

REVIVAL FIRES

England & Wales · Charity number 1072369

Details

Status Registered

Legal form Other

Registered 1998-11-10

Register [View on the Charity Commission register](#)

Contact

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Ministry Centre
117-120 Wolverhampton Street
Dudley
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Website www.revivalfires.org.uk

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH TO OFFER RELIEF TO PERSONS WHO ARE IN CONDITIONS OF NEED OR HARDSHIP, SICKNESS, AND ADDICTION AND TO RELIEVE THE DISTRESS CAUSED THEREBY TO ADVANCE EDUCATION IN ACCORDANCE WITH CHRISTIAN PRINCIPLES TO PROMOTE AND FULFIL OTHER CHARITABLE PURPOSES

Activities: Running a local Christian church in Dudley. Running training schools to equip people for Christian ministry. Organising Christian Conferences with international speakers. Sending ministry teams overseas to run crusades, training schools and seminars. Maintaining the Apostolic Revival Centre in Dudley as a base for the local church and for all the ministry's activities.

Classification

- **How:** Provides Human Resources, Provides Services, Other Charitable Activities
- **What:** Religious Activities, Other Charitable Purposes
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UK AND SUCH OTHER PARTS OF THE WORLD
- Bulgaria
- India
- Northern Ireland
- Scotland
- South Africa
- Spain
- Ukraine
- United States
- Zimbabwe
- Dudley

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£415,429	£449,702	-	-
2024-03-31	£435,455	£469,792	-	-
2023-03-31	£367,094	£373,289	-	-
2022-03-31	£317,476	£284,264	-	-
2021-03-31	£345,656	£283,539	-	-

Trustees

Name	Role	Appointed
TREVOR LEONARD GEORGE BAKER Rev	Chair	
ANDREW KEAR		2016-05-12
JAMES SHEEN		2022-07-01
KEITH HENRY GEORGE BOWLEY		
SHARON BAKER		
THOMAS Herber Davies		2020-06-01

REVIVAL FIRES

England & Wales - Charity number 1072369

Accounts

REVIVAL FIRES, DUDLEY

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ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDED

31ST MARCH 2025

Registered Charity Number 1072369

REVIVAL FIRES, DUDLEY

ANNUAL REPORT AND ACCOUNTS

FINANCIAL YEAR ENDED 31ST MARCH 2025

CONTENTS

	Page
Trustees report	2-8
Independent Examiner's report	10
Statement of Financial Activities	11
Balance Sheet	12
Notes	13-21

REVIVAL FIRES, DUDLEY

THE TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 31 MARCH 2025

The trustees are pleased to present their report and financial statements for the year ended 31st March 2025.

Objectives and Activities

The purposes of the Trust, as stated in the governing documents, are:

1. To provide the advancement of the Christian faith worldwide
2. To offer relief to persons in hardship, sickness, addiction and distress worldwide
3. To advance education in the form of vocational training centres, preparing persons for ministry, mission, and Christian leadership, in accordance with Christian principles worldwide

Ensuring our activities deliver our aims.

The trustees regularly review the activities of the church looking at the success and impact of each key activity, assessing the benefit to those attending and planning future activities accordingly. Reference is made to the guidance in the Charity Commission's general guidance on public benefit when reviewing aims and objectives and in planning future activities.

Principle Activities and Achievements

Principle activities of the Trust during the year have focused on continued and increased development of all the ministries of Revival Fires. This continues to be facilitated by the occupation of the Revival Fires Ministry Centre at 117-120 Wolverhampton Street Dudley which provides the base for many of the activities of the Trust, and a significant development and response to the expanding vision of Revival Fires, a second location 'Revival Fires Kidderminster' began in November 2024 in Kidderminster with the proposed lease of 1-3 Oxford Street, Kidderminster. Over this past year, much of the ministry, pastoral care, teaching and preaching has been delivered through in-person and online meetings, groups, conferences and events. We continue to offer a hybrid model for those deciding to join from their mobile device ensuring access for all. During this reporting year, meetings are streamed online, via YouTube, Revival Fires TV and Facebook Live, alongside in-person events. In-person and Online Teaching Schools have been available to join and access on playback.

How our activities deliver public benefit and who has benefitted

Revival Fires Churches in Dudley and Kidderminster

The Ministry Centre in Dudley seeks to advance the Christian faith in Dudley and the surrounding area by providing regular meetings for worship, teaching and prayer ministry that offer public benefit as they are open to all at no cost to each visitor.

Attendance on a Sunday morning is around 200 people, of which approximately 60% of adults attend one of the Life Groups, held regularly in people's homes or on Zoom online. The Church continues to grow in size and in maturity with God as people discover their identity in Christ and desire to develop their spiritual gifts. The teaching, training and equipping from Sundays and other events means that there are volunteers and teams willing and able to serve the needs of the ministry. The youth and children's work have around 30 children aged 0-11 years attending, and 20 young people aged 11-18 years attending on Sunday mornings led by volunteer ministry co-ordinators. Two interns supported youth and children's teams for 3 months, from March - June 2024.

The second location, **Revival Fires Kidderminster** launched in November 2024. Initially the charity was gifted space in the Coffee One coffee Shop, and as numbers increased there was need for a hired room at Kidderminster Youth Trust whilst plans for leasing a Community Hub in Kidderminster through Wyre Forest District Council were explored and signed off in Spring 2025, with an expectation to start a tenancy in Summer 2025. Sunday attendance has been around 25 adults.

Revival Fires Church Online Platforms

On the YouTube platform, we have an average of 20 household connections watching meetings live (one connection could be an individual, or a couple watching together in their home, or a whole family) interacting and commenting in

REVIVAL FIRES, DUDLEY

the chat feature whilst watching the meetings. Youtube figures show what there are 5168 views per month (previous year 4500 per month), which equates to 62,000 views per year. Total views are made up of 43% UK demographic, 15% US and the remainder from around the whole world, viewers on every continent! The UK is the largest proportion. On Youtube, we have 7385 subscribers, You Tube subscriptions last year were 6873, an increase of 419 subscribers to the channel.

On our Facebook platform, there are interactions that regularly reach 300 views per post. Again, the demographics are very similar to the YouTube above, UK being our biggest group, followed by USA, then India. This year we have grown in engagement from the continent of Africa, and individual countries in Europe. Facebook analytics have changed the way they share data this year, monthly figures show that there are 6300 views, with a reach of 3100 per post with an average of 177 interactions per reel, post or photo uploaded, this can be a like, share, comment or message.

The website is updated regularly, with an average of 2000 unique visitors a month, last year was 1800. The web-based features offer viewers the ability to see upcoming events, read information and testimonies, watch free live streaming of meetings held at Revival Fires. A library of previous meetings is available to watch on-demand. Conference sessions are also streamed live, free of charge. The website accessed most often on a mobile device (smartphone) with the majority, 69%, of users accessing through a mobile device and less so through a laptop. Around 90% of web visitors are 35 years and above.

New for this reporting year, we have Revival Fires TikTok and Instagram figures. For TikTok there are 2554 likes with 1332 followers engaging with social media posts. For Instagram there are 1431 followers and reels regularly receive 1000 views. Social Media is a source of inspiration, information and another way of invitation from scrolling to encountering God, again expanding the reach of Revival Fires into wider generations. We are making arrangements to host an international Intern to assist the Social Media, Graphics and Video editing of the ministry.

The worship from Revival Fires is released on music streaming platforms and it is encouraging to see that there has been considerable growth in listens to the worship this year, with a few songs selected to be played in Christian Worship Playlists. This equates to 25,000 plays per month on Spotify, and we are writing songs to be recorded and released on new EPs in 2025/6.

Community Connections

From April 2024-March 2025 the Trust continued the usual programme of in-person community events, which included Church Family Events, Picnics in the Park, Victorian Christmas Fayre, work parties, bring and share lunches, and the delivery of 200 hampers at Christmas for families from local primary and secondary schools. The Prayer and Care Calls Team established in April 2020, has continued to receive referrals from Life Group Leaders, Primary Schools, Dudley CVS and from Social Prescribing Teams in NHS Trusts. Our team aim to make 10-15 phone calls each week, offering prayer and care calls and signposting for support.

Strong links have continued this year with local organisations which have improved the Trust's visibility within the town and voluntary networks. The Trust sits on local committees for Dudley CVS and Place based Networks. We continue to speak into community issues with a faith-leading edge and are well established in Migrant and Refugee support in the borough, weekly ESOL classes at Revival Fires for students. Many groups use our Coffee Shop for community activities for creative, peer support and collaboration. A new Men's group is a weekly drop in group with an average of 5 people coming for a supportive space with a trained team in place to listen, and support with isolation and bereavement.

The team continue to participate in regional and national conversations on Christian faith, both spirituality and supporting healthier communities. Some work has been in partnership with Church Works and representatives from the Trust had opportunities to speak at Parliament to MPs and national church leaders, in Birmingham University to hundreds of chaplains, and work on the Health Innovation Projects for innovative health and wellbeing solutions for NHS England. These conversations draw from the rich 27-year history of Revival Fires, where the trust is recognised as being responsive to community needs and can offer training and frameworks to see others grow in favour and grace where we share our knowledge, supporting other churches who are keen to replicate community work. With Dudley being a place of welcome for Ukrainians fleeing the war in Ukraine, we continue to work with Dudley and

REVIVAL FIRES, DUDLEY

Sandwell Council Homes 4 Ukraine schemes. We have also been a conduit for other organisations to provide homes and furniture to Ukrainians and other refugees.

Youth and Children's Ministry

Alongside weekly meetings, children's activities including Children's Church; families have been connecting for pastoral care and parenting support on a regular basis throughout the year. There have been monthly youth and young adults' events at Revival Fires following the re-launch of alternate week events for the youth groups. Local schools and Family Hubs continue to contact us when parents and families require additional support including food, support and prayer and this has been a developing and fruitful partnership. Although funding from Dudley Council for supporting parents in their First 1001 days completed, we were able to continue to host these sessions until the current group of children start Nursery.

The Youth have 10-15 regular attendees; the sessions begin with a hot, nutritious meal with creativity, Bible teaching, fun and friendship. We have seen a development in each young person's personal relationship with God in response to the challenges that face young people today. Young people are serving in various teams including worship, media, coffee shop and supporting kids ministry. After the two interns completed their internship, to further their studies, leadership training for volunteers increased to support the growing number of children and youth. The Christian Bible teaching comes to life through interactive and memorable sessions giving foundations in faith for children and families in Revival Fires.

Volunteers at Revival Fires

The activities of the Church could not take place without significant, and valuable, contributions from volunteers. It is estimated approximately 90 people are engaged in the weekly activities at the Ministry Centre. In Dudley with numbers in Kidderminster growing up to 10 volunteers weekly. Revival Fires has around 100 volunteers overall, who serve in various roles during the week and at our meetings, events and conferences. Regular sessions are held to train, equip, support and acknowledge volunteers for their commitment and for updates, changes and refreshers. Current teams are: worship, media & sound, welcome, prayer & care, hospitality, coffee shop, ministry team, prophetic team, kids church, bookstore, gardening, cleaning, coffee shop and centre management. We regularly celebrate volunteers' involvement in the ministry in various ways. With having two locations, we have seen an increase in the number of volunteers to ensure both Sunday meetings are facilitated well.

This year we have developed the weekly volunteer roles and added reception duties, support for telephone calls, printing and collating resources. We also supported the Migrant Cafe group to take part in volunteering opportunities to develop their conversational English skills and gain work experience that they add to their CV as they seek paid employment elsewhere.

2024 - 2025 Church Events

Sunday Church	2 Locations: Dudley and Kidderminster, Weekly in person and online gatherings open to all
Crèche, Kid's Church & Youth	During Sunday church with trained volunteer team members Dedication and parenting training which led to many families dedicating their babies and children.
Pastoral Prayer Team	Phone calls for support, care, signposting for church and community
Heart to Heart / Engage	Welcome & training courses for newcomers & new believers
Life Groups	Weekly pastoral groups for teaching, prayer & care
Prayer & Care ministry	Weekly each Sunday and personal prayer for healing, pastoral support & encouragement available
Prayer Meetings	Weekly 6am or 6pm with prayer assignments
Revival Institute	9 month training course in, Level 3 Religious Studies accredited for ministry development
GPS/Global Prophetic School	Live Zoom groups for teaching and practical prophetic training
Ascend Worship School	Training and Zoom groups for worship teams
Various equipping & training	Encounter, Engage, Life Leaders, Deliverance schools, Ministry Team Training,
Worship Encounter nights	Monthly on Saturday evenings for prophecy and worship
Pastors & Leaders	Bi-annual leaders gatherings plus regular online and in person support

REVIVAL FIRES, DUDLEY

Strategos Leaders	Online prophetic teaching for UK, European and Indian pastors
Marriage nights	Marriage Care and support for married couples
Youth	Weekly meetings for Bible teaching, friendship, fun and encouragement
Young Adults	Regular events for discipleship, friendship and impartation
Food distribution	As a partner of Black Country food bank hub, we have continued to support families at Christmas through the food hampers to families from local primary and secondary schools and one off distributions to families

Throughout the week, the church and coffee shop hosts groups and visitors from the local church and community for Revival Cafe, Migrant Cafe, Parent Groups, Men's Groups and Community Conversations,

Revival Fires Conferences and Revival Institute

The Trust provides one of the most extensive Christian conference programmes in the UK and increasingly attracts delegates from other countries in Europe and further afield. The programme is designed to enable people to come together for live worship, relevant Biblical teaching and training from nationally and internationally respected speakers, to receive prayer ministry, prophecy and the laying on of hands. This year, conferences have been both in-person and online, with live worship bands and speakers from the UK, Canada, and USA. Speakers attend in person or online via streaming platforms, sharing messages for each conference session.

In-person attendance at the main conferences is around 150 people. Conferences and equipping weekends do not carry a registration fee to make attendance widely available to all; freewill offerings are received during the events.

The Revival Institute launched in October 2024, with graduation planned for June 2025. From the 60 enquiries, 40 enrolled and will complete the course and graduate with accreditation. The course content includes theological and practical modules for equipping leaders for all kinds of leadership and church ministry. We offer the course one Saturday per month in person and one Wednesday night per month online. The course is accredited through NOCN (National Open College Network) which gives quality assurance to the course developed in house by Trevor, Sharon, Ryan and Anna. Revival Fires is now a Training Centre registered with NOCN offering qualifications, supporting the Trust's mandate of training and equipping.

Revival Fires Conference Online Platforms

Conference viewership of individual sessions, while they are taking place is usually twice that of the Sunday meetings and can be more, especially evening sessions, if conference speakers have promoted the live stream on their social media platforms. These viewers often result in extra subscribers to the Trust's YouTube platform.

This year's conference schedule was as follows:

May 16-18	Restored Glory with Clive Urquhart and Larry Sparks
June 5-8	Catch the Fire gathering in collaboration with Revival Fires
July 11-13	Revival Nights with Dylan Long and team
September 5-8	Conference with Becca Greenwood and Simon Braker
October - June	Revival Institute 9-month course
November 28-30	Conference with Emma Stark and Jon Featherstone
January 23-25	Conference with Alain Caron
February 13	One Night with Chuck Pierce
March 1	Ascend Worship School

The Trust continues to keep strong connections in the UK and overseas through the years of Revival Fires' teams travelling to minister at conferences and large meetings. This year, Zooms, pre-recorded messages, and Facebook Live events have supported serving several churches in the UK and internationally:

April	Leicester Stoke
May	Chorley
May & monthly	Zoom with Indian & Nepali pastors
September	Stoke

REVIVAL FIRES, DUDLEY

November	India, Chennai, Darjeeling, Doors Worthing, Leicester
March	Croatia
March/April	Nepal & India

Overseas Missions

INDIA

In Spring and Autumn 2024 visits were made to West Bengal and Chennai by trustees, for training Indian pastors and leaders in their churches and localities and giving support to Papa's House home for children and the LightHouse project ,where young women are rescued from human trafficking and rehabilitate through training and a support programme. Funds received from regular and one off donations continue to be transferred throughout the year giving financial support to the projects. Trustees review and explore existing and new mercy ministries through the ongoing relationships with the mission leaders we have been working with during the life of the Trust. We were pleased to help facilitate the short term placement of an intern to Revival Fires from India in the summer of 2025, for mutual benefit of both the Trust and the related church in Chennai.

ZIMBABWE

As the main contacts moved from Zimbabwe to South Africa, we have developed work with Fabien (a Zimbabwean who is part of the Church at Revival Fires) regarding a feeding programme in a Harare school and opening a door for leadership training and conference in Zimbabwe in the future. This work transfers support to a new church, to continue the work in that nation. There have been two successful feeding events where children and teachers alike were overwhelmed by the generosity of physical and spiritual food. We continue to develop these relationships in the schools.

Ministry Centres

The Ministry Centre, now in its 19th year at Dudley, continues to be a wonderful resource for every aspect of the ministry, facilitating Room Hires and Church life. A usual Wednesday includes many volunteers supporting the work of ministry, Life Groups, Coffee Shop Drop in Groups, Men's Group, Prayer and Care, and it is a vibrant and busy, life giving ministry centre.

The Kidderminster Centre is due to open Summer 2025, with the existing congregation already offering volunteer support for the opening phase and development of the Community Hub in the town, gleaning from the experience over the last 27 years of the work of the Trust in the Dudley region, and with the ongoing backing of the Dudley team.

REVIVAL FIRES, DUDLEY

Financial Review

The principal funding for the Trust comes from donations and offerings by members of the church and visitors to Revival Fires. Other sources include gift aid reclaimed, registration fees for schools, honoraria, and other income.

The main financial highlights for the year are set out below:

Income and Expenditure

The overall income for the year to March 2025 was £415,429 (2024 £435,455) with expenditure at £449,702 (2024 £469,792) this produced a deficit of £34,273 (cp 2024 deficit of 34,337).

Income

This time overall income decreased by 5%. This was recognised to be lower by a number of factors with the main one simply due to the continued inflationary squeeze on household incomes and the tangible loss of disposable income. Conference income although 8% reduced continue to be well attended and boosted the non regular donated income. The newly established Revival Institute supplemented overall income this time by approximately £15K. Recent years windfall funds have been designated and are still in the process of careful and controlled dissipation which is reflected in the repetition of the large deficit incurred this year following a similar deficit last year

Expenditure

Overall, a decrease of £20K (4%) for the year now reported. primarily due a more settled pattern of ministry following extra spending last year catching up with many outstanding expenditure requirements following of erratic active activity to recent COVID affected years

Main items of increase were as follows:

Premises costs including major repairs, renewals and replacements were lower this year following major catch up last year

Increase of 6.8% staff costs mainly due to inflation awards and some additional funding for increased roles and time required for their fulfilment

Less attendant mission work this year, especially India, due to a less settled international environment

Conference costs were £4K ahead of last year due to high costs of attending ministers on this occasion

Reserves Policy

The Trust holds general funds that are unrestricted and funds that have been specifically allocated for the building improvement or to Missions. Our policy is to distribute these funds in accordance with the objects of the Trust whilst ensuring that there are sufficient funds to cover cash flow requirements relating to committed expenditure such as salary payments. Typically, this will mean holding 3 months of unrestricted funds.

Designated funds

As set out by the Trustees these were reduced by £36K for major repairs, renewals and replacements and £15K for Mission leaving a balance of £87K at the year end.

Plans for Future Periods

As the Creche, Kids and Youth Ministry expanded this year, we are able to work with our incredible volunteers to paint and transform several storerooms into usable spaces This included redecorating the kids rooms into fun and vibrant spaces, moving the creche into a larger room, and in response to families needs, have added a sensory room. Ministry and outreach programme of events increases each year and includes local events, fellowship meals, training and equipping tracks, outreach and social events, pastoral and wellbeing support for the community and refugees from Ukraine and other nations. Increasing youth and children's ministry support are continuing to be sought.

Overseas initiatives include further development, training events and pastoral connection with Indian Pastors and leaders, conferences in related churches, development of the mission work in India, including the Lighthouse Project's training programme, renting further homes for restoration, for women and children to alleviate human trafficking in Northeast India. Ongoing leadership and pastoral support takes places with those churches that the

REVIVAL FIRES, DUDLEY

Trust already has links with, both in the UK and worldwide.

Funds the Trust currently hold are for the purpose of increasing the staff team so as to extend the influence of the ministry. In March 2024 two interns were appointed for an initial 3 month placement, offering additional support and input into Youth, Children and Families ministries, thus widening the effectiveness of the Trust in young lives and positively influencing the next generation. Funds reserved for the expansion of the ministry into a new Kidderminster centre for Revival Fires and for a part time Youth Worker, intended for use in summer 2025.

The Transformation Centre facility is used for various groups weekly including Migrant Cafe, exercise groups, Youth and Kids ministry. The ministry and outreach programme of events increases each year and includes local events, fellowship meals, training and equipping tracks, outreach and social events, pastoral and wellbeing support for the community.

Revival Fires - a going concern

In the view of the trustees, Revival Fires remains a going concern.

