

CHRISTIAN VISION FOR MEN

England & Wales · Charity number 1071663

Details

Other names	CHRISTIAN VIEWPOINT FOR MEN, CVM
Status	Registered
Legal form	Charitable company
Company number	03623498
Registered	1998-09-22
Register	View on the Charity Commission register

Contact

Address
Staveley Methodist Church
Chesterfield Road
Staveley
Chesterfield
Derbyshire
S43 3XD

Phone 01246452483

Email admin@cvm.org.uk

Website www.cvm.org.uk

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN THE UNITED KINGDOM AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE DIRECTORS OF THE CHARITY (HEREIN CALLED "THE DIRECTORS") MAY FROM TIME TO TIME THINK FIT.

Activities: PROMOTION OF CHRISTIAN RELIGION - EVANGELISM FOR MEN IN THE UK and promotion / support of the vision in other countries in culturally relevant way.

Classification

- **How:** Acts As An Umbrella Or Resource Body
- **What:** Education/training, Religious Activities
- **Who:** Other Defined Groups

Geography

- **Area of benefit:** UNITED KINGDOM OR OTHER PARTS OF THE WORLD
- Belgium
- Brazil
- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-31	£578,362	£595,477	£-23,290	6
2023-10-31	£574,334	£593,499	£-6,174	6
2022-10-31	£611,253	£562,305	£12,991	7
2021-10-31	£405,071	£394,065	-	-
2020-10-31	£471,196	£417,395	-	-

Trustees

Name	Role	Appointed
Benjamin Thomas Priestley		2020-09-22
Dean Charlton Thorpe		2016-06-06
EDWARD ANDREW KENDALL DRING		2012-08-24

Accounts



ANNUAL REPORT OF THE TRUSTEES

FOR THE YEAR ENDING 31 OCTOBER 2024



The image is a composite of two photographs of a large crowd of men, likely at a church service. The top half of the image has a blue overlay and shows a wide shot of the crowd, with many men looking towards the front and some with their hands raised. The bottom half of the image has a green overlay and shows a closer view of the crowd, with men in the foreground more clearly visible, some wearing hats and t-shirts, and many with their hands raised in a gesture of praise or worship. The text is centered over the blue section.

INTRODUCING MEN TO JESUS SINCE 1989



CONTENTS

Trustees' Report	06
Independent Examiner's Report	15
Statement of Financial Activities	18
Statement of Financial Position	19
Statement of Cashflows	20
Notes to the Accounts	21

TRUSTEES' REPORT

The Trustees have pleasure in presenting their annual report together with the financial statements for the year ended 31 October 2024

Legal and administrative information

Chairman: C Beech (until December 2024)
E Dring (from December 2024)

Trustees: B Priestley
E Dring
D Thorpe

Chief Executive Officer: N Blackaby

President: C Beech (until January 2025)

Operations Director: S Martin

Registered Office: Staveley Methodist Church
Chesterfield Road
Staveley
Chesterfield
S43 3XD

Registered Company Number: 3623498

Registered Charity Number (England & Wales): 1071663

Registered Charity Number (Scotland): SCO43446

Bankers: HSBC Bank plc
45 Milsom Street
Bath BA1 1DU

Auditor: Stopfords
Synergy House
7 Acorn Business Park
Commercial Gate
Mansfield
Notts
NG18 1EX

Objects of the charitable company

The charitable company is established to bring The Gospel of The Lord Jesus Christ to the men of the United Kingdom. The governing document is a memorandum of association.

Organisation of the charitable company

The running of the Charitable company is overseen by a Board of Trustees, whose members are directors within the meaning of the Companies Act 2006. The trustees meet two to three times each year to oversee the ministry and staff. In between trustees' meetings, the CEO meets with the Chair of Trustees as required.

CVM aims to have about five trustees who together bring to the Board a selection of competencies such as Evangelism, Accountancy, Human Resources and Management. The Chairman is elected every year at the AGM, and trustees serve for a three-year term, when they may be re-elected by other trustees.

Summarising CVM

Christian Vision for Men's target is 'To equip the Church to introduce every man in the UK to Jesus Christ'.

Principal activities and review of the year

This year saw another successful Gathering festival, with over 1300 men in attendance. The resources provided by CVM continue to provide support and encouragement to groups and men across the country, specifically the Winning men app. Nathan Blackaby remains CEO responsible for the day-to-day activities of the charity. Due to ill health Carl Beech stood back from his role as chair of Trustees.

CVM Groups and network

Local men's groups (usually associated to a church, but not exclusively) are central to CVMs vision and methodology. The groups are evangelistic and our primary method of communicating the gospel. We are indebted to our group leaders and volunteers who work tirelessly to help reach men with the message of Jesus.

The number of groups during the reporting period was 205. Supported by a small network of volunteer Area Coordinators and Regional Directors we are seeing these groups become increasingly pro-active in their activity and outreach.

Resources

CVM has a wide variety of resources both physical and on-line. Key to these remains The Code, which underpins all our outreach and work with men's groups.

As stated in last year's report the 'Unschooled Ordinary Men' booklet was released alongside a tour of 3 locations supporting the project.

The Gathering festival

The Gathering continues to fill a unique slot in the Christian events calendar in the UK. Over 1400 men attended the event in June, with over 70 responding to the Gospel appeal and approximately 200 to a call to recommit themselves to their Christian faith.

Events and visits

Nathan Blackaby and the wider team conducted a tour of three locations in support of the 'Unschooled Ordinary Men' resource. The team continued to visit groups and leaders across the country; most of these visits were to men's groups, with a Gospel presentation over a curry or breakfast. There were also specific requests from church leaders / men's group leaders to explain how CVMs strategy for 'Winning Men' could be employed in their specific situation. Regional teams continue to organise day conferences and curry evenings, with these utilising the centralised booking system and social media channels.

International outreach

There has not been a huge amount of activity internationally, however printed resources are sent regularly to America, Belgium, from where a large group attend the Gathering each year, and Brazil.

Carl Beech and Steve Martin visited Australia speaking at two conferences and several large outreach events. This was a follow on from the successful visit in 2019. It is hoped to build on this and develop a network of groups under local leadership in the next reporting period, and investigate a member of the Australian team attending The Gathering in 2025.

Website and on-line presence

- CVM continues to release resources and outreach tools via various on-line platforms. A new website is under development with a target date in the next reporting period.
- Winning men app – this free resource has now become the primary source of updating and communicating with our network, with 593 subscribers at the close of the reporting period. Resources, conversation starters, questions and challenges are regularly posted for subscribers to engage with.
- Podcasts – our final podcast was released at the start of the reporting period. A new series is planned for the next reporting period.
- Blogs – written by a variety of CVM team members on a wide variety of subjects. A new blog was issued every two weeks, and distributed by E mail and via the Winning Men app.
- Crazy Way videos – six new video testimonies were released to add to the growing library available. These were introduced alongside a refresh of our YouTube branding and a new interview style.

A voice in the public square on men's issues.

We aim to be viewed as thought leaders when it comes to men and mission. Our team continue to be called upon by the media to comment on issues within the public domain. We are particularly encouraged that our voice is heard across Wales, including within the Welsh speaking community.

We maintain links with partners engaged in significant areas of advocacy such as tackling violence against women, the proliferation of pornography and the whole area of fatherhood.

Key partnerships continue to be forged in this area, specifically associated with pornography (Azalea Flint), violence against women (Restored), marriage (Engage forum), sponsoring children growing up in poverty (Compassion), working in deprived areas of the UK (Edge Ministries), fatherhood and adoption (Who Let The Dads Out and Home For Good). All these campaigns continue to be actively promoted across the network.

Public Benefit

CVM exists to proclaim the Christian gospel by working with churches to introduce men in the UK to Jesus Christ, and operates across the nation wherever churches seek to develop their outreach to their communities and beyond.

In compiling this report the Trustees confirm that they have had due regard to the public benefit guidance issued by the Charity Commission.

CVM believes that the Christian faith is a benefit to society and individuals through transforming men's lives and the impact on themselves, their families and society as a whole. CVM works with churches and partner organisations to tackle many social issues that are primarily a problem with / for men. Violence against women (Restored); working to assist men addicted to pornography (Azalea Flint); sponsorship of children across the world (Compassion); encouraging men to engage with some of the most deprived social areas in the UK (Edge Ministries); encouraging men in the area of making marriage work (Engage forum); we are also working alongside Edge Ministries as they seek to develop an evangelistic outreach movement for women. This list indicates that CVM works out its Public Benefit in a number of ways and seeks to demonstrate this benefit through its activities in the UK as detailed throughout the Trustees report.

Financial review.

The accounts show as expected a very slight increase in overall income of circa £4k to £578k (2023 £574k). A change in annual offsetting a non-material movement down in early ticket sales for 'The Gathering' (TG) the headline causes. As with 2023 the Trustees agree this being down to simply yr-to-yr fluctuations in how and when people give along with the same for TG tickets sales. At the point of this report being written ticket sales are now in-line with the previous year & expected to continue that way.

Inflation uplift continued to add to the cost position for both 'The Gathering' event and general expenditure however as with previous years the board have worked very hard to deliver events and overall operations within controlled cost positions in order to mitigate as much risk as possible.

The year's net deficit was therefore smaller than previous and with further operational cost changes upcoming over the next financial year, the charity will run on a lower fixed cost position. CVM's net running deficit at year-end (-£23k) is therefore expected to be a low point with this reducing going forward without effecting service & delivery.

As a consequence, cash did reduce, however still with a small buffer of £46k. The board of Trustees feel confident that future physical 'The Gathering' events will continue to go ahead, and cost reviews done for the event will create a sustainable model to take forward.

Reserves policy

The Trustees' policy is to aim to retain sufficient reserves to meet commitments in case the charitable company ceased to operate.

Investment policy

There are no specific restrictions on the Trustees' investment powers. CVM has no long-term investments or endowments. Cash surplus to monthly requirements is held in two savings accounts.

Risk analysis

Risk management is the process of making and carrying out decisions that will minimize the adverse effect of accidental losses upon CVM. The risk management process is vital to the personal health and safety of employees and the safety of the public. In financial terms, it is vital to our ability to pursue our goals, commence and operate programs and events, and to work out our Charitable Aim in an efficient and professional manner.

The Trustees of CVM have put in place a risk management strategy to pursue our risk management goals and objectives. These goals and objectives include:

1. Avoiding exposure to accidental loss by not undertaking events, contracts, or activities where the potential loss is greater than the potential benefit to be derived from these undertakings.
2. Preventing loss by identifying potential loss exposures and implementing policies and procedures to reduce the risk of these losses occurring.
3. Controlling losses that do occur by:
 - a. Developing contingency plans for possible loss scenarios
 - b. Proper documentation and investigation of losses
4. Raising the awareness of all Trustee board members, employees, and volunteers concerning risk management within CVM. These goals and objectives are:
 - a. A Risk Management Committee led by the Operations Director, whose responsibilities are to implement, monitor, evaluate and revise plans to achieve our goals and objectives.
 - b. Financial risk management is monitored by the Executive staff and any risks forthcoming are reported to the Chairman of The Trustees by the Executive Staff.
 - c. Risk Management is a standing item for discussion at each weekly team meeting.
5. Cooperation is needed from all Trustees, employees and volunteers. Only by working as a team with common goals and objectives can we ensure the success of this risk management strategy and its part in working out our aims and vision.
6. CVM will continue to assess the risks due to the COVID pandemic in accordance with Government Guidelines and advice.

Trustees

The Trustees who have served during the year and up to the date of this report are as follows:

B Priestley
E Dring
D Thorpe

CVM aims to have four to five trustees who together bring to the Board a selection of competencies such as Evangelism, Accountancy, Human Resources and Management. The Trustees continue to seek an additional member of the board to complement the existing skillset. The Chairman is elected every year at the AGM, and trustees serve for a three-year term, when they may be re-elected by other trustees. The Chairman, CEO and other trustees review possible future trustees and introduce them to the management and operation of CVM before inviting any to become trustees.

Trustees' responsibilities

The Trustees are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the charitable company's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy the financial position of the charity, and which enable them to ascertain the financial position of the charity and which enables them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustees' statement of disclosure to Auditor

So far as the Trustees are aware, there is no relevant audit information of which the charity's auditors are unaware and they have taken all the necessary steps that they ought to have taken as trustees to make themselves aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

Auditor

The charitable company is required to appoint independent advisors / auditors.

Stopfords of Mansfield will be re-appointed as auditors.

In preparing this report, the Directors have taken advantage of the small Companies exemptions provided by section 415A of the Companies Act 2006.

By order of the Board of Trustees



Ben Priestley (Aug 13, 2025 15:08:45 GMT+1)

Mr B T Priestley

Trustee

Date: 13/08/2025

CHRISTIAN VISION FOR MEN

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF CHRISTIAN VISION FOR MEN

Opinion

We have audited the financial statements of Christian Vision for men (the 'charitable company') for the year ended 31 October 2024 which comprise the Statement of Financial Activities, Balance Sheet and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 October 2024, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the trustees' annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

CHRISTIAN VISION FOR MEN

INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE TRUSTEES OF CHRISTIAN VISION FOR MEN

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the trustees' report (incorporating the directors' report) for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of our knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the directors' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and the Charities Accounts (Scotland) Regulations 2006 require us to report to you if, in our opinion:

- adequate and proper accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of directors' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare financial statements in accordance with the small companies regime and take advantage of the small companies exemptions in preparing the directors report.

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement set out on page 4, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and under the Companies Act 2006 and report in accordance with the Acts and relevant regulations made or having an effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

CHRISTIAN VISION FOR MEN

INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE TRUSTEES OF CHRISTIAN VISION FOR MEN

Extent to which the audit was considered capable of detecting irregularities, including fraud

As part of an audit in accordance with ISAs (UK), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the charitable company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees.
- Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the charitable company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the charitable company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation (ie. gives a true and fair view).

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006 and to the charitable company's trustees, as a body, in accordance with regulation 10 of the Charities Accounts (Scotland) Regulations 2006. Our audit work has been undertaken so that we might state to the charitable company's members and trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company, the charitable company's members as a body and its trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Phillip Nicholson

[Phillip Nicholson \(Aug 18, 2025 06:08:34 GMT+1\)](#)

**Mr Phillip Nicholson (Senior Statutory Auditor)
for and on behalf of Stopfords (Mansfield) Ltd
Chartered Accountants
Statutory Auditor**

Date: 18/08/2025

Synergy House
7 Acorn Business Park
Commercial Gate
Mansfield
Nottinghamshire
NG18 1EX

CHRISTIAN VISION FOR MEN**STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 OCTOBER 2024**
Including INCOME AND EXPENDITURE Account

	Notes	Unrestricted 2024 £	Restricted 2024 £	Total 2024 £	Total 2023 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	1	318,538	-	318,538	297,154
Income from charitable activities					
Group subscriptions		17,281		17,281	18,287
Sales of products and publications		10,809		10,809	8,376
Events			226,007	226,007	247,009
Lanzarote timeshare			-	-	
Speaking income				-	
Other income		5,059		5,059	3,093
Investments					
Interest received		667	-	667	414
Total Income and endowments:		352,354	226,007	578,362	574,334
EXPENDITURE ON:					
Raising funds:					
Cost of products sold		5,573		5,573	5,592
Salary and other costs	1 & 5	24,063		24,063	22,372
Charitable activities					
Conference, events & Lanzarote		6,296		6,296	5,764
Gathering event			233,566	233,566	234,631
Other charitable expenditure	1 & 6	321,179		321,179	320,400
Other					
Independent Examiner's fees	1 & 7	4,800	-	4,800	4,740
Total resources expended	2 & 3	361,911	233,566	595,477	593,499
Net income/(expenditure) before transfers		(9,557)	(7,558)	(17,115)	(19,165)
Transfers between funds		(7,558)	7,558	-	-
Net income/(expenditure) after transfers		(17,115)		(17,115)	(19,165)
Balances brought forward at 1 November 2023		(13,226)	7,052	(6,174)	12,991
Balances carried forward at 31 October 2024		(30,342)	7,052	(23,290)	(6,174)

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

The notes on pages 12 to 18 form part of these financial statements.

