 subscription cost £66.24. Postage and General Admin costs came to £118.09.

Publicity & Web Site

These costs represent the subscription to enable regular posting on social media and the printing of the Newsletters in the Autumn, Spring and Summer.

Fundraising

These costs relate to the hire of the hall and catering for the Quiz & Curry Night.

Covenant

We have made one Covenant payment to National YFC this year.

Mission Activities

These costs are resources for use at The Cave, stock for the tuck shops at both The Cave and Pathway and set up costs for Pathway.

SUMMARY

Actual Income	£58,977.24
Actual Expenditure	£52,703.05
Surplus (Deficit)	£6,254.19

We finished the financial year with a closing balance of **£19,744.69**.

We are most grateful for the continued prayerful and financial support we receive from our supporters.

We were greatly challenged by a projected shortfall forecast earlier this year but with much effort from the staff and Trustees and a fair bit of fun with fundraising events, the year end result is very encouraging.

Several funding bids were made to charitable organisations but these have been unsuccessful.

We are still working towards increasing our regular data base of donors and need to stay focused on this together with fundraising events to enable us to meet our commitments for the coming year.

Prepared by Susan Gormley, Treasurer, 26th October 2023.

Signed _____

Susan Gormley, Treasurer

Independent Examiner's Report to the Trustees of Trafford Youth for Christ

I report on the accounts of the Trust for the year ended 31 August 2023, which are set out the attached pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

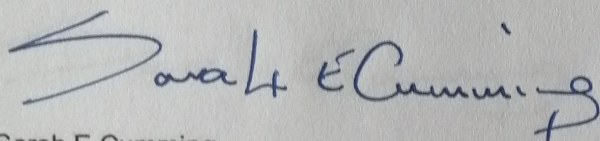
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Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Sarah E Cumming

Associate of the Institute of Chartered Accountants in England and Wales

23 Beech Grove, SALE, M33 6RT

11 June 2024

TRAFFORD YOUTH FOR CHRIST

England & Wales - Charity number 1072422

Accounts

Trafford Youth For Christ
Annual General Meeting 2021-2022
Monday 21st November 2022 19:00-21:00



Held at: The Church Hall, Lindsell Road, Broadheath. WA14 5NX

Staff

Director	- Dave Atkinson	- St. Mary Magdalene's, Ashton-on-Mersey
Youth & Schools Worker	- Joanne Clark	- Cornerstone Church, Liverpool

Executive Committee

Chairperson	- Ann McBurney	- St. Mary Magdalene's, Ashton-on-Mersey
Treasurer	- Sue Gormley	- St. Mary Magdalene's, Ashton-on-Mersey
Minutes Secretary	- Ali Kirby	- Altrincham Baptist Church, Altrincham
Trustee	- Steve Thurston	- St. Mary Magdalene's, Ashton-on-Mersey
Trustee	- Meg Johnson	- St. Alban's Church, Altrincham
Trustee	- Nick Owen	- LifeChurch, Manchester
Trustee	- Rev. Catherine Cleghorn	- St. Martin's Church, Ashton-on-Mersey

Director's Report

Review 2021/22

Arena (Schools)

This year, we completed 9 weeks of lessons in schools, 2x day-long visits, and regularly attended CU/Lunch-Clubs at 2 schools (Altrincham Grammar School for Girls since the start of the school year, and North Cestrian starting a few months later). We only had 1 week booked in for before Christmas, and 3 weeks between Christmas and Easter. This was due to many schools being anxious about having outside visitors back again. Some of our 'regular' schools (St. Ambrose, Blessed Thomas Holford, Sale Grammar, & Wellington) have yet to have us back in. Joanne has done a remarkable job of getting us back into schools, including connections with some new schools. Over the year, we taught over 1,800 students through our lessons, and regularly met with another dozen through the lunch-clubs.

In 21/22 we visited: **(number of weeks for 21/22 / number of weeks for 20/21)**

ACA	- Altrincham College of Arts (2/-)
AGG	- Altrincham Grammar for Girls (1*/-)
AOM	- Ashton-on-Mersey School (1/-)
BRD	- Broadoak High School (2/-)
LPP	- Longford Park Primary School (- plus 1x day visit/-)
MAN	- Manor Academy (1/-)
NCS	- North Cestrian (-*/-)
SHS	- Sale High School (1/-)
WAC	- Wellacre Technology College (1 plus 1x day visit/-)

(*regular CU/Lunch-Club involvement throughout that year)

Momentum (Ongoing Youth Contact)

The Cave (for Primary-School children) and Cave+ (for Secondary-School youths) restarted in September, but by Easter we had realised that it wasn't going to work anymore. Most of our previous regular volunteers had moved on, and so had many of the young people. The relationships with some of the young people that had been built before the pandemic had broken down, and so we decided to close the group completely in March. The team continued to have a presence on the Sale West estate by litter-picking weekly, and this has continued throughout the year. They continue to be encouraged by residents that they are "doing a good job" and it was "really appreciated". They continued to chat to a few young people as they saw them, but mostly the young people are just eager to get home.

Due to the freedom they had on Thursday evenings after the closure of the Cave, throughout the rest of the academic year, the team were able to run some detached youthwork around Trafford. They visited various areas, including Partington, Sale Moor, Hale, Timperley, Oldfield Brow, Sale, and Ashton-on-Mersey, to name a few, but (other than when they visited Partington with the Eden team there) never really saw any young people whilst doing this.