Structure, Governance and Management

Governing Document

Revival Fires is a charitable trust constituted by a trust Deed dated 17 June 1998 and supplemented by a further deed dated 30 September 1998.

Appointment of Trustees

Appointment of trustees is governed by the trust deed of the charity. The trustees are authorised to appoint new trustees and to fill vacancies arising throughout the period by a resolution.

Trustee Induction and Training

All trustees are familiar with the work of the Trust and have had an association with the Trust over several years. New trustees are given an introduction to the role of trustee and the workings of the Trust through discussion and reference to relevant documents, as follows:

1. The role and responsibilities of a trustee – by reference to the relevant Charity Commission publications.
2. The Trust Deed – a copy of the Trust Deed is provided to each new trustee.
3. Current Financial Position – through availability of a copy of the latest published accounts, together with subsequent management accounts for the current year.
4. Future plans and objectives are discussed before appointment and at each trustee meeting.

Organisation Structure

The Trustees who have served during the year are set out below:

Trevor Baker	Chairman
Sharon Baker	Administration Manager
Keith Bowley	
Andrew Kear	
Thomas Herber Davies	
James Sheen	

The trustees are required to meet at least twice per year and are responsible for the financial accountability with respect to the policies, and the compliance of the Trust with the requirements of the Charities Commission, in carrying out the aims and objectives of the Trust. In practice the trustees normally meet quarterly. The trustees act in a voluntary capacity and do not receive any remuneration in their capacity as trustees.

Trevor and Sharon Baker are employed part-time by the Trust as leaders of the ministry and are responsible for the day-to-day oversight of the Trust, and for ensuring good practice in the conduct of the Trust's affairs.

REVIVAL FIRES, DUDLEY

Reference and Administrative Details

Charity Name: Revival Fires

Charity Registration Number: 1072369

Registered Office and Operational Address:

117-120 Wolverhampton Street, Dudley, West Midlands, DY1 3AL

Solicitors Nowell Meller Solicitors 24 Market Place Burslem Stoke on Trent ST6 4AX	Primary Bankers Lloyds Bank plc Telford Branch Telford Centre Shropshire TF1 2HD	Independent Examiner Gary Peter Brookes FCA BSc 130 Wombourne Park Wombourne South Staffs WV5 0LY
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Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

1. select suitable accounting policies and then apply them consistently.
2. observe the methods and principles in the Charities SORP.
3. make judgments and estimates that are reasonable and prudent.
4. state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on the going concern basis unless it is inappropriate.
6. to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information is included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Investment Powers

The trust deed authorises the trustees to make and hold investments using the general funds of the charity, and also to borrow funds by way of a loan. In October 2005 the Trust purchased, with the help of a bank loan, a substantial freehold property: 117-120 Wolverhampton Street, Dudley to facilitate the continued expansion of the work of the

REVIVAL FIRES, DUDLEY

Trust. The Trust also spent substantial additional funds on refurbishing and improving the property to make it suitable for the Trust's purposes. The loan was paid off in full in December 2010.

No other investments have currently been made by the Trust. Funds over and above those needed for the day to day running of the Trust are held in various deposit accounts to gain interest. These deposit accounts are considered by Trustees regularly so as to review optimum performance.

Risk Management

As part of their responsibilities the Trustees carry out a continuous review of major risks both in financial and practical terms ensuring that more adventurous projects are subject to due diligence before commencement. Internal financial risks are minimised by the establishment of sound accounting procedures, and by the preparation of monthly management accounts.

There is a robust safeguarding policy in place, along with comprehensive policies and procedures ensuring good governance and compliance including health and safety for staff and volunteers. Fire risk assessment is regularly reviewed with fire drills being undertaken on a regular basis, fire extinguishers are checked annually, and an accident book is maintained on site.

Approval

This report was approved by the trustees on S Baker..... and signed on their behalf.

Mrs. S Baker, Trustee

Revival Fires

Independent Examiner's Report to the Trustees of Revival Fires

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025 which are set out on pages 11 to 21

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

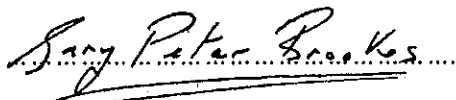
Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants of England and Wales

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name

Gary Peter Brookes

Fellow of Institute of Chartered Accountants for England and Wales

Address 130 Wombourne Park, Wombourne, South Staffs, WV5 0LY

As At 25 NOVEMBER 2025

Revival Fires

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2025

		Unrestricted Funds	Premises Revaluation	Designated Funds	Restricted Funds	Total Funds	Total Funds
	Notes	General Funds £	Revaluation Funds £	Building Funds £	Mission & Building Funds £	2025 £	2024 £
<u>Income</u>							
Investments		6,980			-	6,980	7,906
Donations	2a	295,106		-	21,865	316,971	341,056
Charitable activities	2b	76,978		-	14,500	91,478	86,493
Total Income		379,064		-	36,365	415,429	435,455
<u>Expenditure</u>							
Charitable Activities	3	377,159		-	72,543	449,702	469,792
Total Expenditure		377,159		-	72,543	449,702	469,792
Net Income/(Expenditure)		<u>1,905</u>		<u>-</u>	<u>(36,178)</u>	<u>(34,273)</u>	<u>(34,337)</u>
Reconciliation of Funds							
Other Recognised Gains							
Premises Revaluation		-	589,673	-	-	589,673	-
Transfer of funds		63,180	-	(67,422)	4,243	1	-
Total funds brought forward		162,824	-	702,289	146,568	1,011,681	1,046,018
Total funds carried forward		<u>227,909</u>	<u>589,673</u>	<u>634,867</u>	<u>114,633</u>	<u>1,567,082</u>	<u>1,011,681</u>

The notes on following pages 12 to 20 form part of these accounts

All income and expenditure relates to ongoing operations.

Revival Fires

BALANCE SHEET AS AT 31ST MARCH 2025

	Unrestricted Funds						
	General	Revaluation Reserve	Designated Building and Mission Funds	Restricted Funds	Total Funds 2025	Total Funds 2024	
	Notes	£	£	£	£	£	
Fixed Assets							
Freehold Property	7	-	589,673	575,350	84,977	1,250,000	678,537
Equipment	7	7,755	-	-	-	7,755	995
Current Assets							
Stock of Christian Resources		2,509	-	-	-	2,509	3,500
Debtors	8	9,493	-	-	-	9,493	4,258
Bank & Cash	19	216,103	-	59,517	29,656	305,276	334,089
Total		228,105	-	59,517	29,656	317,278	341,848
Creditors : Amounts falling due within one year	10	7,951	-	-	-	7,951	9,699
Net Current Assets		220,154	-	59,517	29,656	309,327	332,149
Total Net Assets		227,909	589,673	634,867	114,633	1,567,082	1,011,681
FINANCED BY:							
Unrestricted Funds:							
Church General Funds	11	227,909	-	-	-	227,909	162,824
Designated Funds:							
Capital Building Fund	11	-	-	575,350	-	575,350	614,968
Missions and Premises	11	-	-	59,517	-	59,517	87,321
Revaluation Reserve		-	589,673	-	-	589,673	
Restricted Funds:							
Building Fund	11	-	-	-	84,974	84,974	108,536
Revival Children Fund	11	-	-	-	-	-	22,637
Mission Fund	11	-	-	-	29,659	29,659	15,395
Total		227,909	589,673	634,867	114,633	1,567,082	1,011,681

Approved by the trustees on November 2025 and signed on their behalf

Keith Bowley

 Mr K Bowley, Trustee

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

1. Accounting Policies

Basis of Accounts Preparation

The charity constitutes a public benefit entity as defined by FRS102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) second edition published October 2019, the Charities Act 2011 and UK Generally Accepted Practice.

The financial statements have been prepared on a going concern basis under the historical cost convention modified to include certain items at fair value.

Funds

Unrestricted funds are income funds which are to be spent on the charity's general purpose.

Designated funds are unrestricted funds that have been assigned to specific purposes

Restricted funds comprise of two elements :-

- a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest
- b) donations or grants received for a specific object or invited by the charity for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The church does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Income Recognition

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and Legacies are accounted for when the church is legally entitled to the amounts due. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Expenditure Recognition

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the charity. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

1. Accounting Policies (cont)

Governance costs

Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Tangible fixed assets for the use by the church and depreciation

Tangible fixed assets are stated at cost or valuation less accumulated depreciation. Costs includes costs directly attributable to making the asset capable of operating as intended

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

	Basis	Rate
Freehold property	straight line	2%
Equipment	straight line	25%

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

Income	General Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
2a. Voluntary Income	£	£	£	£
Offerings	219,497	21,865	241,362	260,841
Gift Aid Tax Receipts	49,707		49,707	58,974
Other Income:				
Miscellaneous Income	25,902		25,902	21,241
	<u>295,106</u>	<u>21,865</u>	<u>316,971</u>	<u>341,056</u>
2b. Charitable Activities				
Conferences	53,908	-	53,908	58,574
Revival Institute	15,327	-	15,327	-
Meet And Greet Project	-	14,500	14,500	14,880
Resource Centre & King Cup	7,743	-	7,743	13,039
	<u>76,978</u>	<u>14,500</u>	<u>91,478</u>	<u>86,493</u>
3. Charitable Activities				
Salaries	212,899	-	212,899	199,234
Ministry costs	25,171	1,500	26,671	24,657
Worship and media	6,156	-	6,156	6,887
Conference costs	24,292	-	24,292	19,706
Resource Centre & King Cup	7,631	-	7,631	6,310
Community activities	2,407	-	2,407	2,394
Publicity	1,788	-	1,788	1,522
Youth ministry	3,761	-	3,761	5,551
Mission costs	258	56,543	56,801	74,352
Travel costs	2,206	-	2,206	2,215
Support costs:	-			
Premises costs	42,479	-	42,479	62,337
Insurance	6,500	-	6,500	5,931
Meet and Greet Project	-	11,976	11,976	14,037
Administration costs	9,490	2,524	12,014	15,057
Communication costs	2,168	-	2,168	4,760
Depreciation	21,790	-	21,790	19,204
Bank and credit charges	4,393	-	4,393	2,358
Governance (Note 4)	3,770	-	3,770	3,280
	<u>377,159</u>	<u>72,543</u>	<u>449,702</u>	<u>469,792</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

4. Governance costs

	2025	2024
	£	£
Statutory accounts preparation and Independent Examination	3,150	3,245
Professional admin Fees	620	35
	<u>3,770</u>	<u>3,280</u>

5. Staff Costs

	2025	2024
	£	£
Salary Costs	199,125	177,789
Employers National Insurance after £5K NI Government employment scheme	13,748	11,052
Health Insurance costs	5,447	4,323
Pensions	6,555	6,070
	<u>224,875</u>	<u>199,234</u>

The average number of staff employed by the charity during the year was 7 (2024: 8).

Remuneration was paid to the minority of the trustees in the year (see note 12).

No employees were paid £60,000 or more.

6. Net movement in funds for the year

The net movement in funds for the year is stated after charging:

	2025	2024
Depreciation of tangible assets	21,790	19,204
Statutory accounts preparation and Independent Examination	<u>3,150</u>	<u>2,950</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

7. Tangible fixed assets for use by the Charity

			2025
	Equipment	Freehold Property	Total
	£	£	£
Cost or valuation as at 1 April 2024	59,086	910,474	969,560
Additions for the year	10,340	-	10,340
Revaluation as at 5/3/2025		339,526	339,526
Cost or valuation as at 31 March 2025	<u>69,426</u>	<u>1,250,000</u>	<u>1,319,426</u>
Depreciation as at 1 April 2024	58,091	231,937	290,028
Charge for the year	3,580	18,210	21,790
Revaluation as at 05/03/2025		(250,147)	(250,147)
Depreciation as at 31 March 2025	<u>61,671</u>	<u>-</u>	<u>61,671</u>
Net book Value as at 31 March 2025	<u>7,755</u>	<u>1,250,000</u>	<u>1,257,755</u>
Net book Value as at 31 March 2024	<u>995</u>	<u>678,537</u>	<u>679,532</u>

The Freehold building including the improvements need to be periodically revalued. The most recent valuation included above was based on a valuation by Keith Chapman-Burnett, of Chroma Chartered Suveyors 9 and 10 Mulberry Court, Stour Road, Christchurch, BH23 1PS He gives an open market value of £1,250,000. The valuation was dated 3rd March 2025

If the land and buildings had not been included at valuation they would have been included under the historical cost convention as follows: historical cost convention as follows:

	2025	2024
	£	£
Cost	939,319	939,319
Accumulated depreciation	(357,136)	(338,926)
Net book value	<u>582,183</u>	<u>600,393</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

	2025	2024
8. Debtors	£	£
Trade Debtors	1,306	319
Gift Aid Tax Refunds	8,187	3,939
	<u>9,493</u>	<u>4,258</u>

	2025	2024
9. Bank and Cash	£	£
Bank Accounts	305,276	334,089
	<u>305,276</u>	<u>334,089</u>

	2025	2024
10. Creditors amounts falling due within 1 year	£	£
Trade Creditors	-	260
Other Tax and NI	4,201	3,846
Accruals	3,750	5,593
	<u>7,951</u>	<u>9,699</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

11. Fund Movements

		Balance 31/03/24	Incoming Resources	Outgoing Resources	Transfers	Balance 31/03/25
		£	£	£	£	£
Capital						
Building fund	*	108,536	-	-	(23,562)	84,974
Revival Children	**	22,637	3,570	(4,491)	(21,716)	-
Meet and Greet		-	14,500	(14,500)	-	-
Mission						
General missions	**	12,023	1,534	(9,699)		3,858
India Missions	**	-	14,829	(42,633)	49,520	21,716
Ukraine		1,920	-	-		1,920
South Africa		59	-	-		59
Zimbabwe Children		1,393	1,933	(1,220)		2,106
		<u>15,395</u>	<u>18,296</u>	<u>(53,552)</u>		<u>29,659</u>
		<u>146,568</u>	<u>36,366</u>	<u>(72,543)</u>	<u>-</u>	<u>114,633</u>
Designated						
Capital Building Balance	***	614,968	-	-	(39,618)	575,350
Mission and Premises	***	87,321	-	-	(27,804)	59,517
						-
Revaluation Reserve		-	589,673	-	-	589,673
Unrestricted						
General Fund		162,824	379,064	(377,159)	63,180	227,909
Total Funds		<u>1,011,681</u>	<u>1,005,103</u>	<u>(449,702)</u>	<u>-</u>	<u>1,567,082</u>

* The building fund represents the remnant value of contributions available for future depreciation charges re the main premises named the ARC Centre in Wolverhampton Street., Dudley

** Revival Fires is funding an orphanage and School in North East India plus supporting local ministries. In addition to this the charity is committed to missions work overseas and makes regular trips to assist the local church in their mission. The trips to India have been separated out due to the regularity of trips and the size of income and expenditure related to them. General mission are unspent funds available for existing and future missions which in the previous periods have included Europe, (including Ukraine), America and Africa

*** Designated Funds as per updated reserves policy, now includes the balance of £59,517 (1) Mission £45,707 and (2) Premises including roof £13,810. The Capital Building Balance represents the remnant value of contributions available for future depreciation charges rem the main premises being the ARC Centre in Wolverhampton Street, Dudley

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

12. Related Party Transactions

The constitution allows trustees to have employment contracts providing that those with employment contracts do not form a majority of the trustees (clause 6.1 of the Trust Deed).

		£
Employment Contracts		
T Baker	Part time employment contract	25,000
S Baker	Part time employment contract	15,000
Trustee Family Members		
R Baker Barnes	Full time employment contract	46,301
A Baker Barnes	Part time employment contract	25,310
Employee Benefits Provided		
T & S Baker	Health Insurance	3,476
R and A Baker Barnes	Health Insurance	1,705
B Baker	Health Insurance	266
R Baker Barnes	Pension	1,876
A Baker Barnes	Pension	1,266

Expenses

T & S Baker

Flights and expenses were paid for T and S Baker in relation to UK and overseas ministry trips for the year £11,885 (2024 £9,809)

£246 travel expenses and mileage was paid for the year to T Baker for UK travel on behalf of Revival Fires (2024: £431).

R and A Baker Barnes

Mileage was paid to A Baker Barnes for UK travel on behalf of Revival Fires totalling £709 (2024: £827).

£1,550 was paid to Ryan and Anna Baker Barnes for travel and costs re ministry in Zimbabwe (2024 £2,815)

Aggregate Donations from Trustees

In line with the requirement of Paragraph 9.18 of FRS 102

Aggregate donations from trustees, related and connected parties (7 in total) are of the order of £33,741 (cp £39,281 for 2024)

All were received without conditions

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2025

13. Previous years SOFA

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2024

	Notes	Unrestricted Funds General Funds £	Designated Funds Building Funds £	Restricted Funds Mission & Building Funds £	Total Funds 2024 £
<u>Income</u>					
Investments		-	7,906	-	7,906
Donations	2a	283,769	-	57,287	341,056
Charitable activities	2b	71,613	-	14,880	86,493
Total Income		355,382	7,906	72,167	435,455
<u>Expenditure</u>					
Charitable Activities	3	386,768	-	83,024	469,792
Total Expenditure		386,768	-	83,024	469,792
Net (expenditure)/income		(31,386)	7,906	(10,857)	(34,337)
Reconciliation of Funds					
Transfer of funds		36,190	(51,434)	15,244	-
Total funds brought forward		158,021	745,817	142,180	1,046,018
Total funds carried forward		162,825	702,289	146,567	1,011,681

REVIVAL FIRES

England & Wales - Charity number 1072369

Accounts

REVIVAL FIRES

Financial Statements for

Year ended 31 March 2024

Revival Fires

Financial year ended 31 March 2024

Contents

	Page
Trustees report	1-8
Independent Examiner 's Report	9
Statement of financial activities	10
Balance Sheet	11
Notes to the Financial Statements	12 - 20

Revival Fires Dudley

THE TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 31 MARCH 2024

The trustees are pleased to present their report and financial statements for the year ended 31st March 2024.

Objectives and Activities

The purposes of the Trust, as stated in the governing documents, are:

1. To provide the advancement of the Christian faith worldwide
2. To offer relief to persons in hardship, sickness, addiction and distress worldwide
3. To advance education in the form of vocational training centres, preparing persons for ministry, mission, and Christian leadership, in accordance with Christian principles worldwide

Ensuring our activities deliver our aims.

The trustees regularly review the activities of the church looking at the success and impact of each key activity, assessing the benefit to those attending and planning future activities accordingly. Reference is made to the guidance in the Charity Commission's general guidance on public benefit when reviewing aims and objectives and in planning future activities.

Principle Activities and Achievements

Principle activities of the Trust during the year have focused on continued and increased development of all the ministries of Revival Fires. This continues to be facilitated by the occupation of the Revival Fires Ministry Centre which provides the base for many of the activities of the Trust. Over this past year, much of the ministry, pastoral care, teaching and preaching has delivered in-person meetings, groups, conferences and events. We continue to offer a hybrid model for those deciding to join from home ensuring access for all. During this reporting year, meetings have continued to be streamed online, via YouTube, Revival Fires TV and Facebook Live, alongside in-person events. In-person and Online Teaching Schools have been available to join and access on playback.

How our activities deliver public benefit and who has benefitted

Revival Fires Church

The Church seeks to advance the Christian faith in the Dudley area by providing regular meetings for worship, teaching and prayer ministry that provide public benefit as they are open to all at no cost to each visitor.

Attendance on a Sunday morning is around 160 people, of which approximately 60% of adults also attend one of the Life Groups, held weekly in people's homes. The youth and children's work have around 25 children aged 0-11 years attending, and 15 young people aged 11-18 years attending on Sunday mornings led by volunteer ministry co-ordinators. We have planned to receive interns for the youth and children's teams for 3 months as we continue to develop the children and families work at Revival Fires

Revival Fires Church stream

On our YouTube platform, we have an average of 20 household connections watching meetings live (one connection could be an individual, or a couple watching together in their home, or a whole family) interacting and commenting in the chat feature as if they were in the meeting. These connections amount to an average of 50 views on a Sunday meeting during the meeting time, growing to an average of 325 views by the end of the week (some people watch outside of meeting times). These total views are made up of 55% UK demographic, 6% US and the remainder from around the whole world, viewers on every continent! The UK is the largest proportion.

On our Facebook platform, we have an additional amount of between 10 and 30 connections watching the whole meeting live, with much more interaction and comments on this platform. This grows to up to 250 over the week.. Again, the demographics are very similar to the YouTube above, UK being our biggest group, followed by USA, then India, this year we have grown in engagement from the continent of Africa, individual countries in Europe. If you were to add up the individual countries in Europe, it would total a similar number to USA views.

On Youtube, we have 6873 subscribers, receiving an average of 4500 views per month. You Tube subscriptions last year were 6,350.

