

# MARLBOROUGH ROVERS JUNIOR FOOTBALL CLUB

England & Wales · Charity number 1072009

## Details

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**Other names** MARLBOROUGH ROVERS FOOTBALL CLUB

**Status** Registered

**Legal form** Other

**Registered** 1998-10-16

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 5 Trinity Close  
Ashby-De-La-Zouch  
LE65 2GQ

**Phone** 01530416159

**Email** [richwaldrum@gmail.com](mailto:richwaldrum@gmail.com)

**Website** [www.marlbroughrovers.co.uk](http://www.marlbroughrovers.co.uk)

## Activities

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**Objects:** TO ADVANCE THE PHYSICAL EDUCATION AND DEVELOPMENT OF YOUNG PERSONS IN FULL TIME EDUCATION BY ENCOURAGING THEIR PARTICIPATION IN JUNIOR FOOTBALL

**Activities:** Football Club- for Junior teams boys and girls and adult teams

## Classification

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- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People

## Geography

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- Derbyshire
- Leicestershire
- Staffordshire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-04-30	£31,685	£28,373	-	-
2024-04-30	£27,275	£30,586	-	-
2023-04-30	£25,818	£24,484	-	-
2022-04-30	£28,036	£25,725	-	-
2021-04-30	£21,264	£22,227	-	-

## Trustees

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Name	Role	Appointed
Richard Waldrum	Chair	
GERALD WRIGHT		
Julie Waldrum		
PHILLIP BRADSHAW		
SARAH ROBERTSON		

**MARLBOROUGH ROVERS JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1072009

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# Accounts

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# Marlborough Rovers F.C.



FA Charter Standard Football Club



## MARLBOROUGH ROVERS FOOTBALL CLUB

### BALANCE SHEET 2024/2025

	£
<b>Operating Gain/(loss)2024/25</b>	<b>3,311.36</b>
<b>Bank Interest</b>	
Cheque Account	0.00
Deposit Account	352.38
<b>Total Bank Interest</b>	<b>352.38</b>
Opening Balance Current Account	6,853.57
Opening Balance Savings Account	31,066.07
<b>Total Opening Balance</b>	<b>37,919.64</b>
<b>Club Funds as at 30th April 2025</b>	<b>41,583.38</b>
<b>Made up of:</b>	
Lloyds Business Bank Current Account	10,164.93
Lloyds Savings Account	31,418.45
<b>Total Funds</b>	<b>41,583.38</b>

# Marlborough Rovers F.C.



FA Charter Standard Football Club



## MARLBOROUGH ROVERS FOOTBALL CLUB

### Profit & Loss Account 2024/25

	2024/25		2023/24		Movement	Movement	Notes to the Accounts
	£	£	£	£	£	%	
<b>Income</b>							
Subscriptions	22,974		22,898		76	0%	
Donations	405		1,100		(695)	-172%	Donations and Sponsorship net of purchases
FA Funding -Ladies and Girls football	5,863				5,863	100%	FA funding for Ladies and Girls Football £7,500 offset by costs to date
<b>Total Income from Subscriptions and Donations</b>		<b>29,242</b>		<b>23,998</b>	<b>5,244</b>	<b>18%</b>	
<b>Expenditure</b>							
Kit and Equipment	3,356		3,798		(443)	-13%	
Referees and Managers Expenses	4,761		4,258		504	11%	Relates to price increase of referee fees
Pitch Fees & Training Fees	9,193		6,218		2,974	32%	Payment of ground rental to MMW £3,000 in advance no further payment due until 2027/28
Registration and Affiliation	2,149		2,599		(450)	-21%	Reduction in amount of leagues affiliated to
Grounds Maintenance	4,660		8,590		(3,930)	-84%	Previous year refurb costs to roof and doors at MMW
Fines	293		400		(107)	-37%	
Coaching & Training Courses	1,170		160		1,010	86%	Focus on achieving all required qualifications for managers and coaches
Miscellaneous	1,746		1,644		102	6%	
Presentation Trophies	1,047		2,920		(1,873)	-179%	Two years purchased in 23/24
<b>Total Expenditure</b>		<b>28,373</b>		<b>30,586</b>	<b>(2,213)</b>	<b>25%</b>	
<b>Profit/(Loss) before fundraising events</b>		<b>868</b>		<b>(6,589)</b>	<b>7,457</b>	<b>498%</b>	
<b>Income from Fund Raising Events:</b>							
Presentation Day	2,443		3,277				
Total Income from Fundraising		2,443		3,277	(834)	35%	
<b>Total Operating Gain (Loss)</b>		<b>3,311</b>		<b>(3,311)</b>	<b>6,623</b>	<b>-348%</b>	

