THE NORTH WALES POLICE AND COMMUNITY TRUST

England & Wales · Charity number 1071628

Details

Other names	PACT
Status	Registered
Legal form	Other
Registered	1998-09-21
Register	View on the Charity Commission register

Contact

Address	North Wales Police Ffordd William Morgan St. Asaph Business Park St. Asaph LL17 0HQ
Phone	01745588516
Email	enquiries@pactnorthwales.co.uk
Website	www.pactnorthwales.co.uk

Activities

Objects: (A) TO PROMOTE FOR THE PUBLIC BENEFIT IN NORTH WALES A SAFER AND INCREASED QUALITY OF LIFE THROUGH THE PREVENTION OF CRIME AND THE REDUCTION OF THE FEAR OF CRIME AND THE PROTECTION OF PEOPLE AND PROPERTY FROM CRIMINAL ACTS AND THE PROMOTION OF COMMUNITY INITIATIVES; AND(B) TO SECURE THE ADVANCEMENT OF EDUCATION, FOR THE PUBLIC BENEFIT, IN ALL MATTERS RELATING TO ALCOHOL, SOLVENT AND OTHER DRUG ABUSE

Activities: PACT supports and develops projects, particularly those in which the Police are involved, which aim to improve the quality of life by reducing crime and the fear of crime in the communities of north Wales and educating young people about the consequences of crime. Young people's projects are also supported through our Crimebeat fund which PACT manages with the High Sheriffs of Clwyd and Gwynedd.

Downloaded from opencharities.uk/ew/1071628

Classification

- **How:** Makes Grants To Organisations, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** NORTH WALES
- Conwy
- Denbighshire
- Flintshire
- Gwynedd
- Isle Of Anglesey
- Wrexham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£305,034	£270,126	-	-
2024-03-31	£140,585	£155,405	-	-
2023-03-31	£244,162	£178,340	-	-
2022-03-31	£186,962	£143,580	-	-
2021-03-31	£150,496	£163,767	-	-

Downloaded from opencharities.uk/ew/1071628

Trustees

Name	Role	Appointed
Jonathan Ashley Rogers	Chair	2020-02-06
DAVID HINCHLIFFE		1990-03-12
DR Peter Harlech Jones		2016-04-01
David Grant Roberts		2025-03-25
FRANCES ELISABETH HOBRO		2025-03-25
Henry Fetherstonhaugh OBE LL		2013-04-01
JOHN STEPHEN THOMAS		2012-07-26
Karen Ann Farrell-Thornley		2025-03-25
LADY JANET JONES JP DL		1990-04-01
PATRICIA HUGHES DL		2002-04-01
PAUL ASHLEY HINCHLIFFE		2012-07-26
Sarah Jane Foskett		2025-03-25

Downloaded from opencharities.uk/ew/1071628

THE NORTH WALES POLICE AND COMMUNITY TRUST

England & Wales - Charity number 1071628

Accounts

North Wales Police and Community Trust

Annual Report and Accounts

31st March 2025

Registered Charity Number: 1071628

incorporating

crimebeat north wales

trechu trosedd gogledd cymru

North Wales Police and Community Trust
For the year ended 31st March 2025

Contents **Page 2**

Members of the Board and Professional Advisors	Page	3
Chairman's Report	Page	4 - 5
Trustees Annual Report	Page	5 - 6
Review of Activities	Page	7 – 11
Statement of Trustees' Responsibilities	Page	12
Statement of Financial Activities	Page	13
Balance Sheet	Page	14
Independent Examiner's Report	Page	15
Notes to the Accounts	Page	16 – 19
Appendix	Page	20 – 22
Acknowledgements	Page	23

North Wales Police and Community Trust
For the year ended 31st March 2025

Members of the Board of Trustees

Chairman	Ashley Rogers
Vice-Chair	John Stephen Thomas
	David Hinchliffe (Hon. Treasurer)
	Henry Fetherstonhaugh OBE, Lord Lieutenant of Clwyd
	E.F. Lloyd Fitzhugh OBE, OStJ, JP, DL (Deceased December2024)
	Paul Hinchliffe
	Patricia Hughes DL
	Lady Janet Jones JP, DL
	Dr Peter Harlech Jones DL
	Amanda Blakeman (Chief Constable - ex-officio)
	Karen Farrell-Thornley
	High Sheriff of Clwyd (Ex-officio 01/04/24 to 31/03/25)
	Sarah Foskett JP DL
	High Sheriff of Gwynedd (Ex-officio 01/04/24 to 31/03/25)
Project Manager/ Crimebeat Co-ordinator	David Evans Kelsey Reed
Premises	North Wales Police & Community Trust c/o North Wales Police Ffordd William Morgan St. Asaph Business Park St. Asaph Denbighshire LL17 0HQ
Bankers	HSBC Bank PLC 60 Mostyn Street Llandudno Gwynedd LL30 2SF
Independent Examiners	Guy Walmsley Ltd 3 Grove Road, Wrexham LL11 1DY

Chairman's Report

This year I was delighted to welcome our new Project Manager, Kelsey Reed, to the PACT team. Kelsey took up the role in May 2024 following Dave Evans', decision to take a phased retirement. Dave is due to retire fully later in June 2025 after 21 years working for PACT and for the past year has been progressively handing over the role to Kelsey.

The board is looking forward to working with Kelsey in her new role.

I have had another busy year visiting many of the projects that PACT has supported, details of some of which can be found on our website. The commitment and dedication that volunteers and voluntary groups give to our communities together with the tireless work of officers and staff of North Wales Police never cease to amaze me.

It is truly humbling to see their work in action.

Our two High Sheriffs, Karen Farrell-Thornley in Clwyd and Sarah Foskett in Gwynedd highlighted this in their respective award ceremonies at the end of March 2025 when volunteers, community groups, young people and police were recognised at ceremonies held at Rydal School in Colwyn Bay and Harlech Memorial Hall.

Both Karen and Sarah were extremely active during their year in office visiting may community groups and raising a combined total of almost £45,000 for Crimebeat here in North Wales.

Once again Your Community Your Choice has proved popular with groups across North Wales. It is fantastic to see how community groups use the money seized from criminals and put it to good use in our communities.

Our new 'info-graphic' highlighted some of our achievements during the 2024 calendar year and you can find this on our website. Of particular note is the number of young people who have attended Justice in a Day since we began this programme with our partners at Theatr Clwyd back in 2010. The total now stands at 10,000 young people.

Our year has ended on a sad note with the passing of one of PACTs long-standing trustees, Lloyd FitzHugh. Lloyd joined the PACT board of trustees in 2010 and throughout his time with us was constantly involved in our work supporting community projects, local policing teams and our Justice in a Day education programme, which was of particular interest to him in his role as a Justice of the Peace.

He will be sadly missed.

Lloyd would have been delighted when we recently secured £30,000 from the Proceeds of Crime Act Fund that we will be utilising over the coming year and beyond to support some exciting new pieces of work which I will be reporting on in my next annual report.

Finally, I would like to thank my board of trustees for their continued commitment and to North Wales Police, Chief Constable Amanda Blakeman and Police & Crime Commissioner, Andy Dunbobbin, for their continued engagement and support of our work.

North Wales Police and Community Trust
For the year ended 31st March 2025





Ashley Rogers
Chair PACT Board of Trustees
04/12/2025

Trustees' Annual Report

The Trustees have pleasure in presenting their report and the financial statements of the charity for the year ended 31st March 2025.

Objectives

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year. In all activities the Trust seeks to raise the profile of community safety and, through the protection of people and property, significantly minimise the fear of crime, thereby enhancing quality of life throughout the region. The activities include:

- Promoting crime prevention initiatives.
- Promoting Road Safety as an integral part of life to the people of North Wales through training, education, publicity, and special projects.
- Educating the people of North Wales in all matters relating to drug, alcohol and other substance abuse, thereby helping to reduce drug-related crime.
- Developing educational programmes for the benefit of young people and others.

Constitution

The North Wales Police and Community Trust was launched on 14th October 1998. The trust is a registered charity under the Charities Act 1993. The Charity registration number is 1071628.

Governing Documents

The Trust is governed by the Declaration of Trust (Trust Deed), which was formally made on 9th September 1998.

Organisation of the Charity

The Trust is run by the Board of Trustees. In accordance with the Declaration of Trust, the Board of Trustees, when complete, should consist of up to thirteen trustees representing North Wales Police, the voluntary and business sectors, and the High Sheriffs of Clwyd and Gwynedd.

Premises
Administrative activities of the Trust are undertaken at:

North Wales Police and Community Trust
North Wales Police, Local Policing Services Headquarters
Ffordd William Morgan
St Asaph Business Park
St Asaph
Denbighshire
LL17 0HQ

Details of Trustees are on page 2 of this report.

Restrictions on the Trust's activities

The activities of the Trust are restricted to the objectives as outlined in the Declaration of Trust as approved by the Charity Commission. The area that can benefit from the Trust's activities is restricted to North Wales.

Financial review
The charity actively continues to pursue a year-on-year increase in its reserves, so as to reduce financial risk within the forthcoming year.

For the year ended 31 March 2025, there was a surplus of £34,908 (2024: deficit of £19,531). The free reserves of the organization at 31 March 2025 were £0 (2024; £0).

Total income for the year ended 31 March 2025 was £305,034 (2024: £140,585).

Total expenditure for the year ended 31 March 2025 was £270,126 (2024: £160,116).

Policy on Reserves
The Trustees are aware of the Charity Commission's requirement in regard to reserves policy.

The Trustees regularly review the level of reserves held by the Trust and are satisfied that these are kept at an acceptable level to ensure that the Trust continues to operate effectively.

Independent Examination
In accordance with PACT's original Declaration of Trust the trustees confirm that, as the Trust's annual turnover is less than £500,000, an independent examination is required. Should the Trust's turnover exceed this level then a full audit will be required.

North Wales Police and Community Trust
Review of Activities
Year Ended 31st March 2025

In all its activities PACT strives to support the objectives of the Police and Crime Plan, reducing crime and anti-social behaviour and helping to make North Wales the safest place in which to live and work and to visit.

Police Property Act Fund

PACT Trustees continue to manage the Police Property Act Fund on behalf of the Police and Crime Commissioner.

The Police Property Act Fund is made up of monies received by the police from the sale of found property and from property which is confiscated by order of the courts and then sold. The main aim of the fund is to support local projects undertaken by voluntary/charitable organisations that solely benefit the communities of North Wales.

Our Small Grant Fund and Main Grant continue to be mainstays of our funding. Following the pandemic PACT has continued to support an increasing number of projects with our Neighbourhood Policing Teams which you can see listed in the appendix. The Small Grant Fund continues to be extremely popular with our Neighbourhood Policing Teams. The fund, which allows officers to apply for grants of up to £250, is now in its 24th year and provides a simple yet effective tool for community engagement.

PACT continues to receive sponsorship from CGI UK Ltd to support our Small Grant Fund, enabling PCSOs to get involved with community projects that help to support the Police and Crime Plan. We are grateful to Phillipa Proctor and her team at CGI for their continued support.

A full list of the projects funded through our Main Grant Fund and Small Grant Fund, can be found in the Appendix to the Annual Report.

Justice in a Day



Thanks to funding from the UK Shared Prosperity Fund Justice in a Day was delivered to secondary and primary schools across Conwy in October and November 2024, and with secondary schools Wrexham following a successful bid to the Wrexham SPF Key Fund. In total over 800 young people attended workshops across the two counties to give them a taste of how the criminal justice system works and the devastating effect crime can have on families and the community.

Justice in a Day has been running for 15 years and during that time around 10,000 young people have been given a real insight into how the criminal justice system works.

Working with schools, police, courts and magistrates, the day is exceptionally powerful and what we hope it encourages good citizenship at a crucial age in our young people's development

In this year's programme a teenager was groomed by a vicious county lines gang to become a drugs supplier and was been sentenced to 18 months in youth custody. Magistrates heard how the 16-year-old called Connor was forced into selling drugs after he started taking drugs himself and fell into debt.

He was caught when he was seen passing drugs to another person at a party and was arrested. Police officers found him to be in possession of Ketamine, a Class B controlled drug. He was charged with possessing drugs with intent to supply.

Having attended the workshops, we received comments from young people who attended:

Hannah McLaughlin, 13, said she had realised that television depicted crime and justice in a different way to real life. "We need to educate young people that drugs do no one any good and that many people will be affected by one person's action," she said.

Connor Smith, also 12, said: "I didn't know the court took into account the offender's background and that the main purpose is to try and help (the offender). I feel some sympathy towards the offender because with support he could have a good future."

Eloise Blundell said she had never been in a real courtroom before. "We've talked about drugs and their effects in school but today has been different I've learned a lot about how the justice system works and the difference between adult and youth courts," she said.

Funded by UK Government Wedi ei ariannu gan Llywodraeth y DU

Justice in a Day is a Registered Trademark of the North Wales Police and Community Trust
Script copyright is owned by Emyr John, Theatr Clwyd

'Your Community, Your Choice'



In March 2025, the winners of the Your Community, Your Choice fund, providing £60,000 to support grassroots projects across North Wales, were announced at a presentation event held at Eirias Park, Colwyn Bay. The initiative, which empowers local communities and is decided through a public vote, is supported by the North Wales Police and Crime Commissioner, North Wales Police, and the North Wales Police and Community Trust (PACT).

Over the past twelve years, the Your Community, Your Choice initiative has awarded almost £660,000 to 214 projects working to reduce crime in their neighbourhoods and support the priorities in the Police and Crime Commissioner's Police and Crime Plan. The funding comes partly from money seized by the courts through the Proceeds of Crime Act, with the remainder provided by the Police and Crime Commissioner.

A full list of the award winners for 2025 can be found in the Appendix.

The High Sheriffs Crimebeat Fund



We were delighted to announce that in March 2025 Youth Shedz Cymru won first place in the High Sheriffs' Association of England and Wales National Crimebeat awards for their 'outstanding contribution to helping reduce crime and creating a safer community'. National Crimebeat is the association's youth crime prevention charity. The award took place at a glittering ceremony in London attended by the Youth Shedz management team, colleagues from the North Wales Police and Community Trust and young people from the Colwyn Bay, Mochdre and Llandudno Junction Youth Sheds (known as 'Shedderz').

Youth Shedz was established by founder Scott Jenkinson in 2018 at its original location in Denbigh and has now grown to 12 sheds and projects in towns across North Wales, such as Llandudno Junction, Denbigh, Rhyl, Kinmel Bay, Blaenau Ffestiniog, Llysfaen, Buckley and Holyhead (along with Betsi, a mobile shed that can visit communities across the region).

A Youth Shed is similar to a community or youth centre and having a shed in a town significantly reduces the amount of anti-social behaviour. This is because it provides somewhere for young people to get together and get involved in positive and worthwhile activities. The philosophy is that no young person is excluded and Youth Shedz aims to reach people who may be less likely to engage with mainstream traditional youth services.

Sarah Foskett – High Sheriff of Gwynedd 2024/25 said "I was so proud of Scott and the Youth Shedz group for winning the National Crimebeat Awards; what an achievement providing support and confidence for all those who use Youth Shedz throughout North Wales. The support Crimebeat have given this project has proved that investing in young people can be successful and improve their futures, preventing crime in our communities."

Scott Jenkinson, Founder, Youth Shedz said: "We are thrilled to have been recognised by this award and are super proud of all of the young Shedderz that we have the privilege of working with. We give thanks to all of our funders and supporters like the Police and Crime Commissioner, the Police and Community Trust and the High Sheriffs; we really cannot do it without you!"

If you have got a good idea for a project that supports young people and helps to improve local communities please get in touch with us at: info@crimebeatnorthwales.co.uk

A full list of Clwyd and Gwynedd Crimebeat grants for 2024-25 can be found in the Appendix

---

OP BANG and SUMMER CHALLENGES 2024





With support from North Wales Police and North Wales Fire & Rescue Service we developed and expanded Op BANG to incorporate a Summer Challenge where youth groups were challenged to deliver a Summer and Halloween project that addressed anti-social behaviour during these seasonal periods and encouraged young people to get involved in their communities.

These periods are always a busy time for all emergency services when we often see an increase in participation of potentially risky activities if the correct precautions are not taken.

Youth groups across North Wales were invited to take part in our two Challenges with the chance of winning a cash prize for their youth group. This was a great way for groups, clubs and schools to help out in their own community, raise awareness of local or national issues,

educate others around dangers of particular activities or just really make a difference to the lives of local people.

You can find a list of the Challenge Winners in the Appendix

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;

- observe the methods and principles in the Charities SORP;

- make judgements and estimates that are reasonable and prudent;

- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and authorised for issue on 04/12/2025 and signed on their behalf by:



David Hinchliffe (Hon.Treasurer)

North Wales Police and Community Trust
For the year ended 31st March 2025

Statement of Financial Activities

For the 12 Months Ended 31st March 2025

	Note	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
Incoming Resources					
Incoming resources from generated funds					
Donations, grants and sponsorship:	**4**		114,064	114,064	101,009
Clwyd Crimebeat			36,784	36,784	3,260
Gwynedd Crimebeat			12,677	12,677	0
Justice in a Day sponsorship			71,399	71,399	0
Justice in a Day in-kind support	**5**		2,000	2,000	0
Income in Kind	**6**		67,628	67,628	35,552
Investment income	**7**		482	482	764
		0	305,034	305,034	140,585
Resources Used					
Direct Charitable Expenditure	**8**				
Charitable activities					
Grants Awarded			110,493	110,493	115,757
Clwyd Crimebeat Grants			2,465	2,465	2,168
Gwynedd Crimebeat Grants			7,615	7,615	2,265
Cost of grant making		0	120,573	120,573	120,190
Justice in a Day:					
Justice in a Day - direct costs			70,352	70,352	267
Justice in a Day - in-kind costs			2,000	2,000	0
Cost of Generating Funds	**6**		67,628	67,628	35,552
Governance Costs:	**8**				
PACT			7,887	7,887	3,634
Clwyd Crimebeat			362	362	313
Gwynedd Crimebeat			1,324	1,324	160
TOTAL RESOURCES EXPENDED		0	270,126	270,126	160,116
NET INCOMING RESOURCES		0	34,908	34,908	-19,531
TOTAL FUNDS BROUGHT FORWARD			73,317	73,317	92,848
TOTAL FUNDS CARRIED FORWARD		0	108,225	108,225	73,317

North Wales Police and Community Trust
For the year ended 31st March 2025

Balance Sheet					
As At 31st March 2025					
	NOTE	**2025**			**2024**
		£			£
Current assets					
Debtors	**10**	35,000			15,721
Cash at Bank		89,425			73,796
		124,425			89,517
Creditors					
Accruals	**11**	16,200			16,200
		108,225			73,317
Reserves					
Restricted		108,225			73,317
Unrestricted		0			0
		108,225			73,317

Approved by the Trustees and authorised for issue on 04/12/2025 and signed on their behalf by:



David Hinchliffe
Hon. Treasurer

North Wales Police and Community Trust
For the year ended 31st March 2025

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF North Wales Police and Community Trust (PACT)

I report to the trustees on my examination of the financial statements of North Wales Police and Community Trust (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report
As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

A.S. Griffiths
_____

For and on behalf of Guy Walmsley Ltd

Chartered Accountants
3 Grove Road, Wrexham LL11 1DY

Notes to the Accounts

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

a) Basis of Accounting

The accounts are drawn up on an accruals basis and in accordance with *Statement of Recommended Practice: Accounting and Reporting by Charities*, issued in March 2005.

b) Fund Accounting

- Unrestricted Funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.
- Restricted Funds are subject to restrictions on their expenditure imposed by the donor.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. floor area.

2. Employees' remuneration

No employees were paid by the trust during the period. The services of a Project Manager/Crimebeat Co-ordinator were donated by North Wales Police. This cost is included in the statement of financial activities.

3. Trustees' remuneration and expenses

None of the Trustees, nor any connected persons, received any remuneration during the period.

No reimbursements of Trustees expenses, or expenses of any other connected persons, were made during the period.

4. Donations, Grants and Sponsorship

	Unrestricted	Restricted	2025 Total	2024 Total
	£	£	£	£
Police Property Act Fund		20,800	20,800	25,400
Justice in a Day sponsorship/grants		71,399	71,399	0
Welsh Assembly Government/ART		0	0	5,400
Participatory Budget Fund		60,000	60,000	60,000
Proceeds of Crime Act funding		30,000	30,000	
CGI UK Ltd		2,215	2,215	8,624
Internet Poster Competition 2022		0	0	0
Summer Youth Challenge 2023		0	0	0
Op Boost - Sports projects		0	0	1,500
Re-cycling		135	135	0
Local Giving		747	747	0
Sundry Donations		167	167	85
Clwyd Crimebeat		36,942	36,942	3,260
Gwynedd Crimebeat		12,771	12,771	0
	0	235,176	235,176	104,269

5. Justice in a Day - In Kind Support

Justice in a Day - in-kind support			
Llandudno Youth Club (room and staff)	1,000		0
Volunteers/Magistrates time	1,000		0
	2,000		0

6. North Wales Police - In-Kind Support

The Trustees are grateful to North Wales Police for their continued support without which the Trust could not continue effectively. NWP have made the following in-kind donations to support PACT.