Revival Fires Dudley

Youth and children's events

Alongside weekly meetings, children's activities including Children's Church; families have been connected with, for pastoral and parenting support on a regular basis throughout the year. There have been monthly youth and young adults' events at Revival Fires and alternate week events for the emerging youth and young adults groups launched in Jan 2024 with input from the 11 School of Ministry Toronto Students who were on placement with us for 3 weeks. Local schools continue to contact us when parents and families require additional support including food, support and prayer. This year Dudley Council asked us to support families who are unable to feed their children in the school holidays for the Holiday Activity Fund and to support parents in their First 1001 days of a child's life. We also have weekly groups for moms and dads as we support parents and infants emotional wellbeing.

Volunteers at Revival Fires

The activities of the Church could not take place without significant, and valuable, contributions from volunteers. It is estimated approximately 80 people are engaged in the weekly activities at the Ministry Centre overall, who serve in various roles during the week and at our meetings, events and conferences. Regular sessions are held to train, equip and acknowledge volunteers for their commitment and for updates, changes and refreshers. Current teams are – worship, media & sound, welcome, prayer & care, hospitality, coffee shop, ministry team, prophetic team, kids church, bookstore and centre management. We regularly celebrate volunteers' involvement in the ministry in various ways. This year we have added gardening, cleaning and coffee shop to the weekly volunteer roles, this includes our ESOL students taking part in volunteering opportunities to develop their conversational English skills and to gain work experience that they add to their CV.

2023 / 2024 Church Events

Sunday Church	Weekly in person and online gatherings open to all Crèche, Kid's Church & Youth During Sunday church with trained volunteer team members. Dedication and parenting training which led to many families dedicating their babies and children.
Prayer & Care Call Team	Phone calls for support, care, signposting for church and community
Heart to Heart / Engage	Welcome & training for newcomers & new believers
Life Groups	Weekly pastoral groups for teaching, prayer & care
Prayer & Prayer ministry	Weekly each Sunday plus personal prayer for healing, pastoral support & encouragement available
GPS/Global Prophetic School	Live Zoom groups for teaching and practical prophetic training
Ascend Worship School	Training and Zoom groups for worship teams
Various equipping & training	Encounter, Engage, Life Leaders, Deliverance schools, Ministry Team Training
Worship Encounter nights	Monthly on Saturday evenings for prophecy and worship
Pastors & Leaders	Bi-annual leaders gatherings plus regular online support
Strategos Leaders	Online prophetic teaching & support for UK and International pastors
Gather the Girls / Brunches	Termly gatherings to train, equip and encourage women of all ages
Marriage nights	Marriage Care and support for married couples
Youth	Weekly meetings for Bible teaching, friendship, fun and encouragement
Young Adults	Regular events for discipleship, friendship and impartation
Food distribution	As a partner of Black Country foodbank hub, we have continued to support families at Christmas through the food hampers to 5 local primary and secondary schools and one off distributions to families

Revival Fires Dudley

Throughout the week, the church and coffee shop receives visitors from the local church and community for Revival Cafe, Migrant Cafe Drop in, Parents and Tots, Gather the Guys.

Conferences and Schools

The Trust provides one of the most extensive Christian conference programmes in the UK and increasingly attracts delegates from other countries in Europe and further afield. The programme is designed to enable people to come together for live worship, relevant Biblical teaching and training from nationally and internationally respected speakers, and to receive prayer ministry, prophecy and the laying on of hands. This year, conferences have been both in-person and online, with live worship bands and speakers from the UK, Canada, and USA; speakers attend in person or online via streaming platforms, sharing messages for each conference session.

In-person attendance at the main conferences has increased to around 200 people. Conferences and equipping weekends do not carry a registration fee to make attendance widely available to all; freewill offerings are received during the events.

The Global Prophetic School has graduated over 130 students, including 25 students at Level 2 as students are trained in prophetic ministry, from all over the world. GPS Schools have been both online and in person, culminating in Graduation evenings at Celebration events at the end of each term.

The Ascend Worship School - a new worship school launched in February 2023 with over 40 students from more than 10 churches: graduation was held in the March gathering.

Revival Fires Conference Stream

Conference viewership of individual sessions, while they are taking place is usually twice that of the Sunday meetings and can be more, especially evening sessions and if conference speakers have promoted the live stream on their social media platforms. These views are often outside of the UK (i.e. - USA) and often new viewers, rather than the returning viewers of the Sunday meetings. These viewers often result in extra subscribers to the YouTube platform.

This year's conference schedule was as follows:

June	Prophetic Encounter with Cindy Jacobs
September	Leaders Day & The Crossing with Emma Stark, Dan Slade, Dave Day
November	Stepping Forward with Jarrod Cooper, Hannah Graham & Ruth Weller
January	Leaders Day & Restore 24 with Chuck Pierce, Sam Robinson, Simon Braker

External Ministry

The Trust continues to keep strong connections in the UK and overseas through the years of Revival Fires' teams travelling to minister at conferences and large meetings. This year, Zooms, pre-recorded messages, and Facebook Live events have supported serving several churches in the UK and internationally:

April	Chiswick leaders meeting consulting on vision West Bengal, India, training and supporting mercy ministries
May	Zimbabwe & South Africa, mission outreach, conference, leaders, meetings
June	Sheffield City Life Church weekend Fraserburgh leaders and church meetings Leicester Prophetic Conference
Sep	Rugeley, Staffs S Yorks Filing Station, Rotherham Kidderminster Baptist Zoom to Guatemala conference Chorley church
Oct	West Bengal, India with missions team, training and supporting mercy ministries
Jan	Chorley Church Chiswick leaders & Church meetings

Revival Fires Dudley

Feb	Southgate leaders & Church meetings
Mar	Madrid, Key of David Gathering
Mar	Worthing church and leaders
Mar / Apr	Wimbledon Prophetic School & Church
	Leicester Prophetic Zoom
	West Bengal, India, training and supporting mercy ministries

India Mission Report

The Trust has continued to support its mercy ministries overseas through the relationships established over the years, through regular visits twice a year, and working side by side in mission and outreach to those in hardship and need. This has included such things as distributing food and various gifts of support in India, providing financial help for related overseas ministries and continuing with Revival Children - a scheme which enables people in the UK to sponsor the care, accommodation and schooling for children at Papa's House, West Bengal, in India. Work at the orphanage continues under the leadership of Indian nationals who receive training and support and mentoring from Revival Fires. The children and families in the villages of Dooars continue to be supported on an ongoing basis with regular visits from the Papa's House team. As at March 2024, 20 children were receiving care, accommodation, schooling and a home in Papa's House, some on short term and some with long-term placements. Several additional families in the tea plantations were also receiving personal support and on-going care for their well-being and health awareness, including food parcels, teaching and health and hygiene support.

Donors have continued their generous giving in continuing monthly sponsorships for an Indian national with whom the Trust is partnering for promoting and developing the Lighthouse and Disha project for rescuing women and children from human trafficking in the West Bengal region, with regular training programmes, outreaches and family liaison work taking place. A small team of volunteers helps Smerin who leads the Lighthouse and Disha Project as she seeks to develop the support network for young women. The sewing production continues to excel, alongside art, beauty and dance. There is also a training course enabling young women to develop their career pathways in business, administration, hotel management and with the statutory organisations. Strong connections with other NGOs, government departments and local agencies have been well developed including career opportunities for the women completing the restoration programme. Both financial support and pastoral support have also been given for well being and for medical needs. Revival Fires has raised and distributed support for Papa's House, Revival Children outreaches, the ongoing work in West Bengal and the work of the LightHouse project was costed at approx. £46,079(2023 £26,600)

This figure reflects the ongoing work of the Revival Fires' Trust in continuing to support mission in a practical and spiritual way over this year alongside weekly video calls and emails for personal and ministry support, updates and reporting purposes.

New mission outreaches over this year have included ministering into churches, schools and villages in Zimbabwe, as well as new UK church connections.

Zimbabwe Mission Report

New mission outreach over this year have included ministering not churches schools and villages in Zimbabwe

Trevor and Ryan spent a week in May 2023 ministering to leaders in Marondera. This time culminated in a 'Realms of the Supernatural Conference', opening the revelatory and apostolic teachings to the church which gathers there.

Supported by the monthly funding of new partners giving towards Revival Children Zimbabwe, we have continued to assist in the daily feeding of 400 children at St. Francis School, just outside Marondera.

New relationships are being developed which we believe will result in a new school connection in the vicinity of the capital city of Harare. It is here we want to trial a shorter pilot feeding programme and hold a leaders training conference, reaching specifically into the Zimbabwean population who have had less opportunities than some of the more affluent farming regions of Marondera.

Since December 2023, Kabod Church has also been connecting with a group in South Africa, which has been a beneficial fit for their unique demographic in the church. We have allowed the church the space to keep developing this relationship also.

Revival Fires Dudley

Community Events

From April 2023-March 2024 the Trust continued the usual programme of in-person community events, which included Church Family Events, Picnics in the Park, Christmas Fayre, work parties, bring and share lunches, and the delivery of 250 hampers at Christmas for local primary and secondary schools.

The Prayer and Care Calls Team was established in April 2020, and we continue to receive referrals from Life Group Leaders, Primary Schools, Dudley CVS and from Social Prescribing Teams in NHS Trusts. Our website gives a clickable link where the general public can request prayer and care or befriending calls. Our team aim to make 10-15 phone calls each week, offering prayer and care call, often weekly for many months with invitations to other church, community and signposting support.

Strong links have continued this year with local organisations which have improved the Trust's visibility within the town and voluntary network. The Trust sits on local committees for Dudley CVS including the newly launched Young People's Alliance, hosted with children and young people for the influential report on the 'Growing up in Dudley' Cluster Connect for Dudley Town Centre which brought organisations with faith groups together. We continue to speak into community issues with a faith-leading edge and are well established in Migrant and Refugee support in the borough, with additional partnerships with Brushstrokes (Refugee and Migrant Support) weekly ESOL classes at Revival Fires for 15 students with 4 classes per week. Many groups use our Coffee Shop for community Groups for creative, peer support and collaboration. Revival Fires has pioneered many projects including the Prayer and Care calls. Coffee and Colour is a weekly drop in group with an average of 5 people coming for a supportive space with a trained team in place to listen, support with bereavement and provide signposting and advice when needed.

With Dudley being a place of welcome for Ukrainians fleeing the war in Ukraine, we continue to work with Dudley and Sandwell Council Homes 4 Ukraine schemes. We have also been a conduit for other organisations to provide homes and furniture to Ukrainians and other refugees.

This year we were asked to host a community celebration day by Councillor Cathy Bayton, this brought together various agencies including the Library, Police, Park Rangers, local charities including Saltmine Theatre Company and Lighthouse Cafe, Integrated Plus and NHS Social Prescribers. The event was an information sharing and gathering event as our Wolverhampton Street community were asked what they love about their area and where improvements can be made, to inform the council's future planning.

Ministry Centre

The Ministry Centre, now in its 18th year, continues to be a wonderful resource for every aspect of the ministry.

Communication

The website is updated regularly, with an average of 1,800 unique visitors a month. The web-based feature offers viewers the ability to watch free live streaming of meetings held at Revival Fires. A library of previous meetings is available to watch on-demand. Conference sessions are also streamed live, free of charge. We are on the YouTube partner scheme, meaning we get paid for our content. This monthly payment contributes as much as previous conference session sales.

Financial Review

The principal funding for the Trust comes from donations and offerings by members of the church and visitors to Revival Fires. Other sources include gift aid reclaimed, registration fees for schools, honoraria, and other income. The main financial highlights for the year are set out below.

Income and Expenditure

The overall income for the year to March 2024 was £435,455 (2023 £367,094) with expenditure at £469,792 (2023 £373,289) this produced a deficit of £34,337 (cp 2023 deficit of £6,195).

Particular highlights this year are:

Revival Fires Dudley

Income

This increased by 19% mainly due to the return of pre pandemic activity e.g., Conferences and established church life. These followed continued years of income skewed by the CV19 pandemic where the trust received an unusual number of one off Charitable and statutory grants for various reasons. These windfall funds have been designated and is in the process of dissipation being the prime reason for the large deficit incurred this year following a small deficit last year

Expenditure

Overall – An increase of £97K (25%) was recorded primarily due to the continued restoration of established regular projects and the realignment of activity to former years levels.

Main items of increase were as follows:

Major repairs , renewals and replacements of guttering, air con units, lighting and carpeting

Additional staff member re the Meet and Greet project

Catch up on MIssion work especially India

Ministry and Worship costs

Staff costs – Approximate Increase of £13K: A significant amount of the day-to-day work of the Trust continues to be carried out on a volunteer basis. In terms of full-time equivalent staff, however the trust now requires and employs 8 staff members (2023:6)

Reserves Policy

The Trust holds general funds that are unrestricted and funds that have been specifically allocated for the building improvement or to Missions. Our policy is to distribute these funds in accordance with the objects of the Trust whilst ensuring that there are sufficient funds to cover cash flow requirements relating to committed expenditure such as salary payments. Typically, this will mean holding 3 months of unrestricted funds.

Designated funds

As set out by the Trustees these were reduced by £36K for major repairs, renewals and replacements and £15K for Mission leaving a balance of £87K at the year end

Plans for Future Periods

As the Creche, Kids and Youth Ministry expanded this year, we are able to work with our incredible volunteers to paint and transform several storerooms into usable spaces This included redecorating the kids rooms into fun and vibrant spaces, moving the creche into a larger room, and in response to families needs, have added a sensory room. Ministry and outreach programme of events increases each year and includes local events, fellowship meals, training and equipping tracks, outreach and social events, pastoral and wellbeing support for the community and refugees from Ukraine and other nations. Increasing youth and children's ministry support are continuing to be sought.

Overseas initiatives include further development, training events and pastoral connection with Indian Pastors and leaders, conferences in related churches, development of the mission work in India, including the Lighthouse Project's training programme, renting further homes for restoration, for women and children to alleviate human trafficking in Northeast India. Ongoing leadership and pastoral support takes places with those churches that the Trust already has links with, both in the UK and worldwide.

Revival Fires Dudley

Structure, Governance and Management

Governing Document

Revival Fires is a charitable trust constituted by a trust Deed dated 17 June 1998 and supplemented by a further deed dated 30 September 1998.

Appointment of Trustees

Appointment of trustees is governed by the trust deed of the charity. The trustees are authorised to appoint new trustees and to fill vacancies arising throughout the period by a resolution.

Trustee Induction and Training

All trustees are familiar with the work of the Trust and have had an association with the Trust over several years. New trustees are given an introduction to the role of trustee and the workings of the Trust through discussion and reference to relevant documents, as follows:

1. The role and responsibilities of a trustee – by reference to the relevant Charity Commission publications
2. The Trust Deed – a copy of the Trust Deed is provided to each new trustee.
3. Current Financial Position – through availability of a copy of the latest published accounts, together with subsequent management accounts for the current year
4. Future plans and objectives are discussed before appointment and at each trustee meeting.

Organisation Structure

The Trustees who have served during the year are set out below:

Trevor Baker	Chairman
Sharon Baker	Administration Manager
Keith Bowley	
Andrew Kear	
Thomas Herber Davies	
James Sheen	

The trustees are required to meet at least twice each year and are responsible for the financial accountability with respect to the policies, and the compliance of the Trust with the requirements of the Charities Commission, in carrying out the aims and objectives of the Trust. In practice the trustees normally meet quarterly. The trustees act in a voluntary capacity and do not receive any remuneration in their capacity as trustees.

Trevor and Sharon Baker are employed part-time by the Trust as leaders of the ministry and are responsible for the day-to-day oversight of the Trust, and for ensuring good practice in the conduct of the Trust's affairs.

Reference and Administrative Details

Charity Name	Revival Fires
Charity Registration Number	1072369
Registered Office and Operational Address:	117-120 Wolverhampton Street Dudley West Midlands DY1 3AL

<u>Solicitors</u> Nowell Meller Solicitors 24 Market Place Burslem Stoke on Trent ST6 4AX	<u>Primary Bankers</u> Lloyds Bank plc Telford Branch Telford Centre Shropshire TF1 2HD	<u>Independent Examiner</u> Gary Peter Brookes FCA BSc 130 Wombourne Park Wombourne South Staffs WV5 0LY
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Revival Fires Dudley

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

1. select suitable accounting policies and then apply them consistently.
2. observe the methods and principles in the Charities SORP.
3. make judgments and estimates that are reasonable and prudent.
4. state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on the going concern basis unless it is inappropriate.
6. to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information is included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Investment Powers

The trust deed authorises the trustees to make and hold investments using the general funds of the charity, and also to borrow funds by way of a loan. In October 2005 the Trust purchased, with the help of a bank loan, a substantial freehold property – 117-120 Wolverhampton Street, Dudley to facilitate the continued expansion of the work of the Trust. The Trust also spent substantial additional funds on refurbishing and improving the property to make it suitable for the Trust's purposes. The loan was paid off in full in December 2010.

No other investments have currently been made by the Trust. Funds over and above those needed for the day to day running of the Trust are held in various deposit accounts to gain interest. These deposit accounts are considered by Trustees regularly so as to review optimum performance.

Risk Management

As part of their responsibilities the Trustees carry out a continuous review of major risks both in financial and practical terms ensuring that more adventurous projects are subject to due diligence before commencement. Internal financial risks are minimised by the establishment of sound accounting procedures, and by the preparation of monthly management accounts.

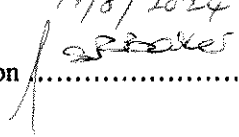
There is a robust safeguarding policy in place covering staff and volunteers.

Policies and procedures are in place to ensure compliance with health and safety for staff and volunteers. Fire risk assessment is regularly reviewed with fire drills being undertaken on a regular basis, fire extinguishers are checked annually, and an accident book is maintained on site.

Approval

This report was approved by the trustees on and signed on their behalf.

Mrs. S Baker, Trustee

19/8/2024


Revival Fires

Independent Examiner's Report to the Trustees of Revival Fires

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2024 which are set out on pages 10 to 20

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants of England and Wales

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name

Gary Peter Brookes

Fellow of Institute of Chartered Accountants for England and Wales

Address 130 Wombourne Park, Wombourne, South Staffs, WV5 0LY

7 November 2024
~~19 August 2024~~

Revival Fires

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2024

		Unrestricted Funds	Designated Funds	Restricted Funds		
	Notes	General Funds £	Building Funds £	Mission & Building Funds £	Total Funds 2024 £	Total Funds 2023 £
<u>Income</u>						
Investments		-	7,906	-	7,906	2,723
Donations	2a	283,769	-	57,287	341,056	302,174
Charitable activities	2b	71,613	-	14,880	86,493	62,197
Total Income		355,382	7,906	72,167	435,455	367,094
<u>Expenditure</u>						
Charitable Activities	3	386,768	-	83,024	469,792	373,289
Total Expenditure		386,768	-	83,024	469,792	373,289
Net (expenditure)/income		(31,386)	7,906	(10,857)	(34,337)	(6,195)
Reconciliation of Funds						
Transfer of funds		36,190	(51,434)	15,244	-	-
Total funds brought forward		158,021	745,817	142,180	1,046,018	1,052,213
Total funds carried forward		162,825	702,289	146,567	1,011,681	1,046,018

The notes on following pages 12 to 20 form part of these accounts

There were no recognised gains or losses for the years 2024 or 2023 other than those included in the Statement of Financial Activities.

All income and expenditure relates to ongoing operations.

Revival Fires

BALANCE SHEET AS AT 31ST MARCH 2024

	Notes	Unrestricted Funds			Total Funds 2024 £	Total Funds 2023 £
		General £	Designated Building and Mission Funds £	Restricted Funds £		
Fixed Assets						
Freehold Property	7	-	614,968	63,569	678,537	695,652
Equipment	7	995	-	-	995	1,989
Current Assets						
Stock of Christian Resources		3,500	-	-	3,500	3,656
Debtors	8	4,258	-	-	4,258	4,921
Bank & Cash	9	163,770	87,321	82,999	334,089	347,073
Total		171,528	87,321	82,999	341,848	355,650
Creditors : Amounts falling due within one year	10	9,699	-	-	9,699	7,273
Net Current Assets		161,829	87,321	82,999	332,149	348,377
Total Net Assets		162,824	702,289	146,568	1,011,681	1,046,018
FINANCED BY:						
Unrestricted Funds:						
Church General Funds	11	162,824	-	-	162,824	158,021
Designated Funds:						
Capital Building Fund	11	-	614,968	-	614,968	607,062
Missions and Premises	11	-	87,321	-	87,321	138,755
Restricted Funds:						
Building Fund	11	-	-	108,536	108,536	108,536
Revival Children Fund	11	-	-	22,637	22,637	23,790
Mission Fund	11	-	-	15,395	15,395	9,854
Total		162,824	702,289	146,568	1,011,681	1,046,018

Approved by the trustees on 7/11/2024 and signed on their behalf

Keith Bowley

 Mr K Bowley, Trustee

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

1. Accounting Policies

Basis of Accounts Preparation

The charity constitutes a public benefit entity as defined by FRS102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) second edition published October 2019, the Charities Act 2011 and UK Generally Accepted Practice.