Excluding FA funding this year loss would be ( £2,552)  
£3,000 of this relates to payment for MMW pitch hire in advance

# Marlborough Rovers F.C.



FA Charter Standard Football Club



## MARLBOROUGH ROVERS FOOTBALL CLUB

I have audited the statements of accounts for Marlborough Rovers Football Club for the year ended 30 April 2025 and I am pleased to report that the statement of account gives a true and fair view of the affairs of the Club for the year. Proper books of account have been kept and supporting vouchers were submitted for my inspection.

£

The total of club funds at 30th April 2025 amount to

**Represented by:**

Lloyds Business Bank Current Account	10164.93
Cash in Hand	0.00
Lloyds Savings Account	31418.45
<b>Total Club Funds</b>	<b><u>41583.38</u></b>

I have verified all cash and bank balances:

Signed J Wain CPFA

Date.....

**MARLBOROUGH ROVERS JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1072009

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# Accounts

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# Marlborough Rovers F.C.



**FA Charter Standard Football Club**



## MARLBOROUGH ROVERS FOOTBALL CLUB

### BALANCE SHEET 2023/2024

	£
<b>Operating Gain/(loss)2023/24</b>	<b>(3,311.39)</b>
<b>Bank Interest</b>	
Cheque Account	0.00
Deposit Account	333.59
<b>Total Bank Interest</b>	<b>333.59</b>
Opening Balance Current Account	10,823.71
Opening Balance Savings Account	30,073.73
<b>Total Opening Balance</b>	<b>40,897.44</b>
<b>Club Funds as at 30th April 2024</b>	<b>37,919.64</b>
<b>Made up of:</b>	
Lloyds Business Bank Current Account	6,853.57
Lloyds Savings Account	31,066.07
<b>Total Funds</b>	<b>37,919.64</b>

# Marlborough Rovers F.C.



FA Charter Standard Football Club



## MARLBOROUGH ROVERS FOOTBALL CLUB

### Profit & Loss Account 2023/24

	2023/24		2022/23		Movement	Movement	Notes to the Accounts
	£	£	£	£	£	%	
<b>Income</b>							
Subscriptions	22,898		22,942		(44)	0%	
Donations	1,100		441		659	150%	FA donation Wildcats/Bowling Green
		<b>23,998</b>		<b>23,382</b>	615	3%	
<b>Expenditure</b>							
Kit and Equipment	3,798		2,528		1,271	50%	
Referees and Managers Expenses	4,258		3,467		790	23%	
Pitch Fees & Training Fees	6,218		7,335		(1,117)	-15%	
Registration and Affiliation	2,599		2,030		569	28%	
Grounds Maintenance	8,590		5,242		3,348	64%	Doors to storage unit/Astro Turf for Main Pitch & Roof repairs changing rooms/Gang mower £5k
Fines	400		569		(169)	-30%	
Coaching & Training Courses	160		426		(266)	-62%	
Miscellaneous	1,644		1,939		(295)	-15%	
Presentation Trophies	2,920		948		1,971	208%	£1485 relates to season 22/23 Trophies . 23/24 season purchased early due to discount
<b>Total Expenditure</b>		<b>30,586</b>		<b>24,484</b>	<b>6,102</b>	<b>25%</b>	
<b>Profit/(Loss) before fundraising events</b>		<b>(6,589)</b>		<b>(1,102)</b>	<b>(5,487)</b>	<b>498%</b>	
<b>Income from Fund Raising Events:</b>							
Presentation Day 2023	3,277						
Tournament 2022			2,436				
Total Income from Fundraising		3,277		2,436	841	35%	
<b>Total Operating Gain (Loss)</b>		<b>(3,311)</b>		<b>1,334</b>	<b>(4,646)</b>	<b>-348%</b>	