	2025		2024
	£		£
Donated staff time & expenses	67,628		32,220
Donated Office space	0		3,332
	67,628		35,552

7. Interest

Total bank interest received by the Trust for the period to 31st March 2025 was £482 (2024: £764)

8. Total resources expended

All grants awarded in the year relate to local community activities and projects.

	Staff costs	Other costs	Total 2025	Total 2024
	£	£	£	£
Charitable activities				
PACT Grants Awarded		110,493	110,493	115,757
Clwyd Crimebeat Grants		2,465	2,465	2,168
Gwynedd Crimebeat Grants		7,615	7,615	2,265
Justice in a Day - project costs		70,352	70,352	267
Justice in a Day - in-kind support		2,000	2,000	0
Donated staff time and expenses		67,628	67,628	32,220
Donated office costs		0	0	3,332
	0	260,553	260,553	156,009
Governance costs				
Independent examination fees		1,800	1,800	1,200
Sundry fees		6,087	6,087	2,434
Clwyd Crimebeat		362	362	313
Gwynedd Crimebeat		1,324	1,324	160
TOTAL	0	270,126	270,126	160,116

9. Taxation

As a charity, North Wales Police and Community Trust is exempt from tax on income and gains falling within Section 505 of the Taxes Act 1988 or S256 of the Taxation and Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

No tax charges have arisen in the charity.

10. Debtors: Amounts due to be received within one year:

	2025	2024
Clwyd Crimebeat 2024/25 fundraising	35,000	0
PPAF	0	14,500
Summer youth project	0	0
PACT - CGI	0	1,221
	35,000	15,721

11. Creditors: Amounts falling due within one year

	2025	2024
Examiners fees	1,200	1,200
Justice in a Day	15,000	15,000
	16,200	16,200

12. Statement of Funds

	31/03/2024	INCOME	EXPENDITURE	TRANSFERS	31/03/2025
Clwyd Crimebeat	14,266	36,942	2,827		48,381
Gwynedd Crimebeat	8,149	12,771	8,939		11,981
Arson Reduction Team/W.G.	711	0	1,500		-789
Justice in a Day	-267	71,399	70,352		780
Justice in a Day (In-kind)	0	2,000	2,000		0
Participatory Budget Fund	7,283	60,000	59,264		8,019
Proceeds of Crime Act funding	0	30,000	0		30,000
CGI UK Ltd	8,624	2,215			10,839
BCUHB	31,820	0	0		31,820
Ifor Williams Trailers Ltd donation	19,000	0	0		19,000
Thomas Howells Education Fund for North Wales	0	0	0		0
Summer youth Challenge	649	0	750		-101
op Boost	1,500	0	1,075		425
Local Giving	0	747	0		747
Sundry	-2,701	532	7,887		-10,056
Police Property Act Fund	-15,717	20,800	47,904		-42,821
	73,317	237,406	202,498	0	108,225
Income in Kind	0	67,628	67,628		0
Unrestricted Funds	0	0	0		0
	73,317	305,034	270,126	0	108,225

13. Related parties

There were no disclosable related party transactions during the year (2024 – none).

North Wales Police and Community Trust
For the year ended 31st March 2025

APPENDIX

Neighbourhood Policing Team Small Grant Fund		
Wrexham Rural NPT	Op Cinammon	10
PC Simon Keeting	Hummingbird Prject Aberegele	250
PCSO Ashley Dacre	Cylch Meithrin Caban Hirael	250
PCSO Jenna Llewelyn	Glan Conwy Cymuned	250
PCSO	Op Cinammon	50
PCSO Caitlin McGonigle	Menai Bridge Tigers Junior FC	250
PCSO Shannon Hopcroft	Graig Blaenau	250
PCSO Sarah Clark Lewis	Friends of Ruabon	200
PCSO Steve Howsam	Brymbo and Tanyfron Community project	109
PCSO Mark Williams	Ysgol Pen-y-Bryn, Colwyn Bay - Mini Police	142
Sgt Dave Williams	Wrexham Police FC	180
Sgt Dave Williams	Wrexham Police FC	180
PCSO Iona Beckmann	Ffrindiau Rhyd y Llan	200
PC Richard Fishlock	Wrexham Community Day	250
PCSO Eurwen Williams	Caernarfon Rugby Club/WRU	250
Sgt Simon Barlow	Bangor Street Pastors - Bala	200
PCSO Purdy Jones	Penycae Litter pick	50
PCSO Alison Heron	Op Cinammon	20
PCSO Andrew Owen	MuayThai Caernarfon	250
PCSO Gareth Armstrong	Denbigh Youth Club	200
PCSO Steve Howsam	Op Cinammon	47
PCSO Nikki Adams	Two Tunnels Gardening Group	120
PCSOI Anna Algieri	1 Compass	248
PCSO Julie Broadhead	Bangor Summer Youth Project	200
PCSO Lona Davenport	Theatr Derek Williams, Bala	250
PCSO Lona Davenport	Cwmni Pum Plwy Penllyn Cyf	190
PCSO Alison Heron	Op Cinammon	75
PC Scott Jones	Off-road biking projectr	235
PCSO Catrin Pritchard	Amlwch youth Club	250
PCSO Catrin Pritchard	Bodedern Youth Club	250
John Morris	Cadet Voucher	50
PS Emma Watts	Op Cinammon stock	301
PCSO Kaya Watson	Wrexham Mini Police	88
PC Simon Keeting	Just Enough Support project at DangerPoint	250
Sgt Dave Smith	Charity Football Match Airbus Pitch Hire	180
PCSO Caitlin McGonigle	Menai Bridge Town Council	250
Neal Parkes	NWP Annual Cricket Tournament	237
PCSO Andrew owen	Mountain Rangers FC	250
PCSO Katie Baddiley	Cyngor Gwynedd	50
Sgt Claire Parry	Bangor Freshers Fair	250
Sgt Martin Jones	Llandudno Freshers Fair	250
Sgt Martin Jones	Wrexham Freshers Fair	250
PCSO Iona Beckmann	Amlwch All Abilities	250
PCSO Ashley Dacre	Glanadda Community Centre	100
PCSO Iona Beckmann	Mochdre Communication Association	250
Neal Parkes	North Wales Police Annual Cricket Tournament	100
PC Kevin Williams	CPD Iuenctyd Blaenau Ffestiniog	250
PCSO Mark Williams	Mochdre Juniors FC	212
PCSO Andrew owen	Caernarfon Town Council	250
Micary	PACT polo shirts & jackets	228
PCSO Nikki Adams	Llanfairfechan Town Council	200
PCSO Ash Lavender	Conwy Borough FC	250
PC Simon Keeting	Dementia Friendly Abergele	247
PC Dylan Jones	Football with Sey	225
PCSO Lana Kelleher - Lightwood	Bonfire project - bins	250
PC Charlotte Hughes	Pumpkins Ysgol Glan Morfa	125
PCSO Purdy Jones	Halloween Party Penycae	150
PCSO Elliw Williams / Gill Duffy-Williams	Lantern Parade	250
PCSO Kayleigh Chilton	Nanny Biscuit Christmas Party	250
PCSO Mark Lloyd	Maestryfan Halloween Party	150
PC Scott Jones	Community Engagement Events	94
PCSO Gethin Chapman	Colwyn Bay Halloween Party	150
PCSO Lana Kelleher - Lightwood	Engagement event Colours	50
PC Chloe Bellows	Halloween Party	250
PCSO Ash Lavender	Llandudno Jct Halloween Party	150
PCSO Gemma Wilde	Connahs Quay Older Peoples Charity Christmas Lunch	100
PCSO Gareth Jones	Dolgellau Christmas Lunch	100
PCSO Nia Roberts	Llanrug Youth Club	200
PCSO Hannah Taylor	Mold Custody / School Project	245
PC Simon Keeting	Abergele Cricket Club	244
PCSO Purdy Jones	Penycae Christmas Lunch	100
PCSO Nikki Adams	Happy Eaters Christmas Lunch	100
PCSO Bev Owen	Clwb yr Efail Christmas Lunch	100
PCSO Bev Owen	Aberconwy Domestic Abuse Christmas Lunch	100
PCSO Kayleigh Chilton	Sandycroft Hub Christmas Lunch	100
PCSO Kayleigh Chilton	Mancot Community Library	200
PCSO Charlotte Kinney	Queensway U14s Kit	200
PC Charlotte Hughes	Precious Memories Abergele Christmas	100
PCSO Gail Starr	U9s Llandudno FC	100

North Wales Police and Community Trust
For the year ended 31st March 2025

Small Grant Fund (continued)

PCSO Andrew Owen	Eglwys Gymunedol Noddfa Christmas	100
PCSO Ash Lavender	Llandudno Jct Community Club Christmas	100
PC Simon Keeting/Sarah Newman	Kinmel Bay & Towyn Comm Assoc.	180
PCSO Gareth Jones (Chirk)	Glyn Ceriog Mens Mental Health	200
PCSO Gareth Jones (Chirk)	Chirk Mens Mental Health	200
PCSO Gareth Jones (Dolgellau)	Lle yn Dre Dolgellau	250
PCSO Dave Jones	Ysgol Esgob Morgan PTFA	250
PCSO Dave Jones	St Asaph Football Club	250
PC Dan Whitfield	Abergele Mens Sheds	250
PC Rich Fishlock	EYST Wales	250
Ysgol y Moelwyn	Boxing Clubs	250
PCSO Lucy Roberts	Flint Youth Club	235
PCSO Bev Owen	Polish International Womens Day	100
PCSO Gareth Jones	Glyntraian Op Cinnamon	250
PCSO Darren Chatham	Abergele Conservation Trust	250
PCSO Gareth Armstrong	Denbigh Mens Shed	250
PCSO Sarah Clarkr Lwis	Ruabon Bike Marking	150
PCSO Michelle Farrell	Llanrwst Bowling Club	250
PCSO Megan Dickinson	Op Cinnamon	100
PS Dave Smith	Andys Man Club	100
PC Scott Jones	Mon Girls Run	243
PS Dave Smith	Airbus pitch hire	180
PCSO Purdy Jones	Penycae Community Council	150
PCSO Michelle Farrell	Caru Dolgarrog Community Group	200
PCSO Elliw Williams / PCSO Gill Duffy Williams	CPD Dyffryn & Talybont FC	200
PCSO Lexie Goswell	Bro Seriol Central Fund	200
PCSO Joshua Jackson	Llanfairfechain Film Club	250
PCSO Kelly Williams	CPD Bodedern	200
PS Dave Smith	Broughton U5s FC	250
PCSO Elliw Williams	Harlech Old Library	246
PC Simon Keeting	Kinmel Bay and Towyn Comm Assoc.	240
PS Dave Evans	Pontblyddyn Cricket Club	200
PCSO Andy Williams	South Meirionydd Older Peoples Forum	200
PCSO Lucy Roberts	Flint Town Council	200
PCSO Dan Dougherty	Peulwys Community Parc	200
PCSO Kayleigh Chilton	Ewloe Over 50s Forum	200
PCSO Kayleigh Chilton	Sandycroft Hub Pantry	150
Balancing adjustment		110
		21,815

Main Project Grants		
RainbowBiz CIC	Digging Deeside	1,982
Caia Park Partnership	Older People's Lunch Group	2,000
Conwy leisure and Youth Service	Porth Eirias Summer Beach Activities with Ffit	2,000
Glan Clwyd Guides & Scouts	Scout/Guide Hut Improvements	1,620
North Wales Police Awards 2024	Award sponsorship - PCSO of the Year	1,000
BikeSafe	Motorcycle road safety workshops	1,359
Advanced Brighter Futures	Hope on the Menu - Suicide Prevention & Awareness Training Project	1,980
Inspire By Sbarduno	STEM for All Workshops!	1,990
DASU Charity Football Match	Donations and match-funding received	1,700
DASU Charity Football Match	event cost	580
Colwyn Bay RFC	Tackle Safe programme	2,000
Wintergreen CIC	Veterans Art Club, Colwyn Bay	2,000
Hawarden Park Cricket Club	Community Facility Area	2,000
Mon Search and Rescue	Menai Bridge Community Suicide Prevention	1,200
PC Chloe Bellows and Drosi Bikes	Tackling ASB thorugh Positive Opportunities in Prestatyn	880
Harlech Youth Rugby Club	Arduddwy Youth Rugby	2,000
Colwyn Bay Stingrays RFC	Disability Rugby Club equipment	1,500
Holywell Town Council	Holywell youth engagement project	2,000
North Wales Self-Defence Community Group	Self-defence, Health and Well-Being programme	2,000
adjustment for grant cheques not presented in previous year		-6,000
		25,791

North Wales Police and Community Trust
For the year ended 31st March 2025

Your Community Your Choice		
Barton Dance and Drama Academy	New Equipment for Mon dance studio (Barton Dance and Drama Academy)	2,500
Ynys Mon Celts	Social BALL: Tackling Youth Crime and Inequalities Through Basketball	2,500
Cymuned CELS Community CIC	Safe and Active Holiday Camps: Engaging Young People, Preventing Anti-Soc	2,500
The Hummingbird Project North Wales CIC	Sleep Safe	2,500
The Sanctuary Trust	Ty Enfys	2,500
Llandudno FC in the Community	Llandudno FC - Community Rehabilitation Through Gardening	2,500
Denbigh in Bloom	Denbigh in Bloom	2,500
Ruthin Artisan Market CIC	Ruthin Youth Shedz	2,493
The Rhyl Little Theatre Ltd	Workshops	2,500
Mold Amateur Boxing Club	Boxing for Community Resilience	2,420
Positive Futures Mold	Positive Futures Mold - Drop in	2,500
Broughton Youth Club	Positive Vibes, Positive Choices	2,500
Bangor Cricket Club	New Training Facility	2,500
Cylch meithrin Llanllyfni	Outdoor area	2,500
Snowdonia Donkeys CIO	The environment on your doorstep-its value for people and the planet	2,360
Wrexham Concert Band	Wind Band Community Outreach: Music for Change	2,500
Coedpoeth Dragonesses Walking FC	Football in the Community	2,000
Your Space (Marches) Limited	Positive Autism Outcomes	2,500
DangerPoint	Safer North Wales	4,991
Domestic Abuse Safety Unit	Specialist Domestic Abuse Children and Young People Service	5,000
Pen Y Bryn Outdoor Learning CIC	Climbing to Recovery	5,000
		59,264
	OP BOOST	
	PCSO Purdy Jones	440
	PCSO Lana Kelleher-Lightwood	161
	PCSO Lara Shiels	250
	PCSO Alison Heron	224
		1,075
	Summer Challenge 2024	
	1st Mynydd Isa Scouts	750
		750
	BANG Challenge 2024	
	Caru Amlwch	750
	Llandrillo College	500
	1st Mynydd Isa Scouts	250
		1,500
	Sharing Stories	
	Sharing Stories Scala, Prestatyn - Hire of venue February 2024	299
	Clwyd Crimebeat	
	Ruabon Youth Club art project	250
	NWP Cadets anniversary coin	215
	Friends of Cae Derw Park	500
	1st Overton on Dee Scout Group	500
	Llandudno Youth Club	500
	Kinmel Bay & Towyn Community Association	500
		2,465
	Gwynedd Crimebeat	
	Youth Shedz Holyhead	250
	Blaenau Ffestiniog Summer Project, PCSO Delyth Edwards	500
	Menai Bridge RFC	500
	Holyhead Golf Club PCSO TATLOCK/WILLIAMS	250
	Holyhead Belles	500
	Porthi Dre Youth Club	500
	Penygroes Community Give Back Scheme	500
	NWP Cadet Coins	115
	Pentraeth FC	500
	Benllech Pride in the Community	500
	Menai Bridge Town Band	500
	Cyngor Cymunrd Llanfechell	500
	Holyhead Youth Club	500
	Bangor Hirael Art Project	500
	Ysgol Uwchradd Tywyn	500
	1st Tywyn Guides	500
	Tywyn Baptist Church youth project	500
		7,615

North Wales Police and Community Trust
For the year ended 31st March 2025

The Trustees would like to extend their thanks to the following organisations for their support during the year:

North Wales Police
Office of the Police and Crime Commissioner for North Wales
North Wales Fire and Rescue Service
CGI UK Ltd
Theatr Clwyd, Mold
North Wales Magistrates
HM Courts & Tribunals Service
UK Shared Prosperity Fund – Conwy County Council
Wrexham CBC Shared Prosperity Key Fund for Wrexham

Registered Charity Number: 1071628

THE NORTH WALES POLICE AND COMMUNITY TRUST

England & Wales - Charity number 1071628

Accounts

North Wales Police and Community Trust

Annual Report and Accounts

31st March 2024

Registered Charity Number: 1071628

incorporating

crimebeat north wales

trechu trosedd gogledd cymru

North Wales Police and Community Trust
For the year ended 31st March 2024

Contents **Page 2**

Members of the Board and Professional Advisors	Page	3
Chairman's Report	Page	4
Trustees Annual Report	Page	5 – 6
Review of Activities	Page	7 – 10
Statement of Trustees Responsibilities	Page	11
Statement of Financial Activities	Page	12
Balance Sheet	Page	13
Independent Examiners Report	Page	14
Notes to the Accounts	Page	15 – 18
Appendix	Page	19 – 22
Acknowledgements	Page	23

North Wales Police and Community Trust
For the year ended 31st March 2024

Members of the Board of Trustees

Chairman	Ashley Rogers
Vice-Chair	John Steve Thomas,
	David Hinchliffe (Hon. Treasurer)
	Henry Fetherstonhaugh OBE, Lord Lieutenant of Clwyd
	E.F. Lloyd Fitzhugh OBE, OStJ, JP, DL
	Paul Hinchliffe
	Patricia Hughes DL
	Lady Janet Jones JP, DL
	Dr Peter Harlech Jones DL
	Kate Hill-Trevor
	High Sheriff of Clwyd (Ex-officio 01/04/23 to 31/03/24)
	Janet Phillips
	High Sheriff of Gwynedd (Ex-officio 01/04/23 to 31/03/24)
Project Manager/ Crimebeat Co-ordinator	David Evans
Premises	North Wales Police & Community Trust c/o North Wales Police Ffordd William Morgan St. Asaph Business Park St. Asaph Denbighshire LL17 0HQ
Bankers	HSBC Bank PLC 60 Mostyn Street Llandudno Gwynedd LL30 2SF
Independent Examiners	Guy Walmsley 3 Grove Park Road, Wrexham LL11 1DY

Chairman's Report

As another year comes to a close, I am delighted that PACT has once again been active across all six counties of North Wales and I have been privileged to see first-hand many of the projects that we have been able to support.

One project in particular that I am very proud to have been involved in was the development of the Sharing Stories programme which we able to launch in April of 2023 to over 200 assembled guests at the Scala Cinema in Prestatyn.



Sharing Stories was originally developed back in 2019 with young people from the North Wales Sexual Abuse Referral Centre (SARC) to support young people who have been victims of sexual abuse.

The latest development of this project has seen us support the production of two films with accompanying booklets aimed at supporting parents and fathers of victims.

During the research for this project it became evident that there is little support facilities out there for parents or fathers and we were keen to help to resolve this. We were delighted to work in partnership with colleagues at the North Wales SARC and Wild Kindness Films CIC to make this project happen.

You can find out much more about Sharing Stories via the following link:
Fathers' moving testimonies shed light on harrowing consequences of child sexual abuse - North Wales Police and Community Trust

Sharing Stories is just one of many projects that we have supported this year – you can find more in this annual report.

Once again I would like to conclude my report by thanking my fellow trustees for all their support throughout the course of this year, to partners, sponsors and supporters, to the Police and Crime Commissioner and to North Wales Police - the Chief Constable and her officers and staff and their continued commitment to our communities.





Ashley Rogers
Chair PACT Board of Trustees

Trustees Annual Report

The Trustees have pleasure in presenting their report and the financial statements of the charity for the year ended 31st March 2024.

Objectives

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year. In all activities the Trust seeks to raise the profile of community safety and, through the protection of people and property, significantly minimise the fear of crime, thereby enhancing quality of life throughout the region. The activities include:

- Promoting crime prevention initiatives.
- Promoting Road Safety as an integral part of life to the people of North Wales through training, education, publicity, and special projects.
- Educating the people of North Wales in all matters relating to drug, alcohol and other substance abuse, thereby helping to reduce drug-related crime.
- Developing educational programmes for the benefit of young people and others.

Constitution

The North Wales Police and Community Trust was launched on 14th October 1998. The trust is a registered charity under the Charities Act 1993. The Charity registration number is 1071628.

Governing Documents

The Trust is governed by the Declaration of Trust (Trust Deed), which was formally made on 9th September 1998.

Organisation of the Charity

The Trust is run by the Board of Trustees. In accordance with the Declaration of Trust, the Board of Trustees, when complete, should consist of up to thirteen trustees representing North Wales Police, North Wales Police Authority, the business sector, and the High Sheriffs of Clwyd and Gwynedd.

Premises

Administrative activities of the Trust are undertaken at:

North Wales Police and Community Trust
North Wales Police, Local Policing Services Headquarters
Ffordd William Morgan
St Asaph Business Park
St Asaph
Denbighshire
LL17 0HQ

Details of Trustees are on page 2 of this report.

Restrictions on the Trust's activities

The activities of the Trust are restricted to the objectives as outlined in the Declaration of Trust as approved by the Charity Commission. The area that can benefit from the Trust's activities is restricted to North Wales.

Financial review

The charity continues to actively pursue a year-on-year increase in its reserves, so as to reduce financial risk within the forthcoming year.