The financial statements have been prepared on a going concern basis under the historical cost convention modified to include certain items at fair value.

Funds

Unrestricted funds are income funds which are to be spent on the charity's general purpose.

Designated funds are unrestricted funds that have been assigned to specific purposes

Restricted funds comprise of two elements :-

- a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest
- b) donations or grants received for a specific object or invited by the charity for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The church does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Income Recognition

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and Legacies are accounted for when the church is legally entitled to the amounts due. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Expenditure Recognition

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the charity. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

1. Accounting Policies (cont)

Governance costs

Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Tangible fixed assets for the use by the church and depreciation

Tangible fixed assets are stated at cost or valuation less accumulated depreciation. Costs includes costs directly attributable to making the asset capable of operating as intended

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

	Basis	Rate
Freehold property	straight line	2%
Equipment	straight line	25%

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

Income	General Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
2a. Voluntary Income	£	£	£	£
Offerings	224,631	36,210	260,841	240,679
Gift Aid Tax Receipts	51,897	7,077	58,974	54,464
Other Income:				
Miscellaneous Income	7,241	14,000	21,241	7,031
	<u>283,769</u>	<u>57,287</u>	<u>341,056</u>	<u>302,174</u>
2b. Charitable Activities				
Conferences	58,574	-	58,574	47,142
Meet And Greet Project	-	14,880	14,880	
Resource Centre & King Cup	13,039	-	13,039	15,055
	<u>71,613</u>	<u>14,880</u>	<u>86,493</u>	<u>62,197</u>
3. Charitable Activities				
Salaries			199,234	186,329
Ministry costs			24,657	16,457
Worship and media			6,887	4,588
Conference costs			19,706	26,446
Resource Centre & King Cup			6,310	7,821
Community activities			2,394	3,206
Publicity			1,522	3,286
Youth ministry			5,551	606
Mission costs			74,352	39,986
Travel costs			2,215	399
Support costs:				
Premises costs			62,337	37,609
Insurance			5,931	5,309
Meet and Greet Project			14,037	
Administration costs			15,057	9,792
Communication costs			4,760	4,736
Depreciation			19,204	19,181
Bank and credit charges			2,358	3,998
Governance (Note 4)			3,280	3,540
			<u>469,792</u>	<u>373,289</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

4. Governance costs

	2024	2023
	£	£
Statutory accounts preparation and Independent Examination	3,245	3,030
Professional admin Fees	35	510
	<u>3,280</u>	<u>3,540</u>

5. Staff Costs

	2024	2023
	£	£
Salary Costs	177,789	166,781
Employers National Insurance before £5K NI Government employment scheme	11,052	10,192
Health Insurance costs	4,323	3,931
Pensions	6,070	5,425
	<u>199,234</u>	<u>186,329</u>

The average number of staff employed by the charity during the year was 8 (2023: 7).

Remuneration was paid to the minority of the trustees in the year (see note 12).

No employees were paid £60,000 or more.

6. Net movement in funds for the year

The net movement in funds for the year is stated after charging:

	2024	2023
Depreciation of tangible assets	19,204	19,181
Statutory accounts preparation and Independent Examination	<u>2,950</u>	<u>2,750</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

7. Tangible fixed assets for use by the Charity

	Equipment	Freehold Property	2024 Total
	£	£	£
Cost or valuation as at 1 April 2023	59,086	909,379	968,465
Additions for the year	-	1,095	1,095
Disposals	-	-	-
Cost or valuation as at 31 March 2024	<u>59,086</u>	<u>910,474</u>	<u>969,560</u>
Depreciation as at 1 April 2023	57,097	213,727	270,824
Charge for the year	994	18,210	19,204
Disposals	-	-	-
Depreciation as at 31 March 2024	<u>58,091</u>	<u>231,937</u>	<u>290,028</u>
Net book Value as at 31 March 2024	<u>995</u>	<u>678,537</u>	<u>679,532</u>
Net book Value as at 31 March 2023	<u>1,989</u>	<u>695,652</u>	<u>697,641</u>

The Freehold building including the improvements need to be periodically revalued. The most recent valuation included above was based on a valuation by Keith Chapman-Burnett, of Chroma Chartered Suveyors North Warehouse, The Docks, Gloucester GL1 2FB. He gives an open market value of £725,000. The valuation was dated 12th June 2017.

If the land and buildings had not been included at valuation they would have been included under the historical cost convention as follows: historical cost convention as follows:

	2024	2023
	£	£
Cost	939,319	939,319
Accumulated depreciation	(338,926)	(319,722)
Net book value	<u>600,393</u>	<u>619,597</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

	2024	2023
8. Debtors	£	£
Trade Debtors	319	279
Gift Aid Tax Refunds	3,939	4,642
	<u>4,258</u>	<u>4,921</u>
9. Bank and Cash	2024	2023
	£	£
Bank Accounts	334,089	347,073
	<u>334,089</u>	<u>347,073</u>
	2024	2023
10. Creditors amounts falling due within 1 year	£	£
Trade Creditors	260	-
Other Tax and NI	3,846	4,523
Accruals	5,593	2,750
	<u>9,699</u>	<u>7,273</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

11. Fund Movements

		Balance 31/03/23	Incoming Resources	Outgoing Resources	Tranfers	Balance 31/03/24
		£	£	£	£	£
Capital						
Building fund	*	108,536	-	-		108,536
Revival Children	**	23,790	10,347	(11,500)		22,637
Mission						
General missions	**	540	-	-		540
India Missions	**	-	36,495	(51,739)	15,244	-
Ukraine		-	4,210	(2,290)		1,920
South Africa		59				59
Zimbabwe Children		296	4,447	(3,350)		1,393
Emerging missions		8,959	16,669	(14,145)		11,483
		9,854	61,821	(71,524)	15,244	15,395
		142,180	72,168	(83,024)	15,244	146,568
Designated						
Capital Building Balance		607,062	7,906	-		614,968
Mission and Premises	***	138,755	-	-	(51,434)	87,321
Unrestricted						
General Fund		158,021	355,381	(386,768)	36,190	162,824
Total Funds		1,046,018	435,455	(469,792)	-	1,011,681

* The building fund represents the value of contributions after depreciation for the purchase of the ARC Centre in Wolverhampton Street. The separate transformation centre fund is the value of contributions for the refurbishment of the Warehouse that was undertaken in 2012/2014.

** Revival Fires is funding an orphanage and School in North East India plus supporting local ministries. In addition to this the charity is committed to missions work overseas and makes regular trips to assist the local church in their mission. The trips to India have been separated out due to the regularity of trips and the size of income and expenditure related to them. In other years mission trips included missions to Europe, (including Ukraine), America and South Africa were undertaken.

*** Designated Funds as per updated reserves policy, now includes the balance of £87,321 for (1) Mission £73,511 and (2) Premises including roof £13,810

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

12. Related Party Transactions

The constitution allows trustees to have employment contracts providing that those with employment contracts do not form a majority of the trustees (clause 6.1 of the Trust Deed).

		£
Employment Contracts		
T Baker	Part time employment contract	25,000
S Baker	Part time employment contract	15,000
Trustee Family Members		
R Baker Barnes	Full time employment contract	44,520
A Baker Barnes	Part time employment contract	20,225
Employee Benefits Provided		
T & S Baker	Health Insurance	3,199
R and A Baker Barnes	Health Insurance	1,169
R Baker Barnes	Pension	1,876
A Baker Barnes	Pension	1,011

Expenses

T & S Baker

Flights and expenses were paid for T and S Baker in relation to UK and overseas ministry trips for the year £9,809 (£13,186 previous year)

£431 travel expenses and mileage was paid for the year to T Baker for UK travel on behalf of Revival Fires (2023: £236).

Connected Persons

Mileage was paid to A Baker Barnes for UK travel on behalf of Revival Fires totalling £827 (2023: £0).

£2,815 was paid to Ryan and Anna Baker Barnes for travel and costs re ministry conference in Florida

Aggregate Donations from Trustees

In line with the requirement of Paragraph 9.18 of FRS 102

Aggregate donations from trustees, related and connected parties (8 in total) are of the order of £39,281 (cp £30,100 for 2023)

All were received without conditions

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2024

13. Previous years SOFA

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2023

		Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds
	Notes	General Funds £	Building Funds £	Mission & Building Funds £	2023 £
<u>Income</u>					
Investments		-	2,723	-	2,723
Donations	2a	275,114	-	27,060	302,174
Charitable activities	2b	62,197	-	-	62,197
Total Income		337,311	2,723	27,060	367,094
<u>Expenditure</u>					
Charitable Activities	3	333,226	-	40,063	373,289
Total Expenditure		333,226	-	40,063	373,289
Net (expenditure)/income		4,085	2,723	(13,003)	(6,195)
Reconciliation of Funds					
Transfer of funds		(11,245)		11,245	-
Total funds brought forward		153,936	604,338	143,939	1,052,213
Total funds carried forward		146,776	607,061	142,181	1,046,018

REVIVAL FIRES

England & Wales - Charity number 1072369

Accounts

THE TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 31 MARCH 2023

The trustees are pleased to present their report and financial statements for the year ended 31st March 2023.

Objectives and Activities

The purposes of the Trust, as stated in the governing documents, are:

1. To provide the advancement of the Christian faith worldwide
2. To offer relief to persons in hardship, sickness, addiction and distress worldwide
3. To advance education in the form of vocational training centres, preparing persons for ministry, mission, and Christian leadership, in accordance with Christian principles worldwide

Ensuring our activities deliver our aims.

The trustees regularly review the activities of the church looking at the success and impact of each key activity, assessing the benefit to those attending and planning future activities accordingly. Reference is made to the guidance in the Charity Commission's general guidance on public benefit when reviewing aims and objectives and in planning future activities.

Principle Activities and Achievements

Principle activities of the Trust during the year have focused on continued and increased development of all the ministries of Revival Fires. This continues to be facilitated by the occupation of the Revival Fires Ministry Centre which provides the base for many of the activities of the Trust. Over this past year, much of the ministry, pastoral care, teaching and preaching has returned to in-person meetings, groups, conferences and events. We continue to offer a hybrid model for those deciding to join from home ensuring access for all. During this reporting year, meetings have continued to be streamed online, via YouTube, Revival Fires TV and Facebook Live, alongside in-person events. In-person and Online Teaching Schools have been available to join and access on playback.

How our activities deliver public benefit and who has benefited

Revival Fires Church

The Church seeks to advance the Christian faith in the Dudley area by providing regular meetings for worship, teaching and prayer ministry that provide public benefit as they are open to all at no cost to each visitor.

Attendance on a Sunday morning is around 160 people, of which approximately 60% of adults also attend one of the Life Groups, held weekly in people's homes. The youth and children's work have around 25 children aged 0-11 years attending, and 15 young people aged 11-18 years attending on Sunday mornings led by volunteer ministry co-ordinators.

RF Church stream

On our YouTube platform, we have an average of 20 household connections watching meetings live (One connection could be an individual, or a couple watching together in their home, or a whole family), interacting and commenting in the chat feature as if they were in the meeting. These connections amount to an average of 50 views on a Sunday meeting during the meeting time, growing to an average of 275 views by the end of the weekend (some people watch outside of meeting times!) These total views are made up of 50% UK demographic, 10% US and the remainder from around the whole world, viewers on every continent! (The UK is the largest proportion).

On our Facebook platform, we have an **additional** amount of between 10 and 30 connections watching the whole meeting live, with much more interaction and comments on this platform. This grows to up to 60 over the week. Facebook reports 'views' of an average of 200 per video, but these views are people watching and jumping through to certain parts, and not fully engaging in the video. Again, the demographics are very similar to the YouTube above, UK being our biggest group, followed by USA, then India and individual countries in Europe. If you were to add up the individual countries in Europe, it would total similar to USA views.

On Youtube, we have 6,350 subscribers, receiving an average of 3,000 views per month. You Tube subscriptions last year were 5880.

Youth and children's events

Alongside weekly meetings, children's activities including Children's Church, families have been connected with for pastoral and parenting support on a regular basis throughout the year. There have been monthly youth and young adults' events at Revival Fires and are preparing to launch bi-monthly events for the emerging youth groups. Local schools continue to contact us when parents and families require additional support including food, support and prayer.

Volunteers at Revival Fires

The activities of the Church could not take place without significant, and valuable, contributions from volunteers. It is estimated approximately 80 people are engaged in the weekly activities at the Ministry Centre. Revival Fires has around 80 volunteers overall, who serve at our meetings, events and conferences. Regular training sessions are run to acknowledge and thank them for their commitment and for updates, changes and refreshers. Current teams are – worship, media & sound, welcome, prayer & care, hospitality, coffee shop, ministry team, prophetic team, kids church, bookstore, centre management. We regularly train our team and celebrate their involvement in the ministry in various ways.

2022 / 2023 Church Events

Sunday Church	Weekly in person and online gatherings open to all.
Crèche, Kid's Church & Youth	During Sunday church with trained volunteer team members
Prayer & Care Call Team	Phone calls for support, care, signposting for church and community
Heart to Heart / Engage	Welcome & training for newcomers & new believers.
Life Groups	Weekly pastoral groups for teaching, prayer & care
Prayer Watch	Evening Zoom / in person Prayer for healing & encouragement
Live Healing Prayer Zooms	Intermittently on Facebook Live and YouTube
Global Prophetic School	Live Zoom groups for teaching and practical prophetic training
Worship School	Training and Zoom groups for worship teams.
Food distribution	As a Black Country foodbank hub, adhoc distributions to local families as required.
Prophetic Leaders Zoom	Monthly online groups for pastors and leaders from the UK and Europe
Strategos Leaders	Online prophetic teaching for UK and European pastors
Ladies Breakfasts	Termly gatherings to train, equip and encourage women.

Conferences and Schools

The Trust provides one of the most extensive Christian conference programmes in the UK and increasingly attracts delegates from other countries in Europe and further afield. The programme is designed to enable people to come together for live worship, relevant Biblical teaching and training from nationally and internationally respected speakers, and to receive prayer ministry, prophecy and the laying on of hands. This year, conferences have been both in-person and online, with live worship bands and speakers from Northern Ireland, Canada and USA, either in person or online, sharing messages for each conference session.

In-person attendance at the main conferences has increased to around 200 people. Conferences and equipping weekends do not carry a registration fee to make attendance widely available to all; freewill offerings are received during the events.

The Global Prophetic School has graduated over 100 students, including 25 students at Level 2 as students are trained in prophetic ministry, from all over the world. GPS Schools have been both online and in person, culminating in Graduation evenings at Celebration events at the end of each term.

REVIVAL FIRES, DUDLEY

Ascend Worship School, the new worship school launched in February with over 40 students from more than 10 churches: graduation in March gathering.

RF Conference Stream

Conference viewership of individual sessions, while they are taking place is usually twice that of the Sunday meetings but can be much more - especially evening sessions and if conference speakers have promoted the live stream on their social media platforms. These views are usually mostly outside of the UK (i.e. - USA) and often new viewers, rather than the returning viewers of the Sunday meetings. These viewers often result in extra subscribers to the YouTube platform.

This year's conference schedule was as follows:

April	Passover Celebration: Wes Hall
June	Abide Gathering: Alain Caron
September	Advance Gathering with Lily de Fin
November	Let the River Flow with Duncan Smith and Dan Slade
January	Leaders Day and Rivers of Freedom with Alain Caron and Becca Greenwood
March	Rivers of Revelation with Charity Virkler and Simon Braker

External Ministry

The Trust continues to keep strong connections in the UK and overseas through the years of Revival Fires' teams travelling to minister at conferences and large meetings. This year, Zooms, pre-recorded messages, and Facebook Live events have supported serving several churches in the nations as follows:

May 2022	Bulgaria, mission to those displaced by Ukraine war.
August 2022	Catterick meetings with Fijian believers at Catterick Garrison
October 2022	Spain, Madrid, Castellon & Barcelona churches
August 2022	Worthing Sunday meetings
November 2022	Zimbabwe Ryan & Anna – youth camp / outreaches / Church meetings
December 2022	Belfast NI leaders meeting Saturday & 2 churches on Sunday.
January 2023	Chiswick leaders meeting consulting on vision and Sunday church meeting.
January 2023	Kidderminster; men's inter-church breakfast
January 2023	Newbury Sunday meeting
February 2023	Spain, Madrid, Key of David gathering.
February 2023	Southgate leaders consulting on vision & Sunday church meeting & equipping.
March 2023	Spain, Barcelona, women's conference and church meetings
Various occasions	Online worship & messages for Glory of Zion, Texas with Apostle Chuck Pierce

INDIA

The Trust has continued to support its mercy ministries overseas through the relationships established over the years, through annual visits and working side by side in mission and outreach to those in hardship and need. This has included such things as distributing food and various gifts of support in India, providing financial help for related overseas ministries and continuing with Revival Children - a scheme which enables people in the UK to sponsor the care, accommodation and schooling for children at Papa's House, West Bengal, in India. Work at the orphanage continues under the leadership of Indian nationals who receive training and support and mentoring from Revival Fires. The children and families in the villages of Dooars continue to be supported on an ongoing basis with regular visits from the Papa's House team. As at March 2023, 20 children were receiving care, accommodation, schooling and a home in Papa's House, some on short term and some with long-term placements. Several additional families in the tea plantations were also receiving personal support and on-going care for their well-being and health awareness, including food parcels, teaching and health and hygiene support.

Donors have continued their generous giving in continuing monthly sponsorships for an Indian national with whom the Trust is partnering for promoting and developing the Lighthouse/Disha project for rescuing women and children from human trafficking in the West Bengal region, with regular training programmes, outreaches and family liaison work taking place. A small team of volunteers helps Smerin who leads the Lighthouse and Disha Project as she seeks to develop the support network for young women. The sewing production continued to excel in making and distributing various goods for local people. There is also a training course enabling young women to develop their career pathways in business, administration and with the statutory organisations. Strong connections with other NGOs, government departments and local agencies have been well developed. Both financial support and pastoral support have also been given for well being and for medical needs. Revival Fires has raised and distributed support for Papa's House, Revival

REVIVAL FIRES, DUDLEY

Children outreaches, the ongoing work in West Bengal and the work of the LightHouse project was costed at approx. £26,600 (2022 £14,300)

This figure reflects the ongoing work of the Revival Fires' Trust in continuing to support mission in a practical and spiritual way over this year. Although no visits were made during this year due to travel and health restrictions, weekly video calls and emails were in place for personal and ministry support, updates, and reporting purposes.

New mission outreaches over this year have included ministering into churches, schools and villages in Zimbabwe, as well as new UK church connections.

Zimbabwe

Ryan and Anna led the 3 day youth camp in November. They also spent time at a school helping with a feeding program which Revival Fires has started to support. It was a joy to feed over 400 children, nourishing food for their body but also a message for their spirit, supplying both physical and spiritual sustenance. Subsequently, the Trust will launch another arm to our existing Revival Children program with Revival Children Zimbabwe.

Community Events -

From April 2022-March 2023 we continued our usual programme of in-person community events, which included Church Family Events, Picnics in the Park, Victorian Christmas Fayre, work parties, bring and share lunches, and the delivery of 200 hampers at Christmas for local primary and secondary schools.

The Prayer and Care Calls Team was established in April 2020, and we continue to receive referrals from Life Group Leaders, Primary Schools, Dudley CVS and from Social Prescribing Teams in NHS Trusts. Our website gives a clickable link where the general public can request prayer and care or befriending calls. Over 200 people have received a prayer and care call - often weekly for many months with invitations to other church, community and signposting support.

Strong links have continued this year with local organisations which have improved the Trust's visibility within the town and voluntary network. The Trust sits on a local committee for Dudley CVS, Cluster Connect for Dudley Town Centre which brought organisations and faith groups together. We continue to speak into community issues with a faith-leading edge and are becoming well established in Migrant and Refugee support in the borough. Many groups use our Coffee Shop for community Groups for creative, peer support and working together. Revival Fires has pioneered many projects including the Prayer and Care calls. Coffee and Colour is a weekly drop in group with an average of 30 people coming for a supportive space with trained team in place to listen, support with bereavement and provide signposting and advice when needed.

With Dudley being a place of welcome for Ukrainians fleeing the war in Ukraine, we have worked closely this year with Council Homes 4 Ukraine schemes in Dudley, Sandwell, Warwickshire and Birmingham. We have also been a conduit for other organisations to provide homes and furniture to Ukrainians, and other refugees.

Apostolic Revival Centre

The Apostolic Revival Centre, now in its 17th year, continues to be a wonderful resource for every aspect of the ministry.

Communication

The website is updated regularly, with an average of 1,500 unique visitors a month. The web-based feature offers viewers the ability to watch free live streaming of meetings held at Revival Fires. A library of previous meetings is available to watch on-demand. Conference sessions are also streamed live, free of charge. These were available to be purchased after the event, but this trend has dropped dramatically for both our ministry and also many other ministries, as so much media is now available without cost across the internet. However, we are on the YouTube partner scheme, meaning we get paid for our content. This monthly payment contributes as much as previous conference session sales.