Elemental (Church Partnerships)

Dave and Joanne continued to support a couple of local churches by attending (& 'volunteering' at) the weekly youth provisions on Friday evenings during their transitions back to in-person groups. Dave helped out with St. Mary Magdalene's, and Joanne helped with Altrincham Baptist Church. Alex remained in post as our Church Youth & Community Worker throughout the year, and so this built up a strong connection with St. Alban's Church, Broadheath, and St. Mary Magdalene's Church, Ashton-on-Mersey. Dave and Joanne led a couple of youth sessions for St. Mary's, Partington, at their church weekend away, and the team were due to lead the youth program for Tabore Mar Thoma's Church weekend away, but it was cancelled. The staff have spoken at a couple of churches this year, and given updates about the work. We are eager to revisit churches over the next year too, to remind people that we're still here, sharing the Gospel in schools.

If you would like to host an event at your church, be it a fundraiser or otherwise, please get in touch. We would only be too happy to work with you.

Team

Dave Atkinson maintained Directorship, and Joanne Clark continued as Youth & Schools Worker. We didn't apply for any Year Out volunteers as there wouldn't have been enough work for them to do, especially with the lack of schools bookings at the start of the year. For this year we took a risk and employed someone in partnership with a couple of churches. Alex Stewart became our Church Youth & Community worker, and we split his time between ourselves, St. Alban's Church, Broadheath, & St. Mary Magdalene's Church, Ashton-on-Mersey.

Executive Committee

This year our list of Trustees has remained mainly unchanged. Rev. Catherine Cleghorn (St. Martin's Church, Ashton-on-Mersey) joined our Trustees at the start of 2022. We are, however, still looking for new members to join our Trustees. If you know of someone who might be suitable, please ask for a Trustee Role Description.

Other

The team attended various training sessions throughout the year, including the Youth For Christ Schoolswork Conference in September, the Youth For Christ National Conference in March, and First Aid training in June. They all had their Safeguarding training updated, and Joanne has received further safeguarding training as our Safeguarding Lead.

The team continued to post a load of social media posts so that our supporters knew that we were still around. The regular posts are some silly 'Hump-day' posts on a Wednesday, more pensive 'Thursday Thoughts' videos on a Thursday, and 'Time to stop and pray' posts on a Sunday. As well as these regular slots, there have been other posts on various days, etc. They also ran a series of interviews with people of interest, asking why people should invest in young people. These various posts have proven popular with some of our supporters, and other Youth For Christ Centres too, and are all saved in a playlist on our YouTube channel - <https://YouTube.com/TYFCteam>

The annual week-long Youth For Christ Conference was due to be in Blackpool in January, but was cancelled just before Christmas due to difficulties around COVID guidance at the time. It was rescheduled for a day-long conference to coincide with British Youth For Christ's 75th Celebration in March, in Birmingham, which the staff team attended.

Dave, Joanne, and Alex, took part in the Manchester Marathon in April, raising funds for Trafford Youth For Christ. It was well supported, and good fun, if not rather tiring.

Current Year 2022/2023

This year Dave continues to work as full-time Director for Trafford Youth For Christ, Joanne has stayed on as the Youth & Schools Worker, and we said "Goodbye" to Alex Stewart, as he moved on to working for St. Mary Magdalene's Church, Ashton-on-Mersey, alongside St. Alban's Church, Broadheath, and St. Martin's Church, Ashton-on-Mersey.

Term 1: September '22 - December '22

So far this term we have taken lessons in Manor Academy, Saint Ambrose Catholic College, and Sale High School, and we're due to visit Ashton-on-Mersey High School, and Blessed Thomas Holford Catholic College by Christmas. The Christian Unions in Altrincham Grammar School for Girls (with St. Mary's Church, Bowdon), and North Cestrian (with St. Margaret's Church, Dunham, and St. George's Church, Altrincham) are still going well, and this term we have launched similar lunch-clubs in Ashton-on-Mersey High School (with LifeChurch, Manchester, and St. Mary Magdalene's Church, Ashton-on-Mersey), and, most recently, Stretford Grammar School (with Redeemer Church, Manchester). We have branded these Christian Unions and Lunch Clubs under the name 'EXPLORE', and follow the same material each week, so that it makes it easier for Joanne to coordinate the groups and the volunteers.

Dave and Joanne continued to do Litter-Picking on the Sale West estate, but as the weather declined, and most of the time it was just the two of them, they decided to stop for the time-being (at least until after Christmas).

We were left with a hole in our week when the CAVE/CAVE+ were cancelled, but over the summer we entered discussions around restarting a youth group on Oldfield Brow with The Church on the Brow, and so at the start of September we launched The Cave (same name, but following the Rock Solid material written by British Youth For Christ). This group is open to young people from Years 6-9, and has been regularly attended by about 20 young people each week. There's fun games/activities for the young people to burn off some steam, as well as discussion groups where the young people can be gently disciplined, and of course there's the usual 'youth group things' such as table tennis, tuck shop, Fifa, and Connect4.