For the year ended 31 March 2024, there was a deficit/ surplus of £19,531 (2023: £21,822). The free reserves of the organization at 31 March 2024 were £0 (2023; £0).

Total income for the year ended 31 March 2024 was £140,585 (2023: £244,162).

Total expenditure for the year ended 31 March 2023 was £160,116 (2023: £265,984).

Policy on Reserves

The Trustees are aware of the Charity Commission's requirement in regard to reserves policy.

The Trustees regularly review the level of reserves held by the Trust, and are satisfied that these are kept at an acceptable level to ensure that the Trust continues to operate effectively.

Independent Examination

In accordance with PACT's original Declaration of Trust the trustees confirm that, as the Trust's annual turnover is less than £500,000, an independent examination is required. Should the Trust's turnover exceed this level then a full audit will be required.

North Wales Police and Community Trust
Review of Activities
Year Ended 31st March 2024

In all its activities PACT strives to support the objectives of the Police and Crime Plan, reducing crime and anti-social behaviour and helping to make North Wales the safest place in which to live and work and to visit.

Police Property Act Fund

PACT Trustees continue to manage the Police Property Act Fund on behalf of the Police and Crime Commissioner.

The Police Property Act Fund is made up of monies received by the police from the sale of found property and from property which is confiscated by order of the courts and then sold. The main aim of the fund is to support local projects undertaken by voluntary/charitable organisations that solely benefit the communities of North Wales.

Our Small Grant Fund and Main Grant continues to be a mainstay of our funding. Following the pandemic PACT has continued to support an increasing number of projects with our Neighbourhood Policing Teams which you can see listed in the appendix. The Small Grant Fund continues to be extremely popular with our Neighbourhood Policing Teams. The fund, which allows officers to apply for grants of up to £250, is now in its 23rd year and provides a simple yet effective tool for community engagement.

PACT continues to receive sponsorship from CGI UK Ltd to support our Small Grant Fund, enabling PCSOs to get involved with community projects that help to support the Police and Crime Plan. We are grateful to Phillipa Proctor and her team at CGI for their continued support.

A full list of the projects funded through our Main Grant Fund and Small Grant Fund, can be found in the Appendix to the Annual Report.

Justice in a Day

Justice in a Day was delivered across Gwynedd and Wrexham counties in March 2023 and featured in our 2023 Report.

During the remainder of 2023 time was spent reviewing funding opportunities to enable us to deliver the programme again in late 2024.

You will be able to read about our 2024 programme I our next Annual Report.

Justice in a Day is a Registered Trademark of the North Wales Police and Community Trust
Script copyright is owned by Emyr John, Theatr Clwyd

'Your Community, Your Choice'

The winners of a special £50,000 fund to help communities across North Wales were announced at an event in Colwyn Bay on 23 February. The initiative, called Your Community, Your Choice, helps support grass-roots projects in the region and is supported by the North Wales Police and Community Trust (PACT), the North Wales Police and Crime Commissioner, and North Wales Police.



Over the eleven years since Your Community, Your Choice started, almost £600,000 has been awarded to nearly 200 projects working to reduce crime in their neighbourhoods and also to support the priorities in the Police and Crime Commissioner's Police and Crime Plan. The funding for Your Community, Your Choice comes partly from money seized by the courts through the Proceeds of Crime Act, with the rest coming from the Police and Crime Commissioner.

A full list of the award winners for 2024 can be found in the Appendix.

The High Sheriffs Crimebeat Fund

Over in Gwynedd, following the popular Nathan Broadhead mural on Sackville Road in Bangor, a new artwork has now been painted in Hirael. The High Sheriff of Gwynedd High Sheriff Janet Phillips took some time to visit the project with in-coming High Sheriff sarah Foskett. Children and young people of Bangor created the brilliant mural, with the amazing artist Andy Birch Dime One. Bangor Neighbourhood Policing team have worked closely PACT and Crimebeat, in collaboration with Gwynedd Youth Service, Bangor City Council, and Gwynedd Council, and secured funding to commission the mural. The building (the rear of Bangor City Bowls Club) had previously been subject of damage and become featureless. Project lead, PCSO Julie Broadhead said "I wish to sincerely thank our partners, and the young people and residents of Hirael for coming out and helping.



"This is the third project we have completed in the district following from 'Gareth Bale' in Caernarfon. Our intention is to sell our wonderful city through the power of art. "With special thanks to Byw'n Iach and Bangor City Bowls Club for the use of the building."

In Clwyd High Sheriff Kate Hill-Trevor held a successful Awards ceremony at the end of her year in office to celebrate the work of community groups across Clwyd together with Crimebeat project of the year – Rhyl Youth Boxing Club.



The event, attended by over 90 representatives of community groups across Clwyd also gave the High Sheriff the opportunity to recognise the work of her Volunteer Police Cadets, VPC Steffan Lea and VPC Brooke Blake-Haines.

The High Sheriff and her Cadets are pictured here when they visited Rhyl Youth Boxing Club earlier in the year.

If you have got a good idea for a project that supports young people and helps to improve local communities please get in touch with us at: info@crimebeatnorthwales.co.uk

A full list of Clwyd and Gwynedd Crimebeat grants for 2022-23 can be found in the Appendix

OP BANG (Be A Nice Guy)



Together with North Wales Police and the Arson Reduction Team PACT has once again joined forces to ask people to 'Be a Nice Guy' with grants available through Operation BANG to support local initiatives that address deliberate fire-setting and anti-social behaviour over the Halloween and Bonfire period.

By working with key partners such as the North Wales Fire and Rescue Service, Community Safety Partnerships and local authorities, we are able to promote key messages through the 'Be a Nice Guy' initiative.

It has been identified that this approach, along with targeted diversionary activities which engage young people in fun and entertaining events, can be very effective in ensuring that everyone can enjoy themselves safely.

In 2023 we were also able to complement our Halloween and bonfire grants with a youth community competition held during Summer 2023 which saw three youth groups across North Wales being successful with their projects.

A full list of PCSOs and areas supported can be found in the Appendix

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;

- observe the methods and principles in the Charities SORP;

- make judgements and estimates that are reasonable and prudent;

- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and authorised for issue on 5th December 2024 and signed on their behalf by:

D Hinchliffe
Hon.Treasurer

North Wales Police and Community Trust
For the year ended 31st March 2024

Statement of Financial Activities

For the 12 Months Ended 31st March 2024

	Note	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
Incoming Resources					
Incoming resources from generated funds					
Donations, grants and sponsorship:	**4**		101,009	101,009	162,994
Clwyd Crimebeat			3,260	3,260	4,044
Gwynedd Crimebeat				0	1,364
Justice in a Day sponsorship				0	0
Justice in a Day in-kind support	**5**			0	40,000
Income in Kind	**7**		35,552	35,552	35,552
Investment income			764	764	208
		0	140,585	140,585	244,162
Resources Used					
Direct Charitable Expenditure	**8**				
Charitable activities					
Grants Awarded			115,757	115,757	170,891
Clwyd Crimebeat Grants			2,168	2,168	4,000
Gwynedd Crimebeat Grants			2,265	2,265	3,449
Cost of grant making		0	120,190	120,190	178,340
Justice in a Day:					
Justice in a Day - direct costs			267	267	2,920
Justice in a Day - in-kind costs				0	40,000
Cost of Generating Funds	**7**		35,552	35,552	35,552
Governance Costs:	**8**				
PACT			3,634	3,634	8,608
Clwyd Crimebeat			313	313	344
Gwynedd Crimebeat			160	160	220
TOTAL RESOURCES EXPENDED		0	160,116	160,116	265,984
NET INCOMING RESOURCES		0	-19,531	-19,531	-21,822
TOTAL FUNDS BROUGHT FORWARD			92,848	92,848	114,670
TOTAL FUNDS CARRIED FORWARD		0	73,317	73,317	92,848

North Wales Police and Community Trust
For the year ended 31st March 2024

Balance Sheet					
As At 31st March 2024					
	NOTE	**2024**			**2023**
		£			£
Current assets					
Debtors	**10**	15,721			15,849
Cash at Bank		73,796			93,199
		89,517			109,048
Creditors					
Accruals	**11**	16,200			16,200
		73,317			92,848
Reserves					
Restricted		73,317			92,848
Unrestricted		0			0
		73,317			92,848
Creditor Accruals					
		2024			**2023**
Examiners fees		1,200			1,200
Justice in a Day		15,000			15,000
		16,200			16,200
Debtors accruals					
		2024			**2023**
PPAF		14,500			8700
Summer youth project		0			4150
PACT - CGI		1,221			2,999
		15,721			15,849

Approved by the Trustees and authorised for issue on 05/12/2024 and signed on their behalf by:

David Hinchliffe
Hon.Treasurer

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF North Wales Police and Community Trust (PACT)

I report to the trustees on my examination of the financial statements of North Wales Police and Community Trust (the charity) for the year ended 31 March 2024.

Responsibilities and basis of report
As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

For and on behalf of Guy Walmsley _____

Chartered Accountants
3 Grove Park Road, Wrexham LL11 1DY

Notes to the Accounts

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

a) Basis of Accounting

The accounts are drawn up on an accruals basis and in accordance with *Statement of Recommended Practice: Accounting and Reporting by Charities*, issued in March 2005.

b) Fund Accounting

- Unrestricted Funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.
- Restricted Funds are subject to restrictions on their expenditure imposed by the donor.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. floor area.

2. Employees' remuneration

No employees were paid by the trust during the period. The services of a Project Manager/Crimebeat Co-ordinator were donated by North Wales Police. This cost is included in the statement of financial activities.

3. Trustees remuneration and expenses

None of the Trustees, nor any connected persons, received any remuneration during the period.

No reimbursements of Trustees expenses, or expenses of any other connected persons, were made during the period.

4. Donations, Grants and Sponsorship

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Police Property Act Fund		25,400	25,400	28,100
Justice in a Day sponsorship/grants		0	0	0
Welsh Assembly Government/ART		5,400	5,400	2,700
Participatory Budget Fund		60,000	60,000	120,000
CGI UK Ltd		8,624	8,624	5,744
Internet Poster Competition 2022		0	0	2,300
Summer Youth Challenge 2023			0	4,150
Op Boost - Sports projects		1,500	1500	
Sundry Donations		85	85	
Clwyd Crimebeat		3,260	3,260	4,044
Gwynedd Crimebeat		0	0	1,364
	0	104,269	104,269	168,402

5. Justice in a Day - In Kind Support

Justice in a Day in-kind donations/support		Restricted	2024 Total	2023 Total
Theatr Clwyd Trust			0	40,000
	0	0	0	40,000

6. North Wales Police - In-Kind Support

The Trustees are grateful to North Wales Police for their continued support without which the Trust could not continue effectively. NWP have made the following in-kind donations to support PACT.

	2024	2023
	£	£
Donated staff time & expenses	32,220	32,220
Donated Office space	3,332	3,332
	35,552	35,552

7. Interest

Total bank interest received by the Trust for the period to 31st March 2024 was £764.00 (2023: £208.00)

8. Total resources expended

All grants awarded in the year relate to local community activities and projects.

	Staff costs	Other costs	Total 2024	Total 2023
	£	£	£	£
Charitable activities				
PACT Grants Awarded	115,757		115,757	170,891
Clwyd Crimebeat Grants	2,168		2,168	4,000
Gwynedd Crimebeat Grants	2,265		2,265	3,449
Justice in a Day - project costs	267		267	2,920
Justice in a Day - in-kind support	0		0	40,000
Donated staff time and expenses	32,220		32,220	32,220
Donated office costs	3,332		3,332	3,332
	156,009	0	156,009	256,812
Governance costs				
Independent examination fees		1,200	1,200	1,200
Sundry fees		2,434	2,434	7,408
Clwyd Crimebeat		313	313	344
Gwynedd Crimebeat		160	160	330
TOTAL	156,009	4,107	160,116	266,094

9. Taxation

As a charity, North Wales Police and Community Trust is exempt from tax on income and gains falling within Section 505 of the Taxes Act 1988 or S256 of the Taxation and Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

No tax charges have arisen in the charity.

10. Debtors: Amounts due to be received within one year:

	2024	2023
PPAF	14,500	8700
Summer youth project	0	4150
PACT - CGI	1,221	2,999
	15,721	15,849

11. Creditors: Amounts falling due within one year

	2024	2023
Examiners fees	1,200	1,200
Justice in a Day	15,000	15,000
	16,200	16,200

12. Statement of Funds

	31/03/2023	INCOME	EXPENDITURE	TRANSFERS	31/03/2024
Clwyd Crimebeat	13,848	3,399	2,981		14,266
Gwynedd Crimebeat	10,461	112	2,424		8,149
Arson Reduction Team/W.G.	0	5,400	4,689		711
Justice in a Day	0	0	267		-267
Justice in a Day (In-kind)	0	0			0
Participatory Budget Fund	0	60,000	52,717		7,283
CGI UK Ltd	0	8,624	0		8,624
BCUHB	40,000	0	8,180		31,820
Ifor Williams Trailers Ltd donation	20,000	0	1,000		19,000
Thomas Howells Education Fund for North Wales	0	0	0		0
Summer youth Challenge 2023	4,150		3,501		649
op Boost	0	1,500			1,500
Sundry	336	597	3,634		-2,701
Police Property Act Fund	4,059	25,400	45,176		-15,717
	92,854	105,032	124,569	0	73,317
Income in Kind	0	35,552	35,552		0
Unrestricted Funds	0	0	0		0
	92,854	140,584	160,121	0	73,317

13. Related parties

There were no disclosable related party transactions during the year (2023 – none).

North Wales Police and Community Trust
For the year ended 31st March 2024

APPENDIX

Neighbourhood Policing Team Small Grant Fund		
PCSO Ieuan Owen	Gyngor Tref Caernarfon	250.00
PCSO Delyth Edwards	Choose Life - Ysgol y Moelwyn	250.00
PCSO Stephen Howsam	Coedpoeth Football Fun Day	80.00
PCSO Stephen Howsam	Coedpoeth Football Fun Day	50.00
Dc Dewi Owen	Tir Dewi - Rural safety event at Celtic Royal, Caernarfon	250.00
PCSO Bev Owen	Conwy Borough Juniors FC	250.00
PCSO Sara Owen	Llanfairfechan Town FC	150.00
PCSO Tim Peers	Brymbo Cricket Club	100.00
PCSO Enya Bellis-Jones	Op Cinnamon	30.00
PCSO Aimee Lock	Llangefni Youth Club	250.00
PCSO Lara Shiels	Cefn Community Council schools road safety project	149.10
PCSO Gillian Duffy williams and PCSO Elliw Williams	Cylch Meithrin y Gromelch	250.00
PCSO Iona Beckmann	Cwmini Theatr Eleth	150.00
PCSO Iona Beckmann	Pentraeth FC	150.00
PCSOs Nikki Adams/Bev Owen/Sara Owen	Conwy/Penmaenmawr/Llanfairfechan street art summer project	300.00
PCSO Purdy Jones	Op Cinnamon	150.00
PCSO Connor Freel	Mini-Police event Mold/Buckley	200.00
PCSO Iona Beckmann	Clwb Ieuenctyd Amlwch	250.00
PCSO Geraint Williams	Pwllhjeli Dance & Perfomrming Arts	250.00
Sgt Simon Williams	Wrexham Schoolboys under 11s (Supplier - FC Teamwear/Macron)	250.00
PCSO Dewi Davies	Byw'n Iach	250.00
PCSO Aimee Lock	Llangefni Youth Club	250.00
PCSO Gareth Jones	1st Dolgellau Brownies	150.00
PCSO Eurwen Williams	Clwb Rygbi Caernarfon	250.00
PCSO Delyth Edwards	Seindorf Arian yr Oakeley	250.00
PCSO Barry Jones	Friends of Llangollen Health Centre	89.99
PCSO Caitlin Mcgonigle	Bodedern Youth Club	200.00
PCSO Dave Webster	Llangoed Village Hall	200.00
PC Dave Evans	Hope Dragons Youth Football Club	240.00
PCSO Alison Heron	Rhos summer football	154.00
PCSO Caitlin McGonigle	Valley Community Group	200.00
PCSO Paula Stewart	Wild Elements	100.00
Neal Parkes	NWP Annual Cricket Tournament	265.33
PCSO Delia Bellis	Adra - Isgraig Estate Tremadog	250.00
PCSOGareth Jones	Llanarmon DC Community Council	250.00
PCSO Purdy Jones	Penycae football	30.00
PCSO Gareth Jones	Caru'n Pentrefi Volunteers	200.00
PCSO Gareth Jones	Chirk Rugby	200.00
PCSO Andrew Owen	Porthi Dre	250.00
PCSO Steve Howsam	Wrexham Summer football	200.00
PCSO Steve Howsam	Wrexham Summer football	160.00
PC Dewi Owen	Schools internet safety books	600.00
PCSO Sara Owen	Llanfarifechan Town FC	250.00
PCSO Catrin Edwards	Llangefni allotment association	250.00
PCSO Gillian Duffy-Williams	Barmouth Town Coiuncil	246.00
PCSO Bev Owen	Conwy Borough Cobras	207.00
PCSO Barry Jones	Corwen Juniors	250.00
PCSO Sara Hughes	Cyngor Gwynedd	250.00
Sgt Neal Parkes	NWP Annual Youth Cricket Tournament	250.00
Sgt Neal Parkes	NWP Annual Youth Cricket Tournament	120.00
Sgt Dave Smith	NWP FC community football team	180.00
PCSO Lowri Jones	Birch Designs	229.00
PC Carl Barlow	Colwyn Bay FC Juniors	200.00
PCSO Kely Tatlock	Holyhead All Star Majorettes	200.00
PCSO Paula Stewart	Clwb Gelert	200.00
PCSO Elliw Williams	Harlech Community Council	249.75
PCSO Matt Preston	Peulwys Youth Club	250.00
PCSO Mark Lloyd	Grwp Cymunedol Maestryfan	200.00
PCSO Caitlin McGonigle	Holyhead Kickboxing	250.00
PC Simon Keeting	North Wales Women's Group Christmas project	250.00
PCSO Jill Jones	Ysgol Emmanuel Rhyl - Road safety Campaign	49.99
PCSO Bev Owen	Llandudno Junction Memorial hall	250.00
PCSO Martin Griffiths	Glyn Ceiriog Youth Club	250.00
PCSO Nikki Adams	Penmaenmawr FC women's team	250.00
PC Mel Cartledge-Davies	Mini Police baseball caps	425.00
PCSO Purdy Jondes	Penycae FC CIC Op Cinnamon	175.00
Sgt Dave Smith	Wrexham NWP FC equipment	250.00
PCSO Nikki Adams	Happy Eaters	250.00
PCSO Bev Owen	Clwb yr Efail	214.50
PC Richard Fishlock	RainbowBiz CIC	250.00
PCSO Paula Stewart	Pwll Rheoli Community Account	240.00
VP Cadets	Christmas event	150.00
PCSO Gareth Jones	Dolgellau Rugby Club Community Christmas Dinner	100.00
PCSO Alison Williams	Plaid Yr Henoed Gwalchmai	250.00
PCSO Iona Beckmann	Llanerchymedd community Council	250.00
PCSO Purdy Jones	Christmas Bike-Marking	250.00
PCSO Gareth Jones	Glyntraian Community Council	150.00
PCSO Bev Owen	St Johns Methodist Church Christmas Lunch	150.00
PCSO Bev Owen	Aberconwy Domestic Abuse Service	150.00

North Wales Police and Community Trust
For the year ended 31st March 2024

Small Grant Fund (continued)

PC Sarah Hughes-Jones	Wrexham Defib project	250.00
PC Lisa Thomas	Holyhead Majorettes	200.00
PCSO Emily Blake	Op Cinnamon Johnstown	210.00
PCSO Martin Griffiths	Chirk Youth FC	200.00
PCSO Nikki Adams	PenFoodBank	200.00
PCSO Enya Bellis-Jones	Op Cinnamon	40.00
PCSO Emily Blake	Op Cinnamon Rhos	95.00
PCSO Emily Blake	Op Cinnamon Johnstown	40.00
PCSO Jaqueline Pleszak	Deeside Community Trust	150.00
PCSO Purdy Jones	Op Cinnamon Wrexham Rural	54.00
PCSO Purdy Jones	Op Cinnamon Wrexham Rural	20.00
Sgt Dave Smith	Wrexham Police FC	180.00
PCSO Gareth Jones	Glyntraian Community Council	250.00
PCSO Sarah Clarke-Lewis	De-Fib Project Wrexham Town	80.00
PCSO Shannon Hopcroft	Ysgol Uwchradd Tywyn	230.00
PCSO Gareth Armstrong	Denbigh Youth club	200.00
PCSO Sion Jones	School road safety posters	72.00
PCSO Iona Beckmann	Cymni Theatr Eleth	200.00
PCSO Gill Duffy-Williams	Dizzy Dancers	250.00
PCSO Paula Stewart	Cymdeithias Cumunedol Y Bala a Phenllyn	50.00
PCSO Lowri Jones	Op Cinnamon	80.00
PCSO Hilary Owen	Caia Park engagement event	36.00
PCSO Hilary Owen	Caia Park engagement event	85.00
PCSO Lara Shiers	Cefn Mawr bike marking initiative	200.00
PCSO Lowri Jones	Op Cinnamon	80.00
PCSO Purdy Jones	Easter in Penycae	125.00
PCSO Matt Preston	Llysfaen Lionesses	200.00
PCSO sarah Clarke-Lewis	St Mary's Primary School road safety project	223.00
PCSO Lisa Davies	Op Cinammon	70.25
PCSO Gareth Armstrong	Cynnig youth project Denbigh	250.00
PCSO Iona Beckmann	Amlwch Youth Club	120.00
PCSO Lana Kelleher-Lightwood	Op Cinammon - Gwersyllt	58.95
PC Sarah Hughes - Jones	Wrexham De-Fib project - The Long Pull	250.00
PCSO Lydia Edwards	Op Cinammon -	65.00
PCSO Lucia Pritchard	Road safety Project	135.00
PCSO Paula Stewart	Cyngor Gwynedd	250.00
		21,783.86

