

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

England & Wales · Charity number 1071333

Details

Status Registered

Legal form Charitable company

Company number [03116172](#)

Registered 1998-09-03

Register [View on the Charity Commission register](#)

Contact

Address Crawford House
2 Gwent Street
Toxteth
Liverpool
L8 8DN

Phone 01517098258

Email INFO@CRAWFORDHOUSE.ORG.UK

Website WWW.CRAWFORDHOUSE.ORG.UK

Activities

Objects: - TO PROMOTE THE WELFARE OF THE PEOPLE OF GRANBY/TOXTETH AND ITS IMMEDIATE ENVIRONS, WITHOUT DISTINCTION OF AGE, SEX OR RACE OR POLITICAL RELIGIOUS OR OTHER OPINIONS- TO IMPROVE THE CONDITION OF LIFE WITH RESPECT TO THE ADVANCE OF EDUCATION AND THE PROVISION OF FACILITIES FOR THE SOCIAL WELFARE, HEALTH AND RECREATION AND LEISURE OCCUPANCY FOR THE PEOPLE OF GRANBY/TOXTETH IN ANY WAY WHICH MAY BE DEEMED BY LAW TO BE CHARITABLE

Activities: The promotion of the welfare of the people of Granby/Toxteth and its environs. Improve the conditions of life with respect to the advance of education and provision of facilities for social welfare, health, recreation and leisure.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** GRANBY/TOXTETH AND ITS IMMEDIATE ENVIRONS
- Liverpool City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£43,632	£33,687	-	-
2024-03-31	£159,268	£179,345	-	-
2023-03-31	£176,313	£205,239	-	-
2022-03-31	£183,262	£195,660	-	-
2021-03-31	£151,598	£136,054	-	-

Trustees

Name	Role	Appointed
CHIEF ANGUS CHUKUEMEKA	Chair	
JOHN JAL WANG		
MABEL LUZA		
PATRICIA OKAFOR		
PAUL OGOLO		2012-03-30
RAYMOND OSUAGWU		2013-01-30

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

England & Wales - Charity number 1071333

Accounts

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

Companies House Registration Number: **03116172**

Charity Commission Registration Number: **1071333**

REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2025

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
TRUSTEES' REPORT AND CONTENTS OF FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025

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CRAWFORD HOUSE COMMUNITY PARTNERSHIP
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025

Charity's General Information

DIRECTORS / TRUSTEES:	Chief Angus Chukuemeka Mrs Patricia Okafor Mr Raymond Osuagwu Ms Mabel Luza Mr John Jal Wang Mr Paul Ogolo
REGISTERED OFFICE:	Crawford House 2 Gwent Street Liverpool L8 8DN
REGISTERED NUMBER:	3116172 (England and Wales).
BANKERS:	National Westminster Bank Plc
ACCOUNTANTS:	Richflo Accounting Services 4 Deeroak Close Manchester Lancashire M18 8AF
SOLICITORS:	Brabners Holden Banks Wilson 1 Dale Street Liverpool L2 2ET

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST MARCH 2025

Introduction:

This report is about how the organisation performed in the financial year in face of challenges and opportunities it encountered trying to meet its needs and objective. Like previous years it has always been a struggle to make ends meet delivering services which are much needed in the community and at the same time balancing the books.

It has been very difficult to get grant funding to compliment income from rent which accounts for almost all the income of the organisation in the financial year. This has affected our spending power, yet we are continuing to provide essential services to Granby/Toxteth community and the wider communities in the city that have always been among the most deprived in the country. Most of these services are provided at no cost to the beneficiaries.

Organisational Development

There are 5 Board members who also serve as trustees. They meet regularly face to face and sometimes when the occasion demands meetings are held on zoom The Board meets at to deal with matters relating to the welfare and management of the organisation. The Trustees on the Board are aware of their roles and responsibilities and discharge them effectively.

Staff

The staff team of 8 has remained the same as last year and made up of 4 full time staff and 4 sessional staff. There are regular staff meetings to promote teamwork. We have 4 regular volunteers. Our volunteers are invited to staff meetings as well. With a small number of staff in place, it is important for the organisation to make full use of staff time and teamwork is vital in this respect. Skill development for staff and Trustees is an important resource for the organisation for quality and delivery of service. The online Centre continues to provide free IT support for members of the community. It is also used as a business development office as well as providing delivery facilities for some projects. An important objective and value of the organisation is to rigorously promote environmentally friendly policy.

FACILITIES IN THE BUILDING:

- 1 Large function hall for social and educational activities.
- 1 large furnished Board room for meetings, conferences, and seminars
- 2 Workshop rooms
- 1 large ICT room
- 10 Class rooms/ offices
- 1 fully furnished and equipped Café
- 1 Fully equipped kitchen
- 1 Take away unit
- 4 Business incubation /Office units
- 1 Charity shop

The kitchen has been let to a community member who provides cultural menus and cuisine. We continue to provide free services to smaller SMEs and community organisations in the areas such as: The Merseyside Yoruba Community, The Igbo Community Association, Liverpool; The Merseyside African Council, The Syrian and the Libyan and Yemen communities. These services include the use of premise for meetings as well as admin. Support. Both the Libyan and Syrian communities deliver Saturday Schools in the premises.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

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FOR THE YEAR ENDED 31ST MARCH 2025

BUSINESS MODEL

Crawford House is a dedicated Business Centre in Liverpool/Merseyside for the following:

- Promoting business awareness and employable skills
- Encouraging business start up
- Providing mentoring, shadowing and volunteering
- Identifying support resources from the public, private and voluntary sector agencies
- Health and welfare advice and support.

All the 5 business units are now fully occupied by SME's. The online centre continues to provide ICT support to several local people to be confident in the use of computers. On the average over 100 people per week use the online services in the form of job search, job applications, CV writing and having access to public services.

We have maintained working relationship with local Schools in the area.

We are currently working with agencies such as Liverpool Community College, Job Centre Plus. The Probation Service. Liverpool Connections use one of the business units for outreach work for the unemployed 16–19-year-old in the community.

The Libyan and Yemeni communities deliver Saturday School for young members of their communities

FINANCIAL STRENGTH

About 90% of our revenue earnings are rental income. The remaining 10 % is from funds for the delivery of services such as: Employment and Business Start-up Courses.

1. The usage level of spaces within the building has increased to about 95% these are mainly offices inside the building. For the first time in years all the incubator units are occupied including the takeaway unit. The Cafe is being managed by the staff of the organisation for selling tea, coffee etc. to students of the college and other users. The kitchen is being rented out to an SME.

CONFERENCING:

The use of the function room has dropped since the church group left the centre. Demand for hiring for events such as meetings and seminars and social events has also dropped from all s(Voluntary/community, Public and Private).We are stepping up our marketing activities to ameliorate the situation. We have upgraded our website to step up marketing activities

Income Generating Projects Planned

The following are other planned Income generating projects:

- English And Maths classes for beginners. (E1 – Level1)
- Business Start Up
- ESOL for Work
- Literacy and Numeracy
- ICT
- Health, Motivational and Confidence Building.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST MARCH 2025

Income Generating Projects Planned (Cont'd)

- Placements and Apprenticeships
- Employability Programmes

We have designed ESOL courses for Maths and English. We have also designed and delivered health motivational courses for members of our community

SOCIAL IMPACT

We can offer a wide range of facilities to individuals and local community organisation which enable them to acquire new skills by training and education, empowering themselves to shape their lives and contribute positively to the well being of the local community. These facilities are provided free of charge and include:-

- The online centre which provides basic IT knowledge to people who had no previous knowledge on the use of computers.
- Informal drop in sessions to provide advice and guidance for people who want to start their own business, also employment and training opportunities.
- Meeting rooms for groups of people wishing to set up their own organisations and community interest organisations.

Most of these services and facilities are provided on daily basis such as the online centre and informal drop in sessions.