# Marlborough Rovers F.C.



FA Charter Standard Football Club



## MARLBOROUGH ROVERS FOOTBALL CLUB

I have audited the statements of accounts for Marlborough Rovers Football Club for the year ended 30 April 2024 and I am pleased to report that the statement of account gives a true and fair view of the affairs of the Club for the year. Proper books of account have been kept and supporting vouchers were submitted for my inspection.

	£
<b>The total of club funds at 30th April 2024 amount to</b>	
<b>Represented by:</b>	
Lloyds Business Bank Current Account	6853.57
Cash in Hand	0.00
Lloyds Savings Account	31066.07
<b>Total Club Funds</b>	<b><u>37919.64</u></b>

I have verified all cash and bank balances:

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Signed S.Fowkes FCCA

Date.....

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# Accounts

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# Marlborough Rovers F.C.



**FA Charter Standard Football Club**



I have audited the statements of accounts for Marlborough Rovers Football Club for the year ended 30 April 2023 and I am pleased to report that the statement of account gives a true and fair view of the affairs of the Club for the year. Proper books of account have been kept and supporting vouchers were submitted for my inspection.

	£
<b>The total of club funds at 30th April 2023 amount to</b>	
<b>Represented by:</b>	
Lloyds Business Bank Current Account	10823.71
Cash in Hand	0.00
Lloyds Savings Account	<u>30073.73</u>
	<u>40897.44</u>
 Uncleared Expenditure	 0.00
 <b>Total</b>	 <u><u>40897.44</u></u>

I have verified all cash and bank balances:

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Signed S.Fowkes FCCA

Date.....

# Marlborough Rovers F.C.



**FA Charter Standard Football Club**



## MARLBOROUGH ROVERS FOOTBALL CLUB

### BALANCE SHEET 2022/2023

	£
<b>Operating Gain/(loss)2022/23</b>	<b>1,334</b>
<b>Bank Interest</b>	
Cheque Account	0
Deposit Account	75
<b>Total Bank Interest</b>	<b>75</b>
Opening Balance Current Account	14,473
Opening Balance Savings Account	25,015
<b>Total Opening Balance</b>	<b>39,488</b>
<b>Club Funds as at 30th April 2022</b>	<b>40,897</b>
<b>Made up of:</b>	
Lloyds Business Bank Current Account	10,824
Cash in Hand	
Lloyds Savings Account	30,074
Total Funds	<b>40,897</b>
Uncleared Expenditure	0
<b>Total Funds</b>	<b>40,897</b>

# Marlborough Rovers F.C.



**FA Charter Standard Football Club**



## MARLBOROUGH ROVERS FOOTBALL CLUB

### Profit & Loss Account 2022/23

	2022/23		2021/22		Movement
	£	£	£	£	%
<b>Income</b>					
Subscriptions	22,942		22,374		3%
Donations	441		857		-49%
		<b>23,382</b>		<b>23,231</b>	<b>1%</b>
<b>Expenditure</b>					
Kit and Equipment	2,528		4,325		-42%
Referees and Managers Expenses	3,467		4,950		-30%
Pitch Fees & Training Fees	7,335		8,564		-14%
Registration and Affiliation	2,030		1,721		18%
Grounds Maintenance	5,242		3,193		64%
Fines	569		466		22%
Coaching & Training Courses	426		440		-3%
Miscellaneous	1,939		2,066		-6%
Presentation Trophies	948		0		100%
<b>Total Expenditure</b>		<b>24,484</b>		<b>25,725</b>	<b>-5%</b>
<b>Profit/(Loss) before fundraising events</b>		<b>(1,102)</b>		<b>(2,494)</b>	<b>-56%</b>
<b>Income from Fund Raising Events:</b>					
Tournament 2021			4,095		
Tournament 2022	2,436		710		
		2,436		4,805	
<b>Total Operating Gain (Loss)</b>		<b>1,334</b>		<b>2,311</b>	<b>-42%</b>

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# Accounts

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# Marlborough Rovers F.C.