Main Project Grants	
Parkfields Community Centre	769.00
Clwyd and Gwynedd ACF	2,000.00
Llanfairfechan Town FC	2,000.00
Blossom & Bloom	2,000.00
POP Awards 2023	750.00
FSB Awards	500.00
Together for Colwyn Bay	1,937.00
North Wales Women's Centre	700.00
Aura wales Community Sports Hub	2,000.00
East Parade Bowling Club Rhyl	1,300.00
Menai Bridge Cricket Club	2,000.00
North Wales Horsewatch	2,000.00
Snowdonia Active	2,000.00
	19,956.00

North Wales Police and Community Trust
For the year ended 31st March 2024

Your Community Your Choice	
1st Llanfairpwll Scouts	2,500.00
Youth Shedz	2,500.00
Kaleidescope	2,500.00
Forget Me Not Bodelwyddan	2,500.00
Prestatyn Sports FC	1,670.00
Aura Wales Shotton Boxing Club	2,500.00
The Rockworks Academy	2,500.00
Buckley Cricket Club	2,500.00
Bangor Saints	2,000.00
Bethesda Cricket & Bowling Club	2,500.00
Cymdeithias Gymunedol Y Bala a Phenllyn	2,487.00
Porthi Dre Caernarfon	2,470.00
Llanrug Silver Band	2,500.00
Community Wellness Wrexham	2,500.00
Erddig Nordic Walkers	2,000.00
Wrexham Community Gardeners	2,467.00
DangerPoint	4,991.00
Only Boys Aloud	5,000.00
Rhyl Raptors Wheelchair Sports Club	4,134.00
Presentation Event	498.00
	52,717.00

OP BANG		
PCSO Iona Beckmann	Caru Benllech	250.00
PCSO Caitlin McGonigle	Brynsiencyn Youth Club	250.00
PCSO Carwyn Gilford	Llangefni Youth Club	250.00
PCSO Kelly Williams	Gwelfor Community Centre Urban Aid	50.00
PCSO Kelly Williams	Holyhead youth club	200.00
PCSO Iona Beckmann	Grwp Cymunedol Caru Amlwch	250.00
PC Dewi Davies	Partneriaeth Ogwen	250.00
PCSO Elliw Williams	Cyngor Gwynedd	250.00
PCSO Rebecca Lloyd-Williams	Cyngor Gwynedd	250.00
PCSO Mark Williams	Together for Colwyn Bay	250.00
PCSO Pam Hayers	Llandudno Youth Club	250.00
PCSO Ryan Hill	Ysgol Penmorfa	250.00
PCSO Cara Roberts-Jones	The Willow Collective CIC	240.00
PCSO Victoria Davies	Flintshire Youth Services	250.00
PCSO Rachel Duddle	Aura Wales	250.00
Flintshire North NPT	Aura Wales	500.00
PCSO Hilary Owen	The Venture (Wrexham) Ltd	250.00
PCSO Laura Cooper	Wrexham Warehouse Project	250.00
PCSO Hilary Owen	Wrexham Youth and Play partnership	250.00
PCSO Enya Bellis Jones	PCC for North Wales	100.00
PCSO Sarah Clark-Lewis	PCC for North Wales	100.00
PCSO Lydia Edwards	Wrexham County Borough Council	249.00
Andy Harris	Police Cadets	250.00
		5,439.00

Summer Challenge 2023	
Ysgol Waunfawr 1st Prize 2023	1,000.00
Bitesize Theatre 2nd Prize 2023	750.00
	1,750.00
BANG Challenge 2023	
Summerhouse Ltd	750.00
Porthi Dre	500.00
1st Glan Conwy Guides	250.00
Ysgol Penygelli	100.00
Alexandra CP School	100.00
	1,700.00

North Wales Police and Community Trust
For the year ended 31st March 2024

Clwyd Crimebeat	
Ysgol Bryn Deva, Community Sensory Garden	500.00
Brymbo Youth Club Art Project	500.00
Rhyl Youth Boxing Club	500.00
Conwy Youth Service - Rhos on Sea youth club	315.00
Saltney Youth Club	353.00
	2,168.00
Gwynedd Crimebeat	
Caernarfon Boxing Club	500.00
Gwyl Hwyl	360.00
Op Fresh Start - Caernarfon	455.00
Ysgol Hafod Lon	500.00
Bangor Hirael Art Project	450.00
	2,265.00

North Wales Police and Community Trust
For the year ended 31st March 2024

The Trustees would like to extend their thanks to the following organisations for their support during the year:

North Wales Police
Office of the Police and Crime Commissioner for North Wales
North Wales Fire and Rescue Service
North Wales Arson Reduction Team
CGI UK Ltd
Theatr Clwyd, Mold
North Wales Magistrates
HM Courts & Tribunals Service

Registered Charity Number: 1071628

THE NORTH WALES POLICE AND COMMUNITY TRUST

England & Wales - Charity number 1071628

Accounts

North Wales Police and Community Trust

Annual Report and Accounts

31st March 2023

Registered Charity Number: 1071628

incorporating

crimebeat north wales

trechu trosedd gogledd cymru

North Wales Police and Community Trust
For the year ended 31st March 2023

Contents **Page 2**

Members of the Board and Professional Advisors	Page	3
Chairman's Report	Page	4 - 5
Trustees Annual Report	Page	6 – 7
Review of Activities	Page	8 – 14
Statement of Trustees Responsibilities	Page	15
Independent Examiners Report	Page	16
Statement of Financial Activities	Page	17
Balance Sheet	Page	18
Notes to the Accounts	Page	19 – 22
Appendix	Page	23 – 26
Acknowledgements	Page	27

North Wales Police and Community Trust
For the year ended 31st March 2023

Members of the Board of Trustees

Chairman	Ashley Rogers
Vice-Chair	John Steve Thomas,
	David Hinchliffe (Hon. Treasurer)
	Carl Foulkes, Chief Constable of North Wales Resigned 30th October 2022
	Henry Fetherstonhaugh OBE, Lord Lieutenant of Clwyd
	E.F. Lloyd Fitzhugh OBE, OStJ, JP, DL
	Paul Hinchliffe
	Patricia Hughes DL
	Lady Janet Jones JP, DL
	Dr Peter Harlech Jones DL
	Zoë Henderson High Sheriff of Clwyd (Ex-officio 01/04/22 to 31/03/23)
	Davina Carey-Evans High Sheriff of Gwynedd (Ex-officio 01/04/22 to 31/03/23)
Project Manager/ Crimebeat Co-ordinator	David Evans
Premises	North Wales Police & Community Trust c/o North Wales Police Ffordd William Morgan St. Asaph Business Park St. Asaph Denbighshire LL17 0HQ
Bankers	HSBC Bank PLC 60 Mostyn Street Llandudno Gwynedd LL30 2SF
Independent Examiners	Azets Audit Services Brynford House 21 Brynford Street Holywell Flintshire, CH8 7RD

Chairman's Report

My annual report to you seems to come around quicker as each year goes by.

Having seen two very difficult years in 2020 and 2021 because of the Covid pandemic this year has been a fantastically busy one as communities start to return to some sort of 'normal'. It was great to launch our revitalized website this year and I would urge you to take a look and see a small selection of the work that has been achieved this year.

Our network of Police Community Support Officers have been keeping our project Manager busy with almost 120 successful Small Grant funding applications. The support and engagement opportunities these relatively small amounts of money give to PCSOs and their communities never ceases to amaze me. The Small Grant Fund really is the corner-stone of the work which we do and I would encourage any community groups to work with their PCSO and encourage more applications to this long-standing fund. I must also thank our sponsors at CGI UK Ltd for the fantastic work they do for PACT in support of this fund.

Once again our Primary School Internet Safety Poster Competition was hugely successful, this year seeing over 2,100 entries being received. PCs Dewi Owen and Roheryn Evans from North Wales Police Cyber Crime team really have been instrumental in making this competition such a success over the past two years. Long may it continue.

I have been privileged to visit many PACT funded projects over the past year including Wrexham Inclusion Football Club, Llangefni Boxing Club, Friends of the Cob in Rhyl, North Wales African Society in Bangor and was even able to have a go at wheelchair basketball with Rhyl Raptors. It is humbling to see the work that is carried out in our communities by local volunteers who give their time freely without seeking any recognition. I'm looking forward to seeing more in 2023/24.

This year we were also able to support nine young people from North Wales who took part in the Chief Constable's Tall Ships Challenge. The Challenge was originally due to take place in 2020 but had to be postponed due to the pandemic. You can find more details about the Challenge on our website.

The Challenge was partly arranged by Carl Foulkes when he was Chief Constable. Carl decided to retire in October 2022 following a 30 year career in policing. Carl was always very supportive of PACT and I would like to place on record my thanks to him whilst he was Chief Constable of North Wales Police. I and my board of trustees are very much looking forward to working his successor, Amanda Blakeman, who has joined our board. We are very pleased to have Amanda on board and have recently helped to introduce her to members of the North Wales business community at a business lunch co-sponsored by PACT and the Chamber of Commerce.

2023 has already seen us being able to celebrate 20 years of the High Sheriff's Crimebeat fund and 10 years of 'Your Community Your Choice' both of which you can read about in this report and later this year we will see PACT celebrate 25 years of supporting communities across North Wales. As part of this forthcoming celebratory year I am delighted to report that, as at the end of this financial year, PACT has now invested over 2,500 projects that support our communities in North Wales during the past 25 years. I and my fellow trustees are extremely

proud of this achievement and I will look forward to reporting on this celebration in my next annual report to you.

For the moment though I would like to conclude my report by thanking my fellow trustees for all their support throughout the course of this year, to partners, sponsors and supporters, to the Police and Crime Commissioner and to North Wales Police - the Chief Constable and her officers and staff and their continued commitment to our communities.





Ashley Rogers
Chair PACT Board of Trustees

31st January 2024

Trustees Annual Report

The Trustees have pleasure in presenting their report and the financial statements of the charity for the year ended 31st March 2023.

Objectives

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year. In all activities the Trust seeks to raise the profile of community safety and, through the protection of people and property, significantly minimise the fear of crime, thereby enhancing quality of life throughout the region. The activities include:

- Promoting crime prevention initiatives.
- Promoting Road Safety as an integral part of life to the people of North Wales through training, education, publicity, and special projects.
- Educating the people of North Wales in all matters relating to drug, alcohol and other substance abuse, thereby helping to reduce drug-related crime.
- Developing educational programmes for the benefit of young people and others.

Constitution

The North Wales Police and Community Trust was launched on 14th October 1998. The trust is a registered charity under the Charities Act 1993. The Charity registration number is 1071628.

Governing Documents

The Trust is governed by the Declaration of Trust (Trust Deed), which was formally made on 9th September 1998.

Organisation of the Charity

The Trust is run by the Board of Trustees. In accordance with the Declaration of Trust, the Board of Trustees, when complete, should consist of up to thirteen trustees representing North Wales Police, North Wales Police Authority, the business sector, and the High Sheriffs of Clwyd and Gwynedd.

Premises

Administrative activities of the Trust are undertaken at:

North Wales Police and Community Trust
North Wales Police, Local Policing Services Headquarters
Ffordd William Morgan
St Asaph Business Park
St Asaph
Denbighshire
LL17 0HQ

Details of Trustees are on page 2 of this report.

Restrictions on the Trust's activities

The activities of the Trust are restricted to the objectives as outlined in the Declaration of Trust as approved by the Charity Commission. The area that can benefit from the Trust's activities is restricted to North Wales.

Financial review

The charity continues to actively pursue a year-on-year increase in its reserves, so as to reduce financial risk within the forthcoming year.

For the year ended 31 March 2023, there was a deficit/ surplus of £21,822 (2022; £43,382). The free reserves of the organization at 31 March 2023 were £0 (2022; £0).

Total income for the year ended 31 March 2023 was £244,162 (2022: £186,962).

Total expenditure for the year ended 31 March 2023 was £265,984 (2022: £143,580).

Policy on Reserves

The Trustees are aware of the Charity Commission's requirement in regard to reserves policy.

The Trustees regularly review the level of reserves held by the Trust, and are satisfied that these are kept at an acceptable level to ensure that the Trust continues to operate effectively.

Independent Examination

In accordance with PACT's original Declaration of Trust the trustees confirm that, as the Trust's annual turnover is less than £500,000, an independent examination is required. Should the Trust's turnover exceed this level then a full audit will be required.

North Wales Police and Community Trust
Review of Activities
Year Ended 31st March 2023

In all its activities PACT strives to support the objectives of the Police and Crime Plan, reducing crime and anti-social behaviour and helping to make North Wales the safest place in which to live and work and to visit.

Police Property Act Fund

PACT Trustees continue to manage the Police Property Act Fund on behalf of the Police and Crime Commissioner.

The Police Property Act Fund is made up of monies received by the police from the sale of found property and from property which is confiscated by order of the courts and then sold. The main aim of the fund is to support local projects undertaken by voluntary/charitable organisations that solely benefit the communities of North Wales.

Our Small Grant Fund and Main Grant continues to be a mainstay of our funding. Following the pandemic PACT has continued to support an increasing number of projects with our Neighbourhood Policing Teams which you can see listed in the appendix. The Small Grant Fund continues to be extremely popular with our Neighbourhood Policing Teams. The fund, which allows officers to apply for grants of up to £250, is now in its 23rd year and provides a simple yet effective tool for community engagement.

PACT continues to receive sponsorship from CGI UK Ltd to support our Small Grant Fund, enabling PCSOs to get involved with community projects that help to support the Police and Crime Plan. We are grateful to Phillipa Proctor and her team at CGI for their continued support.

A full list of the projects funded through our Main Grant Fund and Small Grant Fund, can be found in the Appendix to the Annual Report.

Justice in a Day

A teenager groomed by a vicious county lines gang to become a drugs supplier has been sentenced to 18 months in youth custody. Magistrates heard the 16-year-old called Darren was forced to sell illegal drugs after he started taking drugs himself and fell into debt.
He was caught when he was seen passing drugs to another person at a party and was arrested. Police officers found him to be in possession of MDMA or Ecstasy, a Class A controlled drug. When he appeared before Wrexham Magistrates Court he pleaded guilty to a charge of possessing drugs with intent to supply. The youngster also admitted possessing a bladed article, a knife.

There were emotional scenes at the court as Darren was led away to begin his sentence.

But although based on real events, this was actually a drama workshop organised as part of the pioneering Justice in a Day project and 'Darren' was actually actor called Iwan Garmon.
Organised by the North Wales Police and Community Trust (PACT) with the aim of giving young people a taste of how the criminal justice system works and the devastating effect crime can have on families and the community.
During the current financial year we were able to deliver Justice in a Day in June 2022 and March 2023 following the Covid19 pandemmic and were able to reach over 500 young people across North Wales during these workshops.

PACT project manager Dave Evans said the aim is to give young people a taste of how the criminal justice system works and the devastating effect crime can have on families and the community.

He said: "The purpose is to educate young people about the criminal justice system and the consequences of crime. In addition it helps prevent them becoming offenders and equally importantly the victims of crime.

"The feedback we have had from schools and some of the case studies we've done with young people over the years and how they've benefitted from the workshops has been quite profound."

He added the scenario presented during the day-long course was nothing like how crime is portrayed on television and elsewhere.

Real life magistrate Celia Jenkins told the students the project aims to get the message across to young people that crime "really isn't worth it"

She said she became a magistrate about 20 years ago and now sits on the bench about once a week hearing all manner of cases.

Answering questions from the youngsters, she said: "Every case starts in the Magistrates Court. Some are so serious we have to send them to Crown Court but we deal with all manner of cases. Some of the worst ones I have dealt with have involved young people."

One of our workshops in Wrexham was attended by pupils from Ysgol Dinas Bran, Llangollen:

Pupil Jasmine Wright, 15, sat alongside Ms Jenkins and played the role of a magistrate in the workshop.

She said: "I've learned a lot about how the justice system works and the difference between adult and youth courts. More time is spent on youth justice so they don't do it (offend) again.

Her classmate Bradley Richards said: "I knew a few things about the justice system before but didn't know the things the court took into account which is to try and help the offender."
Megan Bowen, also 15, added the course could lead to her becoming part of law enforcement at some point in the future.

"I've had my eyes on becoming a police officer and maybe I'll look into it a bit more," she said.

Another Ysgol Dinas Bran student, Emily Curtis, 15, said. "The best part of today was being in the courtroom, just sitting there listening and seeing what happens and how they get sentenced and how the whole system works."

Written and directed by Emyr John, Theatr Clwyd's creative engagement associate and the son of a former North Wales Police Superintendent, he said Justice in a Day was created to help educate young people about the consequences of crime.

He said: "The actors tell the story. Students decide what they think the sentence should be but we have a real magistrate to deliver what was the actual sentence and explain why the court came to the decision it did.

"Darren is sent into youth detention for 18 months and we look at what happens and his experiences while locked up.

"It's about talking to young people in a way they can understand and in their own language. It also helps explain what can happen if they get involved in crime and how it affects not just them but their whole family and friends."

Justice in a Day is a Registered Trademark of the North Wales Police and Community Trust
Script copyright is owned by Emyr John, Theatr Clwyd

'Your Community, Your Choice'

The winners of a special £120,000 fund to help communities across North Wales were announced at a dedicated ceremony in the White House, Rhuallt, Denbighshire at the end of March 2023. The Your Community, Your Choice fund supports grass-roots projects and is supported by the North Wales Police and Crime Commissioner, North Wales Police and Community Trust (PACT) and North Wales Police. After applications were shortlisted, the North Wales public was asked to vote for their preferred projects and over 16,000 votes were cast across the region in the online ballot.

This year's awards were even more significant as Your Community, Your Choice is celebrating its tenth anniversary in 2023 and, over the past ten years, a total of over £500,000 has been awarded to more than 150 projects working to reduce crime in their areas and to support the priorities in the Police and Crime Commissioner's Police and Crime Plan. The funding for Your Community, Your Choice comes partly from money seized by the courts through the Proceeds of Crime Act, with the rest from the Police and Crime Commissioner.

In recognition if this 10-year milestone, the funding available to winning projects this year increased to a total of £120,000, shared across 25 projects.

These winning projects will make a major difference to our villages, towns, cities and the region as a whole and it is a pleasure to be able to support them through Your Community, Your Choice.

At our celebration event Police & Crime Commissioner Andy Dunbobbin said: "I am delighted to see so many excellent and deserving winners receive funding that will help transform communities across North Wales. Your Community, Your Choice is a true collective effort – from my office, the police and PACT, to local communities, the organisations who apply, and to the public who vote for them.

North Wales Police Assistant Chief Constable Chris Allsop told the winners and invited guests: "Your Community, Your Choice is a fantastic scheme that gives local people the chance to directly influence how local issues are addressed. The scheme is part funded by the recovery of criminal property under the Proceeds of Crime Act, and it is absolutely right that we put this money back into community initiatives that seek to reduce crime and improve the quality of living here in North Wales. Those at the heart of our communities are often best placed to know how to tackle local issues, and I have no doubt whatsoever that this year's winners will make a huge difference in their respective areas."

A full list of the award winners for 2023 can be found in the Appendix.

The High Sheriffs Crimebeat Fund

This year saw the celebration of 20 years of Crimebeat in North Wales and High Sheriffs past and present together with invited guests attended a gala dinner at The Imperial Hotel, Llandudno and heard from three guest speakers the impact that Crimebeat has had on them.

Former High Sheriff Cadet, Joshua Taylor told the audience that he had gained valuable experience during his time as a High Sheriff Cadet and has since gone on to become a Special Constable with North Wales Police as well volunteering with St. John's Ambulance and studying for a Policing Degree ate Wrexham Glyndŵr University.

Hannah Mart and Andrew Pearson spoke about their 'Sharing Stories' project developed by young people who had suffered sexual abuse and created a peer-support programme to help other young people going through similar experiences. 'Sharing Stories' was a national Crimebeat Project of the Year in 2020.

Scott Jenkinson from Youth Shedz Cymru explained how funding from Crimebeat in Clwyd and Gwynedd over recent years has helped to extend their reach with young people and the positive impact they are having with young people from disadvantaged backgrounds.

The celebration event was organised by current High Sheriffs, Zoë Henderson and Davina Carey-Evans who said:

"Tonight is a celebration of this wonderful collaboration and partnership between the North Wales Police, The High Sheriffs and the young people and communities of North Wales. Being involved with Crimebeat and seeing some of the fabulous projects, meeting the people involved is certainly one of the major highlights of being a High Sheriff."

