

REVIVAL FIRES, DUDLEY

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ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDED

31ST MARCH 2025

Registered Charity Number 1072369

REVIVAL FIRES, DUDLEY

ANNUAL REPORT AND ACCOUNTS

FINANCIAL YEAR ENDED 31ST MARCH 2025

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THE TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 31 MARCH 2025

The trustees are pleased to present their report and financial statements for the year ended 31st March 2025.

Objectives and Activities

The purposes of the Trust, as stated in the governing documents, are:

1. To provide the advancement of the Christian faith worldwide
2. To offer relief to persons in hardship, sickness, addiction and distress worldwide
3. To advance education in the form of vocational training centres, preparing persons for ministry, mission, and Christian leadership, in accordance with Christian principles worldwide

Ensuring our activities deliver our aims.

The trustees regularly review the activities of the church looking at the success and impact of each key activity, assessing the benefit to those attending and planning future activities accordingly. Reference is made to the guidance in the Charity Commission's general guidance on public benefit when reviewing aims and objectives and in planning future activities.

Principle Activities and Achievements

Principle activities of the Trust during the year have focused on continued and increased development of all the ministries of Revival Fires. This continues to be facilitated by the occupation of the Revival Fires Ministry Centre at 117-120 Wolverhampton Street Dudley which provides the base for many of the activities of the Trust, and a significant development and response to the expanding vision of Revival Fires, a second location 'Revival Fires Kidderminster' began in November 2024 in Kidderminster with the proposed lease of 1-3 Oxford Street, Kidderminster. Over this past year, much of the ministry, pastoral care, teaching and preaching has been delivered through in-person and online meetings, groups, conferences and events. We continue to offer a hybrid model for those deciding to join from their mobile device ensuring access for all. During this reporting year, meetings are streamed online, via YouTube, Revival Fires TV and Facebook Live, alongside in-person events. In-person and Online Teaching Schools have been available to join and access on playback.

How our activities deliver public benefit and who has benefitted

Revival Fires Churches in Dudley and Kidderminster

The Ministry Centre in Dudley seeks to advance the Christian faith in Dudley and the surrounding area by providing regular meetings for worship, teaching and prayer ministry that offer public benefit as they are open to all at no cost to each visitor.

Attendance on a Sunday morning is around 200 people, of which approximately 60% of adults attend one of the Life Groups, held regularly in people's homes or on Zoom online. The Church continues to grow in size and in maturity with God as people discover their identity in Christ and desire to develop their spiritual gifts. The teaching, training and equipping from Sundays and other events means that there are volunteers and teams willing and able to serve the needs of the ministry. The youth and children's work have around 30 children aged 0-11 years attending, and 20 young people aged 11-18 years attending on Sunday mornings led by volunteer ministry co-ordinators. Two interns supported youth and children's teams for 3 months, from March - June 2024.

The second location, **Revival Fires Kidderminster** launched in November 2024. Initially the charity was gifted space in the Coffee One coffee Shop, and as numbers increased there was need for a hired room at Kidderminster Youth Trust whilst plans for leasing a Community Hub in Kidderminster through Wyre Forest District Council were explored and signed off in Spring 2025, with an expectation to start a tenancy in Summer 2025. Sunday attendance has been around 25 adults.

Revival Fires Church Online Platforms

On the YouTube platform, we have an average of 20 household connections watching meetings live (one connection could be an individual, or a couple watching together in their home, or a whole family) interacting and commenting in

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the chat feature whilst watching the meetings. Youtube figures show what there are 5168 views per month (previous year 4500 per month), which equates to 62,000 views per year. Total views are made up of 43% UK demographic, 15% US and the remainder from around the whole world, viewers on every continent! The UK is the largest proportion. On Youtube, we have 7385 subscribers, You Tube subscriptions last year were 6873, an increase of 419 subscribers to the channel.

On our Facebook platform, there are interactions that regularly reach 300 views per post. Again, the demographics are very similar to the YouTube above, UK being our biggest group, followed by USA, then India. This year we have grown in engagement from the continent of Africa, and individual countries in Europe. Facebook analytics have changed the way they share data this year, monthly figures show that there are 6300 views, with a reach of 3100 per post with an average of 177 interactions per reel, post or photo uploaded, this can be a like, share, comment or message.

The website is updated regularly, with an average of 2000 unique visitors a month, last year was 1800. The web-based features offer viewers the ability to see upcoming events, read information and testimonies, watch free live streaming of meetings held at Revival Fires. A library of previous meetings is available to watch on-demand. Conference sessions are also streamed live, free of charge. The website accessed most often on a mobile device (smartphone) with the majority, 69%, of users accessing through a mobile device and less so through a laptop. Around 90% of web visitors are 35 years and above.