The Centre provides these services free of charge to the community in order to meet our social objectives by supporting those in the community who would not ordinarily have access to those facilities at a cost to the organisation. In the last financial year the cost is estimated at £17,000.

We are striving to develop courses in IT and related fields which could be funded to help mitigate the funding gap.

This year we have supported the creation of 4 new business, We have supported over 12 local community and interest groups either by providing advice, or providing free use of our facilities. The Centre continues to attract many users from a mix of people and organisations at the rate of 500 per week on average both for individuals and agencies in the public and private sector use our facilities for educational events, meetings, advisory sessions and social activities.

In the financial year, about £17,000.00 was invested in providing the AIG and online support facilities. These facilities are free to members of the community.

Perhaps we have demonstrated there is demand for the services we deliver to our members and community by a small team of dedicated staff and volunteers supporting a board with good representation from across the area.

**CRAWFORD HOUSE COMMUNITY PARTNERSHIP
TRUSTEES' REPORT
FOR THE YEAR ENDED 31ST MARCH 2025**

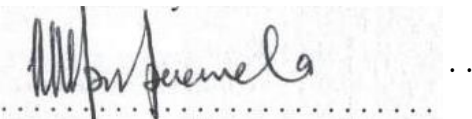
FUTURE PLAN

The focus still remains the challenge of bridging the gap between our rental income and income from accessing public funds. Crawford House has enormous potential for growth and development. Our problem is the lack of support from appropriate funding agencies. Still our future plans remain the same, as:

- Strategy to access public funds
- Working with the NEET Group and 18+ Group
- Working with 18+ Group
- Developing our own brand of education/learning programme
- Registration for City & Guilds accreditation
- Widening partnership working arrangements
- Skills development for staff
- Improving publicity media, e.g. website etc.

In conclusion, I express my sincere thanks and appreciation to all Board members, the staff team and volunteers. They have all shown admirable commitment and provided support and advice when required despite the challenges brought limited financial resources. Our interactions with the community and the sectors are lively and friendly. We will continue to provide support even in the face of diminishing resources and I do hope and believe the communities, we serve receive real benefit from the services we provide and we will continue to build on this in the years ahead.

This report approved by the Board of Trustees on 16th December 2025 and signed on their behalf by:



Chief A Chukuemeka
Director / Trustee:

**CRAWFORD HOUSE COMMUNITY PARTNERSHIP
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2025**

FINANCIAL PERFORMANCE AND REVIEW OF FUTURE ACTIVITIES:

During the year, total Incomes of £43,632 and Expenditure Resources of (£33,687) were realised and expended leading to surplus of £9,945 over expenditure, compared to deficit of £22,777 in previous year ending 31st March 2024.

	2025	2024
	£	£
INCOMING RESOURCES:		
Rents Received	40,418	137,356
Cafe Receipts	3,214	21,912
TOTAL INCOMING RESOURCES:	<u>43,632</u>	<u>159,268</u>
RESOURCES EXPENDED:		
Charitable Activities	0	0
Governance Costs	31,494	178,642
Finance Costs	305	886
Depreciation	1,888	2,517
TOTAL RESOURCES EXPENDED:	<u>33,687</u>	<u>182,045</u>
NET MOVEMENT SURPLUS/(DEFICIT)	<u>9,945</u>	<u>(22,777)</u>

STATEMENT OF TRUSTEES RESPONSIBILITY:

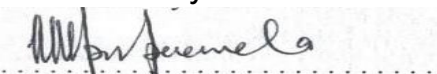
The charity's Trustees responsible for preparation of financial statements in compliance with requirements as to its form and contents under section 132 (1) of the Charities Act 2011 and that an independent examination needed is needed. In preparing the financial statements, Trustees are required to:

- * select suitable accounting policies and then apply them consistently
- * make judgements and estimates that are reasonable and prudent
- * prepare the financial statements on the going concern basis unless it is inappropriate to
- * presume that the charity will continue in operational service.
- * the financial statements are prepared as required by law to give a true and fair view of the state of affairs of the charity surplus or deficit for that period, and safeguard assets of the charity

INDEPENDENT EXAMINER:

The Trustees appointed Richflo Accounting Services as its independent examiners. A resolution for re-appointment will be proposed during the next meeting.

This report was approved by the Director/Trustees on 16th December 2025 and signed on their behalf by the director:



Chief A Chukuemeka - Director
Director / Trustee:

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

BALANCE SHEET

FOR THE YEAR ENDED 31ST MARCH 2025

	NOTES	2025 £	2024 £
FIXED ASSETS			
Tangible Assets	2	1,521,690	1,523,578
CURRENT ASSETS			
Cash at Bank		0	0
		<u>0</u>	<u>0</u>
Amount Due Within 1 Year	3	(3,240)	(11,657)
NET CURRENT ASSETS/(LIABILITIES)		(3,240)	(11,657)
Amount Due More Than 1 Year	4	(81,239)	(80,935)
TOTAL NET ASSETS		<u>1,437,211</u>	<u>1,430,986</u>
RESERVES			
Charity Funds	5	1,437,211	1,430,986
		<u>1,437,211</u>	<u>1,430,986</u>

For the year ending 31st March 2025, the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

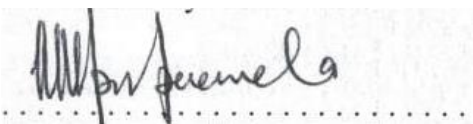
The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board on 16th December 2025

And signed on their behalf by:



Chief A Chukuemeka

Director

The Notes on pages 5 to 6 form part of these Financial Statements

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2025

1A. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with applicable Accounting Standards in United Kingdom with the application of FRSSE and the Statement of Recommended Practice "Accounting and Reporting by Charities" ("SORP 2000 and SORP 2005") issued by the Charity Commission. A summary of the principal accounting policies, which have been applied consistently is set out below:

(a) Basis of Preparation of Financial Statements;

The financial statements are prepared under the historic cost convention and include the result of charity's operation, which are described in the Trustee's Report, all of which is continuing.

Fund Accounting:

Funds held by the charity are either Unrestricted general funds that can be used at Trustees' discretion to further the objectives of the charity under powers of the constitution. The Restricted funds are particularly for restricted purposes within the charity objectives.

(b) Incoming Resources:

All incomes is credited to the Statement of Financial Activities on the earlier date of when they are received or when they are receivable.

The following policies are applied to particular categories of income:

Donations and Grants:

When donors impose conditions which has to be fulfilled before the charity can use such funds. When donors specify that the donations and grants including capital grants are for particular restricted purposes

Charitable activities:

Incomes from charitable activities included in incoming resources in the period in which the activities took place. Such incomes from letting out workspace to third party organisations, from running support services for these organisations and operating a cafe.

(c) Restricted Funds:

Restricted funds are to be used for specific purposes within the objects of the charity. Expenditures which meet these specific criteria, will be matched with a fair allocation of management and support costs.

(d) Unrestricted Funds:

Unrestricted funds are donations, offerings and other incomes generated for objects of the charity without further specific purposes and are available for general and public funds.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2025

(e) Resources Expended:

Direct Charitable expenditure includes all expenditure incurred by the charity in direct pursuit of its charitable objectives.

Governance expenditure includes all costs incurred which relates to the charitable and for administration of the charity in compliance with constitutional & other statutory requirements.

Certain expenditure is directly attributable to specific activities and has been included in those cost categories

Certain other costs are attributable to more than one activities are apportioned on the following basis and proportions:

- i. Staff Cost: proportion of time spent by staff on those activities
- ii. Running Costs: proportion of the floor space used for each activity
- iii. All other Overheads Costs: On the basis of the actual usage in the cost centre to which it relates.

Cash Flow Statements Exemption:

Exemption has been taken from preparing a cash flow statements on the ground that the company qualifies as a small entity.