Crimebeat was set up in North Wales in 2002 by the then High Sheriffs of Gwynedd Patricia Hughes and Clwyd John Bradshaw.

Over the past 20 years Crimebeat North Wales has awarded grants of almost £250,000 to 600 projects helping around 25,000 young people and their communities across Gwynedd and Clwyd.

If you have got a good idea for a project that supports young people and helps to improve local communities please get in touch with us at: info@crimebeatnorthwales.co.uk

A full list of Clwyd and Gwynedd Crimebeat grants for 2022-23 can be found in the Appendix

OP BANG (Be A Nice Guy) 2022



Together with North Wales Police and the Arson Reduction Team PACT has once again joined forces to ask people to 'Be a Nice Guy' with grants available through Operation BANG to support local initiatives that address deliberate fire-setting and anti-social behaviour over the Halloween and Bonfire period.

By working with key partners such as the North Wales Fire and Rescue Service, Community Safety Partnerships and local authorities, we are able to promote key messages through the 'Be a Nice Guy' initiative.

It has been identified that this approach, along with targeted diversionary activities which engage young people in fun and entertaining events, can be very effective in ensuring that everyone can enjoy themselves safely.

A full list of PCSOs and areas supported can be found in the Appendix

And Finally…..

In this World Cup year we were delighted to see the results of a project part-funded by PACT, Crimebeat and Gwynedd Youth Service that celebrated Wales' qualification for the first time since 1958. In Caernarfon PCSO Julie Broadhead and Gwynedd Youth Worker, Barry Williams, had a busy few weeks planning their project for Op Bang this year and in November 2022 they attended Caernarfon town with 20 local young people, graffiti artist Andy Birch, PCSOs Gethin Jones, Ieuan Owen and Kerryanne Stephenson to complete a World Cup mural…and this is the final result!



PCSO Julie Broadhead said "We were so lucky to commission the amazing graffiti artist, Andy Birch, for our Op Bang project this year. Barry and I wanted to involve the young people of Caernarfon and to do something amazing for the town that involved the upcoming World Cup. The young people thoroughly enjoyed helping Andy to complete the wall and we are so chuffed with the end result. This couldn't have been done without the generous funding from PACT, Crimebeat, Gwynedd Youth Service, help from local counsellor, Dewi Jones, the young people, fellow PCSOs, the property owner and the artist himself, Andy Birch – thank you.
I hope the people of Caernarfon love it as much as we do!"

This represents just one of many fantastic projects that PACT has been able to support this year. Find out more on our website and in the long list of grants that you will find in the appendix to this report.

www.pactnorthwales.co.uk

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;

- observe the methods and principles in the Charities SORP;

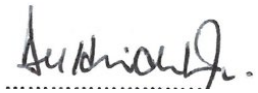
- make judgements and estimates that are reasonable and prudent;

- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and authorised for issue on 5th December 2023 and signed on their behalf by:



David Hinchliffe
Treasurer
31st January 2024

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF North Wales Police and Community Trust (PACT)

I report to the trustees on my examination of the financial statements of North Wales Police and Community Trust (the charity) for the year ended 31 March 2023.

Responsibilities and basis of report
As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Jonathan Ward ACA
For and on behalf of Azets Audit Services _____

Chartered Accountants
Brynford House, 21 Brynford Street, Holywell, Flintshire CH8 7RD
United Kingdom

North Wales Police and Community Trust
For the year ended 31st March 2023

Statement of Financial Activities

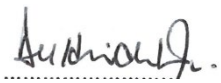
For the 12 Months Ended 31st March 2023

	Note	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
Incoming Resources					
Incoming resources from generated funds					
Donations, grants and sponsorship:	4		162,994	162,994	141,405
Clwyd Crimebeat	4		4,044	4,044	5,000
Gwynedd Crimebeat	4		1,364	1,364	3,000
Justice in a Day sponsorship				0	2,000
Justice in a Day in-kind support	5		40,000	40,000	
Income in Kind	7		35,552	35,552	35,552
Activities for generating funds:					
Sundry Income				0	0
Investment income			208	208	5
		0	244,162	244,162	186,962
Resources Used					
Direct Charitable Expenditure	8				
Charitable activities					
Grants Awarded			170,891	170,891	96,869
Clwyd Crimebeat Grants			4,000	4,000	2,395
Gwynedd Crimebeat Grants			3,449	3,449	1,617
Cost of grant making		0	178,340	178,340	100,881
Justice in a Day:					
Justice in a Day - direct costs			2,920	2,920	0
Justice in a Day - in-kind costs			40,000	40,000	0
Cost of Generating Funds	7		35,552	35,552	35,552
Governance Costs:	8				
PACT			8,608	8,608	5,187
Clwyd Crimebeat			344	344	188
Gwynedd Crimebeat			220	220	1,772
TOTAL RESOURCES EXPENDED		0	265,984	265,984	143,580
NET INCOMING RESOURCES		0	-21,822	-21,822	43,382
TOTAL FUNDS BROUGHT FORWARD			114,670	114,670	71,288
TOTAL FUNDS CARRIED FORWARD		0	92,848	92,848	114,670

North Wales Police and Community Trust
For the year ended 31st March 2023

Balance Sheet					
As At 31st March 2023					
	NOTE	**2023**			**2022**
		£			£
Current assets					
Debtors	**9**	15,849			3,115
Cash at Bank		93,199			127,755
		109,048			130,870
Creditors					
Accruals	**10**	16,200			16,200
		92,848			114,670
Reserves					
Restricted		92,848			114,670
Unrestricted		0			0
		92,848			114,670

Approved by the Trustees and authorised for issue on 05/12/2023 and signed on their behalf by:



David Hinchliffe
Treasurer
31st January 2024

Notes to the Accounts

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

a) Basis of Accounting

The accounts are drawn up on an accruals basis and in accordance with *Statement of Recommended Practice: Accounting and Reporting by Charities*, issued in March 2005.

b) Fund Accounting

- Unrestricted Funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.
- Restricted Funds are subject to restrictions on their expenditure imposed by the donor.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. floor area.

2. Employees' remuneration

No employees were paid by the trust during the period. The services of a Project Manager/Crimebeat Co-ordinator were donated by North Wales Police. This cost is included in the statement of financial activities.

3. Trustees remuneration and expenses

None of the Trustees, nor any connected persons, received any remuneration during the period.

No reimbursements of Trustees expenses, or expenses of any other connected persons, were made during the period.

4. Donations, Grants and Sponsorship

	Unrestricted	Restricted	2023 Total	2022 Total
	£	£	£	£
Police Property Act Fund		28,100	28,100	45,500
Justice in a Day sponsorship/grants		0	0	2,000
Welsh Assembly Government/ART		2,700	2,700	1,800
Participatory Budget Fund		120,000	120,000	60,000
CGI UK Ltd		5,744	5,744	6,105
Ifor Williams Trailers Ltd		0	0	20,000
Thomas Howells Education Fund for North Wales		0	0	8,000
Internet Poster Competition 2022		2,300	2,300	0
Summer Yoith Challenge 2023		4,150	4,150	0
Clwyd Crimebeat		4,044	4,044	5,000
Gwynedd Crimebeat		1,364	1,364	3,000
	0	168,402	168,402	151,405

5. Justice in a Day - In Kind Support

Justice in a Day in-kind donations/support		Restricted	2023 Total	2022 Total
Theatr Clwyd Trust		40,000	40,000	0
	0	40,000	40,000	0

6. North Wales Police - In-Kind Support

The Trustees are grateful to North Wales Police for their continued support without which the Trust could not continue effectively. NWP have made the following in-kind donations to support PACT.

	2023	2022
	£	£
Donated staff time & expenses	32,220	32,220
Donated Office space	3,332	3,332
	35,552	35,552

7. Interest

Total bank interest received by the Trust for the period to 31st March 2023 was £208.00 (2022: £5.00)

8. Total resources expended

All grants awarded in the year relate to local community activities and projects.

	Staff costs	Other costs	Total 2023	Total 2022
	£	£	£	£
Charitable activities				
PACT Grants Awarded		170,891	170,891	96,869
Clwyd Crimebeat Grants		4,000	4,000	2,395
Gwynedd Crimebeat Grants		3,449	3,449	1,617
Justice in a Day - project costs		2,920	2,920	0
Justice in a Day - in-kind support		40,000	40,000	0
Donated staff time and expenses	32,220		32,220	32,220
Donated office costs	3,332		3,332	3,332
	35,552	221,260	256,812	136,433
Governance costs				
Independent examination fees		1,200	1,200	1,200
Sundry fees		7,408	7,408	3,987
Clwyd Crimebeat		344	344	188
Gwynedd Crimebeat		220	220	1,772
TOTAL	35,552	230,432	265,984	143,580

9. Taxation

As a charity, North Wales Police and Community Trust is exempt from tax on income and gains falling within Section 505 of the Taxes Act 1988 or S256 of the Taxation and Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

No tax charges have arisen in the charity.

10. Debtors: Amounts due to be received within one year:

	2023	2022
PPAF	8,700	
Summer youth project	4,150	
PACT - CGI	2,999	3,105
	15,849	3,105

11. Creditors: Amounts falling due within one year

	2023	2022
Examiners fees	1,200	1,200
Justice in a Day	15,000	15,000
	16,200	16,200

12. Statement of Funds

	31/03/2022	INCOME	EXPENDITURE	TRANSFERS	31/03/2023
Clwyd Crimebeat	14,154	4,039	4,345		13,848
Gwynedd Crimebeat	12,765	1,364	3,668		10,461
Arson Reduction Team/W.G.	-2,100	2,700	5,995		-5,395
Justice in a Day	2,097	0	2,920		-823
Justice in a Day (In-kind)	0	40,000	40,000		0
Participatory Budget Fund	8,555	120,000	118,799		9,756
CGI UK Ltd	6,105	5,744			11,849
BCUHB	40,000	0	0		40,000
Ifor Williams Trailers Ltd donation	20,000	0			20,000
Thomas Howells Education Fund for North Wale	902	0	902		0
Internet Poster Competition	0	2,300	2,640		-340
Summer youth Challenge 2023	0	4,150	0		4,150
Sundry costs - PACT	-8,638	0	8,608		-17,246
Sundry Income	123	213			336
Police Property Act Fund	20,707	28,100	42,555		6,252
	114,670	208,610	230,432	0	92,848
Income in Kind	0	35,552	35,552		0
Unrestricted Funds	0	0			0
	114,670	244,162	265,984	0	92,848

13. Related parties

There were no disclosable related party transactions during the year (2022 – none).

North Wales Police and Community Trust
For the year ended 31st March 2023

APPENDIX

Neighbourhood Policing Team Small Grant Fund		
PC Lisa Thomas	Holyhead Sapphires	250
PCSO Delyth Edwards	Bro Prysor Angling Association	250
PC Dylan Jones	Llanrwst youth project	250
PCSO Delia Bellis	Llanrwst Youth Project	250
PCSO Pam Hayers	Llandudno Youth Club	250
PCSO Julie Broadhead	Cymdeithas Gwaethgareddu Ieuenctid Gwynedd	250
Sgt Dave Smith	Wrexham Town Police football project	250
PCSO Iona Beckmann	Stars	200
PCSO Aled Hughes	Ffrindiau Penygroes	100
PCSO Iona Beckmann	Menter Amlwch	250
PCSO Geraint Williams	Pwllheli Football Club	250
PCSO Lona Davenport	Ysgol Godre'r Berwyn	250
Sgt Pete Evans	Denbigh Shopwatch	250
PCSO Julie Broadhead	Foryd, Caernarfon litter pick	250
PCSO Beverley Owen	Yourth Shedz Bryn Felin Conwy	206
PCSO Paula Stewart	Y Hwb, Bwyd Bendigedig, Porthmadog	250
PCSO Gareth Jones/PCSO Elin Owen	Mawddach Cycle Trail 1st Dolgellau Rainbows	150
PCSO Helen Holden	Leeswood road safety poster competition	216
PCSO Nerys Williams	Cylch Meithrin Llanfechell	250
PCSO Karl Turner	Kinmel Bay & towyn Sports Association	250
PCSO Tim Peers	Broughton Community Council	125
PCSO Nerys Williams	Clwb yr Odyn	150
Sgt Dave Smith	Wrexham Town NPT FC	300
PC Dewi Davies	Bwy'n Iach, Bethesda	250
PCSO Elin Sion	Gisda	250
PCSO Purdy Jones I of	PenyCae Community Council 0 Op Cinnamon	250
PCSO Purdy Jones	PenyCae Community Council	250
PCSO Sara Williams	Bike Marking	250
PCSO 4425 Gethin Jones	Byw'n Iach	250
PCSO Lydia Edwards	Coedpoeth Utd FC	250
PCSO Nerys Williams	Llanercymedd Community Council	150
PCSO Martin Griffiths	Glyn Ceiriog Community Council	250
	PCC Annual Awards Sponsorship	300
Neal Parkes	NWPolice Annual Youth Cricket Tournament 1 of 2	407
PC Mike Taggart	Stand Up To Domestic Abuse	150
PC Sarah Hughes-Jones	NWP Women's Community Football Team	250
PCSO Paula Stewart	Parc Pensyflog Porthmadog community project	250
PCSO Alison Heron	Rhos Cxommunity Council - Bike Marking event	250
PCSO Laura Coopper	Wrexham Town Bike Marking event	250
PC Lee Monk	1st Llangefni Brownies	250
PCSO Ieuan Owen	Adra (Tai) Cyfyniedig	200
PC Richard Fishlock	Hate crime/Diversity Poster campaign	500
PCSO Lydia Edwards	The Racecourse Foundation	50
PCSO Tom Jones	Wrexham Bike DNA Spray campaign	288
PCSO Dave Jones	St Asaph Youth Project	30
PCSO Gareth Roberts/PCSO Sara Williams	Wrexham Glyndwr University Freshers Fair 2022	250
PCSO Lydia Edwards	Coedpoeth Youth Club	120
PCSO Catrin Edwards	Cylch Meithrin Bryngwran	250
PCSO Bev Owen	Conwy Borough Junior Football Club	250
PCSO Purdy Jones	Afoneitha Penycae Litterpick	250
PCSO Nerys Williams	Penysarn Youth Club	80
PCSO Alison Heron	Heol Kenyon Community Centre	250
PCSO Sara Owen	Llanfairfechan Town Council	250
PCSO Kat Wright	Selectamark Security Systems Target Hardening	240
PCSO Purdy Jones	Penycae Town Council - Elderly adults Christmas event	250
PCSO Sophie Roberts	Curaid Calon Pwllheli	200
PCSO Nia Roberts	Pwyllgor Pentra Deiniolen	250
PC Simon Keeting	Rhyl Ukranian Community Christmas Event	250
PCSO Purdy Jones	Penycae Town Council - Young Person Christmas event	250
PCSO Gillian Duffy-Williams	Dyffryn Ardudwy and Talybont Regeneration Group	150
PC Richard Fishlock	HFT Trust poilice visit - cost of transport	175
PCSO Ciara Regan	Conwy Youth Services t-shirt machine	220
PCSO Ashley Dacre	Bangor Indian & Friends Associati	250
PCSO Caitlin McGonigle	Valley Juniors FC	250
PCSO Gareth Jones	Canolfon Ceriog Centre cyf	200
PCSO Lydia Edwards	Nigel Brett Boxing sports initiative	250
PCSO Carly Bennion	Colwyn Bay Environment & Conservation Federation	340
PCSO Iona Beckmann	Caru Amlwch	200
PC Stuart Reeves	Blacklane CP School New Broughton Wrexham Road Safety Posters	250

North Wales Police and Community Trust
For the year ended 31st March 2023

Neighbourhood Policing Team Small Grant Fund Cont.

PCSO Matt Preston	Ysgol Cynfran	250
PCSO Iona Beckmann	Amlwch Community Christmas Event	200
PCSO Nia Roberts	Clwb Cymunedol Llanrug	250
PCSO Jenna Llewellyn	Mochdre Juniors FC	250
PCSO Ieuan Owen	Caernarfon Gaming Van project	150
PCSO Beverley Owen	Llandudno Junction Community Club	250
PCSO Enya Bellis-Jones	Op Cinammon	220
PCSO Rebecca Subacchi	Supporting vulnerable residents	250
PCSO Nerys Williams	Cyngor Cymuned Llanerchymedd	100
PCSO Bev Owen	Meat and Eat Conwy	200
PCSO Cat Griffiths Hughes	OP Cinnamon Llay	250
PCSO Gareth Jones	Glyntraian Community Council	150
SO Sonya Jones	Nadolig Moelfre	150
PCSO Bev Owen	Clwb yr Efail	200
PCSO Sadie Roberts	Selectamark DNA	240
PCSO Caitlin McGonigle	Ysgol Uwchradd Bodedern	200
PCSO Robyn ap Geraint	Hafan Age Cymru Gwynedd	200
PCSO Robyn ap Geraint	Gyngor Gwynedd	250
PCSO Alison Heron	Ysgol ID Hooson - road safety hi-vis equipment	188
PCSO Julie Broadhead	Y Galeri FIFA project	250
PCSO Nikki Adams	Happy Eaters Club	250
PCSO Alison Heron	Heol Kenyon Community Centre, Wrexham Rural	54
Cadet Challenge 2022	Police Cadet Christmas Card Competition - Vouchers prizes	95
PCSO Emma Thomas	Maes Ni Bangor	250
PCSO Purdy Jones	Easter Community engagement event, Penycae	150
PCSO Lona Davenport	Canolfan Deulu y Bala	70
PCSO Purdy Jones	Op Cinnamon	10
PCSO Nikki Adams	1st Penmaenmawr Guides	150
PCSO Paula Stewart	Clwb Rygbi Porthmadog	250
PCSO Bev Owen	Conwy Uninted under 7s girls football	250
PCSO Gareth Jones	Llangollen Rugby Club	250
PCSO Purdy Jones	Penycae Community Council	150
PCSO Iona Beckmann	Hwb Cemaes	100
PCSO Iona Beckmann	Caru Amlwch	185
PCSO Emma Jones	Y Dref Werdd, Blaenau ffestiniog	250
PCSO Sandie Williams	Ffrij Tywyn Community Fridge	120
PCSO Sandie Williams	Warmer Winter Wednesdays - St Cadfans Church, Tywyn	100
PCSO Jack Mitchelmore	Ysgol Hirael - International Week Project	250
Sgt Dave Smith	Wings Club - NWP FC commemerative match	200
PCSO Iona Beckmann	Pensarn Hall Warm Space Committee	150
PCSO Iona Beckmann	Caru Benllech	150
PCSO Purdy Jones	Penycae Community Council - young persons Op Cinammon	250
PCSO Rebecca Subbachi	Op Blue Vigilant - Wrexham Rural	249
PCSO Gillian Duffy-Williams	Gwenyn y Tir Community Bee Project	250
	Adjustment	341
	Less adjustment for 2021/22 unpresented cheques	-2,650
		21,768

Main Project Grants	
Community Alert Pop Up Stall	1,000
North Wales Dragons	1,200
POP Awards 2022 sponsorship	1,000
Domestic Abuse Western	2,000
Bikesafe Volunteers	1,720
Friends of the Cob/The Willow Collective	1,986
Llangefni Boxing Club	2,000
Old Colwyn Residents Association	2,000
Rhyl Youth Boxing Club	2,000
Malltraeth Ymlaen cyf	2,000
Parkfields Community Centre, Mold	1,231
Efenechtyd Community Council	2,000
Chamber of Commerce Business Lunch sponsorship	650
	20,787

North Wales Police and Community Trust
For the year ended 31st March 2023

Your Community Your Choice	
Amlwch Showstoppers	1,886
Girlguiding Anglesey	2,500
Llanfaes community Centre	5,000
Anglesey scouts	4,942
Friends of Queens Park	2,500
Conwy Distrct Scouts	5,000
Kaleidescope youth theatre Craig y Don	2,500
Kind bay Initiative	2,500
Blossom and Bloom	5,000
Efenechtyd Community Council	2,500
Llangollen Park Project	2,217
Rhyl Cycling Club	2,500
Cobra Life	2,500
Aura	5,000
Holywell Town Council	2,500
Saltney Ferry Scouts	4,836
Byw'n Iach	5,000
Harlech & Ardudwy Leisure Centre	2,500
Seren Ffestiniog cyf	10,000
Llansantffriad Glyn Ceriog Community Council	10,000
Rhostyllen FC	2,500
Yellow and Blue	5,000
4X4 Respone	9,993
DangerPoint	9,925
Woody's lodge	10,000
	118,799

OP. BANG		
PCSO Catrin Edwards	Clwb Ieuenctid Bodedern	250
PCSOs Nerys Williams - Iona Beckmann	Caru Llan	150
PCSO Nerys williams	Caru Amlwch	250
PCSO Iona Beckmann	Caru Benllech Community Group	130
PCSO Julie Broadhead	Gwynedd Youth Service and Birch Designs	500
PCSO Matt Newbigging & PCSO Robin ap Geraint	Bangor Saints Football Club	250
PCSO Natalie Ryder & Jack Mitchelmore	Hwb Westend Hub	250
PC Dewi Davies	Bywy'n Iach	250
PCSO Andrew Owen/ Ieuan Owen	Llygaid Maesincla	250
PCSO Stephen Anderson	Gwynedd Youth Service	100
PCSO Elliw Williams & Gillians Duffy Williams	Bwy'n Iach	250
PCSO Gareth Jones	1st Dolgellau Rainbows	50
PCSO Sara Hughes	Harlech and Aerdudwy Leisure	160
PCSO Pam Hayers	Ty hapus	250
PCSO Elin Harlow	Adventure Parc	250
PCSO Sara Owen	Llanfairfechan Town Council	230
PCSO Ciara Regan	Llandudno Junction Community Club	250
PCSO Barry Williams	Denbighshire County Council	250
PCSO Margo Brandrick-Jones	Brighter Futures	250
PC Simon Keeting	Denbigshire County Council	250
PCSO Ryan Hill	Ysgol Penmorfa	250
PCSO Jaqueline Pleszak	The iBox	545
PCSO Lucia Pritchard	Wrexham Warehouse Project	250
PCSO Purdy Jones	Penycae Community Centre	250
PCSO Alison Heron	Wrexham Youth and Play partnership	130
	TOTAL	5,995