New for this reporting year, we have Revival Fires TikTok and Instagram figures. For TikTok there are 2554 likes with 1332 followers engaging with social media posts. For Instagram there are 1431 followers and reels regularly receive 1000 views. Social Media is a source of inspiration, information and another way of invitation from scrolling to encountering God, again expanding the reach of Revival Fires into wider generations. We are making arrangements to host an international Intern to assist the Social Media, Graphics and Video editing of the ministry.

The worship from Revival Fires is released on music streaming platforms and it is encouraging to see that there has been considerable growth in listens to the worship this year, with a few songs selected to be played in Christian Worship Playlists. This equates to 25,000 plays per month on Spotify, and we are writing songs to be recorded and released on new EPs in 2025/6.

Community Connections

From April 2024-March 2025 the Trust continued the usual programme of in-person community events, which included Church Family Events, Picnics in the Park, Victorian Christmas Fayre, work parties, bring and share lunches, and the delivery of 200 hampers at Christmas for families from local primary and secondary schools. The Prayer and Care Calls Team established in April 2020, has continued to receive referrals from Life Group Leaders, Primary Schools, Dudley CVS and from Social Prescribing Teams in NHS Trusts. Our team aim to make 10-15 phone calls each week, offering prayer and care calls and signposting for support.

Strong links have continued this year with local organisations which have improved the Trust's visibility within the town and voluntary networks. The Trust sits on local committees for Dudley CVS and Place based Networks. We continue to speak into community issues with a faith-leading edge and are well established in Migrant and Refugee support in the borough, weekly ESOL classes at Revival Fires for students. Many groups use our Coffee Shop for community activities for creative, peer support and collaboration. A new Men's group is a weekly drop in group with an average of 5 people coming for a supportive space with a trained team in place to listen, and support with isolation and bereavement.

The team continue to participate in regional and national conversations on Christian faith, both spirituality and supporting healthier communities. Some work has been in partnership with Church Works and representatives from the Trust had opportunities to speak at Parliament to MPs and national church leaders, in Birmingham University to hundreds of chaplains, and work on the Health Innovation Projects for innovative health and wellbeing solutions for NHS England. These conversations draw from the rich 27-year history of Revival Fires, where the trust is recognised as being responsive to community needs and can offer training and frameworks to see others grow in favour and grace where we share our knowledge, supporting other churches who are keen to replicate community work. With Dudley being a place of welcome for Ukrainians fleeing the war in Ukraine, we continue to work with Dudley and

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Sandwell Council Homes 4 Ukraine schemes. We have also been a conduit for other organisations to provide homes and furniture to Ukrainians and other refugees.

Youth and Children's Ministry

Alongside weekly meetings, children's activities including Children's Church; families have been connecting for pastoral care and parenting support on a regular basis throughout the year. There have been monthly youth and young adults' events at Revival Fires following the re-launch of alternate week events for the youth groups. Local schools and Family Hubs continue to contact us when parents and families require additional support including food, support and prayer and this has been a developing and fruitful partnership. Although funding from Dudley Council for supporting parents in their First 1001 days completed, we were able to continue to host these sessions until the current group of children start Nursery.

The Youth have 10-15 regular attendees; the sessions begin with a hot, nutritious meal with creativity, Bible teaching, fun and friendship. We have seen a development in each young person's personal relationship with God in response to the challenges that face young people today. Young people are serving in various teams including worship, media, coffee shop and supporting kids ministry. After the two interns completed their internship, to further their studies, leadership training for volunteers increased to support the growing number of children and youth. The Christian Bible teaching comes to life through interactive and memorable sessions giving foundations in faith for children and families in Revival Fires.

Volunteers at Revival Fires

The activities of the Church could not take place without significant, and valuable, contributions from volunteers. It is estimated approximately 90 people are engaged in the weekly activities at the Ministry Centre. In Dudley with numbers in Kidderminster growing up to 10 volunteers weekly. Revival Fires has around 100 volunteers overall, who serve in various roles during the week and at our meetings, events and conferences. Regular sessions are held to train, equip, support and acknowledge volunteers for their commitment and for updates, changes and refreshers. Current teams are: worship, media & sound, welcome, prayer & care, hospitality, coffee shop, ministry team, prophetic team, kids church, bookstore, gardening, cleaning, coffee shop and centre management. We regularly celebrate volunteers' involvement in the ministry in various ways. With having two locations, we have seen an increase in the number of volunteers to ensure both Sunday meetings are facilitated well.