Financial Review

The principal funding for the Trust comes from donations and offerings by members of the church and visitors to Revival Fires. Other sources include gift aid reclaimed, registration fees for schools, honoraria, and other income. The main financial highlights for the year are set out below.

Income and Expenditure

The overall income for the year to March 2023 was £367,094 (2022 £317,414) with expenditure at £373,289 (2022 £284,264) this produced a deficit of £6,195 (cp 2022 surplus of £33,212). Particular highlights this year are:

Income

This increased by 16% mainly due to the return of pre pandemic activity e.g., Conferences and established church life. These followed years of income skewed by the CV19 pandemic where the trust received an unusual number of one off Charitable and statutory grants for various reasons.

Expenditure

Overall – An increase of £90K (16%) was recorded primarily due to restoration of regular projects and the realignment of activity levels.

Main items of increase were as follows: Conference costs £15K, resolved recent disputed water costs £6K, Additional staff members (2 off) Salaries £27K, Catch up of mission work £26K, Other costs £16K which included Publicity and Communications £3K, Additional Admin £4K, Retail Resources £3k, Additional Ministry £4k, Bank and Credit charges £2K

Staff costs – Approximate Increase of £27K: A significant amount of the day-to-day work of the Trust continues to be carried out on a volunteer basis. In terms of full-time equivalent staff, however the trust now requires and employs 7 staff members (2022:5)

Reserves Policy

The Trust holds general funds that are unrestricted and funds that have been specifically allocated for the building improvement or to Missions. Our policy is to distribute these funds in accordance with the objects of the Trust whilst ensuring that there are sufficient funds to cover cash flow requirements relating to committed expenditure such as salary payments. Typically, this will mean holding 6 months of funds. Funds the Trust currently holds are for the purpose of increasing the staff team so as to extend the influence of the ministry. A new administrator was appointed at the end of last financial year, plus extra support in finance and admin support roles, thus using the reserve funds as planned, to manage and support a full programme of events and activities for the years ahead. Further staff appointments are under consideration.

Plans for Future Periods

The Trust recommended the Transformation Centre facility be used on a regular basis. The Trust has gradually continued its ministry and outreach with a programme of events similar to the 2019 / 2020 year including local events, fellowship meals, training and equipping tracks, outreach and social events with consideration being given to other new activities also, including pastoral and wellbeing support for refugees from Ukraine.

Overseas initiatives include further development, training events and pastoral connection with Indian Pastors and leaders, development of the mission work in India, including the Lighthouse Project's training programme, and partnering with other organisations in West Bengal for a shelter for women and children to alleviate human trafficking in Northeast India. Development of the European programme of mission and support to those churches that the Trust already has links with, continues with monthly training and support in place and further partnerships being set up for 2023.

Invitations to help both Ukrainian churches and refugees in the UK and Bulgaria are being followed up with both pastoral and practical support being offered. Revival Fires has been asked to partner with Homes4Ukraine schemes, working closely alongside local government.

Revival Fires - a going concern

We are pleased to announce that following the worldwide disruption of the CV19 pandemic and the consequential uncertainty created of the Trust's ability to continue as a going concern has now been alleviated. Aligned levels of income and related expenditure have been restored to pre pandemic levels with little reliance on historic or recently created reserves.

Structure, Governance and Management

Governing Document

Revival Fires is a charitable trust constituted by a trust Deed dated 17 June 1998 and supplemented by a further deed dated 30 September 1998.

Appointment of Trustees

Appointment of trustees is governed by the trust deed of the charity. The trustees are authorised to appoint new trustees and to fill vacancies arising throughout the period by a resolution.

Trustee Induction and Training

All trustees are familiar with the work of the Trust and have had an association with the Trust over several years. New trustees are given an introduction to the role of trustee and the workings of the Trust through discussion and reference to relevant documents, as follows:

1. The role and responsibilities of a trustee – by reference to the relevant Charity Commission publications
2. The Trust Deed – a copy of the Trust Deed is provided to each new trustee.
3. Current Financial Position – through availability of a copy of the latest published accounts, together with subsequent management accounts for the current year
4. Future plans and objectives are discussed before appointment and at each trustee meeting.

Organisation Structure

The Trustees who have served during the year are set out below:

Trevor Baker	Chairman
Sharon Baker	Administration Manager
Keith Bowley	
Andrew Kear	
Thomas Herber Davies	
James Sheen	

The trustees are required to meet at least twice each year and are responsible for the financial accountability with respect to the policies, and the compliance of the Trust with the requirements of the Charities Commission, in carrying out the aims and objectives of the Trust. In practice the trustees normally meet quarterly. The trustees act in a voluntary capacity and do not receive any remuneration in their capacity as trustees.

Trevor and Sharon Baker are employed full-time by the Trust as leaders of the ministry and are responsible for the day-to-day running of the Trust, and for ensuring good practice in the conduct of the Trust's affairs.

REVIVAL FIRES, DUDLEY

Reference and Administrative Details

Charity Name	Revival Fires
Charity Registration Number	1072369
Registered Office and Operational Address:	117-120 Wolverhampton Street Dudley West Midlands DY1 3AL

<u>Solicitors</u>	<u>Primary Bankers</u>	<u>Independent Examiner</u>
Nowell Meller Solicitors 24 Market Place Burslem Stoke on Trent ST6 4AX	Lloyds Bank plc Telford Branch Telford Centre Shropshire TF1 2HD	Gary Peter Brookes FCA FCIE BSc 130 Wombourne Park Wombourne South Staffs WV5 0LY

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

1. select suitable accounting policies and then apply them consistently.
2. observe the methods and principles in the Charities SORP.
3. make judgments and estimates that are reasonable and prudent.
4. state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on the going concern basis unless it is inappropriate.
6. to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information is included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Investment Powers

The trust deed authorises the trustees to make and hold investments using the general funds of the charity, and also to borrow funds by way of a loan. In October 2005 the Trust purchased, with the help of a bank loan, a substantial freehold property – 117-120 Wolverhampton Street, Dudley to facilitate the continued expansion of the work of the Trust. The Trust also spent substantial additional funds on refurbishing and improving the property to make it suitable for the Trust's purposes. The loan was paid off in full in December 2010.

No other investments have currently been made by the Trust. Funds over and above those needed for the day to day running of the Trust are held in various deposit accounts to gain interest. These deposit accounts are considered by Trustees regularly so as to review optimum performance.

REVIVAL FIRES, DUDLEY

Risk Management

As part of their responsibilities the Trustees carry out a continuous review of major risks both in financial and practical terms ensuring that more adventurous projects are subject to due diligence before commencement. Internal financial risks are minimised by the establishment of sound accounting procedures, and by the preparation of monthly management accounts.

There is a robust safeguarding policy in place covering staff and volunteers.

Policies and procedures are in place to ensure compliance with health and safety for staff and volunteers. Fire risk assessment is regularly reviewed with fire drills being undertaken on a regular basis, fire extinguishers are checked annually, and an accident book is maintained on site.

Approval

This report was approved by the trustees on 9. 11. 23 and signed on their behalf.

S. Baker
.....

Mrs. S Baker, Trustee

Revival Fires

Independent Examiner's Report to the Trustees of Revival Fires

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023 which are set out on pages 10 to 20

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

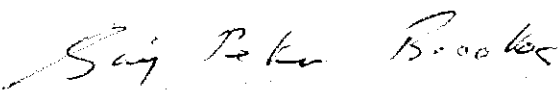
Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants of England and Wales

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed 

Name Gary Peter Brookes

Fellow of Institute of Chartered Accountants for England and Wales

Address 130 Wombourne Park, Wombourne, South Staffs, WV5 0LY

9th November 2023

Revival Fires

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2023

		Unrestricted Funds	Designated Funds	Restricted Funds		
	Notes	General Funds £	Building Funds £	Mission & Building Funds £	Total Funds 2023 £	Total Funds 2022 £
Income						
Investments		-	2,723	-	2,723	875
Donations	2a	275,114	-	27,060	302,174	268,229
Charitable activities	2b	62,197	-	-	62,197	48,372
Total Income		<u>337,311</u>	<u>2,723</u>	<u>27,060</u>	<u>367,094</u>	<u>317,476</u>
Expenditure						
Charitable Activities	3	333,226	-	40,063	373,289	284,264
Total Expenditure		<u>333,226</u>	<u>-</u>	<u>40,063</u>	<u>373,289</u>	<u>284,264</u>
Net (expenditure)/income		<u>4,085</u>	<u>2,723</u>	<u>(13,003)</u>	<u>(6,195)</u>	<u>33,212</u>
Reconciliation of Funds						
Transfer of funds		(11,245)		11,245	-	-
Total funds brought forward		153,936	604,338	143,939	1,052,213	1,019,001
Total funds carried forward		<u>146,776</u>	<u>607,061</u>	<u>142,181</u>	<u>1,046,018</u>	<u>1,052,213</u>

The notes on following pages 12 to 20 form part of these accounts

There were no recognised gains or losses for the years 2023 or 2022 other than those included in the Statement of Financial Activities.

All income and expenditure relates to ongoing operations.

Revival Fires

BALANCE SHEET AS AT 31ST MARCH 2023

	General	Designated Building and Mission Funds	Restricted Funds	Total Funds 2023	Total Funds 2022	
Notes	£	£	£	£	£	
Fixed Assets						
Freehold Property	7	-	607,062	88,590	695,652	713,839
Equipment	7	1,989	-	-	1,989	2,983
Current Assets						
Stock of Christian Resources		3,656	-	-	3,656	2,802
Debtors	8	4,921	-	-	4,921	7,988
Bank & Cash	9	154,728	138,755	53,590	347,073	330,854
Total		163,305	138,755	53,590	355,650	341,644
Creditors : Amounts falling due within one year	10	7,273	-	-	7,273	6,253
Net Current Assets		156,032	138,755	53,590	348,377	335,391
Total Net Assets		158,021	745,817	142,180	1,046,018	1,052,213
FINANCED BY:						
Unrestricted Funds:						
Church General Funds	11	158,021	-	-	158,021	153,936
Designated Funds:						
Capital Building Fund	11	-	607,062	-	607,062	604,338
Missions and Premises	11	-	138,755	-	138,755	150,000
Restricted Funds:						
Building Fund	11	-	-	108,536	108,536	108,536
Revival Children Fund	11	-	-	23,790	23,790	23,814
Mission Fund	11	-	-	9,854	9,854	11,589
Total		158,021	745,817	142,180	1,046,018	1,052,213

Approved by the trustees on 9/11/2023 and signed on their behalf

Kath Bowley

 Mr K Bowley, Trustee

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

1. Accounting Policies

Basis of Accounts Preparation

The charity constitutes a public benefit entity as defined by FRS102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) published on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102) the Charities Act 2011 the and UK Generally Accepted Practice as it applies from 1 January 2015.

The financial statements have been prepared on a going concern basis under the historical cost convention modified to include certain items at fair value.

Funds

Unrestricted funds are income funds which are to be spent on the charity's general purpose.

Designated funds are unrestricted funds that have been assigned to specific purposes

Restricted funds comprise of two elements :-

a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest

b) donations or grants received for a specific object or invited by the charity for a specific object.

The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The church does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Income Recognition

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and Legacies are accounted for when the church is legally entitled to the amounts due. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Expenditure Recognition

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the charity. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

1. Accounting Policies (cont)

Governance costs

Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Tangible fixed assets for the use by the church and depreciation

Tangible fixed assets are stated at cost or valuation less accumulated depreciation. Costs includes costs directly attributable to making the asset capable of operating as intended

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

	Basis	Rate
Freehold property	straight line	2%
Equipment	straight line	25%

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

Income	General Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
2a. Voluntary Income				
Offerings	218,956	21,723	240,679	205,520
Gift Aid Tax Receipts	49,127	5,337	54,464	42,549
Other Income:				
Miscellaneous Income	7,031	-	7,031	20,160
	<u>275,114</u>	<u>27,060</u>	<u>302,174</u>	<u>268,229</u>
2b. Charitable Activities				
Conferences	47,142	-	47,142	37,530
Resource Centre & King Cup	15,055	-	15,055	10,842
	<u>62,197</u>	<u>-</u>	<u>62,197</u>	<u>48,372</u>
3. Charitable Activities				
Salaries			186,329	159,383
Ministry costs			16,457	12,277
Worship and media			4,588	6,803
Conference costs			26,446	11,438
Resource Centre & King Cup			7,821	5,031
Community activities			3,206	1,248
Publicity			3,286	1,012
Youth ministry			606	666
Mission costs			39,986	14,405
Travel costs			399	553
Support costs:				
Premises costs			37,609	31,324
Insurance			5,309	5,734
Administration costs			9,792	5,889
Communication costs			4,736	3,938
Depreciation			19,181	19,182
Bank and credit charges			3,998	1,771
Governance (Note 4)			3,540	3,610
			<u>373,289</u>	<u>284,264</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

4. Governance costs

	2023	2022
	£	£
Statutory accounts preparation and Independent Examination	3,030	3,000
Professional admin Fees	510	610
	<u>3,540</u>	<u>3,610</u>

5. Staff Costs

	2023	2022
	£	£
Salary Costs	166,781	138,388
Employers National Insurance before £5K NI Government employment scheme	10,192	12,995
Health Insurance costs	3,931	3,898
Pensions	5,425	4,102
	<u>186,329</u>	<u>159,383</u>

The average number of staff employed by the charity during the year was 7 (2022: 5).
Remuneration was paid to the minority of the trustees in the year (see note 12).
No employees were paid £60,000 or more.

6. Net movement in funds for the year

The net movement in funds for the year is stated after charging:

	2023	2022
Depreciation of tangible assets	19,181	19,182
Examination	2,750	3,000
	<u>21,931</u>	<u>22,182</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

7. Tangible fixed assets for use by the Charity

	Equipment £	Freehold Property £	2022 Total £
Cost or valuation as at 1 April 2022	157,033	909,379	1,066,412
Additions for the year	-	-	-
Disposals	(97,947)	-	(97,947)
Cost or valuation as at 31 March 2023	<u>59,086</u>	<u>909,379</u>	<u>968,465</u>
Depreciation as at 1 April 2022	154,050	195,540	349,590
Charge for the year	994	18,187	19,181
Disposals	(97,947)	-	(97,947)
Depreciation as at 31 March 2023	<u>57,097</u>	<u>213,727</u>	<u>270,824</u>
Net book Value as at 31 March 2023	<u>1,989</u>	<u>695,652</u>	<u>697,641</u>
Net book Value as at 31 March 2022	<u>2,983</u>	<u>713,839</u>	<u>716,822</u>

The Freehold building including the improvements need to be periodically revalued. The most recent valuation included above was based on a valuation by Keith Chapman-Burnett, of Chroma Chartered Suveyors North Warehouse, The Docks, Gloucester GL1 2FB. He gives an open market value of £725,000. The valuation was dated 12th June 2017. A recent insurance valuation was £3,000,000

If the land and buildings had not been included at valuation they would have been included under the historical cost convention as follows: historical cost convention as follows:

	2023 £	2022 £
Cost	939,319	939,319
Accumulated depreciation	(319,722)	(300,540)
Net book value	<u>619,597</u>	<u>638,779</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

	2023	2022
	£	£
8. Debtors		
Trade Debtors	279	1,382
Gift Aid Tax Refunds	4,642	6,606
	<u>4,921</u>	<u>7,988</u>
	<u><u>4,921</u></u>	<u><u>7,988</u></u>
9. Bank and Cash		
	2023	2022
	£	£
Bank Accounts	347,073	330,854
	<u>347,073</u>	<u>330,854</u>
	<u><u>347,073</u></u>	<u><u>330,854</u></u>
10. Creditors amounts falling due within 1 year		
	2023	2022
	£	£
Trade Creditors	-	548
Other Tax and NI	4,523	2,955
Accruals	2,750	2,750
	<u>7,273</u>	<u>6,253</u>
	<u><u>7,273</u></u>	<u><u>6,253</u></u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

11. Fund Movements

		Balance 31/03/22	Incoming Resources	Outgoing Resources	Transfers	Balance 31/03/23
		£	£	£	£	£
Restricted						
Capital						
Building fund	*	108,536			-	108,536
Revival Children	**	23,814	8,976	(9,000)	-	23,790
Mission						
General missions	**	540			-	540
India Missions	**	1,843	6,928	(17,594)	8,823	-
Ukraine			4,767	(7,189)	2,422	-
South Africa		59			-	59
Zimbabwe Children			296			296
Emerging missions		9,147	6,092	(6,280)	-	8,959
		11,589	18,083	(31,063)	11,245	9,854
		143,939	27,059	(40,063)	11,245	142,180
Designated						
Capital Building Balance		604,338	2,724			607,062
Mission and Premises	***	150,000			(11,245)	138,755
Unrestricted						
General Fund		153,936	337,311	(333,226)		158,021
Total Funds		1,052,213	367,094	(373,289)	-	1,046,018

* The building fund represents the value of contributions after depreciation for the purchase of the ARC Centre in Wolverhampton Street. The separate transformation centre fund is the value of contributions for the refurbishment of the Warehouse that was undertaken in 2012/2014.

** Revival Fires is funding an orphanage and School in North East India plus supporting local ministries. In addition to this the charity is committed to missions work overseas and makes regular trips to assist the local church in their mission. The trips to India have been separated out due to the regularity of trips and the size of income and expenditure related to them. In other years mission trips included missions to Europe, (including Ukraine), America and South Africa were undertaken.

*** Designated Funds balance as per updated reserves policy, for (1) Mission £88,755 and (2) Premises including roof £50,000

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

12. Related Party Transactions

The constitution allows trustees to have employment contracts providing that those with employment contracts do not form a majority of the trustees (clause 6.1 of the Trust Deed).

	£
Employment Contracts	
T Baker Part time employment contract	26,370
S Baker Part time employment contract	17,592
Trustee Family Members	
R Baker Barnes Full time employment contract	40,746
A Baker Barnes Part time employment contract	19,080
Employee Benefits Provided	
T & S Baker Health Insurance	2,834
R and A Baker Barnes Health Insurance	1,239
R Baker Barnes Pension	1,876
A Baker Barnes Pension	954

Expenses

T & S Baker

Flights and expenses were paid for T and S Baker in relation to UK and overseas ministry trips for the year £13,186 (Due to CV19 £0 previous year)

£236 mileage was paid for the year to T Baker for UK travel on behalf of Revival Fires (2022: £NIL).

Connected Persons

Mileage was paid to R Baker Barnes for UK travel on behalf of Revival Fires totalling £NIL (2022: £113).

Aggregate Donations from Trustees

In line with the requirement of Paragraph 9.18 of FRS 102

Aggregate donations from trustees, related and connected parties (9 in total) are of the order of £30,100 (cp £30,500 for 2022)

All were received without conditions

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2023

13. Previous years SOFA

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2022

	Notes	Unrestricted Funds General Funds £	Designated Funds Building Funds £	Restricted Funds Mission & Building Funds £	Total Funds 2022 £
<u>Income</u>					
Investments		-	875	-	875
Donations	2a	240,648	-	27,581	268,229
Charitable activities	2b	48,347	-	25	48,372
Total Income		288,995	875	27,606	317,476
<u>Expenditure</u>					
Charitable Activities	3	250,761	15,873	17,630	284,264
Total Expenditure		250,761	15,873	17,630	284,264
Net (expenditure)/income		38,234	(14,998)	9,976	33,212
Reconciliation of Funds					
Transfer of funds		(150,000)	150,000	-	-
Total funds brought forward		265,702	619,336	133,963	1,019,001
Total funds carried forward		153,936	754,338	143,939	1,052,213

REVIVAL FIRES

England & Wales - Charity number 1072369

Accounts

2022

REVIVAL FIRES, DUDLEY

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ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDED

31ST MARCH 2022

Registered Charity Number 1072369

REVIVAL FIRES, DUDLEY

ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2022

CONTENTS

	Page
Trustees report	1 to 8
Independent Examiner's report	9
Statement of Financial Activities	10
Balance Sheet	11
Notes	12 -20

REVIVAL FIRES, DUDLEY

THE TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 31 MARCH 2022

The trustees are pleased to present their report and financial statements for the year ended 31st March 2022.

Objectives and Activities

The purposes of the Trust, as stated in the governing documents, are:

1. To provide the advancement of the Christian faith worldwide
2. To offer relief to persons in hardship, sickness, addiction and distress worldwide
3. To advance education in the form of vocational training centres, preparing persons for ministry, mission, and Christian leadership, in accordance with Christian principles worldwide

Ensuring our activities deliver our aims

The trustees regularly review the activities of the church looking at the success of each key activity, assessing the benefit to those attending and planning future activities accordingly. Reference is made to the guidance in the Charity Commission's general guidance on public benefit when reviewing aims and objectives and in planning future activities.