We have continued to help out with the youth groups at Altrincham Baptist Church and St. Mary Magdalene's Church on Friday evenings. We have had to reduce our weekly time-commitment due to schools bookings increasing this term, but hope to continue this connection/support for the foreseeable future. We have also provided volunteer training recently, based around the Rock Solid design. Dave and Joanne have given updates at a couple of churches, and hope to increase the connections with other churches over this year. They are also due to attend, and help deliver, the Ashton-on-Mersey High School Carol Service, held at St. Mary Magdalene's Church. Although the staff team is just Joanne and Dave, we have seen our regular volunteer team grow from just a few helping on a Thursday evening, to over 20 individuals from 10 local churches, helping at the Cave and Explore.

There has been no change to our Trustees so far this year.

We have made a conscious effort to reignite the 'Youth Leader Breakfasts', and so hold them every six weeks (changing the day of the week, and the location, to make it as accessible as possible for those who work part-time), and have opened them up to Children's Workers too, to provide a prayerful support network for those in Youth & Children's ministry throughout Trafford.

Term 2: January '23 - March '23

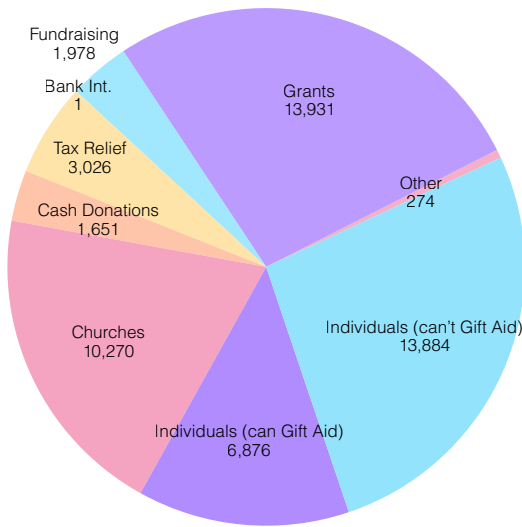
- Arena - Getting back into some of the schools we've yet to revisit, and maybe some new ones too.
- Momentum - Litter-Picking to restart on the Sale West estate, and for the Cave (CotB) to maintain it's strength.
- Elemental - We will continue to attend and support the local churches through their youthwork. We will look to speak as a guest at several local church services, and possibly provide further training for church volunteers.
- Team - We are not expecting any changes to our team this term.
- Executive Committee - We are looking for new members to join our Trustees. If you know of someone who might be suitable, please contact us and ask for a Trustee Role Description.
- Other - National Youth For Christ Conference January 2023 will be in Blackpool, after being cancelled last year. We hope to be holding our annual Quiz Night fundraiser at some point during February.

Term 3: April '23 - July '23

- Arena - Continue to increase the number of schools weeks booked throughout this term.
- Momentum - The Cave to continue to be a positive influence for the young people on Oldfield Brow. We aim to run a community BBQ on the Sale West estate, in partnership with the Message Trust.
- Elemental - We will continue to attend and support the local church youth groups.
- Team - We are not expecting any changes to the team this term, but we will be applying for another team of volunteers from National Youth For Christ for 2023-24.
- Executive Committee - We are not expecting any changes with our board of Trustees.
- Other - Towards the end of the term, we would love to be planning a Beetle-Drive to take place sometime after the Summer holidays.

TYFC Financial Report 2021-2022

The charts below show our income and expenditure for the year 1st September 2021 to 31st August 2022.

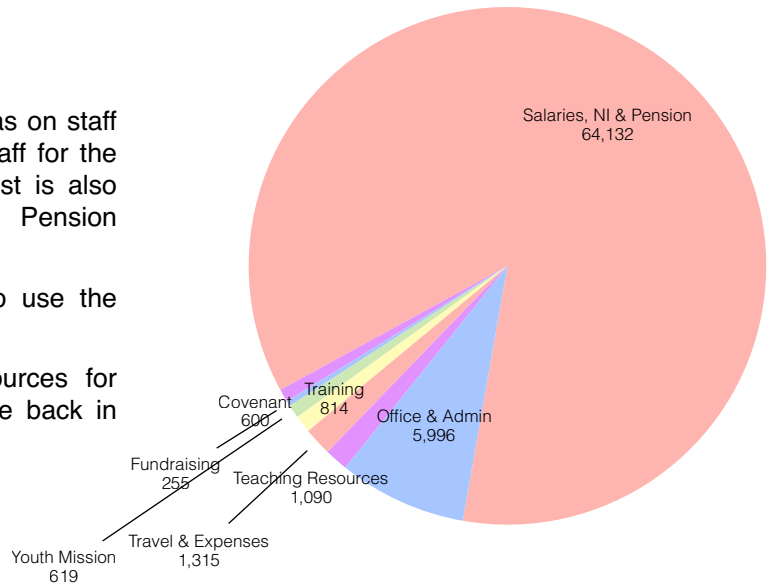


<- INCOME

- Most of our income comes through donations from local individuals and churches. We receive about £1,600/month from 46 committed individuals, and about £450/month from 4 local churches.
- Dave, Jo, and Alex took part in the Manchester Marathon, to raise funds for the Centre, raising £2,350 (inc. Gift Aid).
- Other income consists of quarterly commission from National Youth For Christ for their Rock Solid resources programme purchased by local churches, and donations through Amazon Smile and Paypal Giving.
- We received 'Staff Salary Contributions', from St. Mary Magdalene's and St. Alban's, towards the Church Youth & Community role.