This year we have developed the weekly volunteer roles and added reception duties, support for telephone calls, printing and collating resources. We also supported the Migrant Cafe group to take part in volunteering opportunities to develop their conversational English skills and gain work experience that they add to their CV as they seek paid employment elsewhere.

2024 - 2025 Church Events

Sunday Church	2 Locations: Dudley and Kidderminster, Weekly in person and online gatherings open to all
Crèche, Kid's Church & Youth	During Sunday church with trained volunteer team members Dedication and parenting training which led to many families dedicating their babies and children.
Pastoral Prayer Team	Phone calls for support, care, signposting for church and community
Heart to Heart / Engage	Welcome & training courses for newcomers & new believers
Life Groups	Weekly pastoral groups for teaching, prayer & care
Prayer & Care ministry	Weekly each Sunday and personal prayer for healing, pastoral support & encouragement available
Prayer Meetings	Weekly 6am or 6pm with prayer assignments
Revival Institute	9 month training course in, Level 3 Religious Studies accredited for ministry development
GPS/Global Prophetic School	Live Zoom groups for teaching and practical prophetic training
Ascend Worship School	Training and Zoom groups for worship teams
Various equipping & training	Encounter, Engage, Life Leaders, Deliverance schools, Ministry Team Training,
Worship Encounter nights	Monthly on Saturday evenings for prophecy and worship
Pastors & Leaders	Bi-annual leaders gatherings plus regular online and in person support

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Strategos Leaders	Online prophetic teaching for UK, European and Indian pastors
Marriage nights	Marriage Care and support for married couples
Youth	Weekly meetings for Bible teaching, friendship, fun and encouragement
Young Adults	Regular events for discipleship, friendship and impartation
Food distribution	As a partner of Black Country food bank hub, we have continued to support families at Christmas through the food hampers to families from local primary and secondary schools and one off distributions to families

Throughout the week, the church and coffee shop hosts groups and visitors from the local church and community for Revival Cafe, Migrant Cafe, Parent Groups, Men's Groups and Community Conversations,

Revival Fires Conferences and Revival Institute

The Trust provides one of the most extensive Christian conference programmes in the UK and increasingly attracts delegates from other countries in Europe and further afield. The programme is designed to enable people to come together for live worship, relevant Biblical teaching and training from nationally and internationally respected speakers, to receive prayer ministry, prophecy and the laying on of hands. This year, conferences have been both in-person and online, with live worship bands and speakers from the UK, Canada, and USA. Speakers attend in person or online via streaming platforms, sharing messages for each conference session.

In-person attendance at the main conferences is around 150 people. Conferences and equipping weekends do not carry a registration fee to make attendance widely available to all; freewill offerings are received during the events.

The Revival Institute launched in October 2024, with graduation planned for June 2025. From the 60 enquiries, 40 enrolled and will complete the course and graduate with accreditation. The course content includes theological and practical modules for equipping leaders for all kinds of leadership and church ministry. We offer the course one Saturday per month in person and one Wednesday night per month online. The course is accredited through NOCN (National Open College Network) which gives quality assurance to the course developed in house by Trevor, Sharon, Ryan and Anna. Revival Fires is now a Training Centre registered with NOCN offering qualifications, supporting the Trust's mandate of training and equipping.

Revival Fires Conference Online Platforms

Conference viewership of individual sessions, while they are taking place is usually twice that of the Sunday meetings and can be more, especially evening sessions, if conference speakers have promoted the live stream on their social media platforms. These viewers often result in extra subscribers to the Trust's YouTube platform.

This year's conference schedule was as follows:

May 16-18	Restored Glory with Clive Urquhart and Larry Sparks
June 5-8	Catch the Fire gathering in collaboration with Revival Fires
July 11-13	Revival Nights with Dylan Long and team
September 5-8	Conference with Becca Greenwood and Simon Braker
October - June	Revival Institute 9-month course
November 28-30	Conference with Emma Stark and Jon Featherstone
January 23-25	Conference with Alain Caron
February 13	One Night with Chuck Pierce
March 1	Ascend Worship School

The Trust continues to keep strong connections in the UK and overseas through the years of Revival Fires' teams travelling to minister at conferences and large meetings. This year, Zooms, pre-recorded messages, and Facebook Live events have supported serving several churches in the UK and internationally:

April	Leicester Stoke
May	Chorley
May & monthly	Zoom with Indian & Nepali pastors
September	Stoke

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November	India, Chennai, Darjeeling, Doors
	Worthing,
	Leicester
March	Croatia
March/April	Nepal & India

Overseas Missions

INDIA

In Spring and Autumn 2024 visits were made to West Bengal and Chennai by trustees, for training Indian pastors and leaders in their churches and localities and giving support to Papa's House home for children and the LightHouse project ,where young women are rescued from human trafficking and rehabilitate through training and a support programme. Funds received from regular and one off donations continue to be transferred throughout the year giving financial support to the projects. Trustees review and explore existing and new mercy ministries through the ongoing relationships with the mission leaders we have been working with during the life of the Trust. We were pleased to help facilitate the short term placement of an intern to Revival Fires from India in the summer of 2025, for mutual benefit of both the Trust and the related church in Chennai.

