



## Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day01	Month04	Year2022	To	Day31	Month03	Year2023

### Section A

### Reference and administration details

Charity name

Wales Deaf Rugby Union

Other names charity is known by

Registered charity number (if any) 1071383

Charity's principal address

14 Ynys-Y-Coed

Oakdale

Gwent

Postcode

NP12 0EG

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gareth Evans	Secretary		
2	Jack Tugwell			
3	Gwynne Griffiths			
4				
5				
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7				
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9				
10				
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17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by Members

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To give deaf and hard of hearing people the opportunity to play Rugby Union.

To improve the health and wellbeing of deaf and hard of hearing people and to increase inclusion and participation in rugby

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Away Fixture against England

Home fixture planned for the next financial period but end of existing season

Capping ceremony dinner for new caps attended by Chair of WRU

Fundraising for World Deaf 7s, through players self-funding and raffle etc.

Training and building towards World Deaf 7s, including training at the WRU barn

Continues relationship with inclusivity managers at WRU to hold inclusive sessions for deaf children

## Section E Financial review

**Brief statement of the charity's policy on reserves**

Any surplus held would be used to further the work of the charity in the future.

**Details of any funds materially in deficit**

NA

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**



**Full name(s)**

Sian-Elin Melbourne

Jonathan Cudd

**Position (eg Secretary, Chair, etc)**

Chair

Secretary

**Date**

23/01/2026



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Wales Deaf Rugby Union

No (if any)  
1071383

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/04/2022

To

Period end date  
31/03/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations & Legacies	73,326	-	-	73,326	5,370
Charitable Activities	3,700	-	-	3,700	-
Trading Activities	8,860	-	-	8,860	-
Other - Sponsorship	19,883	-	-	19,883	-
Investment	3	-	-	3	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>105,772</b>	<b>-</b>	<b>-</b>	<b>105,772</b>	<b>5,370</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>105,772</b>	<b>-</b>	<b>-</b>	<b>105,772</b>	<b>5,370</b>
<b>A3 Payments</b>					
Charitable Activities	102,439	-	-	102,439	6,780
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>102,439</b>	<b>-</b>	<b>-</b>	<b>102,439</b>	<b>6,780</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>102,439</b>	<b>-</b>	<b>-</b>	<b>102,439</b>	<b>6,780</b>
<b>Net of receipts/(payments)</b>	<b>3,333</b>	<b>-</b>	<b>-</b>	<b>3,333</b>	<b>- 1,410</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>5,218</b>	<b>-</b>	<b>-</b>	<b>5,218</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>8,551</b>	<b>-</b>	<b>-</b>	<b>8,551</b>	<b>- 1,410</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Treasurers Account	3,534	-	-
	Commercial Instant Access	5,017	-	-
		-	-	-
	<b>Total cash funds</b>	<b>8,551</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK

OK

OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



Sian Melbourne

23/01/2026

Jonathan Cudd

23/01/2026



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**Signed on behalf of the charity's trustees**

**Signature(s)**



**Full name(s)**

Sian-Elin Melbourne

Jonathan Cudd

**Position (eg Secretary, Chair, etc)**

Chair

Secretary

**Date**

23/01/2026



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FOR ENGLAND AND WALES

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	-	-	-	-	-
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	-	-	-	-	-
	-	-	-	-	-
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OK

OK

OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
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		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
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			-	-
			-	-
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			-	-

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<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



Sian Melbourne

23/01/2026

Jonathan Cudd

23/01/2026

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF WALES DEAF RUGBY UNION

I report to the trustees on my examination of the accounts of Wales Deaf Rugby Union (Charity Number: 1071383) for the year ended 31st March 2023.

### Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 and the charity's governing document.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act 2011;
- Follow the procedures laid down in the General Directions given by the Charity Commission; and
- State whether any matter has come to my attention giving me cause to believe that, in any material respect, the requirements:
- To keep accounting records in accordance with section 130 of the Charities Act 2011, and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2011,

have not been met.

### Independent Examiner's Statement

I have completed my examination. I confirm that no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the Charities Act 2011, and to prepare accounts which accord with the accounting records, have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

A handwritten signature in black ink that reads "D Kane". The signature is written in a cursive, slightly informal style.

Darren Kane MAAT

Milton Business Centre, 10 Milton Street, Dundee, Scotland, DD3 6QQ

19/09/2025