CHRISTIAN VISION FOR MEN**STATEMENT OF FINANCIAL POSITION as at 31 OCTOBER 2024**

	Notes	£	2024 £	£	2023 £
Fixed assets					
Intangible fixed assets	8		7,052		7,052
Tangible fixed assets	9		2,105		4,198
Current assets					
Stock	10	7,169		8,404	
Debtors	11	29,839		26,651	
Bank and cash		44,162		45,788	
		<u>81,169</u>		<u>80,843</u>	
Creditors: Amounts falling due within one year	12a	<u>113,617</u>		<u>98,267</u>	
Net current assets/(liabilities)			<u>(32,447)</u>		<u>(17,424)</u>
			<u>(23,290)</u>		<u>(6,174)</u>
Creditors: Amounts falling due in more than one year	12b				
Total assets less current liabilities			<u>(23,290)</u>		<u>(6,174)</u>
Charity funds					
Unrestricted	14		(30,342)		(13,226)
Restricted funds	14		7,052		7,052
Total charity funds			<u>(23,290)</u>		<u>(6,174)</u>

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved by the trustees on:


 Ben Priestley (Aug 13, 2025 15:08:45 GMT+1)
 Mr B T Priestley Trustee

13/08/2025

Registered Company Number 3623498
 Registered Charity Number
 England & Wales 1071663
 Scotland SCO43446

The notes on pages 12 to 18 form part of these financial statements.

CHRISTIAN VISION FOR MEN**STATEMENT OF CASHFLOWS for the year ended 31 OCTOBER 2024**

	Notes	2024 £	2023 £
Cash flows from operating activities			
Net income/(expenditure)		(17,115)	(19,165)
<i>Adjustments for:</i>			
Depreciation of tangible fixed assets		2,233	2,265
Other interest receivable and similar income			
Loss on disposal of tangible fixed assets			
Accrued expenses			
<i>Changes in:</i>			
Stocks		1,234	2,003
Trade and other debtors		(3,188)	1,192
Trade and other creditors		15,350	(22,127)
Cash generated from operations		<u>(1,486)</u>	<u>(35,833)</u>
Interest received			
Net cash used in operating activities		<u>(1,486)</u>	<u>(35,833)</u>
Cash flows from investing activities			
Purchase of tangible assets		(140)	(2,574)
Proceeds from sale of tangible assets			
Net cash from/(used in) investing activities		<u>(140)</u>	<u>(2,574)</u>
Net decrease in cash and cash equivalents		(1,626)	(38,407)
Cash and cash equivalents at beginning of year		45,788	84,195
Cash and cash equivalents at end of year	16	<u>44,162</u>	<u>45,788</u>

The notes on pages 12 to 18 form part of these financial statements.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS for the year ended 31 OCTOBER 2024

1. Accounting policies

a. Basis of accounting

Christian Vision for Men is a private company limited by guarantee incorporated in England and Wales. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member. The registered office is Staveley Methodist Church, Chesterfield Road, Staveley, Derbyshire, S43 3XD.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

b. Judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

c. Critical judgements

The following judgements (apart from those involving estimates) have had the most significant effect on amounts recognised in the financial statements.

Depreciation

The directors review depreciation rates and useful lives of the tangible fixed assets on an annual basis to ensure the effects of usage, wear and tear or technical obsolescence are reflected in the carrying value of the asset.

Impairment

The directors review fixed assets for indications of impairment in conjunction with review of depreciation above. The company has policies in place to review assets on an ongoing basis.

d. Going concern

These financial statements are prepared on the going concern basis. The trustees have a reasonable expectation that the company will continue in operational existence for the foreseeable future.

The trustees have considered the level of cash, current assets held and the expected level of income and expenditure for 12 months from authorising these financial statements and reinforce decision making with forecasting, making allowance for all available information.

The trustees consider that the Charity's main activities are underpinned adequately by donations and income from Charitable activities. After careful consideration and evaluation of current management information and forecasts they continue to adopt the going concern basis of preparation.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2024

e. Financial instruments

Debtors and creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the profit and loss account in other administrative expenses.

f. Income

Donations and other forms of voluntary income are recognised within the Accounts when received.

Legacies are accounted for when notified. Income tax recoverable on gifts received is recognised in the period when the gift is received.

Income received in respect of The Gathering is deferred and released at the time of the event.

g. Investment assets and the income arising

Investment income is treated as income when received.

h. Basis of allocation of expenses

Expenses are recognised when incurred and are apportioned where possible exactly to the category to which they relate. In circumstances where this is not possible the trustees apportion the amounts in what they consider to be fair proportions to each category, generally based on time spent. Costs associated with voluntary income are apportioned by either 3% or 5% and other charitable expenditure by 97% or 95%.

i. Fund raising

These costs are an allocation of expenses incurred.

j. Intangible fixed assets

The charitable company's interest in a Timeshare in Lanzarote has in excess of 50 years to run. The asset is recognised at cost, no amortisation is provided.

k. Tangible fixed assets

Fixed assets are recognised at cost.

Depreciation is charged on computers and office equipment at a rate of 33% per annum.

Depreciation is charged on motor vehicles at a rate of 33% per annum.

l. Funds accounting

Funds held by the charity are:

- (a) Unrestricted general funds - these funds can be used in accordance with the charitable objects at the discretion of the trustees.
- (b) Restricted funds - these are funds that can only be used for a particular restricted purpose within the objects of the charitable company. Restrictions arise when specified by the donor when funds are raised for particular purposes.

m. Stock

Stock is stated at lower of cost and net realisable value.

n. Pension costs

The charitable company operates a defined contribution pension scheme. Contributions payable to this scheme are charged to the profit and loss account in the period to which they relate. These contributions are invested separately from the company's assets.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2024

o. Hire purchase agreements

Assets held under hire purchase agreements are capitalised and disclosed under tangible fixed assets at their fair value. The capital element of the future payments is treated as a liability and the interest is charged to the profit and loss account on a straight line basis.

	2024 £	2023 £
2. <u>Income and expenditure account</u>		
Is arrived at after charging/(crediting)		
Remuneration of trustees	-	-
Travelling expenses reimbursed to trustees	-	-
Hire purchase interest	-	-
Auditors fee	4,800	4,800
Fees for accounting services	21,875	18,150
Independent auditor's fee	-	-

3a. Staff costs

Wages and salaries	188,119	181,398
Social security costs	13,429	12,446
Pension costs	4,659	4,500
Other costs		
	<u>206,207</u>	<u>198,344</u>
Average number of staff for the year	6	6
Average number of staff - based on equivalent full time		
Ministry	3	3
Support staff	3	3
No individual employee had emoluments above £60,000 during the year.	<u>6</u>	<u>6</u>

3b. Trustees' and key management personnel remuneration and expenses

The trustees received no remuneration or reimbursement of expenses during the year.

The total amount of employee benefits received by key management personnel during the year was £95,042 (2023 £86,802).

The Trust considers its key management personnel comprise:

Executive Director Ministry	Rev N Blackaby
Operations Director	Mr S Martin

4. Taxation

The charitable company is exempt from payment of corporation and income tax as it is a registered charity.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2024

5. <u>Costs of raising funds</u>	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Fund raising costs CAF/Just Giving	4,877	-	4,877	4,448
Salaries and other employment costs [5%]	10,310	-	10,310	9,917
Travel costs (5%)	1,109	-	1,109	1,083
Office costs (5%)	2,768	-	2,768	2,908
Exhibitions and other publicity	4,909	-	4,909	3,933
Website and other means of communication (3%)	90	-	90	83
	24,063	-	24,063	22,372

6. <u>Charitable activities</u>	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Salaries and other employment costs (95%)	195,897	-	195,897	188,428
Consultancy fees (100%)	48,722	-	48,722	53,460
Travel costs (95%)	21,069	-	21,069	20,578
Office costs (95%)	52,597	-	52,597	55,251
Website and other means of communication (97%)	2,895	-	2,895	2,683
	321,179	-	321,179	320,400

7 <u>Analysis of resources expended</u>	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
<u>Governance costs</u>				
Independent auditor's fee				-
Independent examiner's fee	4,800	-	4,800	4,740
	4,800	-	4,800	4,740

8. <u>Intangible fixed assets</u>	2024 £	2023 £
Interest in Timeshare	7,052	7,052

The charitable company has acquired an interest in a Timeshare in Lanzarote for use in connection with its charitable objectives.

CHRISTIAN VISION FOR MEN**NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2024****9. Tangible fixed assets**

<u>Cost</u>	Motor Vehicles £	Fixtures & Fittings £	Office Equip' £	Total £
At 1 November 2023	5,300	7,348	64,206	76,854
Additions	-	-	140	140
Eliminated on disposal	-	-	-	-
At 31 October 2024	5,300	7,348	64,346	76,994
<u>Depreciation</u>				
At 1 November 2023	5,300	6,798	60,558	72,656
Charge for the year	-	300	1,933	2,233
Eliminated on disposal	-	-	-	-
At 31 October 2024	5,300	7,098	62,491	74,889
<u>Net book value</u>				
At 31 October 2024	-	250	1,855	2,105
At 31 October 2023	-	550	3,648	4,198

There were no outstanding capital commitments at 31 October 2024.

10. Stock

	2024 £	2023 £
Books, resources, learning materials	7,169	8,404

11. Debtors

	2024 £	2023 £
Income tax recoverable re Gift Aid	16,311	4,071
Prepayments and accrued income	13,528	22,580
	29,839	26,651

12a. Creditors: Amounts falling due within one year

	2024 £	2023 £
Loans	-	-
Other creditors	5,650	4,294
Taxation and social security	4,083	4,406
Trade creditors	12,129	15,769
Accruals and deferred income	91,755	73,797
	113,617	98,267

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2024

	2024 £	2023 £
12b. Creditors: Amounts falling due in more than one year		
Loans	-	-

13. Company status

The company is limited by guarantee. The company is also a registered charity.

14. Analysis of charity funds

	2023 £	Income £	Expenditure £	Transfers £	2024 £
Unrestricted funds					
General fund	(13,226)	352,354	(361,911)	(7,558)	(30,342)
Restricted funds					
Lanzarote Timeshare	7,052				7,052
Events Autumn Conference & Online Gathering		226,007	(233,566)	7,558	
	7,052	226,007	(233,566)	7,558	7,052
	(6,174)	578,362	(595,477)		(23,290)

The Lanzarote Timeshare Fund arises from a specific gift made to enable the charitable company to purchase an interest in a Timeshare, which is used to take men's groups for fellowship and teaching.

Any surplus or deficit for an event hosted during the year is transferred to unrestricted general funds when complete, this may mean funds are transferred to cover deficits.

15. Analysis of Net Liabilities between Funds

	Intan' Fixed Assets £	Tangible Fixed Assets £	Net Current Assets/ Liab' £	Creditor due after 1 year £	Total £
Restricted Funds	7,052				7,052
Unrestricted Funds		2,105	(32,447)		(30,342)
Total funds at 31 October 2024	7,052	2,105	(32,447)		(23,290)

16. Cash and cash equivalents

	2024 £	2023 £
Cash and cash equivalents comprise the following:		
Cash at bank and in hand	44,162	45,788

17. Pensions and other post-retirement benefits

The charity operates a defined contribution pension plan for its employees. The amount recognised as an expense in the period was £4,659 (2023 £4,500).

Where required pension costs are allocated on the same basis as staff costs for the purpose of allocation between restricted and unrestricted funds.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2024

18. Deferred income

Deferred income represents visitor tickets and exhibitor bookings in respect of The Autumn Conference and The Gathering events.

	The Gathering	
	2024	2023
	£	£
At 1 November 2023	65,698	69,322
Additions during the year	138,197	170,319
Released to income	(127,740)	(173,943)
At 31 October 2024	<u>76,155</u>	<u>65,698</u>

19. Operating lease commitments

At the reporting end date the company had outstanding commitments for future minimum lease payments under non-cancellable operating leases, as follows:

	2024	2023
	£	£
Not later than one year	1,669	1,622
Later than one and not later than five years	3,240	589

20. Related Party Transactions

The charitable company is controlled by the trustees who are also the members and guarantors, the extent of each member's guarantee being £10.

The charitable company operates from offices which are sublet from The Edge Ministries, a registered charity number 225483, in which operations director Mr Steve Martin is a trustee.

Rent charged during the year was £3,960 (2023 £3,690), other expenses charged amounted to £ 2,600 (2023 £ nil). All transactions were made on commercial terms. £ nil (2023 £ nil) remained owing to The Edge Ministries at the balance sheet date.



**Chesterfield Road
Staveley
S43 3XD**

cvm.org.uk

CVM Annual Report 2023-2024 Layout v1

Final Audit Report

2025-08-18

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Accounts

Registered Charity number 1071663 (England and Wales)
Registered Charity number SC043446 (Scotland)
Company number 3623498

CHRISTIAN VISION FOR MEN
A COMPANY LIMITED BY GUARANTEE
REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2023

CHRISTIAN VISION FOR MEN

REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2023

CONTENTS

1	Legal and administrative details
2 - 5	Report of the trustees
6 - 8	Auditors Report
9	Statement of financial activities
10	Statement of financial position
11	Statement of cashflows
12 - 18	Notes to the financial statements

CHRISTIAN VISION FOR MEN

LEGAL AND ADMINISTRATIVE DETAILS

Chairman	Mr C Beech
Trustees	Mr B T Priestley Mr E A K Dring Mr D C Thorpe
Chief Executive Officer	Rev N Blackaby
Operations Director	Mr S Martin
Registered Office	Staveley Methodist Church Chesterfield Road Staveley Derbyshire S43 3XD
Registered Company Number	3623498
Registered Charity Number	
England & Wales	1071663
Scotland	SCO43446
Bankers	HSBC Bank plc 45 Milsom Street Bath BA1 1DU Lloyds Bank plc 83 High Street Sevenoaks TN13 1LG
Auditors	Stopfords (Mansfield) Ltd Synergy House 7 Acorn Business Park Commercial Gate Mansfield Nottinghamshire NG18 1EX

CHRISTIAN VISION FOR MEN

TRUSTEES REPORT for the year ended 31 OCTOBER 2023

The Trustees present their combined report (directors and trustees) and the audited financial statements of the charity for the year ended 31 October 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS 102) in preparing the annual report and financial statements of the charity.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

Trustees of the charity

The directors of the charitable company are its trustees for the purposes of charity law. The trustees who have served during the year and since the year end were as follows:

Mr B T Priestley
Mr E A K Dring
Mr D C Thorpe

Power to appoint trustees rests with the board of trustees, by reference to a process defined in the Articles.

Training of new trustees,

CVM recognises the requirement to keep Trustees current in order to best administrate the charity and give help and advice to the Staff team. Training and updates from the charity Commission will be given and circulated as frequently as possible.

Objects of the charitable company

The charitable company is established to bring the Gospel of the Lord Jesus Christ to the men of the United Kingdom. The governing document is a memorandum of association.

Organisation of the charitable company

The charitable company is governed by its Memorandum and Articles of Association issued 28 August 1998. The running of the charitable company is overseen by a board of trustees whose members are directors within the meaning of the Companies Act 2006. The trustees meet two to three times each year to oversee the ministry and staff. In between trustees' meetings, the Chief Executive Officer meets regularly with the Chairman of Trustees. CVM aims to have about five trustees who together bring to the board a selection of competencies such as evangelism, accountancy, human resources and management. The chairman is elected every year at the AGM, and trustees serve for a three-year term, when they may be re-elected by other trustees.

Arrangements for setting pay and remuneration of key management personnel rest with the board of trustees.

The trustees and executive staff manage the charity's finances through a rigorous budgeting and monitoring process. This process begins with the annual budget which is approved by the trustees, which is then monitored against actual outcome on a continual basis and at the regular management meetings with the Chairman.

Fundraising Practices

The charity does not carry out regular significant fundraising activities, with the exception of two appeals, one at Christmas and one during the annual festival The Gathering. CVM has always been blessed by multiple regular generous gifts.

Review of the year

The accounts show a slight drop off in income of circa £36k down to £574k (2022 £611k). A small incremental change in annual giving mixed with a non-material movement in early ticket sales for 'The Gathering' is the cause. The Trustees put this down to simply yr-to-yr fluctuations and not a trend. Indeed at the point of this report being written ticket sales are ahead of the previous year & expected to continue.

Inflation uplift continued to add to the cost position for both 'The Gathering' event and general expenditure however, as with 2022 year, the board worked very hard to deliver events and overall operations within controlled cost bases in order to mitigate as much risk as possible. CVM's net deficit for the year (-£6k) was much better than it might have been and going forward other operational costs will be removed over the next financial year leaving the charity to run on a lower fixed cost position without effecting service & delivery.

CHRISTIAN VISION FOR MEN

TRUSTEES REPORT (continued) for the year ended 31 OCTOBER 2023

As a consequence cash did reduce, however still with a small buffer of £46k. The board of Trustees feel confident that future physical 'The Gathering' events will continue to go ahead and cost reviews done for the event will create a sustainable model to take forward.

A full review of our activities during the year can be found in the trustees annual report.

Plans for the future

A full review of the charity's future plans and strategy can be found in the trustees annual report.

Public Benefit

CVM exists to proclaim the Christian gospel by working with churches to introduce men in the UK to Jesus Christ and operates across the nation wherever churches seek to develop their outreach to Jesus Christ, their communities and beyond.

In compiling this report the Trustees confirm that they have had due regard to the public benefit guidance issued by the Charity Commission.