EXPENDITURE ->

- As you can see, most of our expenditure was on staff salaries, especially having 3 members of staff for the year, and a significant proportion of the rest is also staff-related: travel, expenses and training. Pension contributions continue to be made also.
- We pay £145/mo to St. Alban's Church to use the office space.
- Training costs, travel expenses, and resources for lessons have risen due to being able to be back in schools, etc.



General Comments

- Our overall income for the year was £51,891.03 and our expenditure was £71,820.38, resulting in a deficit for the year of £22,929.39. This reduced our reserves to a closing balance of £13,490.50.
- Our regular giving has remained fairly constant, and so we are most grateful for the continued financial support we receive from our regular donors.
- We will be providing more details at the AGM, or you can contact the office for more information and a copy of our complete financial report.

You can also contact our Treasurer, Sue Gormley, on 07742 515 223.

Thank you once again for all your support.

Financial Report
Trafford Youth for Christ (TYFC)
Financial Year - 1st September 2021 – 31 August 2022

		2021-2022	2020-2021
INCOME			
Sponsors Gifts	Individuals	£21,338.15	£22,317.30
	Churches & others	£10,343.32	£20,837.24
	Designated	£1,000.00	£0.00
		£32,681.47	£43,154.54
Other Income	Tax Relief	£3,026.04	£2,246.28
	Bank Interest	£1.35	£0.62
	Fundraising	£1,978.04	£614.04
	Grants	£466.71	£16,653.74
	Mission Activities	£0.00	£0.00
	Staff Salary Contributions	£13,463.82	£0.00
	Other Income	£273.60	£303.24
		£19,209.56	£19,817.92
	Total Income	£51,891.03	£62,972.46
EXPENDITURE			
Staff Costs	Salaries, Tax, NI & Pension	£64,132.31	£39,456.72
	Interns Expenses	£0.00	£0.00
	Travel & Expenses	£1,314.95	£85.19
	Training	£814.05	£144.99
		£66,261.31	£39,686.90
Other Expenditure	Telephone & Broadband	£1,464.35	£933.51
	Rent & Rates	£1,740.00	£1,740.00
	Utility Services & Insurances	£985.26	£780.42
	Resources	£1,089.99	£588.50
	Bank Charges & Professional fees	£0.00	£0.00
	Office Costs	£1,612.01	£1,030.42
	Publicity & Web site	£194.02	£81.76
	Fundraising	£254.75	£0.00
		£7,340.38	£5,154.61
	Covenant	£600.00	£1,200.00
	Mission Activities	£618.69	£26.59
		£1,218.69	£1,226.59
	Total Expenditure	£74,820.38	£46,068.10
SUMMARY	Excess Income over Expenditure	-£22,929.35	£16,904.36
	Opening Balance	£36,419.85	£19,515.49
	Closing Balance	£13,490.50	£36,419.85
REPRESENTED BY	Current account 1	£4,639.57	£17,511.32
	Current account 2	£2,472.87	£4,397.47
	Current Account 3	£658.66	£1,189.67
	Deposit account	£5,236.85	£13,235.50
	Petty Cash	£90.25	£85.89
	Income accrued	£392.30	£0.00 ⁱ
		£13,490.50	£36,419.85

Income

Individuals

We have been supported this financial year by 46 regular donors. Of these 5 give gross of tax, 33 with gift aid and 8 non gift aid. Included in this total several one off individual donations have been received amounting to £1,577.73.

Churches & others

We receive regular financial support from 4 local churches totalling £453 per month. Mission Giving donations have been received from three churches within the Trafford area and one from further afield. Other donations include Amazon Smile and Paypal Giving and two from churches where Dave & Jo have delivered teaching sessions.

Designated

Donation received towards the work of 'The Cave' outreach work in the community.

Tax Relief

Gift Aid reclaimed from the Inland Revenue on qualifying donations totalled £3,026.04.

Bank Interest

Interest earned on the deposit account totalled £1.35

Fund raising

Dave, Jo and Alex all took part in the Manchester Marathon to raise funds for TYFC. Gift Aid claimed on qualifying sponsor money was £372.26 resulting in a total amount raised of £2,350.30. Very well done team!

Grants

Final Job Retention Scheme grant received from the Government was £466.71.

Staff Salary Contributions

These funds were received from St Mary Magdalene Church and St Albans Church each paying one third towards the salary costs for a newly created full time position of Church and Youth worker.

Other Income

This income consists of quarterly commission from National YFC for a resources programme purchased by local churches.

Expenditure

Salaries, Tax & National Insurance & Workplace Pension

We had three employees during this year, Director, Schools & Youth Worker and Church & Youth worker. Pension contributions continue to be made at 8% as per Government guidelines, i.e. 5% staff / 3% employer ratio. Employer pension costs for this year amounted to £1,310.10.

Intern Costs

No interns this year.

Travel & Expenses

These are staff travel, mileage costs & sundry expenses and amounted to £1,314.95.

Training

TYFC funds training for all staff and Trustees.

This years costs relate to a celebration conference in Birmingham hosted by National YFC, Safe Guarding Training, First Aid Courses, and study books for staff devotional meetings.

Telephone & Broadband

Office phone line and broadband package are essential to the running of the office, lesson planning, running lessons, events and activities. The cost of purchase and repairs to the Director's and staff worker's mobile phones, line and rental and essential work related calls are covered by TYFC. Staff must pay for their own personal calls.