Principle Activities and Achievements

Principle activities of the Trust during the year have focused on continued and increased development of all the ministries of Revival Fires. This continues to be facilitated by the occupation of the Revival Fires Ministry Centre which provides the base for many of the activities of the Trust. Over this past year, much of the ministry, pastoral care, teaching and preaching has moved from being based via various online platforms, already set up and well-practised in preceding years, and returned to in-person meetings, groups, conferences and events. We continue to offer a hybrid model for those deciding to join from home ensuring access for all. During this reporting year, meetings have continued to be streamed online, via YouTube, Revival Fires TV and Facebook Live, alongside in-person events.

How our activities deliver public benefit and who has benefitted

Revival Fires Church

The Church seeks to advance the Christian faith in the Dudley area by providing regular meetings for worship, teaching and prayer ministry that provide public benefit as they are open to all at no cost to each visitor.

Attendance on a Sunday morning is around 150 people, of which approximately 70% of adults also attend one of the Life Groups, held weekly in people's homes. The youth and children's work have started again, with around 25 children aged 0-11 years, and 12 young people aged 11-18 years attending Kid's Church on Sunday mornings led by a volunteer ministry co-ordinator.

RF Church stream

On our YouTube platform, we have an average of 15 household connections watching the meeting live (One connection could be an individual, or a couple watching together in their home, or a whole family), commenting along as if they were in the meeting. These connections amount to an average of 50 views on a Sunday meeting during the meeting time, growing to an average of 250 views by the end of the weekend (some people watch outside of meeting times!) These total views are made up of 50% UK demographic, 10% US and the remainder from around the whole world, viewers on every continent! (UK is the largest proportion)

On our Facebook platform, we have an *additional* amount of between 10 and 30 connections watching the whole meeting live, with much more interaction and comments on this platform. These grow to up to 60 over the week. Facebook reports 'views' of an average of 200 per video, but these views are people watching and jumping through to certain parts, and not fully engaging in the video. Again, the demographics are very similar to the YouTube above, UK being our biggest group, followed by USA, then India and individual countries in Europe. If you were to add up the individual countries in Europe, it would total similar to USA views.

REVIVAL FIRES, DUDLEY

There were on an average month 6000 unique visitors, 450 returning visitors, 763 hours watched You Tube subscriptions: last year 4100, now 5880.

Youth and children's events

Alongside weekly meetings, children's activities including Children's Church, families have been connected in on a regular basis for pastoral and parenting support, throughout the year. With weekly school's work, focusing on mental, physical and spiritual well-being for groups and 1:1 at Christ Church, Woodside and St James' schools.

The newly formed Creative Arts Academy, Elevate for young people, is still under review for reopening.

Volunteers at Revival Fires

The activities of the Church could not take place without significant, and valuable, contribution from volunteers. It is estimated approximately 80 people are engaged in the weekly activities at the Ministry Centre, this is through involvement on Sundays, throughout the week in various events and at conferences, to ensure that the church is able to run its activities. This includes volunteering positions that have been carried out relating to pastoral care, life groups, foodbank, outreach work, worship, sound and media teams, supporting with youth and families, stewarding, premises, grounds, and administrative support to facilitate charity activity.

2021 / 2022 Church Events

Life Groups	Weekly pastoral groups for teaching, prayer & care
Prayer & Care Call Team	Weekly calls for support, care, signposting for the local community
Hour of Prayer	Evening Zoom / in person Prayer for healing & encouragement
Live Healing Prayer Zooms	Intermittently on Facebook Live and YouTube
Global Prophetic School	Live Zoom groups for teaching and practical prophetic training
Heart to Heart / Engage	Welcome & training for newcomers & new believers
Sunday Church	Weekly in person and online gatherings open to all
Crèche, Kid's Church & Youth	During Sunday church with trained volunteer team members
Food distribution	As a Black Country foodbank hub, ongoing weekly distributions to local families as required
Prophetic Leaders Zoom	Monthly online groups for pastors and leaders from the UK and Europe
Strategos Leaders	Monthly online prophetic teaching for UK and European pastors

Conferences and Schools

The Trust provides one of the most extensive Christian conference programmes in the UK and increasingly attracts delegates from other countries in Europe and further afield. The programme is designed to enable people to come together for live worship, relevant Biblical teaching and training from nationally and internationally respected speakers, and to receive prayer ministry, prophecy and the laying on of hands. This year, conferences have been both in-person and online, with live worship bands and speakers from Holland, Northern Ireland, Switzerland, Canada and USA, either in person or online, sharing messages for each conference session.

In-person attendance at the main conferences, when re-started, was between 100 and 150, with reduced sessions for health and safety reasons. Conferences and equipping weekends do not carry a registration fee to make attendance

REVIVAL FIRES, DUDLEY

widely available to all; freewill offerings are received during the events.

Global Prophetic School has run for 3 terms starting in June and November 2021 and March 2022, training over 70 students in the prophetic ministry, from all over the world. GPS tracks have been both online and in person, culminating in Graduation evenings at Celebration events at the end of each term.

RF Conference Stream

Conference viewership of individual sessions, while they are taking place is usually twice that of the Sunday meetings but can be much more - especially evening sessions and if conference speakers have promoted the live stream on their social media platforms. These views are usually mostly outside of the UK (i.e. - USA) and often new viewers, rather than the returning viewers of the Sunday meetings. These viewers often result in extra subscribers to the YouTube platform.

This year's conference schedule was as follows:

April	Passover Celebration
May	Pentecost Celebration
June	Chuck Pierce & Becca Greenwood (Recorded) Conference
September	Fire of Revival with Mattheus Van der Steen
October, December, March	– Worship and Prophetic Encounter Celebration
November	Prophetic Seers with Rose & Kevin Sambrook (NI) and Andreas Keller (Switzerland)
January	Chuck Pierce, Alain Caron & Phil Whitehead; Starting the Year conference
February	Bill Prankard; Healing and Deliverance conference

External Ministry

The Trust continues to keep strong connections in the UK and overseas through the years of Revival Fires' teams travelling to minister at conferences and large meetings. This year, Zooms, pre-recorded messages, and Facebook Live events have supported serving several churches in the nations as follows:

July 2021	St Etienne online Church weekend with Pastor Flo Marechal
September 2021	Worthing Church weekend with Pastor Drew Kear
June 2021	Online International Leaders with Apostle Alain Caron, Canada
October 2021	Swindon online event
November 2021	Barcelona conference
December 2021	Uxbridge weekend meetings
February 2022	Madrid & Castellon, Spain conference and church meetings
	Rugeley
	Zimbabwe Mission Trip
Various occasions	Online worship & messages for Glory of Zion, Texas with Apostle Chuck Pierce

The Trust has continued to support its mercy ministries overseas through the relationships established over the years, through annual visits and working side by side in mission and outreach to those in hardship and need. This has included such things as distributing food and various gifts of support in India, providing financial help for related overseas ministries and continuing with Revival Children - a scheme which enables people in the UK to sponsor the care, accommodation and school at Papa's House, West Bengal, in India. Work at the orphanage continues under the leadership of Indian nationals who receive training and support and mentoring from Revival Fires. The needs of the children and the villages in Dooars were presented in the light of the spread of the virus, and funds continued to be dispatched for basic needs including food, facemasks and hand hygiene products. As at March 2022, children were

REVIVAL FIRES, DUDLEY

receiving care, accommodation, schooling and a home in Papa's House, some short term and some long-term placements. Several additional families in the tea plantations were also receiving personal support and on-going care for their well-being and health awareness, including food parcels and health and hygiene support.

Donors have continued their generous giving in continuing monthly sponsorships for an Indian national with whom the Trust is partnering for promoting and developing the Lighthouse/Disha project for rescuing women and children from human trafficking in the West Bengal region, with regular training programmes, outreaches and family liaison work taking place. A small team of volunteers helps Smerin who leads the Lighthouse and Disha Project as she seeks to develop the support network for young women. The sewing production continued to excel in making and distributing facemasks for local people. Strong connections with other NGOs, government departments and local agencies has been well developed. Both financial support and pastoral support has also been given for medical needs.

Revival Fires has raised and distributed support for Papa's House, Revival Children outreaches, the ongoing work in West Bengal and the work of the LightHouse project was costed at approx. £14,300

This figure reflects the ongoing work of the Revival Fires' Trust in continuing to support mission in a practical and spiritual way over this year. Although no visits were made during this year due to travel and health restrictions, weekly video calls and emails were in place for personal and ministry support, updates, and reporting purposes.

New mission outreaches over this year have included ministering into churches, schools and villages in Zimbabwe, as well as several new UK church connections

Community Events

From April 2021-March 2022 we were able to make a re-start to our usual programme of in-person community events, which included BBQs, Christmas Fayre, picnic and games in the park, work parties, bring and share lunches, and hampers at Christmas for local primary schools. We were able to partner with the Black Country Food Bank and became a food distribution hub in Dudley Central for the BCFB. The 'Food Bank Team' is run by a team of volunteers including food packers and delivery drivers.

Each month there have been 15 deliveries, and according to need our Food Hub opened 1-2 mornings per week. We have delivered over 6 tonnes of essential food, fresh fruit and vegetables and toiletries to over 400 families in and around Central Dudley. Every family who receives a food parcel also is offered prayer and care; often individuals accept prayer on their doorstep, or they are referred to our Prayer and Care Calls Team.

The Prayer and Care Calls Team was established in April 2020, and we received referrals from Food Bank Team, Life Group Leaders, Primary Schools and Dudley CVS also referred the general public for befriending calls. Over 200 people have received a prayer and care call - often weekly for many months with invitations to church and community support events.

Strong links have continued this year with local organisations which have improved the Trust's visibility within the town and voluntary network. The Trust sits on a local committee for Dudley CVS, Cluster Connect for Dudley Town Centre which brought organisations and faith groups together to provide a fuller picture of how Covid-19 affected children, families and older people and how we can work together. Revival Fires has pioneered many projects including the Prayer and Care calls, weekly emails for 'Coffee with Friends' for support, encouragement and signposting where needed.

Throughout December, the Trust donated 350 food hampers to several hundred local families and persons, referred by church members, local schools and other agencies we have links with.

REVIVAL FIRES, DUDLEY

Apostolic Revival Centre

The Apostolic Revival Centre, now in its 16th year, continues to be a wonderful resource for every aspect of the ministry.

From December 2020 to Summer 2021, the Transformation Centre was used by the NHS as a CoVid-19 Vaccination Centre, servicing the local community with an approximate reach to 40,000 people. This has continued post covid as we are invited to represent at Cluster Connect Groups in Dudley, addressing poverty needs, family support. RF is well regarded in this area having serviced the community for 25 years+.

Communication

The website is updated regularly, where recorded audio messages are streamed free of charge. The web-based feature, Revival Fires TV, offers viewers the ability to watch free live streaming of meetings held at the Apostolic Revival Centre. A library of previous meetings is available to watch on demand. Conference sessions are also streamed live free of charge and can be purchased after the event to watch again a feature used mostly by our delegates, preferable to CD or DVD purchases as used to be the case.

Financial Review

The principal funding for the Trust comes from donations and offerings by members of the church and visitors to Revival Fires. Other sources include gift aid reclaimed, registration fees for schools, honoraria, and other income. The main financial highlights for the year are set out below.

Income and Expenditure

The overall income for the year to March 2022 was £317,476 (2021 £345,656), with expenditure down at £284,264 (2021 £283,539) producing a surplus of £33,212 (cp 2021 surplus of £62,117). Particular highlights this year are:

Income - Reported annual income returned to routine levels following the CV19 season where a number of one off Charitable and statutory grants were received. In addition, the previous year's income was boosted by an unusual number of one-off gifts

Conferences - the numbers of people attending conferences this year has returned with following the cessation of CV19 restrictions, therefore both conference offerings and related expenditure increased this year

Premises & Admin Support Costs – Overall Costs were very similar to the previous year

Staff costs - a significant amount of the day-to-day work of the Trust continues to be carried out on a volunteer basis. In terms of full-time equivalent staff, the trust employs the equivalent of 5 staff members (2021:5

Reserves Policy

The Trust holds general funds that are unrestricted and designated that have been specifically allocated for the building improvement or to Mission. Its policy is to distribute these funds in accordance with the objects of the Trust whilst ensuring that there are sufficient funds to cover cash flow requirements relating to committed expenditure such as salary payments. Typically, this will mean holding 6 months of funds.

Funds the Trust currently holds are in excess of a 6 month operating reserve policy, partly due to the benefit of unexpected increases in donation income over the Covid 2 year period, combined with the inability to travel to offer support to new mission outreaches whilst the restrictions were in place. Trustees have therefore made provision for future plans for mission support and extending youth and children's work, by designating a sum of £100,000 into new outreaches, projects and international mission. These include, but are not limited, to a new project in Zimbabwe: a feeding and education programme for children in the remote village areas already visited and identified in the March 2022 Mission Trip; investment in renting a new centre for the anti-human trafficking and developing the training programme run by LightHouse, for young women in West Bengal. Revival Fires is also planning new youth

REVIVAL FIRES, DUDLEY

initiatives locally in response to the growing youth ministry that is rising up, including new staffing support in this area. The trustees have also designated £50,000 specifically for future premises support of the Revival Fires Ministry Centre, including a maintenance plan particularly for roof repairs over the next 5-10 years.

Plans for Future Periods

The Trust recommenced the Transformation Centre facility use on a regular basis, in consideration of and dependent upon health and safety measures. The Trust has gradually continued its ministry and outreach with a programme of events, fellowship meals, training and equipping tracks, outreach and social events.

New projects and activities from 2022 onwards include pastoral and wellbeing support for refugees from Ukraine, a place of Welcome, coffee mornings and craft events, plus continuing with all Revival Fires outreaches, care and support, connecting in with the local Voluntary agencies we have built up good working relationships with.

Overseas initiatives include further development, training events and pastoral connection with Indian Pastors and leaders, development of the mission work in India, including the Lighthouse Project's training programme, and the increasing partnering with other organisations in West Bengal for a shelter for women and children to alleviate human trafficking in Northeast India. Development of the European programme of mission and support to those churches that the Trust already have links with, continues with monthly training and support in place. A further partnership with churches in Spain to send humanitarian aid to help Ukrainians is being set up in the Autumn of 2022, with winter clothing being transported to our contacts in Ukraine for distribution.

Invitations to help both Ukrainian churches and refugees in the UK and Bulgaria will continue with both pastoral and practical support being offered. Revival Fires has been asked to partner with Homes 4Ukraine schemes, working closely alongside local government, to re-house and furnish, and offer practical and pastoral support to a stream of families arriving in the Dudley area, referred through the local council, this will continue throughout 2022-2023.

Revival Fires - a going concern

We are pleased to say that CV19 has not affected the Trust's ability to be a going concern, due to reductions in spending, grant monies received to cover additional measures for the purposes of Covid 19 compliance and the safety net of the Trust's reserves.

Structure, Governance and Management

Governing Document

Revival Fires is a charitable trust constituted by a trust Deed dated 17 June 1998 and supplemented by a further deed dated 30 September 1998.

Appointment of Trustees

Appointment of trustees is governed by the trust deed of the charity. The trustees are authorised to appoint new trustees and to fill vacancies arising throughout the period by a resolution.

Trustee Induction and Training

All trustees are familiar with the work of the Trust and have had an association with the Trust over several years. New trustees are given an introduction to the role of trustee and the workings of the Trust through discussion and reference to relevant documents, as follows:

1. The role and responsibilities of a trustee – by reference to the relevant Charity Commission publications
2. The Trust Deed – a copy of the Trust Deed is provided to each new trustee
3. Current Financial Position – through availability of a copy of the latest published accounts, together with subsequent management accounts for the current year
4. Future plans and objectives are discussed before appointment and at each trustee meeting

REVIVAL FIRES, DUDLEY

Organisation Structure

The Trustees who have served during the year are set out below:

Trevor Baker	Chairman
Sharon Baker	Administration Manager
Keith Bowley	
Graham Paul Brown	
Andrew Kear	
Thomas Herber Davies	

The trustees are required to meet at least twice each year and are responsible for the financial accountability with respect to the policies, and the compliance of the Trust with the requirements of the Charities Commission, in carrying out the aims and objectives of the Trust. In practice the trustees normally meet quarterly. The trustees act in a voluntary capacity and do not receive any remuneration in their capacity as trustees.

Trevor and Sharon Baker are employed full-time by the Trust as leaders of the ministry and are responsible for the day-to-day running of the Trust, for supervising staff and volunteers, and for ensuring good practice in the conduct of the Trust's affairs.

Reference and Administrative Details

Charity Name	Revival Fires
Charity Registration Number	1072369
Registered Office and Operational Address:	117-120 Wolverhampton Street Dudley West Midlands DY1 3AL

<u>Solicitors</u>	<u>Primary Bankers</u>	<u>Independent Examiner</u>
Nowell Meller Solicitors 24 Market Place Burslem Stoke on Trent ST6 4AX	Lloyds Bank plc Telford Branch Telford Centre Shropshire TF1 2HD	Gary P Brookes FCA FCIE BSc 130 Wombourne Park Wombourne South Staffs WV5 0LY

REVIVAL FIRES, DUDLEY

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

1. select suitable accounting policies and then apply them consistently.
2. observe the methods and principles in the Charities SORP.
3. make judgments and estimates that are reasonable and prudent.
4. state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on the going concern basis unless it is inappropriate
6. to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Investment Powers

The trust deed authorises the trustees to make and hold investments using the general funds of the charity, and also to borrow funds by way of loan. In October 2005 the Trust purchased, with the help of a bank loan, a substantial freehold property – 117-120 Wolverhampton Street, Dudley to facilitate the continued expansion of the work of the Trust. The Trust also spent substantial additional funds on refurbishing and improving the property to make it suitable for the Trust's purposes. The loan was paid off in full in December 2010.

No other investments have currently been made by the Trust. Funds over and above those needed for the day to day running of the Trust are held in various deposit accounts to gain interest. These deposit accounts are considered by Trustees regularly so as to review optimum performance.


Risk Management

As part of their responsibilities the Trustees carry out a continuous review of major risks both in financial and practical terms ensuring that more adventurous projects are subject to due diligence before commencement. Internal financial risks are minimised by the establishment of sound accounting procedures, and by the preparation of monthly management accounts.

There is a robust safeguarding policy in place covering staff and volunteers.

Policies and procedures are in place to ensure compliance with health and safety for staff and volunteers. Fire risk assessment is regularly reviewed with fire drills being undertaken on a regular basis, fire extinguishers are checked annually, and an accident book is maintained on site.

Approval : This report was approved by the trustees on 20th October 2022 and signed on their behalf.


.....
Mrs. S Baker, Trustee

Independent Examiner's Report to the Trustees of Revival Fires

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2022 which are set out on pages 10 to 20

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants of England and Wales

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name

Gary Peter Brookes

Fellow of Institute of Chartered Accountants for England and Wales

Address 130 Wombourne Park, Wombourne, South Staffs, WV5 0LY

20 October 2022

Revival Fires

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2022

		Unrestricted Funds	Designated Funds	Restricted Funds		
	Notes	General Funds £	Building Funds £	Mission & Building Funds £	Total Funds 2022 £	Total Funds 2021 £
<u>Income</u>						
Investments		-	875	-	875	952
Donations	2a	240,648	-	27,581	268,229	332,778
Charitable activities	2b	48,347	-	25	48,372	11,926
Total Income		288,995	875	27,606	317,476	345,656
<u>Expenditure</u>						
Charitable Activities	3	250,761	15,873	17,630	284,264	283,539
Total Expenditure		250,761	15,873	17,630	284,264	283,539
Net (expenditure)/income		38,234	(14,998)	9,976	33,212	62,117
<u>Reconciliation of Funds</u>						
Transfer of funds		(150,000)	150,000	-	-	-
Total funds brought forward		265,702	619,336	133,963	1,019,001	956,884
Total funds carried forward		153,936	754,338	143,939	1,052,213	1,019,001

The notes on following pages 12 to 20 form part of these accounts

There were no recognised gains or losses for the years 2022 or 2021 other than those included in the Statement of Financial Activities.

All income and expenditure relates to ongoing operations.

Revival Fires

BALANCE SHEET AS AT 31ST MARCH 2022

	Notes	Unrestricted Funds		Restricted Funds	Total Funds 2022	Total Funds 2021
		General	Designated Building and Mission	Building and Mission		
		£	£	£	£	£
Fixed Assets						
Freehold Property	7	-	604,338	109,501	713,839	732,026
Equipment	7	2,983	-	-	2,983	-
Current Assets						
Stock of Christian Resources		2,802	-	-	2,802	2,802
Debtors	8	7,988	-	-	7,988	17,413
Bank & Cash	9	146,416	150,000	34,438	330,854	280,193
Total		157,206	150,000	34,438	341,644	300,408
Creditors : Amounts falling due within one year	10	6,253	-	-	6,253	13,433
Net Current Assets		150,953	150,000	34,438	335,391	286,975
Total Net Assets		153,936	754,338	143,939	1,052,213	1,019,001
FINANCED BY:						
Unrestricted Funds:						
Church General Funds	11	153,936	-	-	153,936	265,702
Designated Funds:						
Capital Building Fund	11	-	604,338	-	604,338	619,336
Missions and Premises	11	-	150,000	-	150,000	-
Restricted Funds:						
Building Fund	11	-	-	108,536	108,536	110,850
Revival Children Fund	11	-	-	23,814	23,814	15,521
Mission Fund	11	-	-	11,589	11,589	7,592
Total		153,936	754,338	143,939	1,052,213	1,019,001

Approved by the trustees on 20 October 2022 and signed on their behalf

Keith Bowley

Mr K Bowley, Trustee

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2022

1. Accounting Policies

Basis of Accounts Preparation

The charity constitutes a public benefit entity as defined by FRS102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) published on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102) the Charities Act 2011 the and UK Generally Accepted Practice as it applies from 1 January 2015.