CVM believes that the Christian faith is a benefit to society and individuals through transforming men's lives and the impact on themselves, their families and society as a whole. CVM works with churches and partner organisations to tackle many social issues that are primarily a problem with / for men. Violence against women (Restored); working to assist men addicted to pornography (Naked Truth and Covenant Eyes); sponsorship of children across the world (Compassion); encouraging men to volunteer for short term Mission trips abroad (Tear Fund and Mission Direct). This list indicates that CVM works out its Public Benefit in a number of ways and seeks to demonstrate this benefit through its activities in the UK as detailed throughout the Trustees report.

Reserves policy

The trustees policy is to aim to retain sufficient cash and liquid assets to meet commitments in case the charitable company ceases to operate. Wherever possible we would consider this to be 2 months salaries and overheads.

Investment policy

There are no specific restrictions on the trustees' investment powers. CVM has no long-term investments or endowments. Cash surplus to monthly requirements is held in two savings accounts.

Risk analysis

Risk management is the process of making and carrying out decisions that will minimise the adverse effect of accidental losses upon CVM. The risk management process is vital to the personal health and safety of employees and the safety of the public. In financial terms, it is vital to our ability to pursue our goals, commence and operate programs and events, and to work out our charitable aim in an efficient and professional manner.

CHRISTIAN VISION FOR MEN

TRUSTEES REPORT (continued) for the year ended 31 OCTOBER 2023

The trustees of CVM have put in place a risk management strategy to pursue our risk management goals and objectives. These goals and objectives include:

1. Avoiding exposure to accidental loss by not undertaking events, contracts, or activities where the potential loss is greater than the potential benefit to be derived from these undertakings,
2. Preventing loss by identifying potential loss exposures and implementing policies and procedures to reduce the risk of these losses occurring,
3. Controlling losses that do occur by:
 - a. Developing contingency plans for possible loss scenarios
 - b. Proper documentation and investigation of losses
4. Raising the awareness of all Trustee board members, employees, and volunteers concerning risk management within CVM.

These goals and objectives will be accomplished by:

- a. Establishing a Risk Management Committee led by the Chief Executive Officer, whose responsibilities will be to implement, monitor, evaluate and revise plans to achieve our goals and objectives,
 - b. Financial risk management to be monitored on a continual basis by the executive staff and any risks forthcoming to be reported to the chairman of the trustees at the regular meetings with the executive staff,
 - c. Risk management is a standing item for discussion at each weekly team meeting.
5. Cooperation is needed from all Trustees, employees and volunteers. Only by working as a team with common goals and objectives can we ensure the success of this risk management strategy and its part in working out our aims and vision.

Trustees responsibilities

The trustees are responsible for preparing financial statements in accordance with applicable law and United Kingdom generally accepted accounting practice.

Company law requires the trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently,
- Make judgements and estimates that are reasonable and prudent,
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

CHRISTIAN VISION FOR MEN

TRUSTEES REPORT (continued) for the year ended 31 OCTOBER 2023

Auditors

A resolution proposing that Stopford Associates Ltd be re-appointed as Auditors of the charity will be put to the Annual General Meeting.

Trustees statement of disclosure to the auditor

We, the directors of the company who held office at the date of approval of these Financial Statements, as set out above, each confirm so far as we are aware, that:

- there is no relevant audit information of which the company's auditors are unaware; and
- we have taken all the steps that we ought to have taken as directors in order to make ourselves aware of any relevant audit information and to establish that the company's auditors are aware of that information.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

By order of the board of trustees



Ben Priestley (Jul 2, 2024 11:38 GMT+1)

Mr B T Priestley

Trustee

Date: **02/07/24**

CHRISTIAN VISION FOR MEN

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF CHRISTIAN VISION FOR MEN

Opinion

We have audited the financial statements of Christian Vision for men (the 'charitable company') for the year ended 31 October 2022 which comprise the Statement of Financial Activities, Balance Sheet and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 October 2022, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the trustees' annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

CHRISTIAN VISION FOR MEN

INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE TRUSTEES OF CHRISTIAN VISION FOR MEN

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the trustees' report (incorporating the directors' report) for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of our knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the directors' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and the Charities Accounts (Scotland) Regulations 2006 require us to report to you if, in our opinion:

- adequate and proper accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of directors' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare financial statements in accordance with the small companies regime and take advantage of the small companies exemptions in preparing the directors report.

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement set out on page 4, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and under the Companies Act 2006 and report in accordance with regulations made under those Acts.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

CHRISTIAN VISION FOR MEN

INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE TRUSTEES OF CHRISTIAN VISION FOR MEN

Extent to which the audit was considered capable of detecting irregularities, including fraud

In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, we considered the following:

- We obtained an understanding of laws and regulations that affect the charitable company, focusing on those that had a direct effect on the financial statements or that had a fundamental effect on its operations. Key laws and regulations that we identified included the UK Companies Act, Charities and Trustee Investment (Scotland) Act 2005, regulation 8 of the Charities Accounts (Scotland) Regulations 2006, tax legislation and occupational health and employment legislation.
- We enquired of the trustees, reviewed correspondence and reviewed trustees meeting minutes for evidence of non-compliance with relevant laws and regulations. We also reviewed controls the trustees have in place to ensure compliance.
- We gained an understanding of the controls that the trustees have in place to prevent and detect fraud. We enquired about any incidences of fraud that had taken place during the accounting period.
- The risk of fraud and non-compliance with laws and regulations and fraud was discussed within the audit team and tests were planned and performed to address these risks. We identified the potential for fraud in the following areas: misappropriation of cash and other assets
- We reviewed financial statement disclosures and tested to supporting documentation to assess compliance with relevant laws and regulations discussed above.
- We enquired of the trustees about actual and potential litigation and claims.
- In addressing the risk of fraud due to management override of internal controls we tested the appropriateness of journal entries and assessed whether the judgements made in making accounting estimates were indicative of a potential bias.
- We performed analytical procedures to identify any unusual or unexpected relationships that might indicate risk of material misstatement due to fraud.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006 and to the charitable company's trustees, as a body, in accordance with regulation 10 of the Charities Accounts (Scotland) Regulations 2006. Our audit work has been undertaken so that we might state to the charitable company's members and trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company, the charitable company's members as a body and its trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Phillip Nicholson

Phillip Nicholson (Jul 4, 2024 12:01 GMT+1)

**Mr Phillip Nicholson (Senior Statutory Auditor)
for and on behalf of Stopfords (Mansfield) Ltd
Chartered Accountants
Statutory Auditor**

Date:

04/07/24

Synergy House
7 Acorn Business Park
Commercial Gate
Mansfield
Nottinghamshire
NG18 1EX

CHRISTIAN VISION FOR MEN

STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 OCTOBER 2023 **Including INCOME AND EXPENDITURE Account**

	Notes	Unrestricted 2023 £	Restricted 2023 £	Total 2023 £	Total 2022 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	1	297,154	-	297,154	326,209
Income from charitable activities					
Group subscriptions		18,287		18,287	21,391
Sales of products and publications		8,376		8,376	5,477
Events			247,009	247,009	257,547
Lanzarote timeshare			-	-	
Speaking income				-	
Other income		3,093		3,093	610
Investments					
Interest received		414	-	414	19
Total Income and endowments:		327,324	247,009	574,334	611,253
EXPENDITURE ON:					
Raising funds:					
Cost of products sold		5,592		5,592	3,884
Salary and other costs	1 & 5	22,372		22,372	23,996
Charitable activities					
Conference, events & Lanzarote		5,764		5,764	2,812
Gathering event			234,631	234,631	217,664
Other charitable expenditure	1 & 6	320,400		320,400	309,149
Other					
Independent Examiner's fees	1 & 7	4,740	-	4,740	4,800
Total resources expended	2 & 3	358,868	234,631	593,499	562,305
Net income/(expenditure) before transfers		(31,543)	12,378	(19,165)	48,948
Transfers between funds		12,378	(12,378)	-	-
Net income/(expenditure) after transfers		(19,165)		(19,165)	48,948
Balances brought forward at 1 November 2022		5,939	7,052	12,991	(35,957)
Balances carried forward at 31 October 2023		(13,226)	7,052	(6,174)	12,991

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

The notes on pages 12 to 18 form part of these financial statements.

CHRISTIAN VISION FOR MEN**STATEMENT OF FINANCIAL POSITION as at 31 OCTOBER 2023**

	Notes	£	2023 £	£	2022 £
Fixed assets					
Intangible fixed assets	8		7,052		7,052
Tangible fixed assets	9		4,198		3,889
Current assets					
Stock	10	8,404		10,406	
Debtors	11	26,651		27,843	
Bank and cash		45,788		84,195	
		<u>80,842</u>		<u>122,444</u>	
Creditors: Amounts falling due within one year	12a	<u>98,267</u>		<u>120,394</u>	
Net current assets/(liabilities)			<u>(17,424)</u>		<u>2,050</u>
			(6,174)		12,991
Creditors: Amounts falling due in more than one year	12b				
Total assets less current liabilities			<u>(6,174)</u>		<u>12,991</u>
Charity funds					
Unrestricted	14		(13,226)		5,939
Restricted funds	14		7,052		7,052
Total charity funds			<u>(6,174)</u>		<u>12,991</u>

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved by the trustees on:


Ben Priestley (Jul 2, 2024 11:38 GMT+1)

02/07/24

Mr B T Priestley Trustee

Registered Company Number 3623498
Registered Charity Number
 England & Wales 1071663
 Scotland SCO43446

The notes on pages 12 to 18 form part of these financial statements.

CHRISTIAN VISION FOR MEN**STATEMENT OF CASHFLOWS for the year ended 31 OCTOBER 2023**

	Notes	2023 £	2022 £
Cash flows from operating activities			
Net income/(expenditure)		(19,165)	48,948
<i>Adjustments for:</i>			
Depreciation of tangible fixed assets		2,265	1,964
Other interest receivable and similar income			
Loss on disposal of tangible fixed assets			
Accrued expenses			—
<i>Changes in:</i>			
Stocks		2,003	1,359
Trade and other debtors		1,192	65,170
Trade and other creditors		(22,127)	(68,655)
Cash generated from operations		<u>(35,833)</u>	<u>48,786</u>
Interest received			
Net cash used in operating activities		<u>(35,833)</u>	<u>48,786</u>
Cash flows from investing activities			
Purchase of tangible assets		(2,574)	(3,460)
Proceeds from sale of tangible assets			
Net cash from/(used in) investing activities		<u>(2,574)</u>	<u>(3,460)</u>
Net decrease in cash and cash equivalents		(38,407)	45,326
Cash and cash equivalents at beginning of year		84,195	38,869
Cash and cash equivalents at end of year	16	<u>45,788</u>	<u>84,195</u>

The notes on pages 12 to 18 form part of these financial statements.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS for the year ended 31 OCTOBER 2023

1. Accounting policies

a. Basis of accounting

Christian Vision for Men is a private company limited by guarantee incorporated in England and Wales. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member. The registered office is Staveley Methodist Church, Chesterfield Road, Staveley, Derbyshire, S43 3XD.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

b. Judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

c. Critical judgements

The following judgements (apart from those involving estimates) have had the most significant effect on amounts recognised in the financial statements.

Depreciation

The directors review depreciation rates and useful lives of the tangible fixed assets on an annual basis to ensure the effects of usage, wear and tear or technical obsolescence are reflected in the carrying value of the asset.

Impairment

The directors review fixed assets for indications of impairment in conjunction with review of depreciation above. The company has policies in place to review assets on an ongoing basis.

d. Going concern

These financial statements are prepared on the going concern basis. The trustees have a reasonable expectation that the company will continue in operational existence for the foreseeable future.

The trustees have considered the level of cash, current assets held and the expected level of income and expenditure for 12 months from authorising these financial statements and reinforce decision making with forecasting, making allowance for all available information.

The trustees consider that the Charity's main activities are underpinned adequately by donations and income from Charitable activities. After careful consideration and evaluation of current management information and forecasts they continue to adopt the going concern basis of preparation.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2023

e. Financial instruments

Debtors and creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the profit and loss account in other administrative expenses.

f. Income

Donations and other forms of voluntary income are recognised within the Accounts when received.

Legacies are accounted for when notified. Income tax recoverable on gifts received is recognised in the period when the gift is received.

Income received in respect of The Gathering is deferred and released at the time of the event.

g. Investment assets and the income arising

Investment income is treated as income when received.

h. Basis of allocation of expenses

Expenses are recognised when incurred and are apportioned where possible exactly to the category to which they relate. In circumstances where this is not possible the trustees apportion the amounts in what they consider to be fair proportions to each category, generally based on time spent. Costs associated with voluntary income are apportioned by either 3% or 5% and other charitable expenditure by 97% or 95%.

i. Fund raising

These costs are an allocation of expenses incurred.

j. Intangible fixed assets

The charitable company's interest in a Timeshare in Lanzarote has in excess of 50 years to run. The asset is recognised at cost, no amortisation is provided.

k. Tangible fixed assets

Fixed assets are recognised at cost.

Depreciation is charged on computers and office equipment at a rate of 33% per annum.

Depreciation is charged on motor vehicles at a rate of 33% per annum.

l. Funds accounting

Funds held by the charity are:

(a) Unrestricted general funds - these funds can be used in accordance with the charitable objects at the discretion of the trustees.

(b) Restricted funds - these are funds that can only be used for a particular restricted purpose within the objects of the charitable company. Restrictions arise when specified by the donor when funds are raised for particular purposes.

m. Stock

Stock is stated at lower of cost and net realisable value.

n. Pension costs

The charitable company operates a defined contribution pension scheme. Contributions payable to this scheme are charged to the profit and loss account in the period to which they relate. These contributions are invested separately from the company's assets.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2023

o. Hire purchase agreements

Assets held under hire purchase agreements are capitalised and disclosed under tangible fixed assets at their fair value. The capital element of the future payments is treated as a liability and the interest is charged to the profit and loss account on a straight line basis.

	2023 £	2022 £
2. <u>Income and expenditure account</u>		
Is arrived at after charging/(crediting)		
Remuneration of trustees	-	-
Travelling expenses reimbursed to trustees	-	-
Hire purchase interest	-	-
Auditors fee (2021 Independent examiner's fee)	4,800	4,800
Fees for accounting services	18,150	19,800
Independent auditor's fee	-	-

3a. Staff costs

Wages and salaries	181,398	175,638
Social security costs	12,446	12,037
Pension costs	4,500	4,483
Other costs		
	<u>198,344</u>	<u>192,158</u>
Average number of staff for the year	6	7
Average number of staff - based on equivalent full time		
Ministry	3	3
Support staff	3	4
No individual employee had emoluments above £60,000 during the year.	<u>6</u>	<u>7</u>

3b. Trustees' and key management personnel remuneration and expenses

The trustees received no remuneration or reimbursement of expenses during the year.

The total amount of employee benefits received by key management personnel during the year was £86,802 (2022 £90,367).

The Trust considers its key management personnel comprise:

Executive Director Ministry	Rev N Blackaby
Operations Director	Mr S Martin

4. Taxation

The charitable company is exempt from payment of corporation and income tax as it is a registered charity.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2023

5. Costs of raising funds	Unrestricted Funds	Restricted Funds	2023 Total	2022 Total
	£	£	£	£
Fund raising costs CAF/Just Giving	4,448	-	4,448	4,708
Salaries and other employment costs [5%]	9,917	-	9,917	9,608
Travel costs (5%)	1,083	-	1,083	963
Office costs (5%)	2,908	-	2,908	3,136
Exhibitions and other publicity	3,933	-	3,933	5,482
Website and other means of communication (3%)	83	-	83	100
	22,372	-	22,372	23,996

6. Charitable activities	Unrestricted Funds	Restricted Funds	2023 Total	2022 Total
	£	£	£	£
Salaries and other employment costs (95%)	188,428	-	188,428	182,550
Consultancy fees (100%)	53,460	-	53,460	45,500
Travel costs (95%)	20,578	-	20,578	18,303
Office costs (95%)	55,251	-	55,251	59,578
Website and other means of communication (97%)	2,683	-	2,683	3,218
	320,400	-	320,400	309,149

7 Analysis of resources expended	Unrestricted Funds	Restricted Funds	2023 Total	2022 Total
Governance costs	£	£	£	£
Independent auditor's fee				-
Independent examiner's fee	4,740	-	4,740	4,800
	4,740	-	4,740	4,800

8. Intangible fixed assets	2023	2022
	£	£
Interest in Timeshare	7,052	7,052

The charitable company has acquired an interest in a Timeshare in Lanzarote for use in connection with its charitable objectives.