ZIMBABWE

As the main contacts moved from Zimbabwe to South Africa, we have developed work with Fabien (a Zimbabwean who is part of the Church at Revival Fires) regarding a feeding programme in a Harare school and opening a door for leadership training and conference in Zimbabwe in the future. This work transfers support to a new church, to continue the work in that nation. There have been two successful feeding events where children and teachers alike were overwhelmed by the generosity of physical and spiritual food. We continue to develop these relationships in the schools.

Ministry Centres

The Ministry Centre, now in its 19th year at Dudley, continues to be a wonderful resource for every aspect of the ministry, facilitating Room Hires and Church life. A usual Wednesday includes many volunteers supporting the work of ministry, Life Groups, Coffee Shop Drop in Groups, Men's Group, Prayer and Care, and it is a vibrant and busy, life giving ministry centre.

The Kidderminster Centre is due to open Summer 2025, with the existing congregation already offering volunteer support for the opening phase and development of the Community Hub in the town, gleaning from the experience over the last 27 years of the work of the Trust in the Dudley region, and with the ongoing backing of the Dudley team.

Financial Review

The principal funding for the Trust comes from donations and offerings by members of the church and visitors to Revival Fires. Other sources include gift aid reclaimed, registration fees for schools, honoraria, and other income.

The main financial highlights for the year are set out below:

Income and Expenditure

The overall income for the year to March 2025 was £415,429 (2024 £435,455) with expenditure at £449,702 (2024 £469,792) this produced a deficit of £34,273 (cp 2024 deficit of 34,337).

Income

This time overall income decreased by 5%. This was recognised to be lower by a number of factors with the main one simply due to the continued inflationary squeeze on household incomes and the tangible loss of disposable income. Conference income although 8% reduced continue to be well attended and boosted the non regular donated income. The newly established Revival Institute supplemented overall income this time by approximately £15K. Recent years windfall funds have been designated and are still in the process of careful and controlled dissipation which is reflected in the repetition of the large deficit incurred this year following a similar deficit last year

Expenditure

Overall, a decrease of £20K (4%) for the year now reported, primarily due a more settled pattern of ministry following extra spending last year catching up with many outstanding expenditure requirements following of erratic active activity to recent COVID affected years

Main items of increase were as follows:

Premises costs including major repairs, renewals and replacements were lower this year following major catch up last year

Increase of 6.8% staff costs mainly due to inflation awards and some additional funding for increased roles and time required for their fulfilment

Less attendant mission work this year, especially India, due to a less settled international environment

Conference costs were £4K ahead of last year due to high costs of attending ministers on this occasion

Reserves Policy

The Trust holds general funds that are unrestricted and funds that have been specifically allocated for the building improvement or to Missions. Our policy is to distribute these funds in accordance with the objects of the Trust whilst ensuring that there are sufficient funds to cover cash flow requirements relating to committed expenditure such as salary payments. Typically, this will mean holding 3 months of unrestricted funds.

Designated funds

As set out by the Trustees these were reduced by £36K for major repairs, renewals and replacements and £15K for Mission leaving a balance of £87K at the year end.

Plans for Future Periods

As the Creche, Kids and Youth Ministry expanded this year, we are able to work with our incredible volunteers to paint and transform several storerooms into usable spaces This included redecorating the kids rooms into fun and vibrant spaces, moving the creche into a larger room, and in response to families needs, have added a sensory room. Ministry and outreach programme of events increases each year and includes local events, fellowship meals, training and equipping tracks, outreach and social events, pastoral and wellbeing support for the community and refugees from Ukraine and other nations. Increasing youth and children's ministry support are continuing to be sought.

Overseas initiatives include further development, training events and pastoral connection with Indian Pastors and leaders, conferences in related churches, development of the mission work in India, including the Lighthouse Project's training programme, renting further homes for restoration, for women and children to alleviate human trafficking in Northeast India. Ongoing leadership and pastoral support takes places with those churches that the

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Trust already has links with, both in the UK and worldwide.