North Wales Police and Community Trust
For the year ended 31st March 2023

Clwyd Crimebeat	
Mini-Police	1,000
Coedpoeth Utd FC	500
Open Door Adventure Ltd - Denbigh Fresh Start	500
Andrew Birch Dime One - Penmamenmawr Prom Project 2022	500
Llandudno Youth Club - Summer Provisions 2022	500
Internest Safety Poster Competition 2022	500
Llangollen Young Uns 2022	500
Ysgol Aberconwy - Respect mustal and workshop	500
Adjustment re 2021/22 West Rhyl Young People's Project did not proceed	-500
	4,000
Gwynedd Crimebeat	
Mini-Police	1,000
Internet Safety Poster competition 2022	500
Dyffryn Nantlle Gaming Van Summer 2022	500
Holyhead and Bodedern Youth Club Summer Project 2022	500
Llanberis Youth Club	250
Y Galeri Caernarfon World Cup	198
Mona Karting	500
	3,448

North Wales Police and Community Trust
For the year ended 31st March 2023

The Trustees would like to extend their thanks to the following organisations for their support during the year:

North Wales Police
Office of the Police and Crime Commissioner for North Wales
North Wales Fire and Rescue Service
North Wales Arson Reduction Team
CGI UK Ltd
Ifor Williams Trailers Ltd
Theatr Clwyd, Mold
North Wales Magistrates
HM Courts & Tribunals Service

Registered Charity Number: 1071628

THE NORTH WALES POLICE AND COMMUNITY TRUST

England & Wales - Charity number 1071628

Accounts

North Wales Police and Community Trust

Annual Report and Accounts

31st March 2022

Registered Charity Number: 1071628

incorporating

crimebeat north wales

trechu trosedd gogledd cymru

North Wales Police and Community Trust
For the year ended 31st March 2022

Contents **Page 2**

Members of the Board and Professional Advisors	Page	3
Chairman's Report	Page	4 - 5
Trustees Annual Report	Page	6 – 7
Review of Activities	Page	8 – 12
Statement of Trustees Responsibilities	Page	13
Statement of Financial Activities	Page	14
Balance Sheet	Page	15
Notes to the Accounts	Page	16 – 19
Independent Examiners Report	Page	20
Appendix	Page	21 – 22
Acknowledgements	Page	23

North Wales Police and Community Trust
For the year ended 31st March 2022

Members of the Board of Trustees

Chairman	Ashley Rogers
Vice-Chair	Steve Thomas, High Sheriff of Clwyd (01/04/21 to 13/04/22)
	David Hinchliffe (Hon. Treasurer) Carl Foulkes, Chief Constable of North Wales Henry Fetherstonhaugh OBE, Lord Lieutenant of Clwyd E.F. Lloyd Fitzhugh OBE, OStJ, JP, DL Paul Hinchliffe Patricia Hughes DL Lady Janet Jones JP, DL Dr Peter Harlech Jones DL
	Gwyn Owen High Sheriff of Gwynedd (Ex-officio 01/04/21 to 31/03/22)
Project Manager/ Crimebeat Co-ordinator	David Evans
Volunteer	Sarah Rogers
Premises	North Wales Police & Community Trust c/o North Wales Police Ffordd William Morgan St. Asaph Business Park St. Asaph Denbighshire LL17 0HQ
Bankers	HSBC Bank PLC 60 Mostyn Street Llandudno Gwynedd LL30 2SF
Independent Examiners	Azets Brynford House 21 Brynford Street Holywell Flintshire, CH8 7RD

North Wales Police and Community Trust
For the year ended 31st March 2022

Chairman's Report

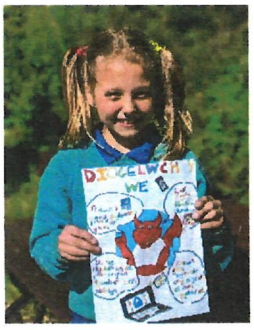
Despite the on-going lockdowns and restrictions 2021/22 saw PACT continue to support community groups across North Wales with 120 projects funded during the year, many of which have featured in local press and social media. Examples include Ogwen Valley Mountain Rescue, Coedpoeth Phoenix Youth Football Club and Friends of the Cob in Rhyl which was also featured on ITV Wales News for its work to support isolated and vulnerable young people and adults. You can find a list of all projects/organisations funded in the appendix.

We have also been able to support community groups including Friends of Barmouth Park, North Wales African Society, Môn SAR, Friends of Queen's Park Llandudno and the young people of Rhyl Raptors Wheelchair Basketball Club, together with a variety of projects that not only support our charitable objectives but also improve the lives of local residents and encourage engagement with local policing teams.

With the on-going support of the Police Property Act Fund together with match-funding received from CGI UK Ltd we were also able to continue to support Neighbourhood Policing Teams with our Small Grant Fund and saw a 67% increase in the number of small grants made compared to 2020/21. We will continue to focus on our work with Neighbourhood Policing Teams through this ever-popular fund and aim to see continued growth in grant numbers.

The High Sheriffs Crimebeat Youth Fund has continued to support young people's initiatives and whilst lower in numbers than in pre-covid times Crimebeat has been able to support projects in Queensferry, Colwyn Bay, Wrexham, Bangor, Bethesda, Dyffryn Nantlle amongst others. I am grateful to both High Sheriffs, Steve Thomas in Clwyd, and Gwyn Owen in Gwynedd, for all their hard work during the year.

A highlight of the year was the successful North Wales Primary School Internet safety Poster Competition which saw over 570 pupils submit entries.



With sponsorship from Crimebeat, PACT and CGI UK Ltd six winning schools across Central, Eastern and Western Areas received financial awards to support their work on internet safety and the winning pupils each received prizes donated by businesses across North Wales.
Our overall winner, Eva Lloyd Wright from Ysgol Edern in Gwynedd, was also featured on S4C children's TV programme 'Ffeil'.
We are aiming to repeat the success of this competition again in 2022/23.

The High Sheriffs Crimebeat fund also continued the High Sheriffs Cadet Challenge in 2022. First launched in 2021, this year saw Volunteer Police Cadet Oliver Heath Lloyd-Greenall take first place with his proposal to address anti-social behaviour in Ruabon which is now being developed to go 'live' with the local Neighbourhood Policing Team.

2022 saw the ninth year of 'Your Community Your Choice' with 21 successful groups receiving funding. 'Your Community Your Choice' continues to be a hugely popular fund which this year again saw £58,750 being made available to local community initiatives with the general public deciding which groups receive funding through a public vote.

Many of these have already featured in local press having been visited by the Police and Crime Commissioner. Projects supported this year included DangerPoint's knife crime project; Youth Shedz with a project to educate young people about County Lines; North Wales Women's Centre; regeneration of a community garden in Cwm Cadnant on Anglesey; Gisda's LGBTQ+ youth club; the Forget-Me-Not Chorus in Abergele working with those living with dementia; and Buckley Boxing Club and many others.

Once again 'Your Community Your Choice' was funded equally between the Commissioner's Fund and monies recovered from criminals under the Proceeds of Crime Act.

Finally, I would like to thank my fellow trustees, the Chief Constable, the Police and Crime Commissioner and officers and staff of North Wales Police for their continued support for our work.

I hope you will enjoy reading this latest Annual Report.



Ashley Rogers
Chair PACT Board of Trustees

July 2022

Trustees Annual Report

The Trustees have pleasure in presenting their report and the financial statements of the charity for the year ended 31st March 2022.

Objectives

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year. In all activities the Trust seeks to raise the profile of community safety and, through the protection of people and property, significantly minimise the fear of crime, thereby enhancing quality of life throughout the region. The activities include:

- Promoting crime prevention initiatives.
- Promoting Road Safety as an integral part of life to the people of North Wales through training, education, publicity, and special projects.
- Educating the people of North Wales in all matters relating to drug, alcohol and other substance abuse, thereby helping to reduce drug-related crime.
- Developing educational programmes for the benefit of young people and others.

Constitution

The North Wales Police and Community Trust was launched on 14th October 1998. The trust is a registered charity under the Charities Act 1993. The Charity registration number is 1071628.

Governing Documents

The Trust is governed by the Declaration of Trust (Trust Deed), which was formally made on 9th September 1998.

Organisation of the Charity

The Trust is run by the Board of Trustees. In accordance with the Declaration of Trust, the Board of Trustees, when complete, should consist of up to thirteen trustees representing North Wales Police, North Wales Police Authority, the business sector, and the High Sheriffs of Clwyd and Gwynedd.

Premises

Administrative activities of the Trust are undertaken at:

North Wales Police and Community Trust
North Wales Police, Local Policing Services Headquarters
Ffordd William Morgan
St Asaph Business Park
St Asaph
Denbighshire
LL17 0HQ

Restrictions on the Trust's activities

The activities of the Trust are restricted to the objectives as outlined in the Declaration of Trust as approved by the Charity Commission. The area that can benefit from the Trust's activities is restricted to North Wales.

Policy on Reserves

The Trustees are aware of the Charity Commission's requirement in regard to reserves policy. The Trustees regularly review the level of reserves held by the Trust, and are satisfied that these are kept at an acceptable level to ensure that the Trust continues to operate effectively.

Independent Examination

In accordance with PACT's original Declaration of Trust the trustees confirm that, as the Trust's annual turnover is less than £500,000, an independent examination is required. Should the Trust's turnover exceed this level then a full audit will be required.

North Wales Police and Community Trust
Review of Activities
Year Ended 31st March 2022

In all its activities PACT strives to support the objectives of the Police and Crime Plan, reducing crime and anti-social behaviour and helping to make North Wales the safest place in which to live and work and to visit.

Police Property Act Fund

PACT Trustees continue to manage the Police Property Act Fund on behalf of the Police and Crime Commissioner.

The Police Property Act Fund is made up of monies received by the police from the sale of found property and from property which is confiscated by order of the courts and then sold. The main aim of the fund is to support local projects undertaken by voluntary/charitable organisations that solely benefit the communities of North Wales.

Our Small Grant Fund and Main Grant continue to be a mainstay of our funding. Despite the pandemic PACT was able to support many projects with our Neighbourhood Policing Teams which you can see listed in the appendix. The Small Grant Fund continues to be extremely popular with our Neighbourhood Policing Teams. The fund, which allows officers to apply for grants of up to £250, is now in its 22nd year and provides a simple yet effective tool for community engagement.

CGI

PACT continues to receive sponsorship from CGI UK Ltd to support our Small Grant Fund, enabling PCSOs to get involved with community projects that help to support the Police and Crime Plan. We are grateful to Phillipa Proctor and her team at CGI for their continued support.

A full list of the projects funded through our Main Grant Fund and Small Grant Fund, can be found in the Appendix to the Annual Report.

Justice in a Day

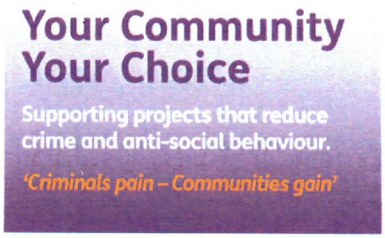
justice in a day

As we indicated in last year's Annual Report our 2020 programme was cut short due to the Covid-19 pandemic. During the course of this year we have been working with our partners and colleagues at Theatr Clwyd to re-instigate Justice in a Day and work with the schools that missed out in 2020.

Much work has been going on behind the scenes with partners at Theatr Clwyd, HM Courts, magistrates and schools to address this but lockdown and Covid restrictions have meant that we weren't able to carry this out during this financial year. However, we are very pleased to confirm that dates are already in the calendar for June and July of 2022 and we will be reporting on those in next year's report.

Justice in a Day is a Registered Trademark of the North Wales Police and Community Trust
Script copyright is owned by Emyr John, Theatr Clwyd

'Your Community, Your Choice' – Strengthening Resilient Communities



This year's 'Your Community Your Choice' saw over 32,000 votes being cast in support of projects across North Wales by members of the public.

Three organisations in each county were successful and were presented with their cheques in February 2022 at a virtual ceremony hosted by Police and Crime Commissioner, Andy Dunbobbin, Assistant Chief Constable Chris Allsopp and Ashley Rogers Chair of the North Wales Police and Community Trust.

Your Community Your Choice encourages community groups to apply for funding that help to support existing and new innovative projects that address crime and anti-social behavior by working in effective partnership and help build resilient communities.

Applicants were encouraged to work closely with their Neighbourhood Policing Teams to develop their proposals, and take ownership of local issues.

As usual applicants were expected to have due consideration for the Police and Crime Plan for North Wales and ensure their projects supported the Plan in their area and support the continuing theme of 'Strengthening Resilient Communities' encouraging applications that address current issues including youth engagement around county lines and knife crime, and supporting vulnerable, and isolated residents in our communities.

The ninth year of Your Community Your Choice saw 34 applications received totalling £71,639. Twenty-eight of these applications went forward for the public vote, following initial assessment procedures with over 15,000 votes received from the general public.
Twenty-one projects received funding – three in each county plus three projects that worked across North Wales - with grants totalling £58,750.00

A full list of the award winners for 2022 can be found in the Appendix.

Crimebeat Activity 2021/22

This year saw an upturn in Crimebeat activity and many local youth groups were able to carry out projects in between periods of lockdown and in accordance with government covid guidelines. Many of these projects together with the work of local volunteers were celebrated at the annual High Sheriff Awards – the first since 2019.

In Gwynedd High Sheriff Gwyn Owen welcomed guests to the Hugh Owen Hall, Bangor University to celebrate some of the fantastic work that is being done in communities across Gwynedd and Anglesey.

Amongst those being recognised were Tir Dewi for their inspirational work to support farming and rural communities; the crew of the Moelfre Lifeboat; Galeri Creative Team for their community work in Caernarfon and beyond; Gisda for their work to support disadvantaged young people; and Gwynedd Youth Service for their work with young people.



A highlight of the evening was the presentation of the annual Crimebeat Project of the Year Award which this year went to Hwb Westend Hub – an initiative of Academi Westend in Bangor. Working with young people the Hwb created a Street Art project during schools' holidays and worked with professional artist Any Birch, also known as Dime One, to create a street art graffiti mural depicting the work of young people in the area.



Another Crimebeat project to be recognised was the inaugural Primary Schools Internet Safety Poster Competition devised by PC Dewi Owen and PC Nick Hawe of North Wales Police. The competition saw over 570 primary school pupils submit posters to the competition. The overall winner across North Wales was Eva Lloyd-Wright from Ysgol Edern, Pwllheli. The High Sheriff was delighted to celebrate the work of PC Owen and PC Hawe to help keep our young people safe on the internet.

Over in Clwyd, High Sheriff Steve Thomas welcomed winners and guests to the Wings Club at Airbus UK in Broughton.

Nominations for a High Sheriff of Clwyd Award had been received from County Voluntary Services in Conwy, Denbighshire, Wrexham and Flintshire. There were many fantastic examples of how people throughout Clwyd had stepped up to volunteer in response to the

Covid-19 pandemic, including delivering meals to older or vulnerable people, addressing isolation and the important role that the volunteers played as part of the vaccination roll out.

High Sheriff Steve Thomas told the audience at the Awards: "Volunteers make a huge difference to our communities and I am honoured to have the opportunity to recognise everyone this evening"

The High Sheriff gave special thanks to Ann Woods, Chief Officer Flintshire Local Voluntary Council and her team who helped organise this year's Awards.

The highlight of the evening was the award to the Crimebeat Project of the Year which was awarded to pupils of Ysgol Estyn in Hope, Flintshire. Over the past twelve months pupils from the school worked with project leader Angela Done and Headteacher, Gareth Jones, to create a relaxation and mindfulness garden on school grounds to help them through the difficult times that we have all been through. High Sheriff, Steve Thomas, visited the school last year and was extremely impressed with their work and enthusiasm and was delighted to present them with their award.

Both High Sheriffs also took pleasure in recognising the work of their own High Sheriff Police Cadets:

- In Clwyd VPC Jaydon Parry and VPC Jack Taylor.
- And In Gwynedd VPC Sophie Roberts and VPC Bethan Evans

If you have a good idea for a project that supports young people and helps to improve local communities please get in touch with us at: info@crimebeatnorthwales.co.uk

A full list of Clwyd and Gwynedd Crimebeat grants can be found in the Appendix



OP BANG (Be A Nice Guy) 2021



Together with North Wales Police and the Arson Reduction Team PACT has once again joined forces to ask people to 'Be a Nice Guy' with grants available through Operation BANG to support local initiatives that address deliberate fire-setting and anti-social behaviour over the Halloween and Bonfire period.

By working with key partners such as the North Wales Fire and Rescue Service, Community Safety Partnerships and local authorities, we are able to promote key messages through the 'Be a Nice Guy' initiative.

It has been identified that this approach, along with targeted diversionary activities which engage young people in fun and entertaining events, can be very effective in ensuring that everyone can enjoy themselves safely.

A full list of PCSOs and areas supported can be found in the Appendix

Statement of Trustees' Responsibilities

The trustees are required to prepare financial statements for each financial period which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements they are required to follow best practice and:-

- select suitable accounting policies and apply them consistently;
- make reasonable and prudent judgements and estimates;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and which enable them to comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed. The trustees are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and authorised for issue on 7th December 2022 and signed on their behalf by:

David Hinchliffe
Treasurer

North Wales Police and Community Trust
For the year ended 31st March 2022

Statement of Financial Activities

For the 12 Months Ended 31st March 2022

	Note	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
Incoming Resources					
Incoming resources from generated funds					
Donations, grants and sponsorship:	4		141,405	141,405	85,218
Clwyd Crimebeat			5,000	5,000	2,500
Gwynedd Crimebeat			3,000	3,000	0
Justice in a Day sponsorship			2,000	2,000	0
Justice in a Day in-kind support			0	0	27,200
Income in Kind	7		35,552	35,552	35,552
Activities for generating funds:					
Sundry Income				0	0
Investment income			5	5	26
		0	186,962	186,962	150,496
Resources Used					
Direct Charitable Expenditure	5				
Charitable activities					
Grants Awarded			96,869	96,869	82,197
Clwyd Crimebeat Grants			2,395	2,395	3,000
Gwynedd Crimebeat Grants			1,617	1,617	1,410
Cost of grant making		0	100,881	100,881	86,607
Justice in a Day:					
Justice in a Day - direct costs			0	0	10,500
Justice in a Day - in-kind costs			0	0	27,200
Cost of Generating Funds	5		35,552	35,552	35,552
Governance Costs:	5				
PACT			5,187	5,187	3,451
Clwyd Crimebeat			188	188	348
Gwynedd Crimebeat			1,772	1,772	109
TOTAL RESOURCES EXPENDED		0	143,580	143,580	163,767
NET INCOMING RESOURCES		0	43,382	43,382	-13,271
TOTAL FUNDS BROUGHT FORWARD			71,288	71,288	84,559
TOTAL FUNDS CARRIED FORWARD		0	114,670	114,670	71,288

Notes to the Accounts

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

a) Basis of Accounting

The accounts are drawn up on an accruals basis and in accordance with *Statement of Recommended Practice: Accounting and Reporting by Charities*, issued in March 2005.

b) Fund Accounting

- Unrestricted Funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.
- Restricted Funds are subject to restrictions on their expenditure imposed by the donor.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. floor area.

2. Employees' remuneration

No employees were paid by the trust during the period. The services of a Project Manager/Crimebeat Co-ordinator were donated by North Wales Police. This cost is included in the statement of financial activities.

3. Trustees remuneration and expenses

None of the Trustees, nor any connected persons, received any remuneration during the period.

No reimbursements of Trustees expenses, or expenses of any other connected persons, were made during the period.

4. Donations, Grants and Sponsorship

	Unrestricted	Restricted	2022 Total	2021 Total
	£	£	£	£
Police Property Act Fund		45,500	45,500	17,400
Justice in a Day sponsorship/grants		2,000	2,000	0
Welsh Assembly Government/ART		1,800	1,800	2,500
Participatory Budget Fund		60,000	60,000	60,000
CGI UK Ltd		6,105	6,105	5,318
Ifor Williams Trailers Ltd		20,000	20,000	5,318
Thomas Howells Education Fund for North Wales		8,000	8,000	5,318
Clwyd Crimebeat		5,000	5,000	2,500
Gwynedd Crimebeat		3,000	3,000	0
	0	151,405	151,405	98,354

5. Justice in a Day - In Kind Support

Justice in a Day in-kind donations/support				
Value of lunchtime support sessions		0	0	1,000
Llandudno Youth Club (room and staff)		0	0	800
Dolgellau Ysgol Bro Idris (hall)		0	0	400
Moondance Trust		0	0	25,000
	0	0	0	27,200

6. North Wales Police - In-Kind Support

The Trustees are grateful to North Wales Police for their continued support without which the Trust could not continue effectively. NWP have made the following in-kind donations to support PACT.