Broadband contract for this year £871.43, now out of contract a new cheaper supplier has been sought.

Mobile phone contracts for three staff totalled £592.92.

Rent & Rates

We pay monthly rent of £145 to St Alban Church for our office space.

Utility Services & Insurances

Annual gas costs amounted to £333.17. Our fixed rate contract is due to end early next year when we anticipate seeing a sharp increase in our gas costs. Electricity charges have been waived by the landlord. Insurance Policies cost £652.09.

Resources, Teaching materials and Sundry costs

These are the costs of resources used for teaching and include lesson materials and props. Included in this figure are DBS check costs of £120, restocking of First Aid Kits £59, monthly subscription of £30 to BYFC for resources, staff sundry costs for meetings and other small sundry items.

Bank Charges & Professional Fees

There were no bank charges or professional fees.

Office Costs

The photocopier lease is £360 for the year. The Motion Picture Licence cost £220.42. Microsoft Office 365 subscription cost £66.24. It has been necessary to purchase two new staff laptops for the Director and Schools & Youth Worker at a cost of £399 each. A replacement shredder was purchased for £40. Postage stamps & stationery costs £127.46.

Publicity & Web Site

We pay a monthly subscription of approximately £12 to enable regular posting on social media. Two newsletters have been produced during this financial year, printing costs for these £31.26 & £33.24.

Fundraising

These costs include printed team T-shirts for the Marathon.

Covenant

Covenant payments were made to British Youth for Christ for the first six months of this financial year at £100 per month. The decision was made to stop payments until our financial position improves.

Mission Activities

Costs incurred for room hire, computer games and sundry items. Printed T shirts were purchased for staff and volunteers to wear during outreach activities and detach work.

SUMMARY

Actual Income	£51,891.03
Actual Expenditure	£71,820.38
Surplus (Deficit)	- £22,929.39

We finished the financial year with a closing balance of £13,490.50.

Our regular giving has remained constant and for this we are most grateful for the continued financial support we receive from our regular donors.

We also give our very grateful thanks to the churches who have supported us prayerfully and financially and for the opportunities our staff have been given to speak at Sunday services to their congregations.

Our staff team have worked really hard this year to raise extra funds and to raise awareness of the work they do. We give them our immense thanks and support in all they are doing for the growth of God's Kingdom.

Our thanks go to Alex for his work with TYFC and two partner churches over the last twelve months. Financially we are not able to continue with this role and are pleased he is able to move on to continue to work for St Mary Magdalene church partnering with St Albans and St Martin churches.

Our regular income remains much the same, our regular running costs have risen. Expenditure exceeds income on average by £1,800 per month. Last years reserves are running down. We will be reliant on the generosity of churches Mission Giving and ad hoc donations to keep us going. We do need to increase our giving base of financial supporters and fundraising activities in order to meet our future financial commitments.

In view of the above we have not awarded a pay increase in line with current inflation. It was felt a 2% pay increase from September 2022 was preferable to nothing. A further review in January will be made and the outcome will be dependant on our income. We would very much like to be able to honour our staff with salary awards that match other private sector increases.

Dave and Jo have made great progress this year getting back into schools work, setting up lunch clubs, helping to run community youth fellowship sessions and more. They have had a very exciting and positive year and we hope this trend will continue well into the future.

Prepared by Susan Gormley, Treasurer, 2nd November 2022.

Signed _____ Susan Gormley, Treasurer

Independent Examiner's Report to the Trustees of Trafford Youth for Christ

I report on the accounts of the Trust for the year ended 31 August 2022, which are set out the attached pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

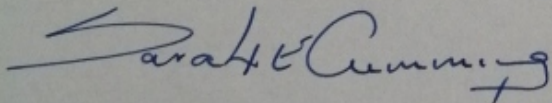
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Sarah E Cumming

Associate of the Institute of Chartered Accountants in England and Wales

23 Beech Grove, SALE, M33 6RT

21st June 2023

TRAFFORD YOUTH FOR CHRIST

England & Wales - Charity number 1072422

Accounts

Financial Report
Trafford Youth for Christ (TYFC)
Financial Year - 1st September 2020 – 31 August 2021