Funds the Trust currently hold are for the purpose of increasing the staff team so as to extend the influence of the ministry. In March 2024 two interns were appointed for an initial 3 month placement, offering additional support and input into Youth, Children and Families ministries, thus widening the effectiveness of the Trust in young lives and positively influencing the next generation. Funds reserved for the expansion of the ministry into a new Kidderminster centre for Revival Fires and for a part time Youth Worker, intended for use in summer 2025.

The Transformation Centre facility is used for various groups weekly including Migrant Cafe, exercise groups, Youth and Kids ministry. The ministry and outreach programme of events increases each year and includes local events, fellowship meals, training and equipping tracks, outreach and social events, pastoral and wellbeing support for the community.

Revival Fires - a going concern

In the view of the trustees, Revival Fires remains a going concern.

Structure, Governance and Management

Governing Document

Revival Fires is a charitable trust constituted by a trust Deed dated 17 June 1998 and supplemented by a further deed dated 30 September 1998.

Appointment of Trustees

Appointment of trustees is governed by the trust deed of the charity. The trustees are authorised to appoint new trustees and to fill vacancies arising throughout the period by a resolution.

Trustee Induction and Training

All trustees are familiar with the work of the Trust and have had an association with the Trust over several years. New trustees are given an introduction to the role of trustee and the workings of the Trust through discussion and reference to relevant documents, as follows:

1. The role and responsibilities of a trustee – by reference to the relevant Charity Commission publications.
2. The Trust Deed – a copy of the Trust Deed is provided to each new trustee.
3. Current Financial Position – through availability of a copy of the latest published accounts, together with subsequent management accounts for the current year.
4. Future plans and objectives are discussed before appointment and at each trustee meeting.

Organisation Structure

The Trustees who have served during the year are set out below:

Trevor Baker	Chairman
Sharon Baker	Administration Manager
Keith Bowley	
Andrew Kear	
Thomas Herber Davies	
James Sheen	

The trustees are required to meet at least twice per year and are responsible for the financial accountability with respect to the policies, and the compliance of the Trust with the requirements of the Charities Commission, in carrying out the aims and objectives of the Trust. In practice the trustees normally meet quarterly. The trustees act in a voluntary capacity and do not receive any remuneration in their capacity as trustees.

Trevor and Sharon Baker are employed part-time by the Trust as leaders of the ministry and are responsible for the day-to-day oversight of the Trust, and for ensuring good practice in the conduct of the Trust's affairs.

REVIVAL FIRES, DUDLEY

Reference and Administrative Details

Charity Name: Revival Fires

Charity Registration Number: 1072369

Registered Office and Operational Address:

117-120 Wolverhampton Street, Dudley, West Midlands, DY1 3AL

Solicitors Nowell Meller Solicitors 24 Market Place Burslem Stoke on Trent ST6 4AX	Primary Bankers Lloyds Bank plc Telford Branch Telford Centre Shropshire TF1 2HD	Independent Examiner Gary Peter Brookes FCA BSc 130 Wombourne Park Wombourne South Staffs WV5 0LY
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Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

1. select suitable accounting policies and then apply them consistently.
2. observe the methods and principles in the Charities SORP.
3. make judgments and estimates that are reasonable and prudent.
4. state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on the going concern basis unless it is inappropriate.
6. to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information is included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Investment Powers

The trust deed authorises the trustees to make and hold investments using the general funds of the charity, and also to borrow funds by way of a loan. In October 2005 the Trust purchased, with the help of a bank loan, a substantial freehold property: 117-120 Wolverhampton Street, Dudley to facilitate the continued expansion of the work of the

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Trust. The Trust also spent substantial additional funds on refurbishing and improving the property to make it suitable for the Trust's purposes. The loan was paid off in full in December 2010.

No other investments have currently been made by the Trust. Funds over and above those needed for the day to day running of the Trust are held in various deposit accounts to gain interest. These deposit accounts are considered by Trustees regularly so as to review optimum performance.

Risk Management

As part of their responsibilities the Trustees carry out a continuous review of major risks both in financial and practical terms ensuring that more adventurous projects are subject to due diligence before commencement. Internal financial risks are minimised by the establishment of sound accounting procedures, and by the preparation of monthly management accounts.

There is a robust safeguarding policy in place, along with comprehensive policies and procedures ensuring good governance and compliance including health and safety for staff and volunteers. Fire risk assessment is regularly reviewed with fire drills being undertaken on a regular basis, fire extinguishers are checked annually, and an accident book is maintained on site.

Approval

This report was approved by the trustees on *S Baker* and signed on their behalf.