Tangible Fixed Assets and Depreciation:

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates below in order to write off the cost of each assets, less their estimated residual value over its estimated useful life as follows:

Furniture and Fittings	25% at reducing balance
Computer Equipment	25% on cost
Freehold Property:	0%

No depreciation were provided since 1st April 2010 on property known as Crawford House. This is departure from the requirements of Companies Act 2006 which requires all properties to be depreciated. The trustees believe that the freehold property has a very long useful life and therefore both the depreciation and accumulated depreciation charge are not material.

1B. EMPLOYEES

	2025	2024
Average number of employees during the period	4	4

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2025

2 TANGIBLE FIXED ASSETS:

	Freehold Property £	Office Equipment £	2025 TOTAL £	2024 TOTAL £
COST / VALUATION:				
Opening balance	1,562,913	104,156	1,667,069	1,667,069
Additions	0	0	0	0
Closing Balance	1,562,913	104,156	1,667,069	1,667,069

Depreciation

Opening Balance	46,887	96,604	143,491	140,974
Charge for the Period	0	1,888	1,888	2,517
Closing Balance	46,887	98,492	145,379	143,491

Net Book Value

Opening Balance	1,516,026	10,069	1,523,578	1,526,095
Closing Balance	1,516,026	5,664	1,521,690	1,523,578

3 CREDITORS: Amount Due Within 1 Year

Social security PAYE & Other Taxes	840	4,374
Bank Overdraft	0	3,683
Other creditors - Accountancy Fees	2,400	3,600
	3,240	11,657

4 CREDITORS: Amount Due After More Than 1 Year

Others	81,239	80,935
	81,239	80,935

5 MOVEMENT IN STATEMENT OF FUNDS

Balance Brought Forward at 01/04/2024	1,430,986	1,453,763
Surplus/(Deficit) for the Year	6,225	(22,777)
Balance Carried forward at 31/03/2025	1,437,211	1,430,986

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

INCOME AND EXPENDITURE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2025

	2025	2024
	£	£
REVENUE:		
Cafe Takings	3,214	21,912
Rents	40,418	137,356
TOTAL REVENUE	43,632	159,268
Cafe Purchases	(3,720)	(2,700)
TOTAL RECEIPTS	39,912	156,568
EXPENDITURES:		
Rates	0	2,400
Salaries & Pensions	13,376	78,799
Projects & ESF/WEA fees	5,218	41,365
Insurance	449	3,467
Light, Heat & Water Bills	4,635	17,056
Tutors Professional Fees	0	3,918
IT & Telephone	2,177	8,007
Postage & Stationery	0	1,610
Repairs & Renewals	1,745	3,411
Management Services	0	2,450
Accountancy & Payroll fees	2,400	3,600
Security, Health & Safety	103	1,226
Equipment Hire Fees	112	364
Miscellaneous Payments	1,279	8,269
Total Admin Expenses:	(31,494)	(175,942)
Finance costs: Bank Charges	(305)	(886)
Depreciation: Office Equipment	(1,888)	(2,517)
Total Expenses	(33,687)	(179,345)
NET SURPLUS/(DEFICIT)	6,225	(22,777)

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31ST MARCH 2025

I have examined the financial statements, which comprises the financial activities, the Balance Sheet and the related Notes on pages 2 to 4 and the accounting policies of the Crawford House Comm Partnership Liverpool for the year ended 31st March 2025

This report is made solely to the Charity,s Trustees (who are also the directors of the company for the purposes of company law) and are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 145(1) of the Charities Act 2011, and that an independent examination is needed.

Respective responsibilities of Trustees and Independent Examiner:

As described on page 4, the Trustees are responsible for the preparation of financial statements. It is my responsibility to carry out an independent examination of those financial statements and to issue a report based on that examination.

Scope Of examiner's Statement:

I conducted my examination in line with directions given by the Charity Commission under section 145(5) of the Charities Act 2011. An examination includes a review of accounting records kept by the charity and comparison of the financial statements with those records as well as explanations from the trustees concerning the records. The procedures undertaken do not provide all the evidence that would be required in an audit. Consequently no audit opinion is given and the report is limited to the statements below:

Independent examiners statement:

In connection with our examination, no matter has come to my attention:

i. Which gives reasonable cause to believe in any material respect the requirements:

* to keep accounting records in accordance with section 41 of the Companies Act 2006,

* to prepare financial statements which accord with the accounting records and comply with the accounting requirements of section 386 of the Companies Act 2006 and with the methods and principles of the SORP: Accounting and Reporting by Charities have not been met; or

ii. In our opinion, attention should be drawn in order to enable proper understanding of the financial statements to be reached.

Signed:



and dated 16th December 2025

For:

Richflo Accounting Services

4 Deeroak Close

Manchester M18 8AF

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

England & Wales - Charity number 1071333

Accounts

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

Companies House Registration Number: **03116172**

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1. The usage level of spaces within the building has increased to about 95% these are mainly offices inside the building. For the first time in years all the incubator units are occupied including the takeaway unit. The Cafe is being managed by the staff of the organisation for selling tea, coffee etc. to students of the college and other users. The kitchen is being rented out to an SME.

CONFERENCING:

The use of the function room has dropped since the church group left the centre. Demand for hiring for events such as meetings and seminars and social events has also dropped from all s(Voluntary/community, Public and Private).We are stepping up our marketing activities to ameliorate the situation. We have upgraded our website to step up marketing activities

Income Generating Projects Planned

The following are other planned Income generating projects:

- English And Maths classes for beginners. (E1 – Level1)
- Business Start Up
- ESOL for Work
- Literacy and Numeracy
- ICT
- Health, Motivational and Confidence Building.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST MARCH 2024

Income Generating Projects Planned (Cont'd)

- Placements and Apprenticeships
- Employability Programmes

We have designed ESOL courses for Maths and English. We have also designed and delivered health motivational courses for members of our community

SOCIAL IMPACT

We can offer a wide range of facilities to individuals and local community organisation which enable them to acquire new skills by training and education, empowering themselves to shape their lives and contribute positively to the well being of the local community. These facilities are provided free of charge and include:-

- The online centre which provides basic IT knowledge to people who had no previous knowledge on the use of computers.
- Informal drop in sessions to provide advice and guidance for people who want to start their own business, also employment and training opportunities.
- Meeting rooms for groups of people wishing to set up their own organisations and community interest organisations.

Most of these services and facilities are provided on daily basis such as the online centre and informal drop in sessions.

The Centre provides these services free of charge to the community in order to meet our social objectives by supporting those in the community who would not ordinarily have access to those facilities at a cost to the organisation. In the last financial year the cost is estimated at £17,000.

We are striving to develop courses in IT and related fields which could be funded to help mitigate the funding gap.

This year we have supported the creation of 4 new business, We have supported over 12 local community and interest groups either by providing advice, or providing free use of our facilities. The Centre continues to attract many users from a mix of people and organisations at the rate of 500 per week on average both for individuals and agencies in the public and private sector use our facilities for educational events, meetings, advisory sessions and social activities.

In the financial year, about **£17,000.00** was invested in providing the AIG and online support facilities. These facilities are free to members of the community.

Perhaps we have demonstrated there is demand for the services we deliver to our members and community by a small team of dedicated staff and volunteers supporting a board with good representation from across the area.

**CRAWFORD HOUSE COMMUNITY PARTNERSHIP
TRUSTEES' REPORT
FOR THE YEAR ENDED 31ST MARCH 2024**

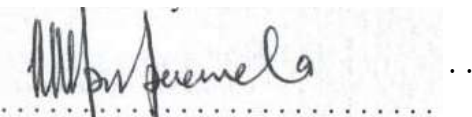
FUTURE PLAN

The focus still remains the challenge of bridging the gap between our rental income and income from accessing public funds. Crawford House has enormous potential for growth and development. Our problem is the lack of support from appropriate funding agencies. Still our future plans remain the same, as:

- Strategy to access public funds
- Working with the NEET Group and 18+ Group
- Working with 18+ Group
- Developing our own brand of education/learning programme
- Registration for City & Guilds accreditation
- Widening partnership working arrangements
- Skills development for staff
- Improving publicity media, e.g. website etc.