	2022	2021
	£	£
Donated staff time & expenses	32,220	32,220
Donated Office space	3,332	3,332
	35,552	35,552

7. Interest

Total bank interest received by the Trust for the period to 31st March 2022 was £5.00

8. Total resources expended

All grants awarded in the year relate to local community activities and projects.

	Staff costs £	Other costs £	Total 2022 £	Total 2021 £
Charitable activities				
PACT Grants Awarded		96,869	96,869	82,197
Clwyd Crimebeat Grants		2,395	2,395	3,000
Gwynedd Crimebeat Grants		1,617	1,617	1,410
Justice in a Day - project costs		0	0	10,500
Justice in a Day - in-kind support		0	0	27,200
Donated staff time and expenses		32,220	32,220	32,220
Donated office costs		3,332	3,332	3,332
	0	136,433	136,433	159,859
Governance costs				
Independent examination fees		1,200	1,200	1,200
Sundry fees		3,987	3,987	2,251
Clwyd Crimebeat		189	189	348
Gwynedd Crimebeat		1,772	1,772	109
TOTAL	0	143,581	143,581	163,767

9. Taxation

As a charity, North Wales Police and Community Trust is exempt from tax on income and gains falling within Section 505 of the Taxes Act 1988 or S256 of the Taxation and Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

No tax charges have arisen in the charity.

10. Debtors: Amounts due to be received within one year:

	2022	2021
PACT - CGI	3105	0
	3,105	0

11. Creditors: Amounts falling due within one year

	2022	2021
Examiners fees	1200	1,200
Justice in a Day	15000	15,000
	16,200	16,200

12. Statement of Funds

	31/03/2021	INCOME	EXPENDITURE	TRANSFERS	31/03/2022
Clwyd Crimebeat	11,732	5,000	2,584		14,148
Gwynedd Crimebeat	13,154	3,000	3,389		12,765
Arson Reduction Team/W.G.	1,750	1,800	5,650		-2,100
Justice in a Day	97	2,000	0		2,097
Justice in a Day (In-kind)	0	0	0		0
Participatory Budget Fund	7,305	60,000	58,750		8,555
CGI UK Ltd	0	6,105			6,105
BCUHB	40,000	0	0		40,000
Ifor Williams Trailers Ltd donation	0	20,000	0		20,000
Thomas Howells Education Fund for North Wales	0	8,000	7,098		902
Sundry costs - PACT	-3,451		5,187		-8,638
Sundry Income	123		0		123
Police Property Act Fund	578	45,500	25,371		20,707
	71,288	151,405	108,029	0	114,664
Income in Kind	0	35,552	35,552		0
Unrestricted Funds	0	0			0
	71,288	186,957	143,581	0	114,664

North Wales Police and Community Trust
For the year ended 31st March 2022

APPENDIX

Neighbourhood Policing Team Small Grant Fund

PCSO Sabrina Illman-Roberts		250
PCSO Anna Algieri	Friends of the Cob, Rhyl	233
PCSO Karl Turner	Abergele asb project	175
PC Elwyn Williams	Bangor RFC under 8s	250
PCSO Luke Magness	Catalytic Convertor anti-theft initiative	250
PCSO Louise Roberts	Wrexham Community Safety Pop-up Shop	299
PCSO Caitlin McGonigle	Llanfaethlu Youth Club	250
PCSO Dan Whitehead	Ysgol Plas Coch	250
PCSO Jason Jones	Pwllheli community cctv	250
PCSO Aled Hughes	Bwy'n Iach Gwynedd	250
PC Kate Turton	Domestic Abuse victims mobile phones	250
PCSO Bev Owen	Youth Shedz Llandudno Junction	165
PCSO Nikki Adams	Our Village Residents association, Dwygyfylchi	250
PCSO Kelly Tatlock	Valley Juniors FC	250
PCSO Paula Stewart	Pensyflog Residents Commiitee	250
PCSO Iona Beckmann	Llanerchymedd Station Community Group	120
PCSO Iona Beckmann	Caru Benllech	200
PCSO Nerys Williams	Cylch Meithrin Rhosybobl	250
PCSO Steve Regan	Llyn Defribulator Project	250
PCSO Iona Beckmann	Caru Benllech	150
PCSO Steve Regan	Llyn Defribulator Project	250
PCSO Geraint Williams	Pentref Taclus Llanberis Tidy Town	250
PCSO Bev Owen	Clwb yr Efail	205
PCSO Bev Owen	Llandudno Junction Community Centre	200
PCSO Caitlin McGonigle	Bodedern Youth Club	250
PCSO Geraint Williams	Llewod Llanrug Under 10s FC	250
PCSO Tim Edwards	Wrexham NPT FC	307
PCSO Bev Owen	Llandudno Junction Community Centre	250
PCSO Emma Jones	Llan Ffestiniog Community Speedwatch Scheme	250
PCSO Iona Beckmann	CPD Bro Goronwy	150
PCSO Connor Freel	Ysgol Lixwm - Road Safety Poster	108
PCSO Marin Griffiths	Canolfa Ceiriog Centre cyf	250
PCSO Jessica Lloyd	We Are Plas Madoc - football sessiond	250
PCSO Cat Griffiths-Hughes	Op Cinnamon Llay	90
PCSO Lydia Edwards	Minera Community Council	250
PCSO Alison Heron	Heol Eifion	220
PCSO Nic Henshaw	Pentre Broughton Childrens Party	100
PCSO Andy Harris	Hope Street Church Wrexham - business function	150
PCSO Natalie Ryder	Hafan Age Cymru Gwynedd	100
PCSO Mike Smith	Llandudno Cricket Club	250
PCSO Paula Stewart	Ffrindiau Gardd Natur - Criccieth	250
PCSO Nikki Adams	Happy Eaters Club, Penmaenmawr	250
PCSO Kelly Williams	Ynys Cybi & Y Fali Good Turn Scheme	250
Sgt Simon Barlow	Cycle Power, Dolgellau	400
PCSO Rhys Sanders	Johnstown Youth FC	250
PCSO Geraint Williams	Clwb Pel-Droed Pwllheli	250
PCSO Dave Madden	Llandudno Junction FC	350
PCSO Matt Preston	Lysfaen Community & Recreational Association	200
PCSO Purdy Jones	Penycae Football Club	250
PCSO Lydia Edwards	Coedpoeth Sports project	150
PCSO Matthew Newbigging	Bangor Saints FC	250
		11,572

Main Project Grants

Rhos Aelwyd FC	2,000
Seindorf Arian Llanrug	2,000
Marchwiel Villa FC	800
Mon-SAR (Anglesey Search & Rescue)	2,000
North Wales Africa Society	2,000
Friends of Barmouth Memorial Park	1,500
Friends of Queens Park	2,000
Wrexham Inclusion Football Club	2,000
Rhyl Raptors Wheelchair Basketball Club	2,000
	16,300

North Wales Police and Community Trust
For the year ended 31st March 2022

Your Community Your Choice

Cwm Cadnant Community Garden	2,500
Llangoed Fottball Club	2,500
Ynys Mon Scouts	2,500
Abergele Community Action	2,500
Foregt Me Not Chrous Abergele	2,500
Conwy Scouts	2,500
Denbigh in Bloom	2,500
NW Womens Centre	2,500
Cobra Life	2,500
Mold RFC	2,500
Buckley Boxing Club	2,500
Caernarfon Cricket Club	2,500
Dyffryn & Talybon Regeneration Group	2,500
Harlech Ardudwy Leisure Centre	2,375
GISDA	2,000
Wisp Dance	2,500
Offa Community Council	2,500
Bellvue FC	2,000
DangerPoint	4,875
DASU	5,000
Youth Shedz	5,000
	58,750

OP. BANG

PCSO Sara Owen	Llanfairfechan Town Council	100
PCSO Ryan Hill	Brighter Futures Rhyl	250
PCSO Peter Jones	Adventure Parc Snowdonia	250
PCSO Kelly Tatlock	Gwelfor Community Centre	100
PCSO Kelly Tatlock	Holyhead Youth Club	100
PCSO Kelly Tatlock	Bodedern Youth Club	100
PCSO Iona Beckmann	Caru Benllech	100
PCSO Helen Holden & PCSO Victoria Davies	Saltney Ferry, Wace Chester CIC	250
PCSO Dan Dougherty	The iBox Gaming Truck in Flintshire	400
PCSO Oliver Heard Edwards	The Venture, Wrexham	250
PCSO Tim Edwards	Cae Glo - Acton and Rhosddu	250
PCSO Katherine Wright	North Wales Science Experience	250
PCSO Sadie Roberts	Offa and Esclusham	250
PCSOs Cat Griffiths-Hughes	Gresford Rossett and Holt	500
PCSO Lydia Edwards	Plas Brymbo Residents Association.	250
PCSO Aled Hughes	Penygroes Nantlle Vale FC	250
PCSO Aled Hughes	GISDA CYFYNGEDIG	250
PCSO Ieuan Owen & PCSO Julie Broadhead	Sports Council for Wales	250
PCSO Natalie Ryder	Hwb West End Hub	250
PC Dewi Prys Jones/Caernarfon NPT	Caernarfon Football Club and Gwynedd Youth Services	250
PCSO Manon Roberts	Tryfan 'Picnic in the Park'	250
PCSO Delyth Edwards	Clwb Rygbi Bro ffestiniog	250
PCSO Lona Davenport	Cronfa Ysgol Godrer Berwyn	100
PCSO Mark Hughes & PCSO Paula Stewart	Porthmadog/Glasfryn	150
PCSO Mark Hughes & PCSO Paula Stewart	Ysgol Eifionydd	100
PCSO Shannon Hopcroft & PCSO Elliw Williams	Barmouth & Harlech	150
		5,650

Clwyd Crimebeat

Internet Safety Poster Competition - Gwynedd Crimebeat	500
West Rhyl Young People's Project	500
Conwy District Scouts	200
Ysgol Ty Ffynnon - road safety poster competition	140
Wrexham/Flintshire Volunteer Police Cadets communications radios	455
Queensferry Primary School - World of Work	500
Colwyn Bay Football Sessions	250
High Sheriff Cadet Challenge 2022	100
	2,645

Gwynedd Crimebeat

Pensarn Youth Club, Creu Celf Penysarn	180
Ysgol Eifionydd, Porthmadog Community Garden Scheme	500
Hwb Westend Hub, Bangor Street Art project	500
1st Bethesda Beavers Scouts	477
Ysgol Dyffryn Nantlle Project	500
High Sheriff Cadet Challenge 2022	100
	2,257

North Wales Police and Community Trust
For the year ended 31st March 2022

The Trustees would like to extend their thanks to the following organisations for their support during the year:

North Wales Police
Office of the Police and Crime Commissioner for North Wales
North Wales Fire and Rescue Service
North Wales Arson Reduction Team
CGI UK Ltd
Theatr Clwyd, Mold
Moondance Foundation
North Wales Magistrates
HM Courts & Tribunals Service

Registered Charity Number: 1071628

THE NORTH WALES POLICE AND COMMUNITY TRUST

England & Wales - Charity number 1071628

Accounts

North Wales Police and Community Trust

Annual Report and Accounts

31st March 2021

Registered Charity Number: 1071628

incorporating

crimebeat north wales

trechu trosedd gogledd cymru

North Wales Police and Community Trust

For the year ended 31st March 2021

Contents **Page 2**

Members of the Board and Professional Advisors	Page	3
Chairman's Report	Page	4 - 5
Trustees' Annual Report	Page	6 – 7
Review of Activities	Page	8 – 13
Statement of Trustees' Responsibilities	Page	14
Statement of Financial Activities	Page	15
Balance Sheet	Page	16
Notes to the Accounts	Page	17 – 20
Independent Examiner's Report	Page	21
Appendix	Page	22 – 23
Acknowledgements	Page	24

North Wales Police and Community Trust
For the year ended 31st March 2021

Members of the Board of Trustees

Chairman	Ashley Rogers
Vice-Chair	Steve Thomas, Government Affairs Executive, Airbus UK (retired December 2020)
	David Hinchliffe (Hon. Treasurer) Carl Foulkes, Chief Constable of North Wales David Catherall DL Henry Fetherstonhaugh OBE, Lord Lieutenant of Clwyd E.F. Lloyd Fitzhugh OBE, OStJ, JP, DL Paul Hinchliffe Patricia Hughes DL Lady Janet Jones JP, DL Dr Peter Harlech Jones DL
	David Wynne-Finch High Sheriff of Clwyd (Ex-officio 01/04/20 to 26/03/21) Eryl Wiliams High Sheriff of Gwynedd (Ex-officio 01/04/20 to 27/03/21)
Project Manager/ Crimebeat Co-ordinator	David Evans
Volunteer	Sarah Rogers
Premises	North Wales Police & Community Trust North Wales Police Local Policing Services Headquarters Ffordd William Morgan St. Asaph Business Park St. Asaph Denbighshire LL17 0HQ
Bankers	HSBC Bank PLC 60 Mostyn Street Llandudno Gwynedd LL30 2SF
Independent Examiner	Azets Audit Services Brynford House 21 Brynford Street Holywell Flintshire, CH8 7RD

Chairman's Report

Welcome to my first Annual Report as Chair of Trustees.

I took over as Chair just in time to see the country go into lockdown and the challenges that the pandemic has brought to our communities. Plainly this also brought about many challenges to PACT and the board of trustees, not least of which was the introduction of virtual meetings and the prevailing technology.

Whilst a number of our usual activities had to be curtailed or cancelled in 2020 – including our Justice in a Day schools programme and our High Sheriffs Awards evenings– I am delighted to report that PACT has continued to support local community groups and Neighbourhood Policing Teams throughout these difficult times, and indeed our Project Manager has also been involved in supporting communities as a member of the Local Resilience Forum Volunteer Group working with County Voluntary Councils and a variety of community groups across North Wales .

2020/21 also saw PACT deliver the eighth round of funding of 'Your Community Your Choice'. Launched in 2013, this continues to be a hugely popular fund which this year saw £60,000 being made available to local community initiatives. Once again, this was funded equally between the Commissioner's Fund and monies recovered from criminals under the Proceeds of Crime Act. Following on from the previous year's theme of 'Building Resilient Communities' we developed this to 'Strengthening Resilient Communities' with a focus on support and recovery during and after lockdown. 'Your Community Your Choice' again attracted a high quality of applications. 48 applications were received of which 43 went forward for the public vote.

This year saw a record number of public votes being cast – **over 32,000** - resulting in 21 community organisations receiving their cheques in February 2021.

Under my guidance we continue to manage the Police Property Act Fund on behalf of the OPCC with the PACT Small Grant Fund and Main Grant continuing be the mainstay of our funding together with the High Sheriffs' Crimebeat Youth Fund. Despite the pandemic we have been able to support over 80 projects in 2020/21.

You can find details of these grants in the appendix to this report.

During 2020/21 I commissioned Wrexham Glyndŵr University to undertake research with almost 300 PACT grant recipients to assess the value and impact of our grants. The findings of this independent research are overwhelmingly positive, with 94% of projects reporting improved community relations following PACT support; 98% of projects positively impacting on policing priorities and 92% of respondents believing the wider community had benefitted from the intervention they had delivered through the charity.

Additionally 75% of respondents said their projects would either not have happened, or would have happened on a smaller scale, without PACT.

The report clearly underlines the value that PACT funding can bring to our communities, either as a stand-alone funder or, as in many cases, a valuable partnership funding arrangement.

North Wales Police and Community Trust
For the year ended 31st March 2021

I would urge you to read the 'Making an ImPACT' report which is publicly available on our website at: www.pactnorthwales.co.uk

As we move into a new financial year, and as our lives return to a new normal I and my fellow trustees will be using the findings of this research to further develop and build on the existing work of PACT increasing its impact and effectiveness across North Wales for the benefit of our communities.

Finally I would like to express my thanks to my fellow trustees, North Wales Police, Chief Constable Carl Foulkes and PCC Arfon Jones for their support during my first year as Chair.



Ashley Rogers
Chair PACT Board of Trustees

July 2021

Trustees Annual Report

The Trustees have pleasure in presenting their report and the financial statements of the charity for the year ended 31st March 2021.

Objectives

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year. In all activities the Trust seeks to raise the profile of community safety and, through the protection of people and property, significantly minimise the fear of crime, thereby enhancing quality of life throughout the region. The activities include:

- Promoting crime prevention initiatives.
- Promoting Road Safety as an integral part of life to the people of North Wales through training, education, publicity, and special projects.
- Educating the people of North Wales in all matters relating to drug, alcohol and other substance abuse, thereby helping to reduce drug-related crime.
- Developing educational programmes for the benefit of young people and others.

Constitution

The North Wales Police and Community Trust was launched on 14th October 1998. The trust is a registered charity under the Charities Act 1993. The Charity registration number is 1071628.

Governing Documents

The Trust is governed by the Declaration of Trust (Trust Deed), which was formally made on 9th September 1998.

Organisation of the Charity

The Trust is run by the Board of Trustees. In accordance with the Declaration of Trust, the Board of Trustees, when complete, should consist of up to thirteen trustees representing North Wales Police, North Wales Police Authority, the business sector, and the High Sheriffs of Clwyd and Gwynedd.

Premises

Administrative activities of the Trust are undertaken at:

North Wales Police and Community Trust
North Wales Police, Local Policing Services Headquarters
Ffordd William Morgan
St Asaph Business Park
St Asaph
Denbighshire
LL17 0HQ

Restrictions on the Trust's activities

The activities of the Trust are restricted to the objectives as outlined in the Declaration of Trust as approved by the Charity Commission. The area that can benefit from the Trust's activities is restricted to North Wales.

Policy on Reserves

The Trustees are aware of the Charity Commission's requirement in regard to reserves policy.
The Trustees regularly review the level of reserves held by the Trust, and are satisfied that these are kept at an acceptable level to ensure that the Trust continues to operate effectively.

Independent Examination

In accordance with PACT's original Declaration of Trust the trustees confirm that, as the Trust's annual turnover is less than £500,000, an independent examination is required. Should the Trust's turnover exceed this level then a full audit will be required.

North Wales Police and Community Trust
Review of Activities
Year Ended 31st March 2021

In all its activities PACT strives to support the objectives of the Police and Crime Plan, reducing crime and anti-social behaviour and helping to make North Wales the safest place in which to live and work and to visit.

Police Property Act Fund

PACT Trustees continue to manage the Police Property Act Fund on behalf of the Police and Crime Commissioner.

The Police Property Act Fund is made up of monies received by the police from the sale of found property and from property which is confiscated by order of the courts and then sold. The main aim of the fund is to support local projects undertaken by voluntary/charitable organisations that solely benefit the communities of North Wales.

Our Small Grant Fund and Main Grant Fund continue to be a mainstay of our funding. Despite the pandemic PACT was able to support over 80 projects this year which you can see listed in the appendix.

This year, through our Main Grant Fund, PACT has been able to support Bayside Radio in Colwyn Bay, the volunteers of 4x4 Response North Wales who have worked tirelessly during the pandemic, the Abbey Up-cycling Project for adults with learning difficulties in Flintshire, Holyhead Sailing Club working with young people on Anglesey, Colwyn Bay Disability Rugby Club and many others

Once again, our Small Grant Fund continues to be extremely popular with our Neighbourhood Policing Teams. The fund, which allows officers to apply for grants of up to £250, is now in its 21st year.

The value of this funding has been highlighted by the ImPACT Report conducted by researchers at Wrexham Glyndŵr University.

The results of this expansive research has shown that for many who are involved in our projects, this is their first interaction with the police, and by making this first contact with police a positive experience it can have profound consequences on their future life choices as well as their relationship with the justice system. Indeed, 75% of those interviewed said

their projects would either not have happened or happened on a smaller scale without PACT.

The results of the survey have shown PACT to be a valuable tool for both the police and the communities of North Wales and PACT funding is making a real difference. It is improving the lives of individuals, helping organisations to sustain and grow essential services, helping communities become safer and stronger, and helping North Wales Police to deliver its service more effectively. The survey has shown that 94% of projects report improved community relations following PACT support, 98% of projects positively impacting on policing priorities and 92% of respondents believe the wider community had benefitted from the intervention they had delivered through the charity.

You can read the Report at:
www.pactnorthwales.co.uk

PACT continues to receive sponsorship from CGI UK Ltd to support our Small Grant Fund, enabling PCSOs to get involved with community projects that help to support the Police and Crime Plan. We are grateful to Jennifer Williams and her team at CGI for their continued support.

A full list of the projects funded through our Main Grant Fund and Small Grant Fund, can be found in the Appendix to the Annual Report.

Justice in a Day

Our 2020 programme was well under progress when the pandemic struck and forced the early conclusion of our schedule just as we approached the halfway mark.

Once again the theme was County Lines and young people becoming victims of County Lines and the gangs which use them as local distributors in our communities.