CHRISTIAN VISION FOR MEN**NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2023****9. Tangible fixed assets**

<u>Cost</u>	Motor Vehicles £	Fixtures & Fittings £	Office Equip' £	Total £
At 1 November 2022	5,300	7,348	61,632	74,280
Additions	-	-	2,574	2,574
Eliminated on disposal	-	-	-	-
At 31 October 2023	5,300	7,348	64,206	76,854
<u>Depreciation</u>				
At 1 November 2022	5,300	6,453	58,638	70,391
Charge for the year	-	345	1,920	2,265
Eliminated on disposal	-	-	-	-
At 31 October 2023	5,300	6,798	60,558	72,656
<u>Net book value</u>				
At 31 October 2023	-	550	3,648	4,198
At 31 October 2022	-	895	2,994	3,889

There were no outstanding capital commitments at 31 October 2023.

10. Stock

	2023 £	2022 £
Books, resources, learning materials	8,404	10,406

11. Debtors

	2023 £	2022 £
Income tax recoverable re Gift Aid	4,071	9,177
Prepayments and accrued income	22,580	18,666
	26,651	27,843

12a. Creditors: Amounts falling due within one year

	2023 £	2022 £
Loans	-	-
Other creditors	4,294	4,834
Taxation and social security	4,406	4,213
Trade creditors	15,769	14,636
Accruals and deferred income	73,797	96,711
	98,267	120,394

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2023

	2023 £	2022 £
12b. Creditors: Amounts falling due in more than one year		
Loans	-	-

13. Company status

The company is limited by guarantee. The company is also a registered charity.

14. Analysis of charity funds

	2022 £	Income £	Expenditure £	Transfers £	2023 £
Unrestricted funds					
General fund	5,939	327,324	(358,868)	12,378	(13,226)
Restricted funds					
Lanzarote Timeshare	7,052				7,052
Events Autumn Conference & Online Gathering		247,009	(234,631)	(12,378)	
	7,052	247,009	(234,631)	(12,378)	7,052
	12,991	574,334	(593,499)		(6,174)

The Lanzarote Timeshare Fund arises from a specific gift made to enable the charitable company to purchase an interest in a Timeshare, which is used to take men's groups for fellowship and teaching.

Any surplus or deficit for an event hosted during the year is transferred to unrestricted general funds when complete, this may mean funds are transferred to cover deficits.

15. Analysis of Net Liabilities between Funds

	Intan' Fixed Assets £	Tangible Fixed Assets £	Net Current Assets/ Liab' £	Creditor due after 1 year £	Total £
Restricted Funds	7,052				7,052
Unrestricted Funds		4,198	(17,424)		(13,226)
Total funds at 31 October 2023	7,052	4,198	(17,424)		(6,174)

16. Cash and cash equivalents

	2023 £	2022 £
Cash and cash equivalents comprise the following:		
Cash at bank and in hand	45,788	84,195

17. Pensions and other post-retirement benefits

The charity operates a defined contribution pension plan for its employees. The amount recognised as an expense in the period was £4,500 (2022 £4,483).

Where required pension costs are allocated on the same basis as staff costs for the purpose of allocation between restricted and unrestricted funds.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2023

18. Deferred income

Deferred income represents visitor tickets and exhibitor bookings in respect of The Autumn Conference and The Gathering events.

	The Gathering £	The Wilderness £
At 1 November 2022	69,322	15,989
Additions during the year	170,319	
Released to income	(173,943)	(15,989)
At 31 October 2023	<u>65,698</u>	

19. Operating lease commitments

At the reporting end date the company had outstanding commitments for future minimum lease payments under non-cancellable operating leases, as follows:

	2023 £	2022 £
Not later than one year	1,622	2,326
Later than one and not later than five years	589	209

20. Related Party Transactions

The charitable company is controlled by the trustees who are also the members and guarantors, the extent of each member's guarantee being £10.

During the year the charitable company moved into offices which are sublet from The Edge Ministries, a registered charity number 225483, in which operations director Mr Steve Martin is a trustee.

Rent charged during the year was £3,960 (2022 £3,690), other expenses charged amounted to £ nil (2022 £3,500). All transactions were made on commercial terms. £ nil (2022 £5,730) remained owing to The Edge Ministries at the balance sheet date.

CVM Final Accounts 2023

Final Audit Report

2024-07-04

Created:	2024-07-02
By:	Alastair Weller (al.weller@edgeministries.net)
Status:	Signed
Transaction ID:	CBJCHBCAABAA6vBfcr0pNnUo5gESLp9TzXjbJRFhnseB

"CVM Final Accounts 2023" History

-  Document created by Alastair Weller (al.weller@edgeministries.net)
2024-07-02 - 10:18:01 AM GMT
-  Document emailed to Ben Priestley (priestleyben@hotmail.com) for signature
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-  Document e-signed by Ben Priestley (priestleyben@hotmail.com)
Signature Date: 2024-07-02 - 10:38:38 AM GMT - Time Source: server
-  Email viewed by Phil Nicolson (phil@stopfords.co.uk)
2024-07-04 - 11:01:09 AM GMT
-  Signer Phil Nicolson (phil@stopfords.co.uk) entered name at signing as Phillip Nicholson
2024-07-04 - 11:01:53 AM GMT
-  Document e-signed by Phillip Nicholson (phil@stopfords.co.uk)
Signature Date: 2024-07-04 - 11:01:55 AM GMT - Time Source: server
-  Agreement completed.
2024-07-04 - 11:01:55 AM GMT



Adobe Acrobat Sign

Accounts



ANNUAL REPORT OF THE TRUSTEES

FOR THE YEAR ENDING 31 OCTOBER 2022



The background of the entire image is a photograph of a large, diverse group of men, mostly of middle age, gathered in what appears to be a church or a large hall. They are all clapping their hands, suggesting a moment of praise or celebration. The image is split horizontally: the top half has a blue overlay, and the bottom half has a green overlay. The text is centered in the blue section.

INTRODUCING MEN TO JESUS SINCE 1989



CONTENTS

Trustees' Report	06
Independent Examiner's Report	15
Statement of Financial Activities	18
Statement of Financial Position	19
Statement of Cashflows	20
Notes to the Accounts	21

TRUSTEES' REPORT

The Trustees have pleasure in presenting their annual report together with the financial statements for the year ended 31 October 2022

Legal and administrative information

Chairman:	C Beech
Trustees:	B Priestley E Dring D Thorpe
Chief Executive Officer:	Nathan Blackaby
President:	Carl Beech
Operations Director:	S Martin
Registered Office:	Staveley Methodist Church Chesterfield Road Staveley Chesterfield S43 3XD
Registered Number:	3623498
Registered Charity Number (England & Wales):	1071663
Registered Charity Number (Scotland):	SCO43446
Bankers:	HSBC Bank plc 45 Milsom Street Bath BA1 1DU Standard Life Bank Limited 30 Lothian Road Edinburgh EH1 2DH
Auditor:	Stopfords Synergy House 7 Acorn Business Park Commercial Gate Mansfield Notts NG18 1EX

Objects of the charitable company

The charitable company is established to bring The Gospel of The Lord Jesus Christ to the men of the United Kingdom. The governing document is a memorandum of association.

Organisation of the charitable company

The running of the Charitable company is overseen by a Board of Trustees, whose members are directors within the meaning of the Companies Act 2006. The trustees meet two to three times each year to oversee the ministry and staff. In between trustees' meetings, the CEO meets with the Chair of Trustees as required.

CVM aims to have about five trustees who together bring to the Board a selection of competencies such as Evangelism, Accountancy, Human Resources and Management. The Chairman is elected every year at the AGM, and trustees serve for a three-year term, when they may be re-elected by other trustees.

Summarising CVM

Christian Vision for Men's target is 'To equip the Church to introduce every man in the UK to Jesus Christ'.

Principal activities and review of the year

This has been another busy year for CVM, relaunched the Gathering in physical form back in the field, and introduced a new digital platform called Winning Men. Nathan Blackaby remains CEO responsible for the day-to-day activities of the charity, and Carl Beech brings his visionary, networking and fund-raising skills in the role as President.

Annual Conference/Conferences

The summer Festival (The Gathering) was held for the first time since 2019 with a great degree of success. Over 1300 men celebrated the return to the field in June.

Strategic Vision.

1. To partner with 1000 men's groups across the UK

CVM men's groups are evangelistic and are our primary method of communicating the gospel. We are indebted to our group leaders and volunteers who work tirelessly to help reach men with the message of Jesus.

The number of groups remains around 300. Since things have opened up after the pandemic we are seeing groups becoming more and more active with new groups starting and joining the network. partnering. The Winning Men app was launched during the reporting period, and is gaining support and interaction from men and groups right across the country.

2. To run the premier evangelistic men's website in the UK

The website is based around The Code and is linked to the evangelistic resource The Crazy Way. It continues to be maintained and updated, with a view to building a new website in the next reporting period.

Podcasts and blogs continue to be sent out regularly with the podcasts particularly growing in popularity.

3. Become the major resource provider to enable evangelism to men

CVM has an extensive range of unique resources, which is growing year on year.

The following new resources were produced in the reporting period:

- o Winning men new App based platform

The following new resource is prepared and ready to launch in the next reporting period:

- o Tac Comms EDC (Every Day Carry). This is a series of 12 booklets containing a daily thought and bible verse. These will be sent out monthly to subscribers.

4. To become a Global ministry with in-nation teams transforming the UK model culturally

CVM's (volunteer) International coordinator provides support and training for groups overseas using regular internet calls with an emphasis on prayer. During the year we had regular contact with several countries, including Brazil, Cambodia, France, Latvia, Serbia, Uganda, Australia, South Africa and Portugal. It has been particularly encouraging to see the local teams in beginning to grow and consolidate the work themselves within their countries.

5. To run the premier men's evangelistic festival in the UK

The Gathering continues to fill a unique slot in the Christian events calendar in the UK. The event was back in physical form in the field in June. Over 1300 men attended, with 100 responding to the Gospel appeal.

6. Develop 'The Code' into a Global Discipleship movement

The Code is CVMs tool for developing missional discipleship.

The Code, alongside the Crazy Way, continues to be the key in CVMs resource library.

A new set of videos based around the Code entitled 'CodeTalks' was released in early 2022 accompanied by a Leader's guide and workbook, this was provided to all our groups, is part of the resource pack that new groups receive and is included in our resources "shop".

The Code will feature at the centre of the new website which has been rolled over to the next reporting period.

7. To be a voice for Gospel issues in the public square and in the UK church

We aim to be viewed as thought leaders when it comes to men and mission. Our voice is growing across Wales, including within the Welsh speaking community. We have links with partners engaged in significant areas of advocacy such as tackling violence against women, the proliferation of pornography and the whole area of fatherhood.

Key partnerships continue to be forged in this area, specifically associated with pornography (Azalea Flint), violence against women (Restored), marriage (Engage forum), sponsoring children growing up in poverty (Compassion), working in deprived areas of the UK (Edge Ministries), fatherhood and adoption (Who Let The Dads Out and Home For Good). All these campaigns continue to be actively promoted across the network for example over 1000 children have now been sponsored as a direct result of the partnership with Compassion.

8. To hold events suitable for all men.

Physical events are coming back slowly, with The Gathering being central. In the next reporting period it is planned to hold a tour of day events in key locations across the nation, and smaller Gatherings for leaders across a local region.

Public Benefit

CVM exists to proclaim the Christian gospel by working with churches to introduce men in the UK to Jesus Christ, and operates across the nation wherever churches seek to develop their outreach to their communities and beyond.

In compiling this report the Trustees confirm that they have had due regard to the public benefit guidance issued by the Charity Commission.

CVM believes that the Christian faith is a benefit to society and individuals through transforming men's lives and the impact on themselves, their families and society as a whole. CVM works with churches and partner organisations to tackle many social issues that are primarily a problem with/ for men. Violence against women (Restored); working to assist men addicted to pornography (Naked Truth and Azalea Flint); sponsorship of children across the world (Compassion); encouraging men to engage with some of the most deprived social areas in the UK (Edge Network); encouraging men in the area of making marriage work (Engage forum). This list indicates that CVM works out its Public Benefit in a number of ways and seeks to demonstrate this benefit through its activities in the UK as detailed throughout the Trustees report.

Financial review.

The accounts show a significant increase in income of £206k up to £611k (2021 £405k). This once again is entirely due to the charity's major event (The Gathering), however unlike previous 2 years the event went ahead. This was a significant step forward post pandemic and the income increase reflects that many people agreed with the Boards decision to go ahead with large ticket sales

This was also mirrored as usual by higher specific expenditure for the same reason. The board worked very hard to deliver the event at a decreased cost base in order to mitigate any risk of lower ticket volumes. CVM's net income therefore was again positive (£49k), further having the effect of covering off all remaining carried forward losses. CVM finds itself in a strong financial position at the end of this year.

Material costs were again reviewed and where appropriate taken out of the charity on an ongoing basis. As a consequence and continuing previous years direction, cash improved materially, this time by a larger £45k (2021 £23k). The board of Trustees feel confident that future physical 'The Gathering' events will continue to go ahead and cost reviews done for the event will create a sustainable model to take forward.

Reserves policy

The Trustees' policy is to aim to retain sufficient reserves to meet commitments in case the charitable company ceased to operate.

Investment policy

There are no specific restrictions on the Trustees' investment powers. CVM has no long-term investments or endowments. Cash surplus to monthly requirements is held in two savings accounts.

Risk analysis

Risk management is the process of making and carrying out decisions that will minimize the adverse effect of accidental losses upon CVM. The risk management process is vital to the personal health and safety of employees and the safety of the public. In financial terms, it is vital to our ability to pursue our goals, commence and operate programs and events, and to work out our Charitable Aim in an efficient and professional manner.

The Trustees of CVM have put in place a risk management strategy to pursue our risk management goals and objectives. These goals and objectives include:

1. Avoiding exposure to accidental loss by not undertaking events, contracts, or activities where the potential loss is greater than the potential benefit to be derived from these undertakings.
2. Preventing loss by identifying potential loss exposures and implementing policies and procedures to reduce the risk of these losses occurring.
3. Controlling losses that do occur by:
 - a. Developing contingency plans for possible loss scenarios
 - b. Proper documentation and investigation of losses
4. Raising the awareness of all Trustee board members, employees, and volunteers concerning risk management within CVM. These goals and objectives are:
 - a. A Risk Management Committee led by the Operations Director, whose responsibilities are to implement, monitor, evaluate and revise plans to achieve our goals and objectives.
 - b. Financial risk management is monitored by the Executive staff and any risks forthcoming are reported to the Chairman of The Trustees by the Executive Staff.
 - c. Risk Management is a standing item for discussion at each weekly team meeting.
5. Cooperation is needed from all Trustees, employees and volunteers. Only by working as a team with common goals and objectives can we ensure the success of this risk management strategy and its part in working out our aims and vision.
6. CVM will continue to assess the risks due to the COVID pandemic in accordance with Government Guidelines and advice.

Trustees

The Trustees who have served during the year and up to the date of this report are as follows:

B Priestley
E Dring
D Thorpe

CVM aims to have four to five trustees who together bring to the Board a selection of competencies such as Evangelism, Accountancy, Human Resources and Management. The Trustees continue to seek an additional member of the board to complement the existing skillset. The Chairman is elected every year at the AGM, and trustees serve for a three-year term, when they may be re-elected by other trustees. The Chairman, CEO and other trustees along with the President review possible future trustees and introduce them to the management and operation of CVM before inviting any to become trustees.

Trustees' responsibilities

The Trustees are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the charitable company's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy the financial position of the charity, and which enable them to ascertain the financial position of the charity and which enables them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustees' statement of disclosure to Auditor

So far as the Trustees are aware, there is no relevant audit information of which the charity's auditors are unaware and they have taken all the necessary steps that they ought to have taken as trustees to make themselves aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

Auditor

The charitable company is required to appoint independent advisors / auditors.

Stopfords of Mansfield will be re-appointed as auditors.

In preparing this report, the Directors have taken advantage of the small Companies exemptions provided by section 415A of the Companies Act 2006.

A handwritten signature in black ink, appearing to read 'B T Priestley', with a stylized flourish at the end.

Mr B T Priestley

Trustee

Dated: 08/06/2023

CHRISTIAN VISION FOR MEN

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF CHRISTIAN VISION FOR MEN

Opinion

We have audited the financial statements of Christian Vision for men (the 'charitable company') for the year ended 31 October 2022 which comprise the Statement of Financial Activities, Balance Sheet and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 October 2022, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the trustees' annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

CHRISTIAN VISION FOR MEN

INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE TRUSTEES OF CHRISTIAN VISION FOR MEN

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the trustees' report (incorporating the directors' report) for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of our knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the directors' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and the Charities Accounts (Scotland) Regulations 2006 require us to report to you if, in our opinion:

- adequate and proper accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of directors' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare financial statements in accordance with the small companies regime and take advantage of the small companies exemptions in preparing the directors report.