		2020-2021	2019-2020
INCOME			
Sponsors Gifts	Individuals	£22,317.30	£22,071.97
	Churches & others	£20,837.24	£8,348.80
	Designated	£0.00	£2000.00
		£43,154.54	£32,420.77
Other Income	Tax Relief	£2,246.28	£3,361.86
	Bank Interest	£0.62	£3.53
	Fundraising	£614.04	£935.45
	Grants	£16,653.74	£9,546.75
	Mission Activities	£0.00	£0.00
	Intern Contributions	£0.00	£0.00
	Other Income	£303.24	£1,613.60
		£19,817.92	£15,461.19
	Total Income	£62,972.46	£47,881.96
EXPENDITURE			
Staff Costs	Salaries, Tax, NI & Pension	£39,456.72	£34,587.07
	Interns Expenses	£0.00	£0.00
	Travel & Expenses	£85.19	£697.24
	Training	£144.99	£1,058.96
		£39,686.90	£36,343.27
Other Expenditure	Telephone & Broadband	£933.51	£1,240.36
	Rent & Rates	£1,740.00	£1,290.00
	Utility Services & Insurances	£780.42	£874.48
	Resources	£588.50	£777.98
	Bank Charges & Professional fees	£0.00	£0.00
	Office Costs	£1,030.42	£1,000.61
	Publicity & Web site	£81.76	£79.54
	Fundraising	£0.00	£542.74
		£5,154.61	£5,805.71
	Covenant	£1,200.00	£1,200.00
	Mission Activities	£26.59	£616.01
		£1,226.59	£1,816.01
	Total Expenditure	£46,068.10	£43,964.99
SUMMARY	Excess Income over Expenditure	£16,904.36	£3,916.97
	Opening Balance	£19,515.49	£15,598.52
	Closing Balance	£36,419.85	£19,515.49
REPRESENTED BY	Current account 1	£17,511.32	£10,007.37
	Current account 2	£4,397.47	£5,893.27
	Current Account 3	£1,189.67	£278.08
	Deposit account	£13,235.50	£3,234.88
	Petty Cash	£85.89	£101.89
		£36,419.85	£19,515.49

Income

Individuals

We have received regular financial support from 47 individuals during this financial year. Four long standing supporters stopped giving. Thirty two of the regular donations are tax efficient. Some of the income is received gross of tax. Other individual one off donations have also been received.

Churches & others

We receive regular financial support from 4 local churches totalling £453 per month. Several 'one off' donations have been received from churches within the Trafford area and one from further afield. A very generous donation of £7,500 was received from the Trustees of Sale Evangelical Church from the winding up of their accounts following the sale of their church building. Other donations have come in from Smile Amazon, Paypal Giving and British Youth for Christ.

Designated

No donations received during this financial year which needed to be 'designated'.

Tax Relief

Gift Aid reclaimed from the Inland Revenue totalled £2,246.28.

Bank Interest

Interest earned on the deposit account totalled £0.62.

Fund raising

This income is from the sponsored walk in July. There was £148.80 of gift aid claimable on this figure included in the Tax Relief amount. Total funds raised from the walk amounted to £762.84.

Grants

Monthly grants were received from the Government Job Retention Scheme for staff on furlough.

Other Income

This income consists of quarterly commission from National YFC for a resources programme purchased by local churches.

Expenditure

Salaries, Tax & National Insurance & Workplace Pension

We had two employees during this year, a Director and a Schools & Youth Worker. Pension contributions continue to be made at 8% as per Government guidelines, i.e. 5% staff / 3% employer ratio. Employer pension costs for this year amount to £785.67.

Intern Costs

No interns this year.

Travel & Expenses

Staff travel costs, mileage & sundry expenses amounted to £85.19.

Training

TYFC funds training for all staff and Trustees. There was no physical Annual YFC conference in January this year. Training sessions attended have been via zoom.

Telephone & Broadband

Office phone line and broadband package are essential to the running of the office, lesson planning, running lessons, events and activities. The cost of purchase and repairs to the Director's and staff worker's mobile phones, line and rental and essential work related calls are covered by TYFC. Staff must pay for their own personal calls.

Rent & Rates

We pay monthly rent of £145 to St Alban Church for our office space.

Utility Services & Insurances

Annual gas costs amounted to £167. Electricity charges have been waived by the landlord. Insurance Policies cost £613.28.

Resources & Teaching materials

These are the costs of resources used for teaching and include lesson materials and props.

Bank Charges & Professional Fees

There were no bank charges or professional fees.

Office Costs

The photocopier lease is £360 for the year. The Motion Picture Licence cost £190.02. Microsoft Office 365 subscription cost £66.24. A second hand camera and sundry equipment was purchased for improved filming for Facebook / Instagram posts during lockdown to engage with and encourage youth groups and followers.

Publicity & Web Site

These costs represent the subscription to enable regular posting on social media.

Fundraising

No costs incurred.

Covenant

Covenant payments have continued to be made during this financial year to British Youth for Christ. We are making a monthly contribution of £100.

Mission Activities

These costs are for litter picking equipment for use on the Sale West Estate for Detach Work.

SUMMARY

Actual Income	£62,972.46
Actual Expenditure	£46,068.10
Surplus (Deficit)	£16,904.36

We finished the financial year with a closing balance of £36,419.85.

We are most grateful for the continued prayerful and financial support we receive from our supporters.

This year has been a difficult and challenging time for our staff during the pandemic and we thank them for the way they have managed their time, working from home part time and being furloughed for some of the time.

The £7,500 donation we received in July has been 'earmarked' towards the salary of a new member of staff starting in September 2021. This new venture sees us partnering with two local churches creating a full time job divided three ways. This initial one year contract will be reviewed with the partner churches during the year.

We have sufficient funds to meet our commitments for the next 12 months. Looking ahead we will need to substantially increase our data base of financial supporters and find ways to raise funds to meet our future financial commitments.

Prepared by Susan Gormley, Treasurer, 15^h November 2021.