In conclusion, I express my sincere thanks and appreciation to all Board members, the staff team and volunteers. They have all shown admirable commitment and provided support and advice when required despite the challenges brought limited financial resources. Our interactions with the community and the sectors are lively and friendly. We will continue to provide support even in the face of diminishing resources and I do hope and believe the communities, we serve receive real benefit from the services we provide and we will continue to build on this in the years ahead.

This report approved by the Board of Trustees on 13th February 2025 and signed on their behalf by:



Chief A Chukuemeka - Director
Director / Trustee:

**CRAWFORD HOUSE COMMUNITY PARTNERSHIP
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024**

FINANCIAL PERFORMANCE AND REVIEW OF FUTURE ACTIVITIES:

During the year, total Incomes of **£159,268** and Expenditure Resources of **(£179,345)** were realised and expended leading to deficit of **£20,077** over expenditure, compared to deficit of **£28,927** in previous year ending 31st March 2023 despite the loss of key tenant in previous year.

	2024	2024
	£	£
INCOMING RESOURCES:		
Rents Received	137,356	161,573
Cafe Receipts	21,912	14,740
TOTAL INCOMING RESOURCES:	159,268	176,313
RESOURCES EXPENDED:		
Charitable Activities	0	0
Governance Costs	175,942	201,068
Finance Costs	886	815
Depreciation	2,517	3,357
TOTAL RESOURCES EXPENDED:	179,345	205,240
NET MOVEMENT SURPLUS/(DEFICIT)	(20,077)	(28,927)

STATEMENT OF TRUSTEES RESPONSIBILITY:

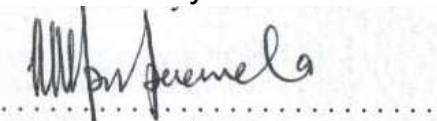
The charity's Trustees responsible for preparation of financial statements in compliance with requirements as to its form and contents under section 132 (1) of the Charities Act 2011 and that an independent examination needed is needed. In preparing the financial statements, Trustees are required to:

- * select suitable accounting policies and then apply them consistently
- * make judgements and estimates that are reasonable and prudent
- * prepare the financial statements on the going concern basis unless it is inappropriate to
- * presume that the charity will continue in operational service.
- * the financial statements are prepared as required by law to give a true and fair view of the state of affairs of the charity surplus or deficit for that period, and safeguard assets of the charity

INDEPENDENT EXAMINER:

The Trustees appointed Richflo Accounting Services as its independent examiners. A resolution for re-appointment will be proposed during the next meeting.

This report was approved by the Director/Trustees on 13th February 2025 and signed on their behalf by the director:



Chief A Chukuemeka - Director
Director / Trustee:

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

BALANCE SHEET

FOR THE YEAR ENDED 31ST MARCH 2024

	NOTES	2024 £	2023 £
FIXED ASSETS			
Tangible Assets	2	1,523,578	1,526,095
CURRENT ASSETS			
Cash at Bank		0	16,350
		<u>0</u>	<u>16,350</u>
Amount Due Within 1 Year	3	(11,657)	(10,862)
NET CURRENT ASSETS/(LIABILITIES)		(11,657)	5,488
Amount Due More Than 1 Year	4	(80,935)	(77,820)
TOTAL NET ASSETS		<u>1,430,986</u>	<u>1,453,763</u>
RESERVES			
Charity Funds	5	1,430,986	1,453,763
		<u>1,430,986</u>	<u>1,453,763</u>

For the year ending 31st March 2024, the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

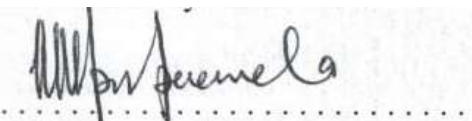
The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board on 13th February 2025

And signed on their behalf by:



Chief A Chukuemeka - Director
Director

The Notes on pages 5 to 6 form part of these Financial Statements

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2024

1A. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with applicable Accounting Standards in United Kingdom with the application of FRSSE and the Statement of Recommended Practice "Accounting and Reporting by Charities" ("SORP 2000 and SORP 2005") issued by the Charity Commission. A summary of the principal accounting policies, which have been applied consistently is set out below:

(a) Basis of Preparation of Financial Statements;

The financial statements are prepared under the historic cost convention and include the result of charity's operation, which are described in the Trustee's Report, all of which is continuing.

Fund Accounting:

Funds held by the charity are either Unrestricted general funds that can be used at Trustees' discretion to further the objectives of the charity under powers of the constitution. The Restricted funds are particularly for restricted purposes within the charity objectives.

(b) Incoming Resources:

All incomes is credited to the Statement of Financial Activities on the earlier date of when they are received or when they are receivable.

The following policies are applied to particular categories of income:

Donations and Grants:

When donors impose conditions which has to be fulfilled before the charity can use such funds. When donors specify that the donations and grants including capital grants are for particular restricted purposes

Charitable activities:

Incomes from charitable activities included in incoming resources in the period in which the activities took place. Such incomes from letting out workspace to third party organisations, from running support services for these organisations and operating a cafe.

(c) Restricted Funds:

Restricted funds are to be used for specific purposes within the objects of the charity. Expenditures which meet these specific criteria, will be matched with a fair allocation of management and support costs.

(d) Unrestricted Funds:

Unrestricted funds are donations, offerings and other incomes generated for objects of the charity without further specific purposes and are available for general and public funds.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2024

(e) Resources Expended:

Direct Charitable expenditure includes all expenditure incurred by the charity in direct pursuit of its charitable objectives.

Governance expenditure includes all costs incurred which relates to the charitable and for administration of the charity in compliance with constitutional & other statutory requirements.

Certain expenditure is directly attributable to specific activities and has been included in those cost categories

Certain other costs are attributable to more than one activities are apportioned on the following basis and proportions:

- i. Staff Cost: proportion of time spent by staff on those activities
- ii. Running Costs: proportion of the floor space used for each activity
- iii. All other Overheads Costs: On the basis of the actual usage in the cost centre to which it relates.

Cash Flow Statements Exemption:

Exemption has been taken from preparing a cash flow statements on the ground that the company qualifies as a small entity.

Tangible Fixed Assets and Depreciation:

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates below in order to write off the cost of each assets, less their estimated residual value over its estimated useful life as follows:

Furniture and Fittings	25% at reducing balance
Computer Equipment	25% on cost
Freehold Property:	0%

No depreciation were provided since 1st April 2010 on property known as Crawford House. This is departure from the requirements of Companies Act 2006 which requires all properties to be depreciated. The trustees believe that the freehold property has a very long useful life and therefore both the depreciation and accumulated depreciation charge are not material.