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement set out on page 4, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and under the Companies Act 2006 and report in accordance with regulations made under those Acts.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

CHRISTIAN VISION FOR MEN

INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE TRUSTEES OF CHRISTIAN VISION FOR MEN

Extent to which the audit was considered capable of detecting irregularities, including fraud

In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, we considered the following:

- We obtained an understanding of laws and regulations that affect the charitable company, focusing on those that had a direct effect on the financial statements or that had a fundamental effect on its operations. Key laws and regulations that we identified included the UK Companies Act, Charities and Trustee Investment (Scotland) Act 2005, regulation 8 of the Charities Accounts (Scotland) Regulations 2006, tax legislation and occupational health and employment legislation.
- We enquired of the trustees, reviewed correspondence and reviewed trustees meeting minutes for evidence of non-compliance with relevant laws and regulations. We also reviewed controls the trustees have in place to ensure compliance.
- We gained an understanding of the controls that the trustees have in place to prevent and detect fraud. We enquired about any incidences of fraud that had taken place during the accounting period.
- The risk of fraud and non-compliance with laws and regulations and fraud was discussed within the audit team and tests were planned and performed to address these risks. We identified the potential for fraud in the following areas: misappropriation of cash and other assets
- We reviewed financial statement disclosures and tested to supporting documentation to assess compliance with relevant laws and regulations discussed above.
- We enquired of the trustees about actual and potential litigation and claims.
- In addressing the risk of fraud due to management override of internal controls we tested the appropriateness of journal entries and assessed whether the judgements made in making accounting estimates were indicative of a potential bias.
- We performed analytical procedures to identify any unusual or unexpected relationships that might indicate risk of material misstatement due to fraud.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006 and to the charitable company's trustees, as a body, in accordance with regulation 10 of the Charities Accounts (Scotland) Regulations 2006. Our audit work has been undertaken so that we might state to the charitable company's members and trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company, the charitable company's members as a body and its trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Phillip Nicholson

Phillip Nicholson (Jul 11, 2023 09:29 GMT+1)

**Mr Phillip Nicholson (Senior Statutory Auditor)
for and on behalf of Stopfords (Mansfield) Ltd
Chartered Accountants
Statutory Auditor**

Date: **Jul 11, 2023**
.....

Synergy House
7 Acorn Business Park
Commercial Gate
Mansfield
Nottinghamshire
NG18 1EX

CHRISTIAN VISION FOR MEN**STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 OCTOBER 2022**
Including INCOME AND EXPENDITURE Account

	Notes	Unrestricted 2022 £	Restricted 2022 £	Total 2022 £	Total 2021 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	1	326,209	-	326,209	373,612
Income from charitable activities					
Group subscriptions		21,391		21,391	22,214
Sales of products and publications		5,477		5,477	2,874
Events			257,547	257,547	3,594
Lanzarote timeshare			-	-	
Speaking income				-	
Other income		610		610	2,775
Investments					
Interest received		19	-	19	3
Total Income and endowments:		353,705	257,547	611,253	405,071
EXPENDITURE ON:					
Raising funds:					
Cost of products sold		3,884		3,884	1,635
Salary and other costs	1 & 5	23,996		23,996	22,162
Charitable activities					
Conference, events & Lanzarote		2,812		2,812	12,533
Gathering event			217,664	217,664	23,930
Other charitable expenditure	1 & 6	309,149		309,149	331,405
Other					
Independent Examiner's fees	1 & 7	4,800	-	4,800	2,400
Total resources expended	2 & 3	344,641	217,664	562,305	394,065
Net income/(expenditure) before transfers		9,064	39,884	48,948	11,006
Transfers between funds		39,884	(39,884)	-	-
Net income/(expenditure) after transfers		48,948		48,948	11,006
Balances brought forward at 1 November 2021		(43,009)	7,052	(35,957)	(46,963)
Balances carried forward at 31 October 2022		5,939	7,052	12,991	(35,957)

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

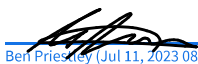
The notes on pages 12 to 18 form part of these financial statements.

CHRISTIAN VISION FOR MEN**STATEMENT OF FINANCIAL POSITION as at 31 OCTOBER 2022**

	Notes	£	2022 £	2021 £
Fixed assets				
Intangible fixed assets	8		7,052	7,052
Tangible fixed assets	9		3,889	2,393
Current assets				
Stock	10	10,406		11,765
Debtors	11	27,843		93,013
Bank and cash		84,195		38,869
		<u>122,444</u>		<u>143,647</u>
Creditors: Amounts falling due within one year	12a	<u>120,394</u>		<u>189,049</u>
Net current assets/(liabilities)			<u>2,050</u>	<u>(45,402)</u>
			12,991	(35,957)
Creditors: Amounts falling due in more than one year	12b			
Total assets less current liabilities			<u>12,991</u>	<u>(35,957)</u>
Charity funds				
Unrestricted	14		5,939	(43,009)
Restricted funds	14		7,052	7,052
Total charity funds			<u>12,991</u>	<u>(35,957)</u>

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved by the trustees on: Jul 11, 2023


 Ben Priestley (Jul 11, 2023 08:57 GMT+1)
 Mr B T Priestley Trustee

Registered Company Number 3623498
 Registered Charity Number
 England & Wales 1071663
 Scotland SCO43446

The notes on pages 12 to 18 form part of these financial statements.

CHRISTIAN VISION FOR MEN**STATEMENT OF CASHFLOWS for the year ended 31 OCTOBER 2022**

	Notes	2022 £	2021 £
Cash flows from operating activities			
Net income/(expenditure)		48,948	11,006
<i>Adjustments for:</i>			
Depreciation of tangible fixed assets		1,964	1,891
Other interest receivable and similar income			
Loss on disposal of tangible fixed assets			
Accrued expenses			—
<i>Changes in:</i>			
Stocks		1,359	(2,120)
Trade and other debtors		65,170	(11,230)
Trade and other creditors		(68,655)	23,866
Cash generated from operations		<u>48,786</u>	<u>23,413</u>
Interest received			
Net cash used in operating activities		<u>48,786</u>	<u>23,413</u>
Cash flows from investing activities			
Purchase of tangible assets		(3,460)	(658)
Proceeds from sale of tangible assets			
Net cash from/(used in) investing activities		<u>(3,460)</u>	<u>(658)</u>
Net decrease in cash and cash equivalents		45,326	22,755
Cash and cash equivalents at beginning of year		38,869	16,114
Cash and cash equivalents at end of year	16	<u>84,195</u>	<u>38,869</u>

The notes on pages 12 to 18 form part of these financial statements.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS for the year ended 31 OCTOBER 2022

1. Accounting policies

a. Basis of accounting

Christian Vision for Men is a private company limited by guarantee incorporated in England and Wales. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member. The registered office is Staveley Methodist Church, Chesterfield Road, Staveley, Derbyshire, S43 3XD.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

b. Judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

c. Critical judgements

The following judgements (apart from those involving estimates) have had the most significant effect on amounts recognised in the financial statements.

Depreciation

The directors review depreciation rates and useful lives of the tangible fixed assets on an annual basis to ensure the effects of usage, wear and tear or technical obsolescence are reflected in the carrying value of the asset.

Impairment

The directors review fixed assets for indications of impairment in conjunction with review of depreciation above. The company has policies in place to review assets on an ongoing basis.

d. Going concern

These financial statements are prepared on the going concern basis. The trustees have a reasonable expectation that the company will continue in operational existence for the foreseeable future.

The trustees have considered the level of cash, current assets held and the expected level of income and expenditure for 12 months from authorising these financial statements and reinforce decision making with forecasting, making allowance for all available information.

The trustees consider that the Charity's main activities are underpinned adequately by donations and income from Charitable activities. After careful consideration and evaluation of current management information and forecasts they continue to adopt the going concern basis of preparation.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2022

e. Financial instruments

Debtors and creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the profit and loss account in other administrative expenses.

f. Income

Donations and other forms of voluntary income are recognised within the Accounts when received.

Legacies are accounted for when notified. Income tax recoverable on gifts received is recognised in the period when the gift is received.

Income received in respect of The Gathering is deferred and released at the time of the event.

g. Investment assets and the income arising

Investment income is treated as income when received.

h. Basis of allocation of expenses

Expenses are recognised when incurred and are apportioned where possible exactly to the category to which they relate. In circumstances where this is not possible the trustees apportion the amounts in what they consider to be fair proportions to each category, generally based on time spent. Costs associated with voluntary income are apportioned by either 3% or 5% and other charitable expenditure by 97% or 95%.

i. Fund raising

These costs are an allocation of expenses incurred.

j. Intangible fixed assets

The charitable company's interest in a Timeshare in Lanzarote has in excess of 50 years to run. The asset is recognised at cost, no amortisation is provided.

k. Tangible fixed assets

Fixed assets are recognised at cost.

Depreciation is charged on computers and office equipment at a rate of 33% per annum.

Depreciation is charged on motor vehicles at a rate of 33% per annum.

l. Funds accounting

Funds held by the charity are:

- (a) Unrestricted general funds - these funds can be used in accordance with the charitable objects at the discretion of the trustees.
- (b) Restricted funds - these are funds that can only be used for a particular restricted purpose within the objects of the charitable company. Restrictions arise when specified by the donor when funds are raised for particular purposes.

m. Stock

Stock is stated at lower of cost and net realisable value.

n. Pension costs

The charitable company operates a defined contribution pension scheme. Contributions payable to this scheme are charged to the profit and loss account in the period to which they relate. These contributions are invested separately from the company's assets.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2022

o. Hire purchase agreements

Assets held under hire purchase agreements are capitalised and disclosed under tangible fixed assets at their fair value. The capital element of the future payments is treated as a liability and the interest is charged to the profit and loss account on a straight line basis.

2. <u>Income and expenditure account</u>	2022 £	2021 £
Is arrived at after charging/(crediting)		
Remuneration of trustees	-	-
Travelling expenses reimbursed to trustees	-	-
Hire purchase interest	-	-
Auditors fee (2021 Independent examiner's fee)	4,800	2,400
Fees for accounting services	19,800	19,800
Independent auditor's fee	-	-

3a. Staff costs

Wages and salaries	175,638	182,609
Social security costs	12,037	7,990
Pension costs	4,483	4,726
Other costs		
	<u>192,158</u>	<u>195,326</u>
Average number of staff for the year	7	7
Average number of staff - based on equivalent full time		
Ministry	3	3
Support staff	4	4
	<u>7</u>	<u>7</u>

No individual employee had emoluments above £60,000 during the year.

3b. Trustees' and key management personnel remuneration and expenses

The trustees received no remuneration or reimbursement of expenses during the year.

The total amount of employee benefits received by key management personnel during the year was £90,367 (2021 £79,781).

The Trust considers its key management personnel comprise:

Executive Director Ministry	Rev N Blackaby
Operations Director	Mr S Martin

4. Taxation

The charitable company is exempt from payment of corporation and income tax as it is a registered charity.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2022

5. Costs of raising funds	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
Fund raising costs CAF/Just Giving	4,708	-	4,708	2,309
Salaries and other employment costs [5%]	9,608	-	9,608	9,766
Travel costs (5%)	963	-	963	817
Office costs (5%)	3,136	-	3,136	4,249
Exhibitions and other publicity	5,482	-	5,482	4,933
Website and other means of communication (3%)	100	-	100	86
	23,996	-	23,996	22,162

6. Charitable activities	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
Salaries and other employment costs (95%)	182,550	-	182,550	185,559
Consultancy fees (100%)	45,500	-	45,500	46,788
Travel costs (95%)	18,303	-	18,303	15,532
Office costs (95%)	59,578	-	59,578	80,737
Website and other means of communication (97%)	3,218	-	3,218	2,789
	309,149	-	309,149	331,405

7 Analysis of resources expended	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
Governance costs				
Independent auditor's fee				-
Independent examiner's fee	4,800	-	4,800	2,400
	4,800	-	4,800	2,400

8. Intangible fixed assets	2022 £	2021 £
Interest in Timeshare	7,052	7,052

The charitable company has acquired an interest in a Timeshare in Lanzarote for use in connection with its charitable objectives.

CHRISTIAN VISION FOR MEN**NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2022****9. Tangible fixed assets**

<u>Cost</u>	Motor Vehicles £	Fixtures & Fittings £	Office Equip' £	Total £
At 1 November 2021	5,300	6,448	59,072	70,820
Additions	-	900	2,560	3,460
Eliminated on disposal	-	-	-	-
At 31 October 2022	5,300	7,348	61,632	74,280
<u>Depreciation</u>				
At 1 November 2021	5,300	6,133	56,994	68,427
Charge for the year	-	320	1,644	1,964
Eliminated on disposal	-	-	-	-
At 31 October 2022	5,300	6,453	58,638	70,391
<u>Net book value</u>				
At 31 October 2022	-	895	2,994	3,889
At 31 October 2021	-	315	2,078	2,393

There were no outstanding capital commitments at 31 October 2022.

10. Stock

	2022 £	2021 £
Books, resources, learning materials	10,406	11,765

11. Debtors

	2022 £	2021 £
Income tax recoverable re Gift Aid	9,177	4,582
Prepayments and accrued income	18,666	88,432
	27,843	93,013

12a. Creditors: Amounts falling due within one year

	2022 £	2021 £
Loans	-	5,000
Other creditors	4,834	3,457
Taxation and social security	4,213	4,129
Trade creditors	14,636	47,417
Accruals and deferred income	96,711	129,046
	120,394	189,049

CHRISTIAN VISION FOR MEN**NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2022**

	2022 £	2021 £
12b. Creditors: Amounts falling due in more than one year		
Loans	-	-

13. Company status

The company is limited by guarantee. The company is also a registered charity.

14. Analysis of charity funds

	2021 £	Income £	Expenditure £	Transfers £	2022 £
Unrestricted funds					
General fund	(43,009)	353,705	(344,641)	39,884	5,939
Restricted funds					
Lanzarote Timeshare	7,052				7,052
Events Autumn Conference & Online Gathering		257,547	(217,664)	(39,884)	
	7,052	257,547	(217,664)	(39,884)	7,052
	(35,957)	611,253	(562,305)		12,991

The Lanzarote Timeshare Fund arises from a specific gift made to enable the charitable company to purchase an interest in a Timeshare, which is used to take men's groups for fellowship and teaching.

Any surplus or deficit for an event hosted during the year is transferred to unrestricted general funds when complete, this may mean funds are transferred to cover deficits.

15. Analysis of Net Liabilities between Funds

	Intan' Fixed Assets £	Tangible Fixed Assets £	Net Current Assets/ Liab' £	Creditor due after 1 year £	Total £
Restricted Funds	7,052				7,052
Unrestricted Funds		3,889	2,050		5,939
Total funds at 31 October 2022	7,052	3,889	2,050		12,991

16. Cash and cash equivalents

	2022 £	2021 £
Cash and cash equivalents comprise the following:		
Cash at bank and in hand	84,195	38,869

17. Pensions and other post-retirement benefits

The charity operates a defined contribution pension plan for its employees. The amount recognised as an expense in the period was £4,483 (2021 £4,726).

Where required pension costs are allocated on the same basis as staff costs for the purpose of allocation between restricted and unrestricted funds.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2022

18. Deferred income

Deferred income represents visitor tickets and exhibitor bookings in respect of The Autumn Conference and The Gathering events.

	The Gathering £	The Wilderness £
At 1 November 2021	107,357	15,989
Additions during the year	163,332	
Released to income	(201,367)	
At 31 October 2022	<u>69,322</u>	<u>15,989</u>

19. Operating lease commitments

At the reporting end date the company had outstanding commitments for future minimum lease payments under non-cancellable operating leases, as follows:

	2022 £	2021 £
Not later than one year	835	8,307
Later than one and not later than five years	1,699	2,534

20. Related Party Transactions

The charitable company is controlled by the trustees who are also the members and guarantors, the extent of each member's guarantee being £10.

During the year the charitable company moved into offices which are sublet from The Edge Ministries, a registered charity number 225483, in which operations director Mr Steve Martin is a trustee.

Rent charged during the year was £3,690 (2021 £600), other expenses charged amounted to £3,500 (2021 £2,210). All transactions were made on commercial terms. £5,730 (2021 £3,000) remained owing to The Edge Ministries at the balance sheet date.



**Chesterfield Road
Staveley
S43 3XD**

cvm.org.uk

Accounts



ANNUAL REPORT OF THE TRUSTEES

FOR THE YEAR ENDING 31 OCTOBER 2021



The image is a composite of two photographs of a large crowd of men, likely at a church service. The top half of the image has a blue overlay and shows a wide shot of the crowd, many of whom are clapping. The bottom half of the image has a green overlay and shows a closer view of the crowd, also with many men clapping. The text is centered over the blue section.