The financial statements have been prepared on a going concern basis under the historical cost convention modified to include certain items at fair value.

Funds

Unrestricted funds are income funds which are to be spent on the charity's general purpose.

Designated funds are unrestricted funds that have been assigned to specific purposes

Restricted funds comprise of two elements :-

- a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest
- b) donations or grants received for a specific object or invited by the charity for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The church does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Income Recognition

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and Legacies are accounted for when the church is legally entitled to the amounts due. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Expenditure Recognition

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the charity. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2022

1. Accounting Policies (cont)

Governance costs

Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Tangible fixed assets for the use by the church and depreciation

Tangible fixed assets are stated at cost or valuation less accumulated depreciation. Costs includes costs directly attributable to making the asset capable of operating as intended

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

	Basis	Rate
Freehold property	straight line	2%
Equipment	straight line	25%

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2022

Income	General Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
2a. Voluntary Income				
Offerings	180,745	24,775	205,520	224,479
Gift Aid Tax Receipts	39,743	2,806	42,549	44,470
Honorariums and travel reimbursements	200	-	200	2,000
<u>Other Income:</u>				
Miscellaneous Income	19,960	-	19,960	61,829
	<u>240,648</u>	<u>27,581</u>	<u>268,229</u>	<u>332,778</u>
2b. Charitable Activities				
Conferences	37,505	25	37,530	11,132
Resource Centre & King Cup	10,842	-	10,842	794
	<u>48,347</u>	<u>25</u>	<u>48,372</u>	<u>11,926</u>
3. Charitable Activities				
Salaries			159,383	160,384
Ministry costs			12,277	9,327
Worship and media			6,803	14,523
Conference costs			11,438	5,245
Resource Centre & King Cup			5,031	3,021
Community activities			1,248	2,817
Publicity			1,012	1,408
Youth ministry			666	172
Mission costs			14,405	15,550
Travel costs			553	16
<u>Support costs:</u>				
Premises costs			31,324	33,161
Insurance			5,734	6,243
Administration costs			5,889	5,530
Communication costs			3,938	3,933
Depreciation			19,182	18,188
Bank and credit charges			1,771	1,306
Governance (Note 4)			3,610	2,715
			<u>284,264</u>	<u>283,539</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2022

4. Governance costs

	2022	2021
	£	£
Statutory accounts preparation and Independent Examination (£2750 re 2022 £250 re extra 2021)	3,000	2,500
Professional admin Fees	610	215
	<u>3,610</u>	<u>2,715</u>

5. Staff Costs

	2022	2021
	£	£
Salary Costs	138,388	140,829
Employers National Insurance before £4K NI government scheme	12,995	13,109
Health Insurance costs	3,898	2,557
Pensions	4,102	3,889
	<u>159,383</u>	<u>160,384</u>

The average number of staff employed by the charity during the year was 5 (2021: 5).

Remuneration was paid to the minority of the trustees in the year (see note 12).

No employees were paid £60,000 or more.

6. Net movement in funds for the year

The net movement in funds for the year is stated after charging:

	2022	2021
Depreciation of tangible assets	19,182	18,188
Statutory accounts preparation and Independent Examination	<u>3,000</u>	<u>2,500</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2022

7. Tangible fixed assets for use by the Charity

	Equipment	Freehold Property	2022 Total
	£	£	£
Cost or valuation as at 1 April 2021	153,055	909,379	1,062,434
Additions for the year	3,978		3,978
Cost or valuation as at 31 March 2022	<u>157,033</u>	<u>909,379</u>	<u>1,066,412</u>
Depreciation as at 1 April 2021	153,055	177,353	330,408
Charge for the year	995	18,187	19,182
Depreciation as at 31 March 2022	<u>154,050</u>	<u>195,540</u>	<u>349,590</u>
Net book Value as at 31 March 2022	<u>2,983</u>	<u>713,839</u>	<u>716,822</u>
Net book Value as at 31 March 2021	<u>-</u>	<u>732,026</u>	<u>732,026</u>

The Freehold building including the improvements need to be periodically revalued. The most recent valuation included above was based on a valuation by Keith Chapman-Burnett, of Chroma Chartered Surveyors North Warehouse, The Docks, Gloucester GL1 2FB. He gives an open market value of £725,000. The valuation was dated 12th June 2017. A recent insurance valuation was £3,000,000

If the land and buildings had not been included at valuation they would have been included under the historical cost convention as follows: historical cost convention as follows:

	2022	2021
	£	€
Cost	939,319	935,344
Accumulated depreciation	(302,529)	(282,352)
Net book value	<u>636,790</u>	<u>652,989</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2022

	2022	2021
	£	£
8. Debtors		
Trade Debtors	1,382	1,382
Gift Aid Tax Refunds	6,606	16,031
	<u>7,988</u>	<u>17,413</u>
9. Bank and Cash		
	2022	2021
	£	£
Bank Accounts	330,854	280,193
	<u>330,854</u>	<u>280,193</u>
10. Creditors amounts falling due within 1 year		
	2022	2021
	£	£
Trade Creditors	548	7,506
Other Tax and NI	2,955	3,427
Accruals	2,750	2,500
	<u>6,253</u>	<u>13,433</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2022

II. Fund Movements

		Balance 31/03/21	Incoming Resources	Outgoing Resources	Transfers	Balance 31/03/22
		£	£	£	£	£
Restricted						
Capital						
Building fund	*	110,850	-	(2,314)	-	108,536
Revival Children	**	15,521	14,009	(5,716)	-	23,814
Mission						
General missions	**	540	-	-	-	540
India Missions	**	3,287	8,156	(9,600)	-	1,843
South Africa		59	-	-	-	59
Emerging missions		3,706	5,441	-	-	9,147
		<u>7,592</u>	<u>13,597</u>	<u>(9,600)</u>	<u>-</u>	<u>11,589</u>
		<u>133,963</u>	<u>27,606</u>	<u>(17,630)</u>	<u>-</u>	<u>143,939</u>
Designated						
Capital Building Balance		619,336	875	(15,873)	-	604,338
Mission and Premises	***	-	-	-	150,000	150,000
Unrestricted						
General Fund		265,702	288,995	(250,761)	(150,000)	153,936
Total Funds		<u>1,019,001</u>	<u>317,476</u>	<u>(284,264)</u>	<u>-</u>	<u>1,052,213</u>

* The building fund represents the value of contributions after depreciation for the purchase of the ARC Centre in Wolverhampton Street. The separate transformation centre fund is the value of contributions for the refurbishment of the Warehouse that was undertaken in 2012/2014.

** Revival Fires is funding an orphanage and School in North East India plus supporting local ministries. In addition to this the charity is committed to missions work overseas and makes regular trips to assist the local church in their mission. The trips to India have been separated out due to the regularity of trips and the size of income and expenditure related to them. In other years mission trips included missions to Europe, (including Ukraine), America and South Africa were undertaken.

*** Designated Funds as per updated reserves policy, for (1) Mission £100,000 and (2) Premises including roof £50,000

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2022

12. Related Party Transactions

The constitution allows trustees to have employment contracts providing that those with employment contracts do not form a majority of the trustees (clause 6.1 of the Trust Deed).

		£
Employment Contracts		
T Baker	Full time employment contract	30,481
S Baker	Full time employment contract	25,366
Trustee Family Members		
R Baker Barnes	Full time employment contract	36,983
A Baker Barnes	Part time employment contract	18,000
Employee Benefits Provided		
T & S Baker	Health Insurance	2,672
R and A Baker Barnes	Health Insurance	1,226
R Baker Barnes	Pension	1,876
A Baker Barnes	Pension	900

Expenses

T & S Baker

Due to the CV19 Pandemic no flights and expenses were paid for T and S Baker in relation to UK and overseas ministry trips for the year ,similarly for the previous year

£105 mileage was paid for the year to T Baker for UK travel on behalf of Revival Fires (2021: £NIL).

Connected Persons

Mileage was paid to R Baker Barnes for UK travel on behalf of Revival Fires totalling £113 (2021: £16).

Aggregate Donations from Trustees

In line with the requirement of Paragraph 9.18 of FRS 102

Aggregate donations from trustees, related and connected parties (9 in total) are of the order of £30,500 (cp £30,000 for 2021)

All were received without conditions

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

13. Previous years SOFA

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2021

		Unrestricted Funds	Designated Funds	Restricted Funds	
	Notes	General Funds £	Building Funds £	Mission & Building Funds £	Total Funds 2021 £
<u>Income</u>					
Investments			952	-	952
Donations	2a	270,132	-	62,646	332,778
Charitable activities	2b	11,866	-	60	11,926
Total Income		<u>281,998</u>	<u>952</u>	<u>62,706</u>	<u>345,656</u>
<u>Expenditure</u>					
Charitable Activities	3	203,219	15,908	64,412	283,539
Total Expenditure		<u>203,219</u>	<u>15,908</u>	<u>64,412</u>	<u>283,539</u>
Net (expenditure)/income		<u>78,779</u>	<u>(14,956)</u>	<u>(1,706)</u>	<u>62,117</u>
Reconciliation of Funds					
Transfer of funds		(9,582)		9,582	
Total funds brought forward		196,505	634,291	126,088	956,884
Total funds carried forward		<u>265,702</u>	<u>619,335</u>	<u>133,964</u>	<u>1,019,001</u>

REVIVAL FIRES

England & Wales - Charity number 1072369

Accounts

REVIVAL FIRES

Financial Statements for

Year ended 31 March 2021

Revival Fires

Financial year ended 31 March 2021

Contents

	Page
Trustees report	1-8
Independent Examiner 's Report	9
Statement of financial activities	10
Balance Sheet	11
Notes to the Financial Statements	12 - 20

REVIVAL FIRES, DUDLEY

THE TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 31 MARCH 2021

The trustees are pleased to present their report and financial statements for the year ended 31st March 2021.

Objectives and Activities

The purposes of the Trust, as stated in the governing documents, are:

1. To provide the advancement of the Christian faith worldwide
2. To offer relief to persons in hardship, sickness, addiction and distress worldwide
3. To advance education in the form of vocational training centres, preparing persons for ministry, mission, and Christian leadership, in accordance with Christian principles worldwide

Ensuring our activities deliver our aims

The trustees regularly review the activities of the church looking at the success of each key activity, assessing the benefit to those attending and planning future activities accordingly. Reference is made to the guidance in the Charity Commission's general guidance on public benefit when reviewing aims and objectives and in planning future activities.

Principle Activities and Achievements

Principle activities of the Trust during the year have focused on continued and increased development of all the ministries of Revival Fires. This continues to be facilitated by the occupation of the Revival Fires Ministry Centre which provides the base for many of the activities of the Trust. Over this past year, much of the ministry, pastoral care, teaching and preaching has taken place via various online platforms, already set up and well-practised in preceding years, standing the Trust in good stead for this challenging time when in person events have been limited.

How our activities deliver public benefit and who has benefitted

Revival Fires Church

The Church seeks to advance the Christian faith in the Dudley area by providing regular meetings for worship, teaching and prayer ministry that provide public benefit as they are open to all at no cost to each visitor.

Attendance on a Sunday morning was previously around 150 people, of which approximately 50% of adults also attended one of the Life Groups, held weekly in people's homes. The youth and children's work had around 25 children aged 0-11 years, and 20 young people aged 11-18 years attending the Emerge Children's Church on Sunday mornings. During this reporting year however, meetings have been streamed online, via YouTube, Revival Fires TV and Facebook Live, alongside in-person events according to government guidelines due to Covid-19 restrictions in place.

RF Church stream

On our YouTube platform, we have an average of 20 household connections watching the meeting live (One connection could be an individual, or a couple watching together in their home, or a whole family), commenting along as if they were in the meeting. These connections amount to an average of 120 views on a Sunday meeting during the meeting time, growing to an average of 220 views by the end of the weekend (some people watch outside of meeting times!) These total views are made up of 25% UK demographic, 10% USA and the remainder from around the whole world, viewers on every continent! (UK is the largest proportion)

On our FaceBook platform, we have an *additional* amount of between 10 and 30 connections watching the whole meeting live, with much more interaction and comments on this platform. These grow to up to 60 over the week. Facebook reports 'views' of an average of 200 per video, but these views are people watching and jumping through to certain parts, and not remaining at the video. Again, the demographics are very similar to the YouTube above, UK being our biggest group, followed by USA, then India and individual countries in Europe. If you were to add up the individual countries in Europe, it would total similar to USA views.

REVIVAL FIRES, DUDLEY

Since reopening whilst permitted during the pandemic, we have between 80 and 120 people in the main hall as well as these online viewers.

Youth and children's events

Due to restrictions on meeting, children's activities including Children's Church and Holiday Clubs have been cancelled this year. Families have been connected in on a regular basis for pastoral and parenting support, delivering activity packs for the children along with fun, inspirational family zooms throughout the year.

The newly formed Creative Arts Academy, Elevate for young people, was also suspended this year because of restrictions.

These activities are under monthly review as the country begins to open up again.

Volunteers at Revival Fires

The activities of the Church would not take place without significant contribution from volunteers. It is estimated approximately 80 people are involved on Sundays, throughout the week in various events and at conferences, to ensure that the church is able to run its activities. This includes volunteering positions that have been carried out relating to pastoral care, life groups, foodbank, outreach work, worship, sound and media teams, connections with youth and families, stewarding, premises, grounds, and administrative support.

2020 / 2021 Church Events

Daily Prayer & Communion	Facebook live daily message broadcast
Life Groups	Weekly online pastoral groups for teaching, prayer & care
Prayer & Care Call Team	Weekly calls for support, care, signposting for the local community
Hour of Prayer	Friday evening Zoom Prayer for healing & encouragement
Live Healing Prayer Zooms	Intermittently on Facebook Live and YouTube
Weekly Prophetic Groups	Live Zoom groups for teaching and practical prophetic training
Heart to Heart / Engage	Welcome & training for newcomers & new believers, at re-opening
Sunday Church	Online weekly and in person when permitted
Crèche, Kid's Church & Youth	In person replaced with weekly family connection & support
Food distribution	As a Black Country foodbank hub, ongoing multiple weekly distributions to local families as required
Elevate Youth Arts Academy	During lockdown replaced with monthly online connections
Prophetic Leaders Zoom	Monthly groups for pastors and leaders from the UK and Europe
Strategos Leaders	Monthly prophetic teaching for UK and European pastors

REVIVAL FIRES, DUDLEY

Conferences

The Trust provides one of the most extensive Christian conference programmes in the UK and increasingly attracts delegates from other countries in Europe and further afield. The programme is designed to enable people to come together for live worship, relevant Biblical teaching and training from nationally and internationally respected speakers, and to receive prayer ministry, prophecy and the laying on of hands. This year, conferences have been mostly online, with live worship bands streamed or pre-recorded, and speakers from South Africa, USA and France sharing messages through online platforms for each conference session.

In-person attendance at the main conferences, when permitted, was between 50 and 100, with reduced sessions for health and safety reasons. Conferences and equipping weekends do not carry a registration fee to make attendance widely available to all; freewill offerings are received during the events.

RF Conference Stream

Conference viewership of individual sessions while they are taking place is usually twice that of the Sunday meetings, but can be much more - especially evening sessions and if conference speakers have promoted the live stream on their social media platforms. These views are usually mostly outside of the UK (i.e. - USA) and often new viewers, rather than the returning viewers of the Sunday meetings. These viewers often result in extra subscribers to the YouTube platform.

This year's reduced conference schedule was as follows:

September	Online with Jeff Jansen and Bobby Conon
October	Online with Chuck Pierce, Florence Marechal and Doug Addison
December	Online Prophetic Seers conference with Becca Greenwood and Monto Van de Merve

External Ministry

The Trust continues to keep strong connections in the UK and overseas through the years of Revival Fires' teams travelling to minister at conferences and large meetings. This year, Zooms, pre-recorded messages, and Facebook Live events have supported serving several churches in the nations as follows:

April 2020	Glory of Zion, Texas with Apostle Chuck Pierce
June 2020	International Leaders with Apostle Alain Caron
October 2020	Worthing, UK with Pastor Drew Kear
November 2020	Germany and Barcelona, Spain
March 2021	Italy with Pastor Filippo
May, July, October, 2020, March 2021	St Etienne Church weekends with Pastor Flo Marechal

The Trust has continued to support its mercy ministries overseas through the relationships established over the years, through annual visits and working side by side in mission and outreach to those in hardship and need. This has included such things as distributing food and various gifts of support in India, providing financial help for related overseas ministries and continuing with Revival Children - a scheme which enables people in the UK to sponsor the care, accommodation and school at Papa's House, West Bengal, in India. Work at the orphanage continues under the leadership of Indian nationals who receive training and support and mentoring from Revival Fires. The needs of the children and the villages in Dooars were presented in the light of the spread of the virus, and funds were dispatched for basic needs including food, face-masks and hand hygiene products. As at March 2021, 12 children were receiving care, accommodation, schooling and a home in Papa's House, with several additional families in the tea plantations receiving personal support and on-going care for their well-being and health awareness.

REVIVAL FIRES, DUDLEY

Donors have continued their generous giving in continuing monthly sponsorships for an Indian national with whom the Trust is partnering for promoting and developing the Lighthouse/Disha project for rescuing women and children from human trafficking in the West Bengal region, with regular training programmes, outreaches and family liaison work taking place. A small team of volunteers helps Smerin as she seeks to develop the support network for young women. This year a sewing production excelled in making and distributing face-masks for local people. Strong connections with other NGOs, government departments and local agencies has been well developed.

The servicing and insurance for the jeep purchased by Revival Fires for Papa's House, plus child support along with the ongoing work in West Bengal including outreaches and the work of the LightHouse project was costed at approx. £15,550

This figure reflects the ongoing work of the Revival Fires' Trust in continuing to support mission in a practical and spiritual way over this year. Sadly, visits were unable to be made during this time due to travel restrictions, but regular video calls and emails were in place for personal and ministry support, updates, and reporting purposes.

Community Events

From April 2020-March 2021 we were unable to host our usual programme of its in-person community events this year which would normally include BBQs, Fayres, picnic and games in the park, and hosting a Christmas Pantomime for around 500 children from local primary schools due to the ongoing Covid 19 restrictions, yet we were able to partner with the Black Country Food Bank and became a food distribution hub in Dudley Central for the BCFB. The 'Food Bank Team' is run by a team of volunteers including food packers and delivery drivers.

Each month there have been 50 - 100 deliveries, and according to need have open-end 1-3 mornings per week. We have delivered over 14,000 tonnes of essential food, fresh fruit and vegetables and toiletries to over 2,000 families in and around Central Dudley. Every family who receives a food parcel also is offered prayer and care; often individuals accept prayer on their doorstep or they are referred to our Prayer and Care Calls Team.

The Prayer and Care Calls Team was established in April 2020, and we received referrals from Food Bank Team, Life Group Leaders, Primary Schools and Dudley CVS also referred the general public for befriending calls. Over 100 people have received a prayer and care call - often weekly for many months.

Even stronger links have continued this year with local organisations which have improved the Trust's visibility within the town and voluntary network. The Trust sits on a local committee for Dudley CVS, Cluster Connect for Dudley Town Centre which brought organisations and faith groups together to provide a fuller picture of how Covid-19 affected children, families and older people and how we can work together. Revival Fires has pioneered many projects including the Prayer and Care calls, weekly emails for 'Coffee with Friends' for support, encouragement and sign-posting where needed.

Throughout December, the Trust donated 250 food hampers to several hundred local families and persons, referred by church members, local schools and other agencies we have links with.

Apostolic Revival Centre

The Apostolic Revival Centre, now in its 15th year, continues to be a wonderful resource for every aspect of the ministry.

From December 2020 to Summer 2021, the Transformation Centre was used by the NHS as a CoVid-19 Vaccination Centre, servicing the local community with an approximate reach to 40,000 people.

Communication

The website is updated regularly, where recorded audio messages are streamed free of charge. The web-based feature, Revival Fires TV, offers viewers the ability to watch free live streaming of meetings held at the Apostolic Revival Centre. A library of previous meetings is available to watch on demand. Conference sessions are also

REVIVAL FIRES, DUDLEY

streamed live free of charge, and can be purchased after the event to watch again a feature used mostly by our delegates, preferable to CD or DVD purchases as used to be the case.

Financial Review

The principal funding for the Trust comes from donations and offerings by members of the church and visitors to Revival Fires. Other sources include gift aid reclaimed, registration fees for schools, honoraria and other income. The main financial highlights for the year are set out below.