1B. EMPLOYEES	2024	2023
Average number of employees during the period	4	4

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2024

2 TANGIBLE FIXED ASSETS:

	Freehold Property £	Office Equipment £	2024 TOTAL £	2023 TOTAL £
COST / VALUATION:				
Opening balance	1,562,913	104,156	1,667,069	1,667,069
Additions	0	0	0	0
Closing Balance	1,562,913	104,156	1,667,069	1,667,069

Depreciation

Opening Balance	46,887	94,087	140,974	137,617
Charge for the Period	0	2,517	2,517	3,357
Closing Balance	46,887	96,604	143,491	140,974

Net Book Value

Opening Balance	1,516,026	10,069	1,526,095	1,529,452
Closing Balance	1,516,026	7,552	1,523,578	1,526,095

3 CREDITORS: Amount Due Within 1 Year

Social security PAYE & Other Taxes	4,374	7,262
Bank Overdraft	3,683	0
Other creditors - Accountancy Fees	3,600	3,600
	11,657	10,862

4 CREDITORS: Amount Due After More Than 1 Year

Others	80,935	77,820
	80,935	77,820

5 MOVEMENT IN STATEMENT OF FUNDS

Balance Brought Forward at 01/04/2023	1,453,763	1,482,690
Surplus/(Deficit) for the Year	(22,777)	(28,927)
Balance Carried forward at 31/03/2024	1,430,986	1,453,763

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

INCOME AND EXPENDITURE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2024

	2024	2023
	£	£
REVENUE:		
Cafe Takings	21,912	14,740
Rents	137,356	161,573
TOTAL REVENUE	159,268	176,313
Cafe Purchases	(2,700)	(5,341)
TOTAL RECEIPTS	156,568	170,972
EXPENDITURES:		
Rates	2,400	1,895
Salaries & Pensions	78,799	88,181
Projects & ESF/WEA fees	41,365	50,087
Insurance	3,467	2,620
Light, Heat & Water Bills	17,056	12,937
Tutors Professional Fees	3,918	10,916
IT & Telephone	8,007	4,203
Postage & Stationery	1,610	400
Repairs & Renewals	3,411	2,830
Management Services	2,450	5,100
Accountancy & Payroll fees	3,600	3,600
Security, Health & Safety	1,226	1,440
Equipment Hire Fees	364	602
Miscellaneous Payments	8,269	10,916
Total Admin Expenses:	(175,942)	(195,727)
Finance costs: Bank Charges	(886)	(815)
Depreciation: Office Equipment	(2,517)	(3,357)
Total Expenses	(179,345)	(199,899)
NET SURPLUS/(DEFICIT)	(22,777)	(28,927)

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31ST MARCH 2024

I have examined the financial statements, which comprises the financial activities, the Balance Sheet and the related Notes on pages 2 to 4 and the accounting policies of the Crawford House Comm Partnership Liverpool for the year ended 31st March 2024.

This report is made solely to the Charity,s Trustees (who are also the directors of the company for the purposes of company law) and are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 145(1) of the Charities Act 2011, and that an independent examination is needed.

Respective responsibilities of Trustees and Independent Examiner:

As described on page 4, the Trustees are responsible for the preparation of financial statements. It is my responsibility to carry out an independent examination of those financial statements and to issue a report based on that examination.

Scope Of examiner's Statement:

I conducted my examination in line with directions given by the Charity Commission under section 145(5) of the Charities Act 2011. An examination includes a review of accounting records kept by the charity and comparison of the financial statements with those records as well as explanations from the trustees concerning the records. The procedures undertaken do not provide all the evidence that would be required in an audit. Consequently no audit opinion is given and the report is limited to the statements below:

Independent examiners statement:

In connection with our examination, no matter has come to my attention:

i. Which gives reasonable cause to believe in any material respect the requirements:

* to keep accounting records in accordance with section 41 of the Companies Act 2006,

* to prepare financial statements which accord with the accounting records and comply with the accounting requirements of section 386 of the Companies Act 2006 and with the methods and principles of the SORP: Accounting and Reporting by Charities have not been met; or

ii. In our opinion, attention should be drawn in order to enable proper understanding of the financial statements to be reached.

Signed:



and dated 13th February 2025

For:

Richflo Accounting Services

4 Deeroak Close

Manchester M18 8AF

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

England & Wales - Charity number 1071333

Accounts

Charity Number: **1071333**

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

(Registered Number 03116172 - England & Wales)

**REPORT OF THE TRUSTEES
AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED
31ST MARCH 2023**

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
TRUSTEES' REPORT AND CONTENTS OF FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2023

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Trustees Annual Report	2. - 5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8 - 10
Income and Expenditure Account	11
Independent Examiner's Report	12

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2023

Charity's General Information

DIRECTORS / TRUSTEES: Chief Angus Chukuemeka
Mrs Patricia Okafor
Mr Raymond Osuagwu
Ms Mabel Luza
Mr John Jal Wang
Mr Paul Ogolo

REGISTERED OFFICE: Crawford House
2 Gwent Street
Liverpool
L8 8DN

REGISTERED NUMBER: 3116172 (England and Wales).

BANKERS: **National Westminster Bank Plc**

ACCOUNTANTS: **Richflo Accounting Services**
4 Deeroak Close
Manchester
Lancashire
M18 8AF

SOLICITORS: **Brabners Holden Banks Wilson**
1 Dale Street
Liverpool
L2 2ET

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST MARCH 2023

Introduction:

This financial year has proved very challenging in our strive to meet the demands of the communities we serve. It has been difficult to access additional funding from both the private and public agencies to complement income from room hire. Similar organisations are facing the same funding problems due to competition for dwindling funding pots.

Most of our income is realised from renting out spaces to members of the community who are also suffering from lack of grant funding. This has affected their spending power and consequently the income we realise from renting out spaces, yet we are continuing to provide essential services to Granby / Toxteth communities that have always been among the most deprived in the country. Most of these services are provided free with our limited resources.

Organisational Development

The Board meets at regular intervals to deal with matters relating to the welfare and management of the organisation. Occasionally meetings are held remotely by zoom. The Trustees on the Board are aware of their roles and responsibilities and discharge them effectively.

Staff

The staff team of 8 is made up of 4 full time staff and 4 sessional staff. There are regular staff meetings to promote team work. We have 8 regular volunteers. Our volunteers are invited to staff meeting as well. With a small number of staff in place, it is important for the organisation to make full use of staff time and team work is vital in this respect. Skill development for staff and Trustees is an important resource for the organisation for quality and delivery of service. The online Centre continues to provide free IT support for members of the community. It is also used as a business development office as well as providing delivery facilities for some projects. An important objective and value of the organisation is to rigorously promote environmentally friendly policy.

FACILITIES IN THE BUILDING:

- 1 Large function hall for social and educational activities.
- 1 large furnished Board room for meetings, conferences, and seminars
- 2 Workshop rooms
- 1 large ICT room
- 10 Class rooms/ offices
- 1 fully furnished and equipped Café
- 1 Fully equipped kitchen
- 1 Take away unit
- 4 Business incubation /Office units
- 1 Charity shop

We continue to provide free services to smaller SMEs and community organisations in the areas such as: The Merseyside Yoruba Community, The Igbo Community Association, Liverpool; The Merseyside African Council, The Syrian and the Libyan and Yemen communities. These services include the use of premise for meetings as well as admin. Support. Both the Libyan and Syrian communities deliver Saturday Schools in the premises.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST MARCH 2023

BUSINESS MODEL

Crawford House is a dedicated Community hub /Centre in Liverpool/Merseyside and recognised for the following services.

- Promoting business awareness and employable skills
- Encouraging business start up
- Providing mentoring, shadowing and volunteering
- Identifying support services /resources from the public, private and voluntary sector agencies for the benefit of community members.
- Health and welfare advice and support.

The online centre service continues to support a large number of local people to be confident in the use of computers. On the average over 120 people per week use the online services in the form of job search, job applications, CV writing and having access to public services.

We have maintained working relationship with local Schools in the area.

We are currently working with agencies such as Liverpool Community College, Job Centre Plus. The Probation Service. Liverpool Connections use one of the business units for outreach work for the unemployed young people in the community. The probation Service occupies 3 offices in the building. The kitchen and the take away unit are rented and fully operational. Their menu includes various Nigerian and African dishes

The Libyan and Yemeni communities deliver Saturday School for young members of their communities

FINANCIAL STRENGTH

About 92% of our revenue earnings are rental income. The remaining 8 % is from funds for the delivery of services such as: IT and Business development.

1. The usage level of spaces within the building has increased to about 95% these are mainly offices inside the building. For the first time in years all the incubator units are occupied including the Kitchen and takeaway unit. The Cafe is being managed by the staff of the organisation for selling tea, coffee etc. to students of the college and other users.