Mrs. S Baker, Trustee

Revival Fires

Independent Examiner's Report to the Trustees of Revival Fires

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025 which are set out on pages 11 to 21

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

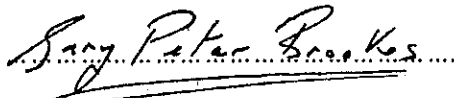
Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants of England and Wales

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name

Gary Peter Brookes

Fellow of Institute of Chartered Accountants for England and Wales

Address 130 Wombourne Park, Wombourne, South Staffs, WV5 0LY

As At 25 NOVEMBER 2025

Revival Fires

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2025

		Unrestricted Funds	Premises Revaluation	Designated Funds	Restricted Funds		
	Notes	General Funds £	Revaluation Funds £	Building Funds £	Mission & Building Funds £	Total Funds 2025 £	Total Funds 2024 £
<u>Income</u>							
Investments		6,980			-	6,980	7,906
Donations	2a	295,106		-	21,865	316,971	341,056
Charitable activities	2b	76,978		-	14,500	91,478	86,493
Total Income		379,064		-	36,365	415,429	435,455
<u>Expenditure</u>							
Charitable Activities	3	377,159		-	72,543	449,702	469,792
Total Expenditure		377,159		-	72,543	449,702	469,792
Net Income/(Expenditure)		1,905		-	(36,178)	(34,273)	(34,337)
Reconciliation of Funds							
Other Recognised Gains							
Premises Revaluation		-	589,673	-	-	589,673	-
Transfer of funds		63,180	-	(67,422)	4,243	1	-
Total funds brought forward		162,824	-	702,289	146,568	1,011,681	1,046,018
Total funds carried forward		227,909	589,673	634,867	114,633	1,567,082	1,011,681

The notes on following pages 12 to 20 form part of these accounts

All income and expenditure relates to ongoing operations.

Revival Fires

BALANCE SHEET AS AT 31ST MARCH 2025

Unrestricted Funds							
	General	Revaluation Reserve	Designated Building and Mission Funds	Restricted Funds	Total Funds 2025	Total Funds 2024	
	Notes	£	£	£	£	£	
Fixed Assets							
Freehold Property	7	-	589,673	575,350	84,977	1,250,000	678,537
Equipment	7	7,755	-	-	-	7,755	995
Current Assets							
Stock of Christian Resources		2,509	-	-	-	2,509	3,500
Debtors	8	9,493	-	-	-	9,493	4,258
Bank & Cash	9	216,103	-	59,517	29,656	305,276	334,089
Total		228,105	-	59,517	29,656	317,278	341,848
Creditors : Amounts falling due within one year							
	10	7,951	-	-	-	7,951	9,699
Net Current Assets		220,154	-	59,517	29,656	309,327	332,149
Total Net Assets		227,909	589,673	634,867	114,633	1,567,082	1,011,681
FINANCED BY:							
Unrestricted Funds:							
Church General Funds	11	227,909	-	-	-	227,909	162,824
Designated Funds:							
Capital Building Fund	11	-	-	575,350	-	575,350	614,968
Missions and Premises	11	-	-	59,517	-	59,517	87,321
Revaluation Reserve		-	589,673	-	-	589,673	
Restricted Funds:							
Building Fund	11	-	-	-	84,974	84,974	108,536
Revival Children Fund	11	-	-	-	-	-	22,637
Mission Fund	11	-	-	-	29,659	29,659	15,395
Total		227,909	589,673	634,867	114,633	1,567,082	1,011,681

Approved by the trustees on November 2025 and signed on their behalf

Keith Bowley
Mr K Bowley, Trustee

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

1. Accounting Policies

Basis of Accounts Preparation

The charity constitutes a public benefit entity as defined by FRS102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) second edition published October 2019, the Charities Act 2011 and UK Generally Accepted Practice.

The financial statements have been prepared on a going concern basis under the historical cost convention modified to include certain items at fair value.

Funds

Unrestricted funds are income funds which are to be spent on the charity's general purpose.