Income and Expenditure

The overall income for the year to March 2021 was £345,656 (2020 £328,806), with expenditure down at £283,539 (2020 £340,566) producing a surplus of £62,117 (cp 2020 deficit of £11,760). Particular highlights this year are:

Income – Given the CV19 pandemic regular giving to the work of Revival Fires was unexpectedly increased on the previous year, this also included a number of one-off gifts. Again, surprisingly Income was boosted by a combination of Local Government and national charity grants given for the community work and the use of premises for National anti CV19 Vaccination roll out.

Conferences - the numbers of people attending conferences this year has decreased in person due to the online congregation and CV19 restrictions, therefore offerings were down with overall net income much smaller than the previous year.

Premises & Admin Support Costs – Due to the CV19 pandemic revised premises and online operations reversed the recent year trend of cost savings. However, these were offset with fewer overseas missions costs and related travel costs

Staff costs - a significant amount of the day-to-day work of the Trust continues to be carried out on a volunteer basis. In terms of full-time equivalent staff, the trust now employs the equivalent of 5 staff members (2020:5.5).

Reserves Policy

The Trust holds general funds that are unrestricted and funds that have been specifically allocated for the building improvement or to Mission. Its policy is to distribute these funds in accordance with the objects of the Trust whilst ensuring that there are sufficient funds to cover cash flow requirements relating to committed expenditure such as salary payments. Typically, this will mean holding 6 months of funds. Funds the Trust currently holds are for the purpose of increasing the staff team so as to extend the influence of the ministry. This has been placed on hold during the lockdown period, thus increasing reserve funds until the building can re-open with a full programme of events and activities.

Plans for Future Periods

The Trust will recommence the Transformation Centre facility on a regular basis, at the appropriate timing, in consideration of and dependent upon health and safety measures. The Trust aims to continue its ministry and outreach with a programme of events similar to the 2019 / 2020 year including local events, fellowship meals, training and equipping tracks, outreach and social events with consideration being given to other new activities also, including networking and support for refugees.

Overseas initiatives include further development, training events and pastoral connection with Indian Pastors and leaders, development of the mission work in India, including the Lighthouse Project's training programme, and the possibility of partnering with other organisations in West Bengal for a shelter for women and children to alleviate human trafficking in Northeast India. Development of the European programme of mission and support to those churches that the Trust already have links with, continues with monthly training and support in place and further partnerships being set up for 2022.

REVIVAL FIRES, DUDLEY

Revival Fires - a going concern

COVID-19 has impacted the church in that from the end of March 2020 the church closed to guests and broadcasts of meetings were made, either pre-recorded or streamed live with broadcasting teams through until mid-August 2020, then again in November and December. All online platforms were used on a regular basis, with increased capacity purchased for virtual connections with every member of the church and with ministries outside of the area too.

Additional lighting, stage backdrop, new TVs to replace the screen, and additional staging for social distancing was purchased and has served very well for the facilitating of the Trust's in-person gatherings and for the online services, broadcasts and streaming which have been essential since March 2020.

Staff worked mostly from home except where it was deemed essential to be on the premises, with a covid-safe environment being set up. Revival Fires Health and Safety consultant has co-ordinated our policies at every stage and according to government guidelines as they changed.

The general income was still raised through online giving and generous donations through church members and friends of Revival Fires, with some large one-off donations. Conferences were cancelled and monthly online events arranged reducing both income and expenditure in those areas. Routine utility costs however were significantly reduced this year. Mission trips were cancelled, and the bookstore was closed, reopening at a greatly reduced capacity for the second half of the year.

We are pleased to say that CV19 has not affected the Trust's ability to be a going concern, due to reductions in spending, grant monies received to cover additional measures for the purposes of Covid 19 compliance and the safety net of the Trust's reserves.

Grants from the National Lottery, and Dudley CVS were awarded to help fulfil the Trust's obligations and requirements regarding new standards implemented to reduce and prevent the spread and the effect of Covid-19, and support health and hygiene in all public areas including the workplace, meeting places, pastoral rooms, foodbank, etc. The National Lottery grant totalled £30,000 which supported the actual spend of more than £42,000 in this designated area. Funds spent included costs for installation and upgrading of air conditioning units in the main areas; new laptop IT systems, admin staffing and phone costs to cover care support as well as track and trace recording for all visitors to the site; increased signage throughout the premises and modifications to effect social distancing and comply with health and safety guidelines.

Structure, Governance and Management

Governing Document

Revival Fires is a charitable trust constituted by a trust Deed dated 17 June 1998 and supplemented by a further deed dated 30 September 1998.

Appointment of Trustees

Appointment of trustees is governed by the trust deed of the charity. The trustees are authorised to appoint new trustees and to fill vacancies arising throughout the period by a resolution.

Trustee Induction and Training

All trustees are familiar with the work of the Trust and have had an association with the Trust over several years. New trustees are given an introduction to the role of trustee and the workings of the Trust through discussion and reference to relevant documents, as follows:

1. The role and responsibilities of a trustee – by reference to the relevant Charity Commission publications
2. The Trust Deed – a copy of the Trust Deed is provided to each new trustee
3. Current Financial Position – through availability of a copy of the latest published accounts, together with subsequent management accounts for the current year
4. Future plans and objectives are discussed before appointment and at each trustee meeting

REVIVAL FIRES, DUDLEY

Organisation Structure

The Trustees who have served during the year are set out below:

Trevor Baker	Chairman
Sharon Baker	Administration Manager
Keith Bowley	
Graham Paul Brown	
Andrew Kear	
Thomas Herber Davies	

The trustees are required to meet at least twice each year and are responsible for the financial accountability with respect to the policies, and the compliance of the Trust with the requirements of the Charities Commission, in carrying out the aims and objectives of the Trust. In practice the trustees normally meet quarterly. The trustees act in a voluntary capacity and do not receive any remuneration in their capacity as trustees.

Trevor and Sharon Baker are employed full-time by the Trust as leaders of the ministry and are responsible for the day-to-day running of the Trust, for supervising staff and volunteers, and for ensuring good practice in the conduct of the Trust's affairs.

Reference and Administrative Details

Charity Name	Revival Fires
Charity Registration Number	1072369
Registered Office and Operational Address:	117-120 Wolverhampton Street Dudley West Midlands DY1 3AL

<u>Solicitors</u>	<u>Primary Bankers</u>	<u>Independent Examiner</u>
Nowell Meller Solicitors 24 Market Place Burslem Stoke on Trent ST6 4AX	Lloyds Bank plc Telford Branch Telford Centre Shropshire TF1 2HD	Gary Peter Brookes 130 Wombourne Park Wombourne South Staffs WV5 0LY

Investment Powers

The trust deed authorises the trustees to make and hold investments using the general funds of the charity, and also to borrow funds by way of loan. In October 2005 the Trust purchased, with the help of a bank loan, a substantial freehold property – 117-120 Wolverhampton Street, Dudley to facilitate the continued expansion of the work of the Trust. The Trust also spent substantial additional funds on refurbishing and improving the property to make it suitable for the Trust's purposes. The loan was paid off in full in December 2010.

No other investments have currently been made by the Trust. Funds over and above those needed for the day to day running of the Trust are held in various deposit accounts to gain interest. These deposit accounts are considered by Trustees regularly so as to review optimum performance.

REVIVAL FIRES, DUDLEY

Risk Management

As part of their responsibilities the Trustees carry out a continuous review of major risks both in financial and practical terms ensuring that more adventurous projects are subject to due diligence before commencement. Internal financial risks are minimised by the establishment of sound accounting procedures, and by the preparation of monthly management accounts.

There is a robust safeguarding policy in place covering staff and volunteers.

Policies and procedures are in place to ensure compliance with health and safety for staff and volunteers. Fire risk assessment is regularly reviewed with fire drills being undertaken on a regular basis, fire extinguishers are checked annually, and an accident book is maintained on site.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

1. select suitable accounting policies and then apply them consistently;
2. observe the methods and principles in the Charities SORP;
3. make judgments and estimates that are reasonable and prudent;
4. state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on the going concern basis unless it is inappropriate
6. to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approval

This report was approved by the trustees on 14th October 2021 and signed on their behalf.



Mrs. S Baker, Trustee

Independent Examiner's Report to the Trustees of Revival Fires

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2021 which are set out on pages 10 to 20

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants of England and Wales

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name Gary Peter Brookes

Fellow of Institute of Chartered Accountants for England and Wales

Address 130 Wombourne Park, Wombourne, South Staffs, WV5 0LY

14 October 2021

Revival Fires

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2021

		Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds	Total Funds
	Notes	General Funds £	Building Funds £	Mission & Building Funds £	2021 £	2020 £
<u>Income</u>						
Investments			952	-	952	1,146
Donations	2a	270,132	-	62,646	332,778	243,631
Charitable activities	2b	11,866	-	60	11,926	84,029
Total Income		<u>281,998</u>	<u>952</u>	<u>62,706</u>	<u>345,656</u>	<u>328,806</u>
<u>Expenditure</u>						
Charitable Activities	3	203,219	15,908	64,412	283,539	340,566
Total Expenditure		<u>203,219</u>	<u>15,908</u>	<u>64,412</u>	<u>283,539</u>	<u>340,566</u>
Net (expenditure)/income		<u>78,779</u>	<u>(14,956)</u>	<u>(1,706)</u>	<u>62,117</u>	<u>(11,760)</u>
Reconciliation of Funds						
Transfer of funds		(9,582)		9,582		(2)
Total funds brought forward		196,505	634,291	126,088	956,884	968,646
Total funds carried forward		<u>265,702</u>	<u>619,335</u>	<u>133,964</u>	<u>1,019,001</u>	<u>956,884</u>

The notes on pages 12 to 20 form part of these accounts

There were no recognised gains or losses for the years 2021 or 2020 other than those included in the Statement of Financial Activities.

All income and expenditure relates to ongoing operations.

Revival Fires

BALANCE SHEET AS AT 31ST MARCH 2021

		Unrestricted funds		Restricted Funds	Total Funds	Total Funds
	Notes	General Funds	Designated Building Funds	Mission & Building Funds	2021	2020
		£	£	£	£	£
Fixed Assets						
Freehold Property	7	-	619,336	112,690	732,026	727,713
Equipment	7	-	-	-	-	-
Current Assets						
Stock of Christian Resources		2,802	-	-	2,802	3,397
Debtors	8	17,413	-	-	17,413	14,741
Bank & Cash	9	258,920	-	21,273	280,193	224,056
Total		<u>279,135</u>	<u>-</u>	<u>21,273</u>	<u>300,408</u>	<u>242,194</u>
Creditors : Amounts falling due within one year	10	13,433	-	-	13,433	13,023
Net Current Assets		265,702	-	21,273	286,975	229,171
Total Net Assets		<u>265,702</u>	<u>619,336</u>	<u>133,963</u>	<u>1,019,001</u>	<u>956,884</u>
FINANCED BY:						
Unrestricted Funds:						
Church General Funds	11	265,702	-	-	265,702	196,505
Designated building fund	11	-	619,336	-	619,336	634,291
Restricted Funds:						
Building Fund	11	-	-	110,850	110,850	113,130
Revival Children Fund	11	-	-	15,521	15,521	9,815
Mission Fund	11	-	-	7,592	7,592	3,143
Total		<u>265,702</u>	<u>619,336</u>	<u>133,963</u>	<u>1,019,001</u>	<u>956,884</u>

Approved by the trustees on 14/06/2021 and signed on their behalf

Keith Bowley

Mr K Bowley, Trustee

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

1. Accounting Policies

Basis of Accounts Preparation

The charity constitutes a public benefit entity as defined by FRS102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) published on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102) the Charities Act 2011 the and UK Generally Accepted Practice as it applies from 1 January 2015.

The financial statements have been prepared on a going concern basis under the historical cost convention modified to include certain items at fair value.

Funds

Unrestricted funds are income funds which are to be spent on the charity's general purpose.

Designated funds are unrestricted funds that have been assigned to specific purposes

Restricted funds comprise of two elements :-

- a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest
- b) donations or grants received for a specific object or invited by the charity for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The church does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Income Recognition

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and Legacies are accounted for when the church is legally entitled to the amounts due. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Expenditure Recognition

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the charity. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

1. Accounting Policies (cont)

Governance costs

Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Tangible fixed assets for the use by the church and depreciation

Tangible fixed assets are stated at cost or valuation less accumulated depreciation. Costs includes costs directly attributable to making the asset capable of operating as intended

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

	Basis	Rate
Freehold property	straight line	2%
Equipment	straight line	25%

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

Income	General Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
	£	£	£	£
2a. Voluntary Income				
Offerings	203,802	20,677	224,479	187,127
Gift Aid Tax Receipts	39,501	4,969	44,470	46,665
Honorariums and travel reimbursements	2,000		2,000	5,841
<u>Other Income:</u>				
Miscellaneous Income *	24,829	37,000	61,829	3,998
	<u>270,132</u>	<u>62,646</u>	<u>332,778</u>	<u>243,631</u>
2b. Charitable Activities				
Conferences	11,072	60	11,132	71,035
Resource Centre & King Cup	794	-	794	12,994
	<u>11,866</u>	<u>60</u>	<u>11,926</u>	<u>84,029</u>
3. Charitable Activities				
Salaries			160,384	185,049
Ministry costs			9,327	12,631
Worship and media			14,523	4,153
Conference costs			5,245	24,601
Resource Centre & King Cup			3,021	8,426
Community activities			2,817	3,435
Publicity			1,408	1,341
Youth ministry			172	408
Mission costs			15,550	26,738
Travel costs			16	4,948
<u>Support costs:</u>				
Premises costs			33,161	27,544
Insurance			6,243	5,502
Administration costs			5,530	6,975
Communication costs			3,933	3,535
Depreciation			18,188	19,877
Bank and credit charges			1,306	2,727
Governance (Note 4)			2,715	2,676
			<u>283,539</u>	<u>340,566</u>
Miscellaneous Income *				
Further details				
Nat Lottery	30,000	*		
Dudley CVS Workplace	7,000	*		
Dudley CVS Winter	5,000			
Foodbank	1,500			
Room Hire Re CV19 centre	8,470			
Govt ERS NHI allowance	4,000			
Items of less than 1000 each	5,859			
Total	<u>61,829</u>			

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

4. Governance costs

	2021	2020
	£	£
Statutory accounts preparation and Independent Examination	2,500	2,500
Professional Fees	215	176
	<u>2,715</u>	<u>2,676</u>

5. Staff Costs

	2021	2020
	£	£
Salary Costs	140,829	161,961
Employers National Insurance (after £4,000 Gov Refund)	13,109	12,870
Health Insurance costs	2,557	2,382
Pensions	3,889	7,836
	<u>160,384</u>	<u>185,049</u>

The average number of staff employed by the charity during the year was 5 (2020:5.5).

Remuneration was paid to the minority of the trustees in the year (see note 12).

No employees were paid £60,000 or more.

6. Net movement in funds for the year

The net movement in funds for the year is stated after charging:

	2021	2020
Depreciation of tangible assets	18,188	19,874
Statutory accounts preparation and Independent Examination	<u>2,500</u>	<u>2,500</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

7. Tangible fixed assets for use by the Charity

	Equipment	Freehold Property	2021 Total
	£	£	£
Cost or valuation as at 1 April 2020	153,055	886,878	1,039,933
Additions for the year		22,501	22,501
Cost or valuation as at 31 March 2021	<u>153,055</u>	<u>886,878</u>	<u>1,062,434</u>
Depreciation as at 1 April 2020	153,055	159,165	312,220
Charge for the year		18,188	18,188
Depreciation as at 31 March 2021	<u>153,055</u>	<u>177,353</u>	<u>330,408</u>
Net book Value as at 31 March 2021	<u>-</u>	<u>709,525</u>	<u>732,026</u>
Net book Value as at 31 March 2020	<u>-</u>	<u>727,713</u>	<u>727,713</u>

The Freehold building including the improvements need to be periodically revalued. The most recent valuation included above was based on a valuation by Keith Chapman-Burnett, of Chroma Chartered Suveyors North Warehouse, The Docks, Gloucester GL1 2FB. He gives an open market value of £725,000. The valuation was dated 12th June 2017. A recent insurance valuation was £3,000,000

If the land and buildings had not been included at valuation they would have been included under the historical cost convention as follows: historical cost convention as follows:

	2021	2020
	£	£
Cost	935,341	912,840
Accumulated depreciation	(282,352)	(264,164)
Net book value	<u>652,989</u>	<u>648,676</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

	2021	2020
	£	£
8. Debtors		
Trade Debtors	1,382	1,580
Gift Aid Tax Refunds	16,031	13,161
	<u>17,413</u>	<u>14,741</u>

	2021	2020
	£	£
9. Bank and Cash		
Bank Accounts	280,193	224,056
	<u>280,193</u>	<u>224,056</u>

	2021	2020
	£	£
10. Creditors amounts falling due within 1 year		
Trade Creditors	7,506	476
Other Tax and NI	3,427	10,069
Accruals	2,500	2,478
	<u>13,433</u>	<u>13,023</u>

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

11. Fund Movements

		Balance 31/03/20	Incoming Resources	Outgoing Resources	Transfers	Balance 31/03/21
		£	£	£	£	£
Restricted						
Capital						
Building fund	*	113,130	-	(2,280)	-	110,850
Revival Children	**	9,815	16,166	(10,460)	-	15,521
CV 19 Govt support		-	37,000	(46,582)	9,582	-
Mission						
General missions	**	540	-	-	-	540
India Missions	**	-	8,377	(5,090)	-	3,287
South Africa		59	-	-	-	59
Emerging missions		2,544	1,162	-	-	3,706
		3,143	9,539	(5,090)		7,592
		126,088	62,705	(64,412)	9,582	133,963
Designated						
Building Balance		634,291	953	(15,908)	-	619,336
Unrestricted						
General Fund		196,505	281,998	(203,219)	(9,582)	265,702
Total Funds		956,884	345,656	(283,539)	-	1,019,001

* The building fund represents the value of contributions after depreciation for the purchase of the ARC Centre in Wolverhampton Street. The separate transformation centre fund is the value of contributions for the refurbishment of the Warehouse that was undertaken in 2012/2014.

** Revival Fires is funding an orphanage and School in North East India plus supporting local ministries. In addition to this the charity is committed to missions work overseas and makes regular trips to assist the local church in their mission. The trips to India have been separated out due to the regularity of trips and the size of income and expenditure related to them. In other years mission trips included missions to Europe, (including Ukraine), America and South Africa were undertaken.

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

12. Related Party Transactions

The constitution allows trustees to have employment contracts providing that those with employment contracts do not form a majority of the trustees (clause 6.1 of the Trust Deed).

		£
Employment Contracts		
T Baker	Full time employment contract	33,815
S Baker	Full time employment contract	27,700
Trustee Family Members		
R Baker Barnes	Full time employment contract	36,081
A Baker Barnes	Part time employment contract	13,732
Employee Benefits Provided		
T & S Baker	Health Insurance	2,557
R and A Baker Barnes	Health Insurance	102 (1 Month)
R Baker Barnes	Pension	1,876
A Baker Barnes	Pension	687

Expenses

T & S Baker

Due to the CV19 Pandemic no flights and expenses were paid for T and S Baker in relation to UK and overseas ministry trips for the year , however for the previous year (2020) this was £10,185. Therefore no contributions were received (2020:£ 4,341) towards the time and travelling expenses from external organisers of events where Trevor and Sharon could have ministered.

No mileage was paid for the year to T Baker for UK travel on behalf of Revival Fires (2020: £250).

Connected Persons

Mileage was paid to R Baker Barnes for UK travel on behalf of Revival Fires totalling £ 16 (2020: £222).

Aggregate Donations from Trustees

In line with the requirement of Paragraph 9.18 of FRS 102

Aggregate donations from trustees, related and connected parties (9 in total) are of the order of £30,000 (cp £31,000 for 2020)

All were received without conditions

Revival Fires

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

13. Previous years SOFA

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2020

		Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds
	Notes	General Funds £	Building Funds £	Mission & Building Funds £	2020 £
<u>Income</u>					
Investments		1,146	-	-	1,146
Donations	2a	215,399	-	28,232	243,631
Charitable activities	2b	80,266	-	3,763	84,029
Total Income		<u>296,811</u>	<u>-</u>	<u>31,995</u>	<u>328,806</u>
<u>Expenditure</u>					
Charitable Activities	3	283,651	15,458	41,567	340,566
Total Expenditure		<u>283,651</u>	<u>15,458</u>	<u>41,567</u>	<u>340,566</u>
Net (expenditure)/income		<u>13,270</u>	<u>(15,458)</u>	<u>(9,572)</u>	<u>(11,760)</u>
Reconciliation of Funds					
Transfer of funds		(6,178)		6,176	(2)
Total funds brought forward		189,413	649,749	129,484	968,646
Total funds carried forward		<u>196,505</u>	<u>634,291</u>	<u>126,088</u>	<u>956,884</u>