CONFERENCING:

Regular use of the large function suites on Sundays, and the rental of the second function room by Liverpool Community College has increased usage level to about 75%. Demand for hiring rooms for events such as meetings and seminars and social events, has not improved since the pandemic. We are stepping up our marketing activities to ameliorate the situation. We have upgraded our website to step up marketing activities

Income Generating Projects Planned

The following are other planned Income generating projects:

- English And Maths classes for beginners. (E1 – Level1)
- ESOL for Work
- Business Start Up
- Literacy and Numeracy

CRAWFORD HOUSE COMMUNITY PARTNERSHIP TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST MARCH 2023

Income Generating Projects Planned (Cont'd)

- ICT
- Motivational and Confidence Building.
- Placements and Apprenticeships.
- Employability Programmes

We have started delivering after school Maths and English courses for young people in the area to improve their GCSE exam. Results. We have also designed and delivering health motivational programmes for members of our community.

SOCIAL IMPACT

We are able to offer a wide range of facilities to individuals and local community organisation which enable them to acquire new skills through training and education, empowering themselves to shape their lives and contribute positively to the well being of the local community. These facilities are provided free of charge and include:-

- The online centre which provides basic IT knowledge to people who had no previous knowledge on the use of computers.
- Informal drop in sessions to provide advice and guidance for people who want to start their own business, also employment and training opportunities.
- Meeting rooms for groups of people wishing to set up their own organisations and community interest organisations.
- Health and Wellbeing advice and support

Most of these services and facilities are provided on daily basis such as the online centre and informal drop in sessions.

The Centre provides these services free of charge to the community in order to meet our social objectives by supporting those in the community who would not ordinarily have access to those facilities at a cost to the organisation. In the last financial year the cost is estimated at **£35,000**.

We are striving to develop courses in IT and related fields which could be funded to help mitigate the funding gap.

This year we have supported the creation of **4 new business**, We have supported **over 15 local** community and interest groups either by providing advice, or providing free use of our facilities. The Centre continues to attract many users from a mix of people and organisations at the rate of **600 per week** on average both for individuals and agencies in the public and private sector use our facilities for educational events, meetings, advice sessions and social activities.

In the financial year, about **£35,000.00** was invested in providing the AIG and online support facilities. These facilities are free to members of the community. We have demonstrated there is demand for the services we deliver to our members and community by a small team of dedicated supporting a board with good representation from across the area.

**CRAWFORD HOUSE COMMUNITY PARTNERSHIP
TRUSTEES' REPORT**

FOR THE YEAR ENDED 31ST MARCH 2023

FUTURE PLAN

The focus still remains the challenge of bridging the gap between our rental income and income from accessing public funds. Crawford House has enormous potential for growth and development. Our problem is the lack of support from appropriate funding agencies. Still our future plans still remain:

- Strategy to access public and private funds
- Working with the NEET Group and 18+ Group
- Developing our own brand of education/learning programme
- Registration for City & Guilds accreditation
- Widening partnership working arrangements
- Skills development for staff
- Improving publicity media, e.g. website etc.

In conclusion, I should express my sincere thanks and appreciation to all Board members, the staff team and volunteers. They have all shown admirable commitment and provided support and advice when required despite the challenges brought limited financial resources. Our interactions with the community and the sectors are lively and friendly. We will continue to provide support even in the face of diminishing resources and I do hope and believe the communities we serve receive real benefit from the services we provide and we will continue to build on this in the years ahead.

This report was approved by the Director/Trustees on 20th February 2024 and signed on their behalf by the director:



Chief A Chukuemeka - Director
Director / Trustee:

**CRAWFORD HOUSE COMMUNITY PARTNERSHIP
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2023**

FINANCIAL PERFORMANCE AND REVIEW OF FUTURE ACTIVITIES:

During the year, total Incomes of **£176,313** and Expenditure Resources of (**£205,239**) were realised and expended leading to deficit of **£28,926** over the expenditure, compared to deficit of **£12,398** in previous year ending 31st March 2022 despite the loss of key tenant in previous year.

	2023	2022
	£	£
INCOMING RESOURCES:		
Rents Received	161,573	181,612
Cafe Receipts	14,740	1,650
TOTAL INCOMING RESOURCES:	176,313	183,262
RESOURCES EXPENDED:		
Charitable Activities	0	0
Governance Costs	195,727	194,333
Finance Costs	815	367
Depreciation	3,357	960
TOTAL RESOURCES EXPENDED:	199,899	195,660
NET MOVEMENT SURPLUS/(DEFICIT)	(23,586)	(12,398)

STATEMENT OF TRUSTEES RESPONSIBILITY:

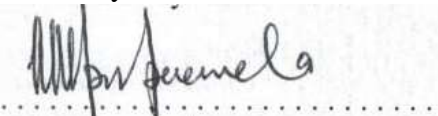
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- * select suitable accounting policies and then apply them consistently
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- * presume that the charity will continue in operational service.
- * the financial statements are prepared as required by law to give a true and fair view of the state of affairs of the charity surplus or deficit for that period, and safeguard the assets of the charity

INDEPENDENT EXAMINER:

The Trustees appointed Richflo Accounting Services as its independent examiners. A resolution for re-appointment will be proposed during the next meeting.

This report was approved by the Director/Trustees on 20th February 2024 and signed on their behalf by the director:



Chief A Chukuemeka - Director
Director / Trustee:

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

BALANCE SHEET

FOR THE YEAR ENDED 31ST MARCH 2023

	NOTES	2023	2022
		£	£
FIXED ASSETS			
Tangible Assets	2	1,526,096	1,529,452
CURRENT ASSETS			
Cash at Bank		16,350	14,544
		<u>16,350</u>	<u>14,544</u>
CREDITORS	3		
Amount Due Within 1 Year		(10,863)	(16,666)
NET CURRENT ASSETS/(LIABILITIES)		5,487	(2,122)
CREDITORS	4		
Amount Due More Than 1 Year		(77,820)	(44,641)
TOTAL NET ASSETS		<u>1,453,763</u>	<u>1,482,689</u>
RESERVES			
Charity Funds	5	1,453,763	1,482,689
		<u>1,453,763</u>	<u>1,482,689</u>

For the year ending 31st March 2023, the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board on 20th February 2024

And signed on their behalf by:



Chief A Chukuemeka - Director

Director

The Notes on pages 5 to 6 form part of these Financial Statements

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2023

1A. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with applicable Accounting Standards in United Kingdom with the application of FRSSE and the Statement of Recommended Practice "Accounting and Reporting by Charities" ("SORP 2000 and SORP 2005") issued by the Charity Commission. A summary of the principal accounting policies, which have been applied consistently is set out below:

(a) Basis of Preparation of Financial Statements;

The financial statements are prepared under the historic cost convention and include the result of charity's operation, which are described in the Trustee's Report, all of which is continuing.

Fund Accounting:

Funds held by the charity are either Unrestricted general funds that can be used at Trustees' discretion to further the objectives of the charity under powers of the constitution. The Restricted funds are particularly for restricted purposes within the charity objectives.

(b) Incoming Resources:

All incomes is credited to the Statement of Financial Activities on the earlier date of when they are received or when they are receivable.

The following policies are applied to particular categories of income:

Donations and Grants:

When donors impose conditions which has to be fulfilled before the charity can use such funds. When donors specify that the donations and grants including capital grants, are for particular restricted purposes

Charitable activities:

Incomes from charitable activities included in incoming resources in the period in which the activities took place. Such incomes are rent from letting out workspace to third party organisations, from running support services for these organisations and operating a cafe.

(c) Restricted Funds:

Restricted funds are to be used for specific purposes within the objects of the charity. Expenditures which meet these specific criteria, will be matched with a fair allocation of management and support costs.

(d) Unrestricted Funds:

Unrestricted funds are donations, offerings and other incomes generated for the objects of the charity without further specific purposes and are available for general and public funds.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
NOTES TO THE ACCOUNTS
 FOR THE YEAR ENDED 31ST MARCH 2023

(e) Resources Expended:

Direct Charitable expenditure includes all expenditure incurred by the charity in direct pursuit of its charitable objectives.