Designated funds are unrestricted funds that have been assigned to specific purposes

Restricted funds comprise of two elements :-

- a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest
- b) donations or grants received for a specific object or invited by the charity for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The church does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Income Recognition

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and Legacies are accounted for when the church is legally entitled to the amounts due. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Expenditure Recognition

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the charity. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

1. Accounting Policies (cont)

Governance costs

Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Tangible fixed assets for the use by the church and depreciation

Tangible fixed assets are stated at cost or valuation less accumulated depreciation. Costs includes costs directly attributable to making the asset capable of operating as intended

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

	Basis	Rate
Freehold property	straight line	2%
Equipment	straight line	25%

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

Income	General Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
	£	£	£	£
2a. Voluntary Income				
Offerings	219,497	21,865	241,362	260,841
Gift Aid Tax Receipts	49,707		49,707	58,974
Other Income:				
Miscellaneous Income	25,902		25,902	21,241
	<u>295,106</u>	<u>21,865</u>	<u>316,971</u>	<u>341,056</u>
2b. Charitable Activities				
Conferences	53,908	-	53,908	58,574
Revival Institute	15,327	-	15,327	-
Meet And Greet Project	-	14,500	14,500	14,880
Resource Centre & King Cup	7,743	-	7,743	13,039
	<u>76,978</u>	<u>14,500</u>	<u>91,478</u>	<u>86,493</u>
3. Charitable Activities				
Salaries	212,899	-	212,899	199,234
Ministry costs	25,171	1,500	26,671	24,657
Worship and media	6,156	-	6,156	6,887
Conference costs	24,292	-	24,292	19,706
Resource Centre & King Cup	7,631	-	7,631	6,310
Community activities	2,407	-	2,407	2,394
Publicity	1,788	-	1,788	1,522
Youth ministry	3,761	-	3,761	5,551
Mission costs	258	56,543	56,801	74,352
Travel costs	2,206	-	2,206	2,215
Support costs:	-			
Premises costs	42,479	-	42,479	62,337
Insurance	6,500	-	6,500	5,931
Meet and Greet Project	-	11,976	11,976	14,037
Administration costs	9,490	2,524	12,014	15,057
Communication costs	2,168	-	2,168	4,760
Depreciation	21,790	-	21,790	19,204
Bank and credit charges	4,393	-	4,393	2,358
Governance (Note 4)	3,770	-	3,770	3,280
	<u>377,159</u>	<u>72,543</u>	<u>449,702</u>	<u>469,792</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

4. Governance costs

	2025	2024
	£	£
Statutory accounts preparation and Independent Examination	3,150	3,245
Professional admin Fees	620	35
	<u>3,770</u>	<u>3,280</u>

5. Staff Costs

	2025	2024
	£	£
Salary Costs	199,125	177,789
Employers National Insurance after £5K NI Government employment scheme	13,748	11,052
Health Insurance costs	5,447	4,323
Pensions	6,555	6,070
	<u>224,875</u>	<u>199,234</u>

The average number of staff employed by the charity during the year was 7 (2024: 8).

Remuneration was paid to the minority of the trustees in the year (see note 12).

No employees were paid £60,000 or more.

6. Net movement in funds for the year

The net movement in funds for the year is stated after charging:

	2025	2024
Depreciation of tangible assets	21,790	19,204
Statutory accounts preparation and Independent Examination	<u>3,150</u>	<u>2,950</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

7. Tangible fixed assets for use by the Charity

			2025 Total
	Equipment	Freehold Property	
	£	£	£
Cost or valuation as at 1 April 2024	59,086	910,474	969,560
Additions for the year	10,340	-	10,340
Revaluation as at 5/3/2025		339,526	339,526
Cost or valuation as at 31 March 2025	<u>69,426</u>	<u>1,250,000</u>	<u>1,319,426</u>
Depreciation as at 1 April 2024	58,091	231,937	290,028
Charge for the year	3,580	18,210	21,790
Revaluation as at 05/03/2025		(250,147)	(250,147)
Depreciation as at 31 March 2025	<u>61,671</u>	<u>-</u>	<u>61,671</u>
Net book Value as at 31 March 2025	<u>7,755</u>	<u>1,250,000</u>	<u>1,257,755</u>
Net book Value as at 31 March 2024	<u>995</u>	<u>678,537</u>	<u>679,532</u>

The Freehold building including the improvements need to be periodically revalued. The most recent valuation included above was based on a valuation by Keith Chapman-Burnett, of Chroma Chartered Suveyors 9 and 10 Mulberry Court, Stour Road, Christchurch, BH23 1PS. He gives an open market value of £1,250,000. The valuation was dated 3rd March 2025.