FA Charter Standard Football Club



## MARLBOROUGH ROVERS FOOTBALL CLUB

### BALANCE SHEET 2021/22

	£
<b>Operating Gain/(loss)2021/22</b>	<b>2,311</b>
<b>Bank Interest</b>	
Cheque Account	0
Deposit Account	<u>3</u>
<b>Total Bank Interest</b>	<b><u>3</u></b>
Opening Balance Current Account	12,161
Opening Balance Savings Account	<u>25,013</u>
<b>Total Opening Balance</b>	<b><u>37,174</u></b>
<b>Club Funds as at 30th April 2022</b>	<b>39,488</b>
<b>Made up of:</b>	
Lloyds Business Bank Current Account	14,473
Cash in Hand	0
Lloyds Savings Account	<u>25,015</u>
<b>Total Funds</b>	<b>39,488</b>
Uncleared Expenditure	0
<b>Total Funds</b>	<b><u>39,488</u></b>

# Marlborough Rovers F.C.



FA Charter Standard Football Club



## MARLBOROUGH ROVERS FOOTBALL CLUB

### Profit & Loss Account 2021/22

	2021/22		2020/21		Movement %	For Info 2019/20	
	£	£	£	£		£	£
<b>Income</b>							
Subscriptions	22,374		19,293		16%	26,423	
Donations	857		785		9%	1,429	
Donation for Covid Expenditure	0		500				
		<b>23,231</b>		<b>20,579</b>	<b>13%</b>		<b>27,852</b>
<b>Expenditure</b>							
Kit and Equipment	4,325		5,157		-16%	6,372	
Referees and Managers Expenses	4,950		1,505		229%	3,979	
Pitch Fees & Training Fees	8,564		5,838		47%	8,090	
Registration and Affiliation	1,721		899		92%	1,655	
Grounds Maintenance	3,193		4,175		-24%	4,982	
Fines	466		166		181%	265	
Coaching & Training Courses	440		0			415	
Miscellaneous	2,066		1,750		18%	2,622	
Presentation Trophies	0		1,940			2,624	
Covid	0		798				
<b>Total Expenditure</b>		<b>25,725</b>		<b>22,227</b>	<b>16%</b>		<b>31,004</b>
<b>Profit/(Loss) before fundraising events</b>		<b>(2,494)</b>		<b>(1,648)</b>	<b>51%</b>		<b>(3,152)</b>
<b>Income from Fund Raising Events:</b>							
Tournament 2021	4,095		625			8,545	
Tournament 2022	710		0				
Other Social Events	0		60				
		<b>4,805</b>		<b>685</b>			<b>8,545</b>
<b>Total Operating Gain (Loss)</b>		<b>2,311</b>		<b>(963)</b>	<b>340%</b>		<b>5,393</b>

### Notes to the Accounts

- 1 Last two seasons reduced fees
  - 2 £837 donation from Eric Avins Family
  - 3 £660 late claims from previous year
  - 4 Reduced fees in 2020/21 due to Covid
  - 5 Reduced Affiliation fees in 2020/21 due to Covid
  - 6 Fines received deemed unfair to reclaim
  - 7 2021/22 Trophies paid for in 22/23
  - 8 Donations -£1,330
- Difference from 19/20---tournament Raffle -£1200/

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	£
<b>The total of club funds at 30th April 2022 amount to</b>	
<b>Represented by:</b>	
Lloyds Business Bank Current Account	14472.54
Cash in Hand	0.00
Lloyds Savings Account	<u>25015.49</u>
	<u>39488.03</u>
Uncleared Expenditure	0.00
<b>Total</b>	<u><u>39488.03</u></u>

I have verified all cash and bank balances:

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Signed S.Fowkes FCCA

Date.....