Governance expenditure includes all costs incurred which relates to the charitable and for administration of the charity in compliance with constitutional & statutory requirements.

Certain expenditure is directly attributable to specific activities and has been included in those cost categories

Certain other costs are attributable to more than one activities are apportioned on the following basis and proportions:

- i. Staff Cost: proportion of time spent by staff on those activities
- ii. Running Costs: proportion of the floor space used for each activity
- iii. All other Overheads Costs: On the basis of the actual usage in the cost centre to which it relates.

Cash Flow Statements Exemption:

Exemption has been taken from preparing a cash flow statements on the ground that the company qualifies as a small entity.

Tangible Fixed Assets and Depreciation:

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates below in order to write off the cost of each assets, less their estimated residual value over its estimated useful life as follows:

Furniture and Fittings	25% at reducing balance
Computer Equipment	25% on cost
Freehold Property:	0%

No depreciation were provided since 1st April 2010 on the property known as Crawford House. This is departure from the requirements of Companies Act 2006 which requires all properties to be depreciated. The trustees believe that the freehold property has a very long useful life and therefore both the depreciation and accumulated depreciation charge are not material.

1B. EMPLOYEES	2023	2022
Average number of employees during the period	7	6

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2023

2 TANGIBLE FIXED ASSETS:				2023	2022
	Freehold Property	Office Equipment	Computer Equipment		TOTAL
COST / VALUATION:	£	£	£	£	£
Opening balance	1,562,913	85,097	19,059	1,667,069	1,656,522
Additions	0	0	0	0	10,547
Closing Balance	1,562,913	85,097	19,059	1,667,069	1,667,069

Depreciation

Opening Balance	46,887	82,218	8,512	137,617	136,657
Charge for the Period	0	720	2,637	3,357	960
Closing Balance	46,887	82,938	11,149	140,974	137,617

Net Book Value

Opening Balance	1,516,026	2,879	10,547	1,529,452	1,519,865
Closing Balance	1,516,026	2,159	7,910	1,526,096	1,529,452

3 CREDITORS: Amount Due Within 1 Year

Social security PAYE & Other Taxes	7,263	13,066
Other creditors - Accountancy Fees	3,600	3,600
	10,863	16,666

4 CREDITORS: Amount Due After More Than 1 Year

Others	77,820	44,641
	77,820	44,641

5 MOVEMENT IN STATEMENT OF FUNDS

Balance Brought Forward at 01/04/2023	1,482,689	1,495,087
Surplus/(Deficit) for the Year	(28,927)	(12,398)
Balance Carried forward at 31/03/2023	1,453,763	1,482,689

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
INCOME AND EXPENDITURE ACCOUNTS
 FOR THE YEAR ENDED 31ST MARCH 2023

	2023	2022
	£	£
REVENUE:		
Cafe Takings	14,740	1,650
Rents	161,573	181,612
TOTAL REVENUE	176,313	183,262
Cafe Purchases	(5,341)	(0)
TOTAL RECEIPTS	170,972	183,262
EXPENDITURES:		
Rates	1,895	1,895
Salaries & Pensions	88,181	61,438
Insurance	2,620	3,567
Light, Heat & Water Bills	12,937	17,234
Tutors Professional Fees	10,916	2,880
IT & Telephone	4,203	3,772
Postage & Stationery	400	382
Repairs & Renewals	2,830	9,933
Management Services	5,100	8,968
Accountancy & Payroll fees	3,600	3,600
Legal & Professional fees	50,087	55,260
Security, Health & Safety	1,440	636
Equipment Hire Fees	602	2,234
Miscellaneous Payments	10,916	22,534
Admin Expenses:	(195,727)	(194,333)
Finance costs: Bank Charges	(815)	(367)
Depreciation: Office Equipment	(3,357)	(960)
Total Expenses	(199,899)	(195,660)
NET SURPLUS/(DEFICIT)	(28,927)	(12,398)

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31ST MARCH 2023

I have examined the financial statements, which comprises the financial activities, the Balance Sheet and the related Notes on pages 2 to 4 and the accounting policies of the Crawford House Comm Partnership Liverpool for the year ended 31st March 2023.

This report is made solely to the Charity,s Trustees (who are the directors of the company for the purposes of company law) and are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 145(1) of the Charities Act 2011, and that an independent examination is needed.

Respective responsibilities of Trustees and Independent Examiner:

As described on page 4, the Trustees are responsible for the preparation of financial statements. It is my responsibility to carry out an independent examination of those financial statements and to issue a report based on that examination.

Scope Of examiner's Statement:

I conducted my examination in line with directions given by the Charity Commission under section 145(5) of the Charities Act 2011. An examination includes a review of accounting records kept by the charity and comparison of the financial statements with those records as well as explanations from the trustees concerning the records. The procedures undertaken do not provide all the evidence that would be required in an audit. Consequently no audit opinion is given and the report is limited to the statements below:

Independent examiners statement:

In connection with our examination, no matter has come to my attention:

- i. Which gives me reasonable cause to believe in any material respect the requirements:
- * to keep accounting records in accordance with section 41 of the Companies Act 2006,
 - * to prepare financial statements which accord with the accounting records and comply with the accounting requirements of section 386 of the Companies Act 2006 and with the methods and principles of the SORP: Accounting and Reporting by Charities have not been met; or
- ii. In our opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Signed:

and dated 20th February 2024

For: 

Richflo Accounting Services

4 Deeroak Close

Manchester M18 8AF

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

England & Wales - Charity number 1071333

Accounts

Charity Number: **1071333**

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

(Registered Number 03116172 - England & Wales)

**REPORT OF THE TRUSTEES
AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED
31ST MARCH 2022**

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
TRUSTEES' REPORT AND CONTENTS OF FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2022

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Balance Sheet	8
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Independent Examiner's Report	13

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2022

Charity's General Information

DIRECTORS / TRUSTEES: Chief Angus Chukuemeka
Mrs Patricia Okafor
Mr Raymond Osuagwu
Ms Mabel Luza
Mr John Jal Wang
Mr Paul Ogolo

REGISTERED OFFICE: Crawford House
2 Gwent Street
Liverpool
L8 8DN

REGISTERED NUMBER: 3116172 (England and Wales).

BANKERS: **National Westminster Bank Plc**

ACCOUNTANTS: **Richflo Accounting Services**
4 Deeroak Close
Manchester
Lancashire
M18 8AF

SOLICITORS: **Brabners Holden Banks Wilson**
1 Dale Street
Liverpool
L2 2ET

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
TRUSTEES' REPORT
FOR THE YEAR ENDED 31ST MARCH 2022

INTRODUCTION:

This year, as the previous year, has proved very challenging in our strive to meet the demands of the communities we serve as we are slowly beginning to recover from the pain inflicted by the Covid-19 pandemic.

Most of our income is realised from renting out spaces to members of the community who are also suffering from the effects of the covid -19 pandemic. This has affected their spending power and consequently the income we realise from renting out spaces, yet we are continuing to provide essential services to Granby/ Toxteth community and the wider communities in the City that have always been among the most deprived in the country. Most of these services are provided free with our limited resources.

ORGANISATIONAL DEVELOPMENT

The board has resumed face to face meetings. Occasionally meetings are held on zoom.

The Board meets at regular intervals to deal with matters relating to the welfare and management of the organisation. The Trustees on the Board are aware of their roles and responsibilities and discharge them effectively.

STAFF

The staff team of 8 is made up of 4 full time staff and 4 sessional staff. There are regular staff meetings to promote team work. We have 6 regular volunteers. Our volunteers are invited to staff meetings as well. With a small number of staff in place, it is important for the organisation to make full use of staff time and team work is vital in this respect. Skill development for staff and Trustees is an important resource for the organisation for quality and delivery of service. The online Centre continues to provide free IT support for members of the community. It is also used as a business development office as well as providing delivery facilities for some projects. An important objective and value of the organisation is to rigorously promote environmentally friendly policy.