If the land and buildings had not been included at valuation they would have been included under the historical cost convention as follows: historical cost convention as follows:

	2025	2024
	£	£
Cost	939,319	939,319
Accumulated depreciation	(357,136)	(338,926)
Net book value	<u>582,183</u>	<u>600,393</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

	2025	2024
	£	£
8. Debtors		
Trade Debtors	1,306	319
Gift Aid Tax Refunds	8,187	3,939
	<u>9,493</u>	<u>4,258</u>

	2025	2024
	£	£
9. Bank and Cash		
Bank Accounts	305,276	334,089
	<u>305,276</u>	<u>334,089</u>

	2025	2024
	£	£
10. Creditors amounts falling due within 1 year		
Trade Creditors	-	260
Other Tax and NI	4,201	3,846
Accruals	3,750	5,593
	<u>7,951</u>	<u>9,699</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

11. Fund Movements

		Balance 31/03/24 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance 31/03/25 £
Capital						
Building fund	*	108,536	-	-	(23,562)	84,974
Revival Children	**	22,637	3,570	(4,491)	(21,716)	-
Meet and Greet		-	14,500	(14,500)	-	-
Mission						
General missions	**	12,023	1,534	(9,699)		3,858
India Missions	**	-	14,829	(42,633)	49,520	21,716
Ukraine		1,920	-	-		1,920
South Africa		59	-	-		59
Zimbabwe Children		1,393	1,933	(1,220)		2,106
		<u>15,395</u>	<u>18,296</u>	<u>(53,552)</u>		<u>29,659</u>
		<u>146,568</u>	<u>36,366</u>	<u>(72,543)</u>	<u>-</u>	<u>114,633</u>
Designated						
Capital Building Balance	***	614,968	-	-	(39,618)	575,350
Mission and Premises	***	87,321	-	-	(27,804)	59,517
						-
Revaluation Reserve		-	589,673	-	-	589,673
Unrestricted						
General Fund		162,824	379,064	(377,159)	63,180	227,909
Total Funds		<u>1,011,681</u>	<u>1,005,103</u>	<u>(449,702)</u>	<u>-</u>	<u>1,567,082</u>

* The building fund represents the remnant value of contributions available for future depreciation charges re the main premises named the ARC Centre in Wolverhampton Street., Dudley

** Revival Fires is funding an orphanage and School in North East India plus supporting local ministries. In addition to this the charity is committed to missions work overseas and makes regular trips to assist the local church in their mission. The trips to India have been separated out due to the regularity of trips and the size of income and expenditure related to them. General mission are unspent funds available for existing and future missions which in the previous periods have included Europe, (including Ukraine), America and Africa

*** Designated Funds as per updated reserves policy, now includes the balance of £59,517 (1) Mission £45,707 and (2) Premises including roof £13,810. The Capital Building Balance represents the remnant value of contributions available for future depreciation charges rem the main premises being the ARC Centre in Wolverhampton Street, Dudley

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

12. Related Party Transactions

The constitution allows trustees to have employment contracts providing that those with employment contracts do not form a majority of the trustees (clause 6.1 of the Trust Deed).

	£
Employment Contracts	
T Baker Part time employment contract	25,000
S Baker Part time employment contract	15,000
 Trustee Family Members	
R Baker Barnes Full time employment contract	46,301
A Baker Barnes Part time employment contract	25,310
 Employee Benefits Provided	
T & S Baker Health Insurance	3,476
R and A Baker Barnes Health Insurance	1,705
B Baker Health Insurance	266
R Baker Barnes Pension	1,876
A Baker Barnes Pension	1,266

Expenses

T & S Baker

Flights and expenses were paid for T and S Baker in relation to UK and overseas ministry trips for the year £11,885 (2024 £9,809)

£246 travel expenses and mileage was paid for the year to T Baker for UK travel on behalf of Revival Fires (2024: £431).

R and A Baker Barnes

Mileage was paid to A Baker Barnes for UK travel on behalf of Revival Fires totalling £709 (2024: £827).

£1,550 was paid to Ryan and Anna Baker Barnes for travel and costs re ministry in Zimbabwe (2024 £2,815)

Aggregate Donations from Trustees

In line with the requirement of Paragraph 9.18 of FRS 102

Aggregate donations from trustees, related and connected parties (7 in total) are of the order of £33,741 (cp £39,281 for 2024)

All were received without conditions

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

13. Previous years SOFA

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2024

		Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds
	Notes	General Funds £	Building Funds £	Mission & Building Funds £	2024 £
<u>Income</u>					
Investments		-	7,906	-	7,906
Donations	2a	283,769	-	57,287	341,056
Charitable activities	2b	71,613	-	14,880	86,493
Total Income		355,382	7,906	72,167	435,455
<u>Expenditure</u>					
Charitable Activities	3	386,768	-	83,024	469,792
Total Expenditure		386,768	-	83,024	469,792
Net (expenditure)/income		(31,386)	7,906	(10,857)	(34,337)
Reconciliation of Funds					
Transfer of funds		36,190	(51,434)	15,244	-
Total funds brought forward		158,021	745,817	142,180	1,046,018
Total funds carried forward		162,825	702,289	146,567	1,011,681