INTRODUCING MEN TO JESUS SINCE 1989



CONTENTS

Trustees' Report	06
Independent Examiner's Report	14
Statement of Financial Activities	15
Statement of Financial Position	16
Notes to the Accounts	17

TRUSTEES' REPORT

The Trustees have pleasure in presenting their annual report together with the financial statements for the year ended 31 October 2021

Legal and administrative information

Chairman:	I H Manifold to 30 / 4 / 21 C Beech from 30 / 4 / 21
Trustees:	B Priestley E Dring I H Manifold (resigned 30 Apr 21) D Thorpe
Chief Executive Officer:	Nathan Blackaby
President:	Carl Beech
Operations Director:	S Martin
Registered Office:	Staveley Methodist Church Chesterfield Road Staveley Chesterfield S43 3XD
Registered Number:	3623498
Registered Charity Number (England & Wales):	1071663
Registered Charity Number (Scotland):	SCO43446
Bankers:	HSBC Bank plc 45 Milsom Street Bath BA1 1DU Standard Life Bank Limited 30 Lothian Road Edinburgh EH1 2DH
Auditor:	Stopfords Synergy House 7 Acorn Business Park Commercial Gate Mansfield Notts NG18 1EX

Objects of the charitable company

The charitable company is established to bring The Gospel of The Lord Jesus Christ to the men of the United Kingdom. The governing document is a memorandum of association.

Organisation of the charitable company

The running of the Charitable company is overseen by a Board of Trustees, whose members are directors within the meaning of the Companies Act 2006. The trustees meet two to three times each year to oversee the ministry and staff. In between trustees' meetings, the CEO meets with the Chair of Trustees as required.

CVM aims to have about five trustees who together bring to the Board a selection of competencies such as Evangelism, Accountancy, Human Resources and Management. The Chairman is elected every year at the AGM, and trustees serve for a three-year term, when they may be re-elected by other trustees.

Summarising CVM

Christian Vision for Men's target is 'To equip the Church to introduce every man in the UK to Jesus Christ'.

Principal activities and review of the year

This has been another busy year for CVM, including moving the head office of the charity moved to cheaper shared space in a local Methodist church. The pandemic resulted in some innovative and ground-breaking initiatives to continue to fulfil the vision of CVM utilising online tools and concepts. Nathan Blackaby remains CEO responsible for the day-to-day activities of the charity, and Carl Beech brings his visionary, networking, and fund-raising skills in the role as President.

Annual Conference/Conferences

The summer Festival (The Gathering) was again cancelled due to the pandemic, and again was held online to great success. The event was live streamed with minimal cost from the CVM Office with over 3000 individual viewings across Facebook live and you tube.

All other events and festivals were cancelled due to Government restrictions.

It is intended to hold The Gathering physically in 2022.

Strategic Vision.

1. To partner with 1000 men's groups across the UK

CVM men's groups are evangelistic and are our primary method of communicating the gospel. We are indebted to our group leaders and volunteers who work tirelessly to help reach men with the message of Jesus.

The number of groups is now around 300. This figure dropped off during the pandemic, but since things have opened up, we are seeing new active groups partnering. A new website and app is in course of production to encourage and support men's groups in a more direct way.

2. To run the premier evangelistic men's website in the UK

The website is redesign is based around the Code and linked to the evangelistic resource The Crazy Way. It is hoped to launch the new website in late 2022.

During the pandemic, new initiatives were launched including a live streamed show on a Sunday Night (Sunday Night Live) which ran from April 20 – Apr 21, engaging with approximately 180 viewers online weekly.

Podcasts and blogs continue to be sent out on a weekly basis with the podcasts particularly growing in popularity during the lockdown. A new series of weekly PODCASTS entitled 'Tactical Comms'.

3. Become the major resource provider to enable evangelism to men

CVM has an extensive range of unique resources, which is growing year on year.

The following new resources were produced in the reporting period:

- Code talks – new video series based around the Code.

Resources planned for the next reporting period include:

- Winning Men new App based platform.
- Web site redesign and launch

4. To become a Global ministry with in-nation teams transforming the UK model culturally

CVM's (volunteer) International coordinator provides support and training for groups overseas using regular internet calls with an emphasis on prayer. During the year we had regular contact with several countries, including Brazil, Cambodia, France, Latvia, Serbia, Uganda, Australia, South Africa, and Portugal. It has been particularly encouraging to see the local teams in beginning to grow and consolidate the work themselves within their countries.

5. To run the premier men's evangelistic festival in the UK

The Gathering continues to fill a unique slot in the Christian events calendar in the UK. The event was cancelled in 2021 due to the pandemic and moved online to great success. The event was live streamed from the CVM Office at minimal cost and with over 3000 individual viewings across Facebook live and you tube.

6. Develop 'The Code' into a Global Discipleship movement

The Code is CVMs tool for developing missional discipleship.

The Code, alongside the Crazy Way, continues to be the key in CVMs resource library.

A new set of videos based around the Code entitled 'CodeTalks' has been filmed and will be released early 2022 (outside the current reporting period). The Code will feature at the centre of the new website which is also planned for the next reporting period.

7. To be a voice for Gospel issues in the public square and in the UK church

We aim to be viewed as thought leaders when it comes to men and mission. We continue to develop our London presence via the London Mission Collective, and it has been encouraging to see our voice growing across Wales, including within the Welsh speaking community. We have links with partners engaged in significant areas of advocacy such as tackling violence against women, the proliferation of pornography and the whole area of fatherhood. Even during the pandemic Team members have been keynote speakers at strategic and national online conferences and events on some of these issues.

Key partnerships continue to be forged in this area, specifically associated with pornography (Naked Truth), violence against women (Restored), marriage (Engage forum), sponsoring children growing up in poverty (Compassion), working in deprived areas of the UK (Edge Ministries), fatherhood and adoption (Who Let The Dads Out and Home For Good). All these campaigns continue to be actively promoted across the network for example over 1000 children have now been sponsored as a direct result of the partnership with Compassion.

A major survey on Sexual Attitudes amongst Christian Men was conducted, with the results due to be published early in the next reporting period.

8. To hold events suitable for all men.

All physical 'in person' events were cancelled during the reporting period. New 'online' ways of resourcing the Church whilst maintaining an evangelistic impetus have been developed and reported on elsewhere in this report, including a live streamed weekly show 'Sunday Night Live'.

Public Benefit

CVM exists to proclaim the Christian gospel by working with churches to introduce men in the UK to Jesus Christ and operates across the nation wherever churches seek to develop their outreach to their communities and beyond.

In compiling this report the Trustees confirm that they have had due regard to the public benefit guidance issued by the Charity Commission.

CVM believes that the Christian faith is a benefit to society and individuals through transforming men's lives and the impact on themselves, their families and society as a whole. CVM works with churches and partner organisations to tackle many social issues that are primarily a problem with / for men. Violence against women (Restored); working to assist men addicted to pornography (Naked Truth and Covenant Eyes); sponsorship of children across the world (Compassion); encouraging men to volunteer for short term Mission trips abroad (Mission Direct and Mercy Ships); encouraging men to engage with some of the most deprived social areas in the UK (Edge Network); encouraging men in the area of making marriage work (Engage forum). This list indicates that CVM works out its Public Benefit in a number of ways and seeks to demonstrate this benefit through its activities in the UK as detailed throughout the Trustees report.

Financial review.

The accounts show a material reduction in income for the second year running of £405k (2020 £471k). This once again is entirely due to the charity's major event (The Gathering) not being able to run physically due to COVID-19 pandemic. This saw reductions in related sponsorship as well as the lack of ticket sales. This was also mirrored as previously by lower expenditure for the same reason. CVM's net income therefore was positive which has further reduced carried forward losses. Material costs were again reviewed and where appropriate taken out of the charity on an ongoing basis. As a consequence, cash improved materially, this time by £23k. further placing CVM in a stronger position going forward. The board of Trustees feel confident that future physical 'The Gathering' events will be able to go ahead, and cost reviews done for the event will create a sustainable model to take forward.

Reserves policy

The Trustees' policy is to aim to retain sufficient reserves to meet commitments in case the charitable company ceased to operate.

Investment policy

There are no specific restrictions on the Trustees' investment powers. CVM has no long-term investments or endowments. Cash surplus to monthly requirements is held in two savings accounts.

Risk analysis

Risk management is the process of making and carrying out decisions that will minimize the adverse effect of accidental losses upon CVM. The risk management process is vital to the personal health and safety of employees and the safety of the public. In financial terms, it is vital to our ability to pursue our goals, commence and operate programs and events, and to work out our Charitable Aim in an efficient and professional manner.

The Trustees of CVM have put in place a risk management strategy to pursue our risk management goals and objectives. These goals and objectives include:

1. Avoiding exposure to accidental loss by not undertaking events, contracts, or activities where the potential loss is greater than the potential benefit to be derived from these undertakings.
2. Preventing loss by identifying potential loss exposures and implementing policies and procedures to reduce the risk of these losses occurring.
3. Controlling losses that do occur by:
 - a. Developing contingency plans for possible loss scenarios
 - b. Proper documentation and investigation of losses
4. Raising the awareness of all Trustee board members, employees, and volunteers concerning risk management within CVM. These goals and objectives are:
 - a. A Risk Management Committee led by the Operations Director, whose responsibilities are to implement, monitor, evaluate and revise plans to achieve our goals and objectives.
 - b. Financial risk management is monitored by the Executive staff and any risks forthcoming are reported to the Chairman of The Trustees by the Executive Staff.
 - c. Risk Management is a standing item for discussion at each weekly team meeting.
5. Cooperation is needed from all Trustees, employees and volunteers. Only by working as a team with common goals and objectives can we ensure the success of this risk management strategy and its part in working out our aims and vision.
6. CVM will continue to assess the risks due to the COVID pandemic in accordance with Government Guidelines and advice.

Trustees

The Trustees who have served during the year and up to the date of this report are as follows:

B Priestley
E Dring
I H Manifold
D Thorpe

CVM aims to have four to five trustees who together bring to the Board a selection of competencies such as Evangelism, Accountancy, Human Resources and Management. The Chairman is elected every year at the AGM, and trustees serve for a three-year term, when they may be re-elected by other trustees. The Chairman, CEO and other trustees along with the President review possible future trustees and introduce them to the management and operation of CVM before inviting any to become trustees.

Trustees' responsibilities

The Trustees are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the charitable company's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy the financial position of the charity, and which enable them to ascertain the financial position of the charity and which enables them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustees' statement of disclosure to Independent Examiners

So far as the Trustees are aware, there is no relevant information of which the charity's examiners are unaware and they have taken all the necessary steps that they ought to have taken as trustees to make themselves aware of any relevant information and to establish that the charity's examiners are aware of that information.

Independent Examiners

A resolution proposing that Stopford Associates Ltd be re-appointed as Independent Examiners of the charity will be put to the Annual General Meeting.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

By order of the Board of Trustees

A handwritten signature in black ink, appearing to read 'B T Priestley', written in a cursive style.

Mr B T Priestley

Trustee

Dated: 19/05/2022

CHRISTIAN VISION FOR MEN

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF CHRISTIAN VISION FOR MEN ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 October 2021.

Responsibilities and basis of report

As the trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Charities and Trustee Investment (Scotland) Act 2005 ('the 2005 Act'), the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Companies Act 2006 ('the 2006 Act'). You are satisfied that the accounts of the Company are not required by charity or company law to be audited and have chosen instead to have an independent examination.

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 44 (1) (c) of the 2005 Act and section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the requirements of Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the Company is required by company law to prepare its accounts on an accruals basis and is registered as a charity in Scotland your examiner must be a member of a body listed in Regulation 11 (2) of the Charities Accounts (Scotland) Regulations 2006 (as amended). I can confirm that I am qualified to undertake the examination because I am a registered member of The Institute of Chartered Accountants in England & Wales which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 386 of the 2006 Act and Regulation 4 of the 2006 Accounts Regulations; or
2. the accounts do not accord with those records with the accounting requirements of Regulation 8 of the Charities Accounts (Scotland) Regulations 2006; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

P M Nicholson

P M Nicholson (May 23, 2022 11:21 GMT+1)

Mr Phillip Nicholson

**Member of the Institute of Chartered Accountants in
England & Wales,**

Date: May 23, 2022

**Stopford Associates Ltd
Chartered Accountants & Registered Auditors
Synergy House
7 Acorn Business Park
Commercial Gate
Mansfield
Nottinghamshire
NG18 1EX**

CHRISTIAN VISION FOR MEN**STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 OCTOBER 2021**
Including INCOME AND EXPENDITURE Account

	Notes	Unrestricted 2021 £	Restricted 2021 £	Total 2021 £	Total 2020 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	1	373,612	-	373,612	423,203
Income from charitable activities					
Group subscriptions		22,214		22,214	22,567
Sales of products and publications		2,874		2,874	8,021
Events			3,594	3,594	15,363
Lanzarote timeshare			-	-	-
Speaking income				-	-
Other income		2,775		2,775	2,021
Investments					
Interest received		3	-	3	21
Total Income and endowments:		401,478	3,594	405,071	471,196
EXPENDITURE ON:					
Raising funds:					
Cost of products sold		1,635		1,635	6,875
Salary and other costs	1 & 5	22,162		22,162	29,421
Charitable activities					
Conference, events & Lanzarote		12,533		12,533	2,643
Gathering event			23,930	23,930	37,601
Other charitable expenditure	1 & 6	331,405		331,405	338,456
Other					
Independent Examiner's fees	1 & 7	2,400	-	2,400	2,400
Total resources expended	2 & 3	370,135	23,930	394,065	417,395
Net income/(expenditure) before transfers		31,343	(20,337)	11,006	53,801
Transfers between funds		(20,337)	20,337	-	-
Net income/(expenditure) after transfers		11,006		11,006	53,801
Balances brought forward at 1 November 2020		(54,015)	7,052	(46,963)	(100,764)
Balances carried forward at 31 October 2021		(43,009)	7,052	(35,957)	(46,963)

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

The notes on pages 9 to 15 form part of these financial statements.

CHRISTIAN VISION FOR MEN

STATEMENT OF FINANCIAL POSITION as at 31 OCTOBER 2021

	Notes	£	2021 £	2020 £
Fixed assets				
Intangible fixed assets	8		7,052	7,052
Tangible fixed assets	9		2,393	3,626
Current assets				
Stock	10	11,765		9,645
Debtors	11	93,013		81,783
Bank and cash		38,870		16,114
		<u>143,648</u>		<u>107,542</u>
Creditors: Amounts falling due within one year	12a	<u>189,049</u>		<u>165,183</u>
Net current assets/(liabilities)			<u>(45,401)</u>	<u>(57,641)</u>
			(35,957)	(46,963)
Creditors: Amounts falling due in more than one year	12b			
Total assets less current liabilities			<u>(35,957)</u>	<u>(46,963)</u>
Charity funds				
Unrestricted	14		(43,009)	(54,015)
Restricted funds	14		7,052	7,052
Total charity funds			<u>(35,957)</u>	<u>(46,963)</u>

For the financial year ended 31 October 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in accordance with section 476 of the Companies Act 2006.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved by the trustees on:

28th April 2022


Mr B T Priestley Trustee

Registered Company Number 3623498
Registered Charity Number
 England & Wales 1071663
 Scotland SCO43446

The notes on pages 9 to 15 form part of these financial statements.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS for the year ended 31 OCTOBER 2021

1. Accounting policies

a. Basis of accounting

Christian Vision for Men is a private company limited by guarantee incorporated in England and Wales. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member. The registered office is Staveley Methodist Church, Chesterfield Road, Staveley, Derbyshire, S43 3XD.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

b. Judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

c. Critical judgements

The following judgements (apart from those involving estimates) have had the most significant effect on amounts recognised in the financial statements.

Depreciation

The directors review depreciation rates and useful lives of the tangible fixed assets on an annual basis to ensure the effects of usage, wear and tear or technical obsolescence are reflected in the carrying value of the asset.

Impairment

The directors review fixed assets for indications of impairment in conjunction with review of depreciation above. The company has policies in place to review assets on an ongoing basis.

d. Going concern

These financial statements are prepared on the going concern basis. The trustees have a reasonable expectation that the company will continue in operational existence for the foreseeable future.

The trustees have considered the level of cash, current assets held and the expected level of income and expenditure for 12 months from authorising these financial statements and reinforce decision making with forecasting, making allowance for all available information.

The trustees consider that the Charity's main activities are underpinned adequately by donations and income from Charitable activities. After careful consideration and evaluation of current management information and forecasts they continue to adopt the going concern basis of preparation.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2021

e. Financial instruments

Debtors and creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the profit and loss account in other administrative expenses.

f. Income

Donations and other forms of voluntary income are recognised within the Accounts when received.

Legacies are accounted for when notified. Income tax recoverable on gifts received is recognised in the period when the gift is received.