Signed _____ Susan Gormley, Treasurer

Trafford Youth For Christ

Annual General Meeting 2020-2021

Monday 15th November 2021 19:00-21:00



Held via Zoom - Meeting ID: 859 6312 7317 / Passcode: GoodNews

Staff

Director	- Dave Atkinson	- St. Mary Magdalene's, Ashton-on-Mersey
Youth & Schools	- Joanne Clark	- Cornerstone Church, Liverpool
Church, Youth & Community	- Alex Stewart	- Sale West Community Church

Executive Committee

Chairperson	- Ann McBurney	- St. Mary Magdalene's, Ashton-on-Mersey
Treasurer	- Sue Gormley	- St. Mary Magdalene's, Ashton-on-Mersey
Minutes Secretary	- Ali Kirby	- Altrincham Baptist Church, Altrincham
Trustee	- Steve Thurston	- St. Mary Magdalene's, Ashton-on-Mersey
Trustee	- Meg Johnson	- St. Alban's Church, Altrincham
Trustee	- Nick Owen	- LifeChurch, Manchester

Director's Report

Review 2020/21

Arena (Schools)

This year, we didn't complete any weeks in schools. This was due to the fact that schools were reluctant to have external visitors in, Joanne living in a different tier to Trafford, and Dave & Joanne being on part-time furlough for most of the year.

In 20/21 we visited: **(number of weeks for 20/21 / number of weeks for 19/20)**

ACA	-	Altrincham College of Arts (-/-)
AGG	-	Altrincham Grammar for Girls (-/1)
AMB	-	Saint Ambrose Catholic College (-/-)
AOM	-	Ashton-on-Mersey School (-/-)
BRD	-	Broadoak High School (-/1)
BTH	-	Blessed Thomas Holford Catholic College (-/1)
SGS	-	Sale Grammar School (-/-)
SHS	-	Sale High School (-/1)
SMP	-	St. Mary's Primary School (-/-)
WAC	-	Wellacre Technology College (-/-)
WGT	-	Wellington High School (-/-)

*(*no regular CU/Lunch-Club involvement throughout that year)*

Momentum (Ongoing Youth Contact)

The Cave, for Primary-School children, and Cave+, for Secondary-School youths, didn't run during this year, but Dave and Joanne continued (when possible) to have a presence on the Sale West estate by litter-picking. They were encouraged by residents that they were "doing a good job" and it was "really appreciated". They chatted to a few young people as they saw them, but mostly the young people were eager to get home.

Elemental (Church Partnerships)

We continued to support the local churches by attending (& helping with) the youth provisions on Friday evenings (mainly by Zoom). Dave helped out with St. MaryMagdalene's, and Joanne helped with Altrincham Baptist Church. ***If you would like to host an event at your church, be it a fundraiser or otherwise, please get in touch. We would only be too happy to work with you.***

Team

This year, the staff-team stayed the same. Dave Atkinson maintained Directorship, and Joanne Clark continued as Youth & Schools Worker. We didn't apply for any Year Out volunteers as there wouldn't have been enough work for them to do, especially with the lack of schools bookings and the staff being furloughed.

Executive Committee

This year our list of Trustees has remained unchanged. We are, however, still looking for new members to join our Trustees. If you know of someone who might be suitable, please ask for a Trustee Role Description. We all completed a 17-mile walk as part of the 'Miles From Home' fundraising effort, where we walked around Trafford, visiting all of the schools we've had contact with over the last few years, and praying for them. This brought us all a little closer together, and was good as we'd spent so much time apart in isolation.

Other

Dave and Joanne both attended various online training throughout the year, including the Youth For Christ Conference in January, and Youthscape's 'Renew Normal'.

Dave and Joanne continued to post a load of social media posts so that our supporters knew that we were still around. The regular posts are some silly 'Hump-day' posts on a Wednesday, more pensive 'Thursday Thoughts' videos on a Thursday, and 'Time to stop and pray' posts on a Sunday. As well as these regular slots, there have been other posts on special days, etc. These have proven popular with some of our supporters, and other Youth For Christ Centres too.

Joanne also completed a Chaplaincy course online with CYM.

Current Year 2021/2022

This year Dave continues to work as full-time Director for Trafford Youth For Christ, Joanne has stayed on as the Youth & Schools Worker, and we have taken on Alex Stewart as our Church Youth & Community Worker.

Term 1: September 21 - December 21

Dave and Joanne finished their furlough, and were joined by Alex. His role requires his time to be split across St. Alban's Church, St. Mary Magdalene's Church, & Trafford Youth For Christ. They have relaunched CAVE+ on Sale West, and during what was The CAVE (the younger group) they're doing detached youthwork out on the estate. This is mainly due to not quite having enough volunteers to run both groups.

Both Dave and Joanne have continued to help out with the youth groups at Altrincham Baptist Church and St. Mary Magdalene's Church now that they have returned to in-person sessions. We hope to continue this while we are not as busy with schools bookings.

We have one school booked in for the end of November, space for more before Christmas, and have started up a Christian Union in Altrincham Grammar School for Girls, in partnership with St. Mary's, Bowdon.