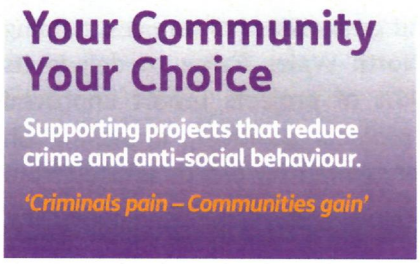
During the two weeks we were able to engage with schools we had seen over 330 pupils attend from 19 secondary schools across North Wales, and once again we were supported by Police Community Support Officers, HM Courts and volunteer magistrates.

The pandemic meant that our planned 2021 programme was cancelled. We are extremely grateful to our co-funders', the Moondance Foundation and the OPCC, for their continued support and understanding during the past year.

Along with our partners at Theatr Clwyd we aim to return in 2022.

Justice in a Day is a Registered Trademark of the North Wales Police and Community Trust
Script copyright is owned by Emyr John, Theatr Clwyd

'Your Community, Your Choice' – Strengthening Resilient Communities



This year's 'Your Community Your Choice' saw over 32,000 votes being cast in support of projects across North Wales by members of the public.

Three organisations in each county were successful and were presented with their cheques on 25th February 2021 at a virtual ceremony hosted by Police and Crime Commissioner, Arfon Jones, Assistant Chief Constable Sasha Hatchett and Ashley Rogers, Chair of the North Wales Police and Community Trust (PACT)

Ashley commented: "Your Community Your Choice is a really valuable way of supporting communities and putting the choice of which projects are supported in the hands of the public. It's a very democratic process which is why I think it's been such a long running and successful scheme.

"Your Community Your Choice is a fantastic project to be involved with and you can directly see the benefits from the funding in strengthening our resilient communities. I want to say a huge 'Thank You' to all of this year's applicants for the work that they are doing to support the Police and Crime Plan, their local Neighbourhood Policing Teams and most importantly – their communities."

Assistant Chief Constable Sacha Hatchett said: "This money includes cash from assets seized from criminals under the Proceeds of Crime Act. This is a particularly vital message as, through the professionalism of North Wales Police Officers and with the support of the Courts, we are able to hit the criminals where it hurts – in their pockets."

A full list of the award winners for 2020/21 can be found in the Appendix.

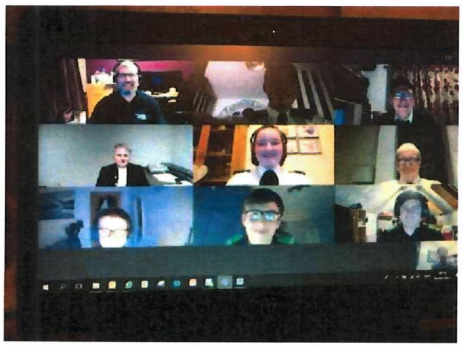
Crimebeat Activity 2020/21

crimebeat
north wales

Our two High Sheriffs, David Wynne-Finch and Eryl Williams, took up their office just as lockdown began. Both had to make their Declarations at home instead of their planned ceremonial events.

2020 also meant that Crimebeat grants were vastly reduced and the High Sheriffs were only able to make a small handful of public engagements with much of their work being undertaken virtually.

This included the inaugural High Sheriff Police Cadet Challenge. Launched in October 2020 by David Wynne-Finch, High Sheriff of Clwyd and Eryl Williams, High Sheriff of Gwynedd, senior Cadets were set an on-line challenge to develop a plan that would help reduce crime and/or anti-social behaviour in their communities.



Topics chosen by the Cadets included litter and the environment, home security to prevent burglaries, and young people's issues.

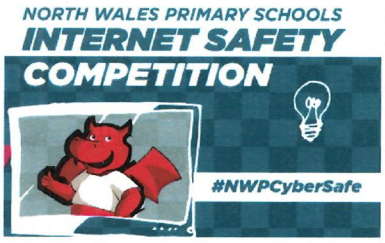
Four proposals were short-listed for the judging panel to assess which saw Cadets make their virtual presentations to the High Sheriff's.

Volunteer Police Cadets Jacob Riddle together with Sunshine Bowers, Morgan Davies, Samuel Griffiths and Joshua Taylor each gave 10 minute presentations to the judging panel consisting of the High Sheriffs of Clwyd and Gwynedd, Dr. Peter Harlech Jones and High Sheriff Cadet Eve Perring in her last official duty before leaving to study Criminology at Lancaster University.

An extremely high standard of ideas saw VPC Joshua Taylor win the Challenge and receive a £50.00 Amazon Gift Voucher in recognition of his outstanding work.

Virtual award ceremonies saw High Sheriff of Gwynedd, Eryl Williams, present certificates to members of the Royal College of Nursing in recognition of their outstanding work during the pandemic; and in Clwyd, David Wynne-Finch presented certificates to volunteers in both Conwy and Wrexham following invitations from CVSC and AVOW.

In January 2021 the High Sheriffs helped to launch the North Wales Primary Schools Internet Safety Competition, setting them a challenge to create an internet safety poster with a chance of winning some fantastic prizes for their schools. Sponsored by Crimebeat in Clwyd and Gwynedd, the competition was launched in response to the sharp increase in the time youngsters are spending online since the beginning of the Coronavirus pandemic back in March 2020. The competition is still on-going as we write this report.





One of the highlights of the year was the national recognition for one our projects – 'Sharing Stories' – which won the National Crimebeat Youth Led project of the Year. We were able to hold a virtual award ceremony when both High Sheriffs were joined by representatives from National Crimebeat.

Welcoming everyone to the virtual event the High Sheriff of Clwyd, David Wynne-Finch said: "This is a moving and deeply personal project which has been devised and developed by young people in North Wales who have been victims of sexual violence and is aimed at helping and supporting other young people who are encountering similar circumstances.

"With the support of Hannah Mart, Stephanie Williams and the team at the Amethyst SARC based in Colwyn Bay these young people have produced something quite magnificent and I know that all of us will be moved by their work. The Award celebrated the selfless and considerable efforts that have been carried out by our wonderful young people without any thought of recognition or reward."

Eryl Williams, High Sheriff of Gwynedd added: "Through our Crimebeat charity High Sheriffs play an active role in promoting the work of young people within their communities. High Sheriffs give our own personal awards to individuals, often unsung heroes within our communities, who have made an outstanding contribution in some way. And so it is such an honour for Crimebeat in North Wales to have a project that we have supported to be recognised at a national level."

We were delighted that our previous High Sheriffs, Stephanie Catherall (Clwyd) and Susan Jones (Gwynedd), were finally able to present their Awards to organisations and individuals who should have received them at our cancelled awards events in March 2020. The former High Sheriffs were able to present Awards in an outdoor, socially distanced manner when covid restrictions and guidelines allowed. 'Thank You' to Stephanie and Susan for their continued support.

The role of the High Sheriffs is to lend active support to their county, including the emergency services and law-enforcement agencies. They ensure the welfare of visiting High Court Judges, support royal visits and take an active part in supporting and promoting voluntary organisations.

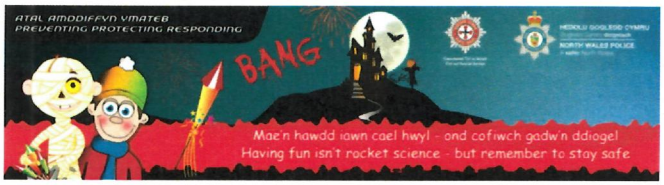
Crimebeat is the official charity of the High Sheriffs, which aims to support young people who want to make a difference in their communities. Crimebeat funding gives young people a unique opportunity to use their energy and imagination to develop specific initiatives to reduce crime and anti-social behaviour.

You can see the 'Sharing Stories' film at: www.youtube.com/watch?v=MFTVlk9N2j4

If you have got a good idea for a project that supports young people and helps to improve local communities please get in touch with us at: info@crimebeatnorthwales.co.uk

A full list of Clwyd and Gwynedd Crimebeat grants can be found in the Appendix

OP BANG (Be A Nice Guy) 2020



Together with North Wales Police and the Arson Reduction Team PACT has once again joined forces to ask people to 'Be a Nice Guy' with grants available through Operation BANG to support local initiatives that address deliberate fire-setting and anti-social behaviour over the Hallowe'en and Bonfire period.

By working with key partners such as the North Wales Fire and Rescue Service, Community Safety Partnerships and local authorities, we are able to promote key messages through the 'Be a Nice Guy' initiative.

It has been identified that this approach, along with targeted diversionary activities which engage young people in fun and entertaining events, can be very effective in ensuring that everyone can enjoy themselves safely.

A full list of PCSOs and areas supported can be found in the Appendix

Statement of Trustees' Responsibilities

The trustees are required to prepare financial statements for each financial period which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements they are required to follow best practice and:-

- select suitable accounting policies and apply them consistently;
- make reasonable and prudent judgements and estimates;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and which enable them to comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed. The trustees are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and authorised for issue on 06/08/2021 and signed on their behalf by:

.....

David Hinchliffe
Treasurer

North Wales Police and Community Trust
For the year ended 31st March 2021

Statement of Financial Activities

For the 12 Months Ended 31st March 2021

	Note	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
Incoming Resources					
Incoming resources from generated funds					
Donations, grants and sponsorship:	4		85,218	85,218	93,770
Clwyd Crimebeat			2,500	2,500	5,908
Gwynedd Crimebeat			0	0	13,320
Justice in a Day sponsorship				0	16,875
Justice in a Day in-kind support	5		27,200	27,200	26,800
Income in Kind	6		35,552	35,552	35,552
Activities for generating funds:					
Sundry Income				0	438
Investment income	7		26	26	97
		0	150,496	150,496	192,760
Resources Used					
Direct Charitable Expenditure					
Charitable activities	8				
Grants Awarded			82,197	82,197	85,075
Clwyd Crimebeat Grants			3,000	3,000	6,110
Gwynedd Crimebeat Grants			1,410	1,410	3,687
Cost of grant making		0	86,607	86,607	94,872
Justice in a Day:	8				
Justice in a Day - direct costs			10,500	10,500	16,596
Justice in a Day - in-kind costs			27,200	27,200	26,800
Cost of Generating Funds	6		35,552	35,552	35,552
Governance Costs:	8				
PACT			3,451	3,451	2,562
Clwyd Crimebeat			348	348	234
Gwynedd Crimebeat			109	109	233
TOTAL RESOURCES EXPENDED		0	163,767	163,767	176,849
NET INCOMING RESOURCES		0	-13,271	-13,271	15,911
TOTAL FUNDS BROUGHT FORWARD			84,559	84,559	68,648
TOTAL FUNDS CARRIED FORWARD		0	71,288	71,288	84,559

North Wales Police and Community Trust
For the year ended 31st March 2021

Balance Sheet

As At 31st March 2021

	NOTE	2021 £	2020 £
Current assets			
Debtors	10		18,226
Cash at Bank		87,488	83,971
		87,488	102,197
Creditors			
Accruals	11	16,200	17,638
		71,288	84,559
Reserves			
Restricted		71,288	84,559
Unrestricted		0	0
		71,288	84,559

Approved by the Trustees and authorised for issue on 06/08/2021 and signed on their behalf by:

David Hinchliffe
Treasurer

Notes to the Accounts

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

a) Basis of Accounting

The accounts are drawn up on an accruals basis and in accordance with *Statement of Recommended Practice: Accounting and Reporting by Charities*, issued in March 2005.

b) Fund Accounting

- Unrestricted Funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.
- Restricted Funds are subject to restrictions on their expenditure imposed by the donor.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

- All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. floor area.

2. Employees' remuneration

No employees were paid by the trust during the period. The services of a Project Manager/Crimebeat Co-ordinator were donated by North Wales Police. This cost is included in the Statement of Financial Activities.

3. Trustees remuneration and expenses

None of the Trustees, nor any connected persons, received any remuneration during the period.

No reimbursements of Trustees' expenses, or expenses of any other connected persons, were made during the period.

4. Donations, Grants and Sponsorship

	Unrestricted	Restricted	2021 Total	2020 Total
	£	£	£	£
Police Property Act Fund		17,400	17,400	31,700
Justice in a Day sponsorship/grants			0	16,875
Welsh Assembly Government/ART		2,500	2,500	700
Participatory Budget Fund		60,000	60,000	50,000
CGI UK Ltd		5,318	5,318	10,870
Clwyd Crimebeat		2,500	2,500	5,908
Gwynedd Crimebeat		0	0	13,320
Sundry OPCC Hate Crime Grant		0	0	500
	0	87,718	87,718	129,873

5. Justice in a Day - In Kind Support

Value of lunchtime support sessions		1,000	1,000	1,000
Llandudno Youth Club (room and staff)		800	800	800
Dolgellau Ysgol Bro Idris (hall)		400	400	
Moondance Trust		25,000	25,000	25,000
	0	27,200	27,200	26,800

6. North Wales Police - In-Kind Support

The Trustees are grateful to North Wales Police for their continued support without which the Trust could not continue effectively. NWP have made the following in-kind donations to support PACT.

	2021	2020
	£	£
Donated staff time & expenses	32,220	32,220
Donated Office space	3,332	3,332
	35,552	35,552

7. Interest

Total bank interest received by the Trust for the period to 31st March 2021was £26.00

8. Total resources expended

All grants awarded in the year relate to local community activities and projects.

	Staff costs	Other costs	Total 2021	Total 2020
	£	£	£	£
Charitable activities				
PACT Grants Awarded		82,197	82,197	85,075
Clwyd Crimebeat Grants		3,000	3,000	6,110
Gwynedd Crimebeat Grants		1,410	1,410	3,687
Justice in a Day - project costs		10,500	10,500	16,596
Justice in a Day - in-kind support		27,200	27,200	26,800
Donated staff time and expenses		32,220	32,220	32,220
Donated office costs		3,332	3,332	3,332
	0	159,859	159,859	173,820
Governance costs				
Independent examination fees		1,200	1,200	1,200
Sundry fees		2,251	2,251	1,362
Clwyd Crimebeat		348	348	234
Gwynedd Crimebeat		109	109	233
TOTAL	0	163,767	163,767	176,849

9. Taxation

As a charity, North Wales Police and Community Trust is exempt from tax on income and gains falling within Section 505 of the Taxes Act 1988 or S256 of the Taxation and Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

No tax charges have arisen in the charity.

10. Debtors: Amounts due to be received within one year:

	2021	2020
PACT - CGI	0	3,820
PACT - OPCC re venue hire	0	438
Clwyd Crimebeat	0	648
Gwynedd Crimebeat	0	13,320
	0	18,226

11. Creditors: Amounts falling due within one year

	2021	2020
Examiners fees	1,200	1,200
Justice in a Day	15,000	15,000
Justice in a Day 2020 transport costs	0	1,000
PACT - OPCC re venue hire	0	438
	16,200	17,638

12. Statement of Funds

	31/03/2020	INCOME	EXPENDITURE	TRANSFERS	31/03/2021
Clwyd Crimebeat	12,580	2,500	3,348		11,732
Gwynedd Crimebeat	14,673	0	1,519		13,154
Arson Reduction Team/W.G.	0	2,500	750		1,750
Justice in a Day	279	0	10,500	10,318	97
Justice in a Day (In-kind)	0	27,200	27,200		0
Participatory Budget Fund	5,240	60,000	57,935		7,305
CGI UK Ltd	0	5,318	0	-5,318	0
BCUHB	40,000	0	0		40,000
OPCC Hate Crime Grant	0	0	0		0
Sundry costs - PACT	0	0	3,451		-3,451
Sundry Income	97	26	0		123
Police Property Act Fund	11,690	17,400	23,512	-5,000	578
	84,559	114,944	128,215	0	71,288
Income in Kind	0	35,552	35,552		0
Unrestricted Funds	0	0			0
	84,559	150,496	163,767	0	71,288

North Wales Police and Community Trust
For the year ended 31st March 2021

Independent Examiner's Report to the Trustees of:
North Wales Police and Community Trust Charity

I report on the accounts of the Trust for the year ended 31st March 2021 which are set out on pages fifteen to twenty.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met;

or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Gardner FCA
Azets Audit Services
Brynford House
21 Brynford Street
Holywell
Flintshire
CH8 7RD

August 2021

North Wales Police and Community Trust
For the year ended 31st March 2021

APPENDIX

Neighbourhood Policing Team Small Grant Fund

PCSO Iona Beckmann	Caru Amlwch	300
PCSO Iwan Owen	CP Mynydd Llandygai	150
Sgt Manon Roberts	Cylch Meithrin Llanrug	250
PCSO Louise Roberts	Target Hardening Wrexham	299
PC Elwyn Williams	Bangor Rugby Club	250
PCSO Martin Grffiths	Chirk Youth FC	250
PCSO John Davies	Wrexham Glyndwr University Freshers Fair	289
PCSO Emma Jones	Dragon Martial Arts	250
PCSO Caitlin McGonigle	Cylch Ffrindiau Bach y Fali	250
PCSO Nerys Williams	Cylch Meithrin, Penysarn	250
PCSO Tom Jones	Wrexham Target Hardening Project	299
PCSO Sara Owen	Llanfairfechan Town Council Halloween Pumpkin Competition	100
PCSO Dave Madden	North Wales Housing Association, Llandudno Junction project	250
PCSO Matthew Newbigging	Partneriaith Maesgeirchen Partnership	250
PCSO Karl Turner	Youth Shedz Cymru, Kinmel Bay	250
PC Stuart Reeves	Parc CP School, Wrexham - Bonfire safety poster competition	75
PC Stuart Reeves	Brynteg CP School, Wrexham - Bonfire safety poster competition	50
PCSO Nia Roberts	Cylch Meithrin Llanberis a Nant Peris	250
PCSO Simon Griffiths	Bailey Hill Preservation Society, Mold	234
PCSO Nikki Adams	PoblPen Community Support	250
PC Dewi Evans	Rural Crime Team Hackathon sponsorship	500
PCSO Geraint Williams	Ysgol Dyffryn Nantlle- Penygroes youth project	250
PCSO Sadie Roberts	Motor-cycle DNA	250
PCSO Tom Jones	Wrexham Futsal Club kit	300
PCSO Paula Stewart	Clwb Rygbi Bro Ffestiniog	300
PCAO Anna Algieri	Friends of the Cob Rhyl	272
PCSO Mark Hughes	Cymdeithias Rhandiroedd Cae Pawb, Porthnadog	250
CI Helen Douglas	Wrexham BAME community project	250
Sgt Kelly Lewis	Caia Park, Wrexham Pop-Up Shop Community project	250
PCSO Tiffany Davis	Walk & Talk community project Mostyn	250
	Adjustment re cancelled cheques 2019/20	-1,100
		6,318

North Wales Police and Community Trust
For the year ended 31st March 2021

Main Project Grants

Friends of Eirias Park	981
4x4 Response North Wales	1,993
Holyhead Sailing Club	2,000
Coast Community Radio & Media CIC	1,920
HFT Trust Ltd, Abbey Up-cycling Project	2,000
Flintshire Care and Repair	2,000
Coedpoeth Utd FC	2,000
Colwyn Bay Stingrays Disability Rugby Cub	1,500
Conwy Friday Night Football Project	1,800
Splash Community Trust, Plas Madoc, Wrexham	1,000
Rhostyllen Youth FC	2,000
	19,194

Your Community, Your Choice

Llangefni RFC	2,500
Holyhead Youth Club	2,500
Hwb Cemaes	2,500
Kind Bay Initiative	2,500
St Davids Hospice	2,410
Hope Restored	2,000
Clwyd Amateur Boxing Club, Rhyl	2,500
Denbigh in Bloom	2,000
Llanferres Playing Field & Recreation Association	2,500
Penyffordd/Penymynydd War Memorial Institute	2,500
Deeside TaeKwonDo	2,500
Castell Alun Colts FC	1,525
Caernarfon Cricket Club	2,500
Friends of Wern Mynach, Barmouth	2,500
Cronfa Hen Fynwent Llanbeblig	2,500
Brymbo Cricket Club	2,500
Chirk Town Council	2,500
Rhostyllen U15s FC	2,500
Youth Shedz Cymru	5,000
Urdd Glanllyn Bala	5,000
DASU	5,000
Adjustment re canceled cheques 2019/20	-2,000
	55,935

OP B.A.N.G.

PCSO Kelly Tatlock
PCSO Phil Roberts
PCSO Nichola Jones

Holyhead Youth Club	250
Ysgol Faenol, Bodelwyddan	250
Caernarfon Youth Project	250
	750

Clwyd Crimebeat

National Crimebeat Award Sharing Stories	1,000
Enbarr Foundation CIC Ignite Project	500
Youth Shedz Cymru Kinmel Bay project	500
Ysgol Estyn CP School Hope - Well-being Project	500
St David's High School, Saltney - Jigsaw Project	500
	3,000

Gwynedd Crimebeat

PCSO Natalie Ryder Bangor Primary Schools Halloween Project	200
PCSO Laura Wannop Maesgeirchen, Bangor - Haloween Project	210
Ysgol Gwaun Gynfi, Deiniolen - Prosiect Dosbarth Hafan	500
Ysgol Gynradd Maesincla, Caernarfon - Eco Project	500
	1,410

North Wales Police and Community Trust
For the year ended 31st March 2021

The Trustees would like to extend their thanks to the following organisations for their support during the year:

North Wales Police
Office of the Police and Crime Commissioner for North Wales
North Wales Fire and Rescue Service
North Wales Arson Reduction Team
CGI UK Ltd
Theatr Clwyd, Mold
Moondance Foundation
North Wales Magistrates
HM Courts & Tribunals Service
Wrexham Glyndŵr University

Registered Charity Number: 1071628