Income received in respect of The Gathering is deferred and released at the time of the event.

g. Investment assets and the income arising

Investment income is treated as income when received.

h. Basis of allocation of expenses

Expenses are recognised when incurred and are apportioned where possible exactly to the category to which they relate. In circumstances where this is not possible the trustees apportion the amounts in what they consider to be fair proportions to each category, generally based on time spent. Costs associated with voluntary income are apportioned by either 3% or 5% and other charitable expenditure by 97% or 95%.

i. Fund raising

These costs are an allocation of expenses incurred.

j. Intangible fixed assets

The charitable company's interest in a Timeshare in Lanzarote has in excess of 50 years to run. The asset is recognised at cost, no amortisation is provided.

k. Tangible fixed assets

Fixed assets are recognised at cost.

Depreciation is charged on computers and office equipment at a rate of 33% per annum.

Depreciation is charged on motor vehicles at a rate of 33% per annum.

l. Funds accounting

Funds held by the charity are:

- (a) Unrestricted general funds - these funds can be used in accordance with the charitable objects at the discretion of the trustees.
- (b) Restricted funds - these are funds that can only be used for a particular restricted purpose within the objects of the charitable company. Restrictions arise when specified by the donor when funds are raised for particular purposes.

m. Stock

Stock is stated at lower of cost and net realisable value.

n. Pension costs

The charitable company operates a defined contribution pension scheme. Contributions payable to this scheme are charged to the profit and loss account in the period to which they relate. These contributions are invested separately from the company's assets.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2021

o. Hire purchase agreements

Assets held under hire purchase agreements are capitalised and disclosed under tangible fixed assets at their fair value. The capital element of the future payments is treated as a liability and the interest is charged to the profit and loss account on a straight line basis.

2. <u>Income and expenditure account</u>	2021 £	2020 £
Is arrived at after charging/(crediting)		
Remuneration of trustees	-	-
Travelling expenses reimbursed to trustees	-	-
Hire purchase interest	-	-
Independent examiner's fee	2,400	2,400
Fees for accounting services	19,800	18,000
Independent auditor's fee	-	-

3a. Staff costs

Wages and salaries	182,609	169,860
Social security costs	7,990	16,088
Pension costs	4,726	5,491
Other costs		
	<u>195,326</u>	<u>191,439</u>
Average number of staff for the year	7	8
Average number of staff - based on equivalent full time		
Ministry	3	3
Support staff	4	5
No individual employee had emoluments above £60,000 during the year.	<u>7</u>	<u>8</u>

3b. Trustees' and key management personnel remuneration and expenses

The trustees received no remuneration or reimbursement of expenses during the year.

The total amount of employee benefits received by key management personnel during the year was £79,781 (2020 £79,373).

The Trust considers its key management personnel comprise:

Executive Director Ministry	Rev N Blackaby
Operations Director	Mr S Martin

4. Taxation

The charitable company is exempt from payment of corporation and income tax as it is a registered charity.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2021

5. Costs of raising funds	Unrestricted Funds	Restricted Funds	2021 Total	2020 Total
	£	£	£	£
Fund raising costs CAF/Just Giving	2,309	-	2,309	2,115
Salaries and other employment costs [5%]	9,766	-	9,766	9,572
Travel costs (5%)	817	-	817	1,019
Office costs (5%)	4,249	-	4,249	3,768
Exhibitions and other publicity	4,933	-	4,933	12,823
Website and other means of communication (3%)	86	-	86	123
	22,162	-	22,162	29,421

6. Charitable activities	Unrestricted Funds	Restricted Funds	2021 Total	2020 Total
	£	£	£	£
Salaries and other employment costs (95%)	185,559	-	185,559	181,867
Consultancy fees (100%)	46,788	-	46,788	61,648
Travel costs (95%)	15,532	-	15,532	19,368
Office costs (95%)	80,737	-	80,737	71,600
Website and other means of communication (97%)	2,789	-	2,789	3,973
	331,405	-	331,405	338,456

7 Analysis of resources expended	Unrestricted Funds	Restricted Funds	2021 Total	2020 Total
Governance costs	£	£	£	£
Independent auditor's fee				-
Independent examiner's fee	2,400	-	2,400	2,400
	2,400	-	2,400	2,400

8. Intangible fixed assets	2021	2020
	£	£
Interest in Timeshare	7,052	7,052

The charitable company has acquired an interest in a Timeshare in Lanzarote for use in connection with its charitable objectives.

CHRISTIAN VISION FOR MEN**NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2021****9. Tangible fixed assets**

<u>Cost</u>	Motor Vehicles £	Fixtures & Fittings £	Office Equip' £	Total £
At 1 November 2020	5,300	6,448	58,414	70,162
Additions	-	-	658	658
Eliminated on disposal	-	-	-	-
At 31 October 2021	5,300	6,448	59,072	70,820
<u>Depreciation</u>				
At 1 November 2020	5,300	5,864	55,372	66,536
Charge for the year	-	269	1,622	1,891
Eliminated on disposal	-	-	-	-
At 31 October 2021	5,300	6,133	56,994	68,427
<u>Net book value</u>				
At 31 October 2021	-	315	2,078	2,393
At 31 October 2020	-	584	3,042	3,626

There were no outstanding capital commitments at 31 October 2021.

10. Stock

	2021 £	2020 £
Books, resources, learning materials	11,765	9,645

11. Debtors

	2021 £	2020 £
Income tax recoverable re Gift Aid	4,582	5,497
Prepayments and accrued income	88,432	76,286
	93,013	81,783

12a. Creditors: Amounts falling due within one year

	2021 £	2020 £
Loans	5,000	5,000
Other creditors	3,457	4,363
Taxation and social security	4,129	4,120
Trade creditors	47,417	32,818
Accruals and deferred income	129,046	118,881
	189,049	165,183

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2021

	2021 £	2020 £
12b. Creditors: Amounts falling due in more than one year		
Loans	-	-

13. Company status

The company is limited by guarantee. The company is also a registered charity.

14. Analysis of charity funds

	2020 £	Income £	Expenditure £	Transfers £	2021 £
Unrestricted funds					
General fund	(54,015)	401,478	(370,135)	(20,337)	(43,009)
Restricted funds					
Lanzarote Timeshare	7,052				7,052
Events Autumn Conference & Online Gathering		3,594	(23,930)	20,337	
	7,052	3,594	(23,930)	20,337	7,052
	(46,963)	405,071	(394,065)		(35,957)

The Lanzarote Timeshare Fund arises from a specific gift made to enable the charitable company to purchase an interest in a Timeshare, which is used to take men's groups for fellowship and teaching.

The purpose of transfers from unrestricted general funds to restricted funds are to cover deficits incurred on events during the year.

15. Analysis of Net Liabilities between Funds

	Intan' Fixed Assets £	Tangible Fixed Assets £	Net Current Assets/ Liab' £	Creditor due after 1 year £	Total £ £
Restricted Funds	7,052				7,052
Unrestricted Funds		2,393	(45,401)		(43,009)
Total funds at 31 October 2021	7,052	2,393	(45,401)		(35,957)

16. Cash and cash equivalents

	2021 £	2020 £
Cash and cash equivalents comprise the following:		
Cash at bank and in hand	38,870	16,114

17. Pensions and other post-retirement benefits

The charity operates a defined contribution pension plan for its employees. The amount recognised as an expense in the period was £7,990 (2020 £16,088).

Where required pension costs are allocated on the same basis as staff costs for the purpose of allocation between restricted and unrestricted funds.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2021

18. Deferred income

Deferred income represents visitor tickets and exhibitor bookings in respect of The Autumn Conference and The Gathering events.

	The Gathering £	The Wilderness £
At 1 November 2020	97,192	15,989
Additions during the year	10,165	
Released to income		
At 31 October 2021	<u>107,357</u>	<u>15,989</u>

19. Operating lease commitments

At the reporting end date the company had outstanding commitments for future minimum lease payments under non-cancellable operating leases, as follows:

	2021 £	2020 £
Not later than one year	8,307	23,298
Later than one and not later than five years	2,534	7,841

20. Related Party Transactions

The charitable company is controlled by the trustees who are also the members and guarantors, the extent of each member's guarantee being £10.

During the year the charitable company moved into offices which are sublet from The Edge Ministries, a registered charity number 225483, in which operations director Mr Steve Martin is a trustee. Mr Carl Beech is Chief Executive Officer of The Edge Ministries and Rev N Blackaby is on the advisory panel of The Edge Ministries.

Rent charged during the year was £600, other expenses charged amounted to £2,210. All transactions were made on commercial terms. £3,000 remained owing to The Edge Ministries at the balance sheet date.



**Chesterfield Road
Staveley
S43 3XD**

cvm.org.uk

Accounts



CHRISTIAN VISION FOR MEN

ANNUAL REPORT OF THE TRUSTEES

FOR THE YEAR ENDING 31 OCTOBER 2020

**INTRODUCING MEN
TO JESUS SINCE 1989**



CONTENTS

Trustees' Report	04
Auditor's Report	11
Statement of Financial Activities	12
Statement of Financial Position	13
Notes to the Accounts	14

TRUSTEES' REPORT

The trustees have pleasure in presenting their annual report together with the financial statements for the year ended 31 October 2020

Legal and administrative information

Chairman: I H Manifold

Trustees: B Priestley
E Dring
I H Manifold
D Thorpe

Chief Executive Officer: Nathan Blackaby

President: Carl Beech

Operations Director: S Martin

Registered Office: The Hub
Unit 2 Chatsworth Technology Park
Dunston Road
Chesterfield S41 8XA

Registered Number: 3623498

Registered Charity Number (England & Wales): 1071663

Registered Charity Number (Scotland): SCO43446

Bankers: HSBC Bank plc
45 Milsom Street
Bath BA1 1DU

Standard Life Bank Limited
30 Lothian Road
Edinburgh EH1 2DH

Auditor: Stopford Associates Ltd
Synergy House
7 Acorn Business Park
Commercial Gate
Mansfield NG18 1EX

Objects of the charitable company

The charitable company is established to bring the Gospel of the Lord Jesus Christ to the men of the United Kingdom. The governing document is a memorandum of association.

Organisation of the charitable company

The running of the charitable company is overseen by a board of trustees whose members are directors within the meaning of the Companies Act 2006. The trustees meet two to three times each year to oversee the ministry and staff. In between trustees' meetings, the CEO meets monthly with the Chair of Trustees.

CVM aims to have about five trustees who together bring to the board a selection of competencies such as evangelism, accountancy, human resources and management. The chairman is elected every year at the AGM, and trustees serve for a three-year term, when they may be re-elected by other trustees.

Summarising CVM

Christian Vision for Men's target is:

'To equip the church to introduce every man in the UK to Jesus Christ'.

Principal activities and review of the year

This has been another busy year for CVM. The pandemic has resulted in some innovative and groundbreaking initiatives to continue to fulfil the vision of CVM utilising on line tools and concepts. Nathan Blackaby remains CEO responsible for the day to day activities of the charity, and Carl Beech brings his visionary, networking and fund raising skills in the role as President.

Annual Conference/Conferences

The summer Festival (The Gathering) was cancelled due to the pandemic, and moved on line to great success. The event was live streamed with minimal cost from the CVM Office with over 3900 individual viewings across facebook live and you tube.

All other events and festivals were cancelled due to Government restrictions.

The Gathering will be held on line again in 2021.

Strategic Vision

1. To partner with 1000 men's groups across the UK

CVM men's groups are evangelistic and are our primary method of communicating the gospel. We are indebted to our group leaders and volunteers who work tirelessly to help reach men with the message of Jesus.

The number of groups is now around 400. However this figure is rising with new active groups partnering. Regional Directors continue to hold numerous meetings / presentations for church leaders in a local area, to promote CVM and networking. This has resulted in more groups joining together to host larger scale local events across a town / region.

2. To run the premier evangelistic men's website in the UK

The website is being redesigned, based around The Code, and linked to the evangelistic resource The Crazy Way. It is hoped to launch the new website in late 2021.

During the pandemic, new initiatives were launched including a live streamed show on a Sunday Night (Sunday Night Live) which ran from April 20 – Apr 21, engaging with approx 180 viewers on line weekly.

Podcasts and blogs continue to be sent out on a weekly basis with the podcasts particularly growing in popularity during the lockdown.

3. Become the major resource provider to enable evangelism to men

CVM has an extensive range of unique resources, which is growing year on year.

The following new resources were produced in the reporting period:

- Updated version of 'Founding Fathers' re-printed
- Sunday Night Live – live-streamed weekly show
- Codelife Online – downloadable studies for individuals and groups

Resources planned for the next reporting period include:

- Codetalks – video series based around The Code
- New set of Codelife Online downloadable Bible studies based around The Code
- Devotional plan in conjunction with Restored (First Man Standing) for inclusion on YouVersion Bible app
- Develop resources to help connect women into the mission of CVM
- Develop a new men's Bible in partnership with The Bible Society

4. To become a Global ministry with in-nation teams transforming the UK model culturally

CVM's (volunteer) International coordinator provides support and training for groups overseas using regular internet calls with an emphasis on prayer. During the year we had regular contact with several countries, including Brazil, Cambodia, France, Latvia, Serbia, Uganda, Australia, South Africa and Portugal. It has been particularly encouraging to see the local teams in beginning to grow and consolidate the work themselves within their countries.

5. To run the premier men's evangelistic festival in the UK

The Gathering continues to fill a unique slot in the Christian events calendar in the UK. The event was cancelled in 2020 due to the pandemic, and moved online to great success. The event was live-

streamed from the CVM office at minimal cost and with over 3900 individual viewings across Facebook Live and YouTube.

6. Develop 'The Code' into a Global Discipleship movement

The Code is CVM's tool for developing missional discipleship.

The Code, alongside The Crazy Way, continues to be key in CVM's resource library.

A new set of videos based around The Code is due for release in the next reporting period, and a second downloadable set of studies based around the code providing a years worth of studies for groups and individuals is planned, and The Code will feature at the centre of the new website which is planned for the next reporting period.

7. To be a voice for Gospel issues in the public square and in the UK church

We aim to be viewed as thought leaders when it comes to men and mission. We continue to develop our London presence via the London Mission Collective, and it has been encouraging to see our voice growing across Wales, including within the Welsh speaking community. We have links with partners engaged in significant areas of advocacy such as tackling violence against women, the proliferation of pornography and the whole area of fatherhood. Even during the pandemic team members have been keynote speakers at strategic and national online conferences and events on some of these issues.

Key partnerships continue to be forged in this area, specifically associated with pornography (Naked Truth), violence against women (Restored), marriage (Engage forum), sponsoring children growing up in poverty (Compassion UK), working in deprived areas of the UK (Edge Ministries), fatherhood and adoption (Who Let The Dads Out and Home For Good). All these campaigns have been actively promoted across the network and at CVM conferences; for example over 1000 children have now been sponsored as a direct result of the partnership with Compassion (15 at the online Gathering 2020).

8. To hold events suitable for all men

All physical 'in person' events were cancelled during the reporting period. New 'online' ways of resourcing the church whilst maintaining an evangelistic impetus have been developed and reported on elsewhere in this report, including a live streamed weekly show 'Sunday Night Live'.

Public Benefit

CVM exists to proclaim the Christian gospel by working with churches to introduce men in the UK to Jesus Christ, and operates across the nation wherever churches seek to develop their outreach to their communities and beyond.

In compiling this report the Trustees confirm that they have had due regard to the public benefit guidance issued by the Charity Commission.

CVM believes that the Christian faith is a benefit to society and individuals through transforming men's lives and the impact on themselves, their families and society as a whole. CVM works with churches and partner organisations to tackle many social issues that are primarily a problem with / for men. Violence against women (Restored); working to assist men addicted to pornography (Naked Truth and Covenant Eyes); sponsorship of children across the world (Compassion); encouraging men to volunteer for short term Mission trips abroad (Mission Direct and Mercy Ships); encouraging men to engage with some of the most deprived social areas in the UK (Edge Network); encouraging men in the area of making marriage work (Engage forum). This list indicates that CVM works out its Public Benefit in a number of ways and seeks to demonstrate this benefit through its activities in the UK as detailed throughout the Trustees report.

Financial review

The accounts show a significant reduction in income for the year of £471k (2019 £700k) entirely due to the charity's major event (The Gathering) not being able to run physically due to COVID-19 pandemic.

This was mirrored however by significantly lower expenditure for the same reason. A full cost review by the MD & Chairman looking at future operating models post COVID-19 also saw material costs taken out of the charity on an ongoing basis. As a consequence cash improved materially by £54k placing CVM in a stronger position going forward.

Reserves policy

The Trustees' policy is to aim to retain sufficient reserves to meet commitments in case the charitable company ceased to operate.

Investment policy

There are no specific restrictions on the trustees' investment powers. CVM has no long-term investments or endowments. Cash surplus to monthly requirements is held in two savings accounts.