Term 2: January 22 - March 22

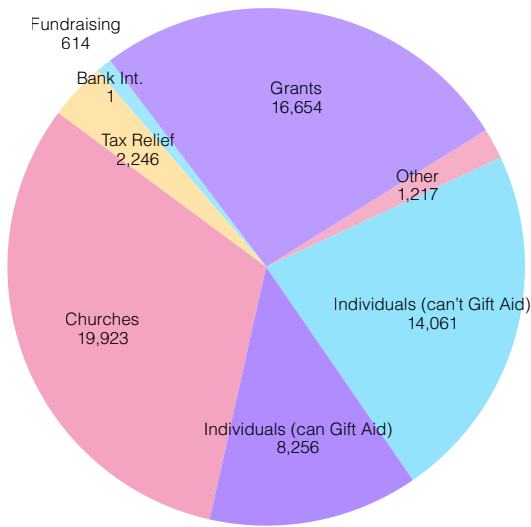
- Arena - Hopefully we will be getting back into schools throughout this term.
- Momentum - The detached work to continue on the estate, and The CAVE/CAVE+ to continue to be a positive influence for the young people on Sale West.
- Elemental - We will continue to attend and support the local churches through their youthwork. We will look to speak as a guest at several local church services. Joanne has been asked to speak at St. Anne's, Sale.
- Team - We are not expecting any changes to our team this term.
- Executive Committee - We are looking for new members to join our Trustees. If you know of someone who might be suitable, please contact us and ask for a Trustee Role Description.
- Other - National Youth For Christ Conference January 2022 will be back in-person, in Blackpool. We might be holding our annual Quiz Night fundraiser at some point during February/March. Unsure if this will be in-person, or online.

Term 3: April 22 - July 22

- Arena - Continue to increase the number of schools weeks booked throughout this term.
- Momentum - The detached work to continue on the estate, and The CAVE/CAVE+ to continue to be a positive influence for the young people on Sale West.
- Elemental - We will continue to attend and support the local church youth groups.
- Team - We are not expecting any changes to the team this term, but we will be applying for another team of volunteers from National Youth For Christ for 2022-23.
- Executive Committee - Hopefully we will have filled our positions, but if we haven't, we will still be looking for new members to join our Trustees.
- Other - Towards the end of the term, we would love to be planning a Beetle-Drive to take place sometime after the Summer holidays. The staff team are taking part in the Manchester Marathon in April - <https://donate.giveasyoulive.com/fundraising/tyfc-manchester-marathon>

TYFC Financial Report 2019-2020

The charts below show our income and expenditure for the year 1st September 2019 to 31st August 2020.

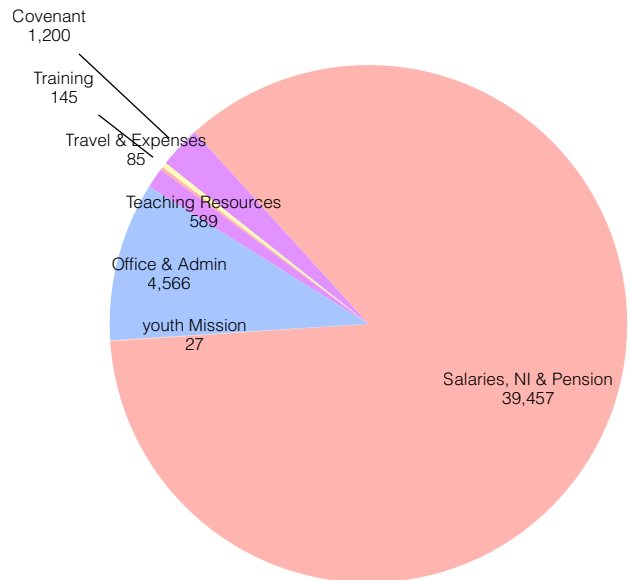


<- INCOME

- Most of our income comes through donations from local individuals and churches. We receive about £1,700/month from 47 committed individuals, and £450/month from 4 local churches.
- A very generous donation of £7,500 was made by the Trustees of Sale Evangelical Church from the winding up of their accounts.
- Other income consists of quarterly commission from National Youth For Christ for their resources programme purchased by local churches, and donations through Amazon Smile and Paypal Giving.
- Monthly grants were received from the Government Job Retention Scheme for staff on furlough.

EXPENDITURE ->

- As you can see, most of our expenditure was on staff salaries, and a significant proportion of the rest is also staff-related: travel, expenses and training. Pension contributions continue to be made also, and the amount for this year was £785.67.
- We pay £145/mo to St. Alban's Church to use the office space.
- Training costs, travel expenses, and resources for lessons have been down this year, but will rise again.



General Comments

- The £7,500 from Sale Evangelical Church has been 'earmarked' towards the salary cost for a new staff-member.
- This year has been a difficult and challenging time for our staff during the pandemic and we thank them for the way they have managed their time, working from home part time and being furloughed for some of the time.
- Our overall income for the year was £62,972.46 and our expenditure was £46,068.10, resulting in a surplus for the year of £16,904.36. This increased our reserves from £19,515.49 to a closing balance of £36,419.85.
- We will be providing more details at the AGM, or you can contact the office for more information and a copy of our complete financial report.

You can also contact our Treasurer, Sue Gormley, on 07742 515 223.

Thank you once again for all your support.

Independent Examiner's Report to the Trustees of Trafford Youth for Christ

I report on the accounts of the Trust for the year ended 31 August 2021, which are set out the attached pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

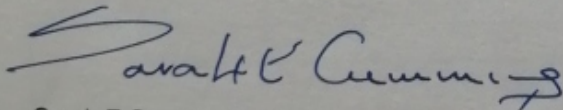
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Sarah E Cumming

Associate of the Institute of Chartered Accountants in England and Wales

23 Beech Grove, SALE, M33 6RT

19 June 2022