Risk analysis

Risk management is the process of making and carrying out decisions that will minimise the adverse effect of accidental losses upon CVM. The risk management process is vital to the personal health and safety of employees and the safety of the public. In financial terms, it is vital to our ability to pursue our goals, commence and operate programmes and events, and to work out our charitable aim in an efficient and professional manner.

The trustees of CVM have put in place a risk management strategy to pursue our risk management goals and objectives. These goals and objectives include:

1. Avoiding exposure to accidental loss by not undertaking events, contracts, or activities where the potential loss is greater than the potential benefit to be derived from these undertakings
2. Preventing loss by identifying potential loss exposures and implementing policies and procedures to reduce the risk of these losses occurring
3. Controlling losses that do occur by:
 - a. Developing contingency plans for possible loss scenarios
 - b. Proper documentation and investigation of losses
4. Raising the awareness of all Trustee board members, employees, and volunteers concerning risk management within CVM. These goals and objectives are:
 - a. A Risk Management Committee led by the Operations Director, whose responsibilities will be to implement, monitor, evaluate and revise plans to achieve our goals and objectives
 - b. Financial risk management is monitored by the executive staff and any risks forthcoming are reported to the Chairman of the Trustees by the executive staff
 - c. Risk management is a standing item for discussion at each weekly team meeting
5. Cooperation is needed from all trustees, employees and volunteers. Only by working as a team with common goals and objectives can we ensure the success of this risk management strategy and its part in working out our aims and vision.
6. CVM will continue to assess the risks due to the COVID pandemic in accordance with Government Guidelines and advice.

Trustees

The trustees who have served during the year and up to the date of this report are as follows:

B Priestley

E Dring

I H Manifold

D Thorpe

CVM aims to have four to five trustees who together bring to the Board a selection of competencies such as Evangelism, Accountancy, Human Resources and Management. The Chairman is elected every year at the AGM, and trustees serve for a three-year term, when they may be re-elected by other trustees. The Chairman, CEO and other trustees along with the President review possible future trustees and introduce them to the management and operation of CVM before inviting any to become trustees.

Trustees' responsibilities

The Trustees are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the charitable company's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and which enables them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustees' statement of disclosure to auditor

So far as the Trustees are aware, there is no relevant audit information of which the charity's auditors are unaware and they have taken all the necessary steps that they ought to have taken as trustees to make themselves aware of any relevant audit information and to establish that the charity's auditors are aware of that information.

Auditor

The charitable company is required to appoint independent advisors / auditors.

Stopford Associates Ltd of Mansfield will be re-appointed as auditors.

In preparing this report, the directors have taken advantage of the small companies exemptions provided by section 415A of the Companies Act 2006.

By order of the Board of Trustees

A handwritten signature in black ink, appearing to read 'I H Manifold', written over a horizontal line.

Dr I H Manifold

Chairman

Dated: **18 May 2021**

CHRISTIAN VISION FOR MEN

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF CHRISTIAN VISION FOR MEN ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 October 2020.

Responsibilities and basis of report

As the trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Charities and Trustee Investment (Scotland) Act 2005 ('the 2005 Act'), the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Companies Act 2006 ('the 2006 Act'). You are satisfied that the accounts of the Company are not required by charity or company law to be audited and have chosen instead to have an independent examination.

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 44 (1) (c) of the 2005 Act and section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the requirements of Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the Company is required by company law to prepare its accounts on an accruals basis and is registered as a charity in Scotland your examiner must be a member of a body listed in Regulation 11 (2) of the Charities Accounts (Scotland) Regulations 2006 (as amended). I can confirm that I am qualified to undertake the examination because I am a registered member of The Institute of Chartered Accountants in England & Wales which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 386 of the 2006 Act and Regulation 4 of the 2006 Accounts Regulations; or
2. the accounts do not accord with those records with the accounting requirements of Regulation 8 of the Charities Accounts (Scotland) Regulations 2006; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Phillip Nicholson

**Member of the Institute of Chartered Accountants in
England & Wales,**

Date:

24 May 2021

**Stopford Associates Ltd
Chartered Accountants & Registered Auditors
Synergy House
7 Acorn Business Park
Commercial Gate
Mansfield
Nottinghamshire
NG18 1EX**

CHRISTIAN VISION FOR MEN

STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 OCTOBER 2020 Including INCOME AND EXPENDITURE Account

	Notes	Unrestricted 2020 £	Restricted 2020 £	Total 2020 £	Total 2019 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	1	423,203	-	423,203	416,130
Income from charitable activities					
Group subscriptions		22,567		22,567	27,383
Sales of products and publications		8,021		8,021	13,027
Events			15,363	15,363	238,655
Lanzarote timeshare			-	-	-
Speaking income				-	-
Other income		2,021		2,021	5,241
Investments					
Interest received		21	-	21	7
Total Income and endowments:		455,833	15,363	471,196	700,442
EXPENDITURE ON:					
Raising funds:					
Cost of products sold		6,875		6,875	6,315
Salary and other costs	1 & 5	29,421		29,421	34,965
Charitable activities					
Conference, Gathering events & Lanzarote		2,643		2,643	11,772
Gathering event			37,601	37,601	283,285
Other charitable expenditure	1 & 6	338,456		338,456	375,321
Other					
Independent Examiner's fees	1 & 7	2,400	-	2,400	4,530
Total resources expended	2 & 3	379,795	37,601	417,395	716,189
Net income/(expenditure) before transfers		76,038	(22,238)	53,801	(15,747)
Transfers between funds		(22,243)	22,243	-	-
Net income/(expenditure) after transfers		53,796	5	53,801	(15,747)
Balances brought forward at 1 November 2019		(107,811)	7,047	(100,764)	(85,017)
Balances carried forward at 31 October 2020		(54,015)	7,052	(46,963)	(100,764)

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

The notes on pages 9 to 15 form part of these financial statements.

CHRISTIAN VISION FOR MEN**STATEMENT OF FINANCIAL POSITION as at 31 OCTOBER 2020**

	Notes	£	2020 £	2019 £
Fixed assets				
Intangible fixed assets	8		7,052	7,052
Tangible fixed assets	9		3,626	1,857
Current assets				
Stock	10	9,645		7,607
Debtors	11	81,783		58,087
Bank and cash		<u>16,114</u>		<u>31,412</u>
		107,542		97,106
Creditors: Amounts falling due within one year	12a	<u>165,183</u>	<u>206,779</u>	
Net current assets/(liabilities)			(57,641)	(109,673)
			(46,963)	(100,764)
Creditors: Amounts falling due in more than one year	12b			
Total assets less current liabilities			<u>(46,963)</u>	<u>(100,764)</u>
Charity funds				
Unrestricted	14		(54,015)	(107,811)
Restricted funds	14		7,052	7,047
Total charity funds			<u>(46,963)</u>	<u>(100,764)</u>

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved by the trustees on:

18 May 2021


Dr I H Manifold Chairman of Trustees

Registered Company Number 3623498
Registered Charity Number
England & Wales 1071663
Scotland SCO43446

The notes on pages 9 to 15 form part of these financial statements.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS for the year ended 31 OCTOBER 2020

1. Accounting policies

a. Basis of accounting

Christian Vision for Men is a private company limited by guarantee incorporated in England and Wales. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member. The registered office is Unit 2 Chatsworth Technology Park, Dunston Road, Whittington Moor, Chesterfield, Derbyshire, S41 8XA.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

b. Judgements and key sources of estimation uncertainty

In the application of the company's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

c. Critical judgements

The following judgements (apart from those involving estimates) have had the most significant effect on amounts recognised in the financial statements.

Depreciation

The directors review depreciation rates and useful lives of the tangible fixed assets on an annual basis to ensure the effects of usage, wear and tear or technical obsolescence are reflected in the carrying value of the asset.

Impairment

The directors review fixed assets for indications of impairment in conjunction with review of depreciation above. The company has policies in place to review assets on an ongoing basis.

d. Going concern

These financial statements are prepared on the going concern basis. The trustees have a reasonable expectation that the company will continue in operational existence for the foreseeable future.

The trustees have considered the level of cash, current assets held and the expected level of income and expenditure for 12 months from authorising these financial statements and reinforce decision making with forecasting, making allowance for all available information.

The trustees consider that the Charity's main activities are underpinned adequately by donations and income from Charitable activities. After careful consideration and evaluation of current management information and forecasts they continue to adopt the going concern basis of preparation.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2020

e. Financial instruments

Debtors and creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the profit and loss account in other administrative expenses.

f. Income

Donations and other forms of voluntary income are recognised within the Accounts when received.

Legacies are accounted for when notified. Income tax recoverable on gifts received is recognised in the period when the gift is received.

Income received in respect of The Gathering is deferred and released at the time of the event.

g. Investment assets and the income arising

Investment income is treated as income when received.

h. Basis of allocation of expenses

Expenses are recognised when incurred and are apportioned where possible exactly to the category to which they relate. In circumstances where this is not possible the trustees apportion the amounts in what they consider to be fair proportions to each category, generally based on time spent. Costs associated with voluntary income are apportioned by either 3% or 5% and other charitable expenditure by 97% or 95%.

i. Fund raising

These costs are an allocation of expenses incurred.

j. Intangible fixed assets

The charitable company's interest in a Timeshare in Lanzarote has in excess of 50 years to run. The asset is recognised at cost, no amortisation is provided.

k. Tangible fixed assets

Fixed assets are recognised at cost.

Depreciation is charged on computers and office equipment at a rate of 33% per annum.

Depreciation is charged on motor vehicles at a rate of 33% per annum.

l. Funds accounting

Funds held by the charity are:

- (a) Unrestricted general funds - these funds can be used in accordance with the charitable objects at the discretion of the trustees.
- (b) Restricted funds - these are funds that can only be used for a particular restricted purpose within the objects of the charitable company. Restrictions arise when specified by the donor when funds are raised for particular purposes.

m. Stock

Stock is stated at lower of cost and net realisable value.

n. Pension costs

The charitable company operates a defined contribution pension scheme. Contributions payable to this scheme are charged to the profit and loss account in the period to which they relate. These contributions are invested separately from the company's assets.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2020

o. Hire purchase agreements

Assets held under hire purchase agreements are capitalised and disclosed under tangible fixed assets at their fair value. The capital element of the future payments is treated as a liability and the interest is charged to the profit and loss account on a straight line basis.

	2020 £	2019 £
2. <u>Income and expenditure account</u>		
Is arrived at after charging/(crediting)		
Remuneration of trustees	-	-
Travelling expenses reimbursed to trustees	-	-
Hire purchase interest	-	-
Independent examiner's fee	-	-
Fees for accounting services	18,000	18,000
Independent auditor's fee	-	4,530
Independent Examiner's fee	2,400	

3a. Staff costs

Wages and salaries	169,860	206,591
Social security costs	16,088	16,865
Pension costs	5,491	4,910
Other costs		
	<u>191,439</u>	<u>228,365</u>
Average number of staff for the year	8	7
Average number of staff - based on equivalent full time		
Ministry	3	3
Support staff	5	4
No individual employee had emoluments above £60,000 during the year.	<u>8</u>	<u>7</u>

3b. Trustees' and key management personnel remuneration and expenses

The trustees received no remuneration or reimbursement of expenses during the year.

The total amount of employee benefits received by key management personnel during the year was £79,373 (2019 £87,038).

The Trust considers its key management personnel comprise:

Executive Director Ministry	Rev Nathan Blackaby
Operations Director	Mr S Martin

4. Taxation

The charitable company is exempt from payment of corporation and income tax as it is a registered charity.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2020

5. Costs of raising funds	Unrestricted Funds £	Restricted Funds £	2020 Total £	2019 Total £
Fund raising costs CAF/Just Giving	2,115	-	2,115	3,956
Salaries and other employment costs [5%]	9,572	-	9,572	11,418
Travel costs (5%)	1,019	-	1,019	2,111
Office costs (5%)	3,768	-	3,768	3,857
Exhibitions and other publicity	12,823	-	12,823	13,521
Website and other means of communication (3%)	123	-	123	101
	29,421	-	29,421	34,965

6. Charitable activities	Unrestricted Funds £	Restricted Funds £	2020 Total £	2019 Total £
Salaries and other employment costs (95%)	181,867	-	181,867	216,947
Consultancy fees (100%)	61,648	-	61,648	41,727
Travel costs (95%)	19,368	-	19,368	40,108
Office costs (95%)	71,600	-	71,600	73,287
Website and other means of communication (97%)	3,973	-	3,973	3,252
	338,456	-	338,456	375,321

7 Analysis of resources expended	Unrestricted Funds £	Restricted Funds £	2020 Total £	2019 Total £
Governance costs				
Independent auditor's fee				4,530
Independent examiner's fee	2,400	-	2,400	
	2,400	-	2,400	4,530

8. Intangible fixed assets	2020 £	2019 £
Interest in Timeshare	7,052	7,052

The charitable company has acquired an interest in a Timeshare in Lanzarote for use in connection with its charitable objectives.

CHRISTIAN VISION FOR MEN**NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2020****9. Tangible fixed assets**

<u>Cost</u>	Motor Vehicles £	Fixtures & Fittings £	Office Equip' £	Total £
At 1 November 2019	5,300	5,639	55,577	66,516
Additions	-	809	2,837	3,646
Eliminated on disposal	-	-	-	-
At 31 October 2020	5,300	6,448	58,414	70,162
<u>Depreciation</u>				
At 1 November 2019	5,300	5,639	53,720	64,659
Charge for the year	-	225	1,652	1,877
Eliminated on disposal	-	-	-	-
At 31 October 2020	5,300	5,864	55,372	66,536
<u>Net book value</u>				
At 31 October 2020	-	584	3,042	3,626
At 31 October 2019	-	-	1,857	1,857

There were no outstanding capital commitments at 31 October 2020.

10. Stock

	2020 £	2019 £
Books, resources, learning materials	9,645	7,607

11. Debtors

	2020 £	2019 £
Income tax recoverable re Gift Aid	5,497	9,082
Prepayments and accrued income	76,286	49,005
	81,783	58,087

12a. Creditors: Amounts falling due within one year

	2020 £	2019 £
Loans	5,000	5,000
Other creditors	4,363	5,710
Taxation and social security	4,120	4,723
Trade creditors	32,818	38,986
Accruals and deferred income	118,881	152,360
	165,183	206,779

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2020

	2020 £	2019 £
12b. Creditors: Amounts falling due in more than one year		
Loans	-	-

13. Company status

The company is limited by guarantee. The company is also a registered charity.

14. Analysis of charity funds

	2019 £	Income £	Expenditure £	Transfers £	2020 £
Unrestricted funds					
General fund	(107,811)	455,833	(379,795)	(22,243)	(54,015)
Restricted funds					
Lanzarote Timeshare	7,047			5	7,052
Events Autumn Conference		15,363	(37,601)	22,238	
	7,047	15,363	(37,601)	22,243	7,052
	(100,764)	471,196	(417,395)		(46,963)

The Lanzarote Timeshare Fund arises from a specific gift made to enable the charitable company to purchase an interest in a Timeshare, which is used to take men's groups for fellowship and teaching.

15. Analysis of Net Liabilities between Funds

	Intan' Fixed Assets £	Tangible Fixed Assets £	Net Current Assets/ Liab' £	Creditor due after 1 year £	Total £ £
Restricted Funds	7,052				7,052
Unrestricted Funds		3,626	(57,641)		(54,015)
Total funds at 31 October 2020	7,052	3,626	(57,641)		(46,963)

16. Cash and cash equivalents

	2020 £	2019 £
Cash and cash equivalents comprise the following:		
Cash at bank and in hand	16,114	31,412

17. Pensions and other post-retirement benefits

The charity operates a defined contribution pension plan for its employees. The amount recognised as an expense in the period was £16,088 (2019 £16,865).

Where required pension costs are allocated on the same basis as staff costs for the purpose of allocation between restricted and unrestricted funds.

CHRISTIAN VISION FOR MEN

NOTES TO THE ACCOUNTS (CONTINUED) for the year ended 31 OCTOBER 2020

18. Deferred income

Deferred income represents visitor tickets and exhibitor bookings in respect of The Autumn Conference and The Gathering events.

	The Gathering £	Autumn Conference £
Opening deferred income	128,997	15,363
Additions during the year	4,356	
Released to income		(15,363)
Closing deferred income	<u>133,353</u>	

19. Operating lease commitments

At the reporting end date the company had outstanding commitments for future minimum lease payments under non-cancellable operating leases, as follows:

	2020 £	2019 £
Not later than one year	23,298	26,604
Later than one and not later than five years	7,841	29,469

20. Related Party Transactions

The charitable company is controlled by the trustees who are also the members and guarantors, the extent of each member's guarantee being £10.

There were no reportable related party transactions.



**THE HUB
UNIT 2 DUNSTON ROAD
CHESTERFIELD S41 8XA**

cvm.org.uk