FACILITIES IN THE BUILDING:

- 1 Large function hall for social and educational activities.
- 1 large furnished Board room for meetings, conferences, and seminars
- 2 Workshop rooms
- 1 large ICT room
- 10 Class rooms/ offices
- 1 fully furnished and equipped Café
- 1 Fully equipped kitchen
- 1 Take away unit
- 4 Business incubation /Office units
- 1 Charity shop

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST MARCH 2022

We continue to provide free services to smaller SMEs and community organisations in the areas such as: The Merseyside Yoruba Community, The Igbo Community Association, Liverpool; The Merseyside African Council, The Syrian and the Libyan and Yemen communities. These services include the use of premise for meetings as well as admin. Support. Both the Libyan and Syrian communities deliver Saturday Schools in the premises.

BUSINESS MODEL

Crawford House is a dedicated Business Centre in Liverpool/Merseyside for the following:

- Promoting business awareness and employable skills
- Encouraging business start up
- Providing mentoring, shadowing and volunteering
- Identifying support resources from the private and voluntary sector agencies.
- Health and welfare advice and support.

The online centre service ICT continues to support a large number of local people to be confident in the use of computers. On the average over 120 people per week use the online services in the form of job search, job applications, CV writing and having access to public services.

We have maintained working relationship with local Schools in the area.

We are currently working with agencies such as Liverpool Community College, Job Centre Plus. The Probation Service. Liverpool Connections use one of the business units for outreach work for the unemployed 16-19 year old in the community.

The Libyan and Yemeni communities deliver Saturday School for young members of their communities.

FINANCIAL STRENGTH

About 90% of our revenue earnings are rental income. We are hoping to bring it up to pre covid -19 level. The remaining 10 % is from funds for the delivery of services such as: Employment and Business Start up Courses.

1. The usage level of spaces within the building has increased to about 90% these are mainly offices inside the building. For the first time in years all the incubator units are occupied including the takeaway. The Cafe is being managed by the staff of the organisation for selling tea, coffee etc. to students of the college and other users.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST MARCH 2022

Conferencing:

Regular use of the large function suites on Sundays by a Church group and the rental of the second function room by the Probation service has increased usage level to about 90%. Demand for hiring for events such as meetings and seminars and social events, dropped from all sectors, (Voluntary/ community, Public and Private) due to the pandemic. With the lifting of the lock down, we are stepping up our marketing activities to ameliorate the situation. We have upgraded our website to step up marketing activities

Income Generating Projects Planned

The following are other planned Income generating projects:

- English And Maths classes for beginners. (E1 – Level1)
- ESOL for Work
- Business Start Up
- Literacy and Numeracy
- ICT
- Health, Motivational and Confidence Building.
- Placements and Apprenticeships.
- Employability Programmes

We have designed ESOL courses for Maths and English. We have also designed and delivered health motivational courses for members of our community.

SOCIAL IMPACT

We are able to offer a wide range of facilities to individuals and local community organisation which enable them to acquire new skills through training and education, empowering themselves to shape their lives and contribute positively to the well being of the local community. These facilities are provided free of charge and include:-

- The online centre which provides basic IT knowledge to people who had no previous knowledge on the use of computers.
- Informal drop in sessions to provide advice and guidance for people who want to start their own business, also employment and training opportunities.
- Meeting rooms for groups of people wishing to set up their own organisations and community interest organisations.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST MARCH 2022

SOCIAL IMPACT cont'd

Most of these services and facilities are provided on daily basis such as the online centre and informal drop in sessions.

The Centre provides these services free of charge to the community in order to meet our social objectives by supporting those in the community who would not ordinarily have access to those facilities at a cost to the organisation. In the last financial year the cost is estimated at £15,000.

We are striving to develop courses in IT and related fields which could be funded to help mitigate the funding gap.

This year we have supported the creation of **5 new business**, We have supported **over 15 local** community and interest groups either by providing advice, or providing free use of our facilities. The Centre continues to attract many users from a mix of people and organisations at the rate of 600 per week on average both for individuals and agencies in the public and private sector use our facilities for educational events, meetings, advice sessions and social activities.

In the financial year, about **£15,000.00** was invested in providing the AIG and online support facilities. These facilities are free to members of the community.

Despite the Covid-19 Pandemic, our records show that **about 2,000** people have received support this year either as students or people seeking all sorts of advice and information.

Perhaps we have demonstrated there is demand for the services we deliver to our members and community by a small team of dedicated supporting a board with good representation from across the area.

FUTURE PLAN

The focus still remains the challenge of bridging the gap between our rental income and income from accessing public funds. Crawford House has enormous potential for growth and development. Our problem is the lack of support from appropriate funding agencies. Still our future plans still remain:

- Strategy to access public funds
- Working with the NEET group
- Working with 18+
- Developing our own brand of education/learning programme
- Registration for City and Guilds accreditation

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

TRUSTEES' REPORT

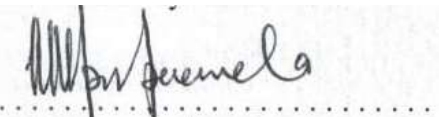
FOR THE YEAR ENDED 31ST MARCH 2022

FUTURE PLAN cont'd

- Widening partnership working arrangements
- Skills development for staff
- Improving publicity media, e.g. website etc.

In conclusion, I should express my sincere thanks and appreciation to all Board members, the staff team, and volunteers. They have all shown admirable commitment and provided support and advice when required despite the challenges brought about by the Covid-19 Pandemic and limited financial resources. Our interactions with the community and the sectors are lively and friendly. We will continue to provide support even in the face of diminishing resources and I do hope and believe the communities we serve receive real benefit from the services we provide and we will continue to build on this in the years ahead.

This report was approved by the Director/Trustees on 24th January 2023 and signed on their behalf by the director:



Chief A Chukuemeka - Director
Director / Trustee:

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
STATEMENT OF FINANCIAL ACTIVITIES
 FOR THE YEAR ENDED 31ST MARCH 2022

FINANCIAL PERFORMANCE AND REVIEW OF FUTURE ACTIVITIES:

During the year, total Incomes of **£183,262** and Expenditure Resources of (**£195,660**) were realised and expended leading to deficit of **£12,398** over the expenditure, compared to surplus of **£15,544** in previous year ending 31st March 2021 despite the loss of key tenant in previous year.

We are able to work with our partner agencies to put in joint bids to deliver employability projects. This appears to be the way forward for SME's such as our selves, in an increasingly difficult economy in which many organisations are chasing very little pots of money in the economy.

We must continue to adapt and innovate to gain competitive advantage. We have engaged a part time business development officer to facilitate joint partnership structures with our partners in the delivery of services such as business and training programmes as well as joint funding applications. Most of our receipts are rental income, about 85%. The usage levels for some rental facilities have increased, though some have reduced while others have remained the same.

	Unrestricted Total Funds 2022 £	Previous Year Funds 2021 £
INCOMING RESOURCES:		
Government Grants Received	0	30,940
Rents Received	181,612	120,650
Cafe Receipts	1,650	8
TOTAL INCOMING RESOURCES:	183,262	151,598
RESOURCES EXPENDED:		
Charitable Activities	0	0
Governance Costs	194,333	134,373
Finance Costs	367	401
Depreciation	960	1,280
TOTAL RESOURCES EXPENDED:	195,660	136,054
NET MOVEMENT SURPLUS/(DEFICIT)	(12,398)	15,544

STATEMENT OF TRUSTEES RESPONSIBILITY:

The charity's Trustees are responsible for the preparation of financial statements in compliance with requirements as to its form and contents under section 132 (1) of the Charities Act 2011 and that an independent examination is needed. In preparing these financial statements, Trustees are required to:

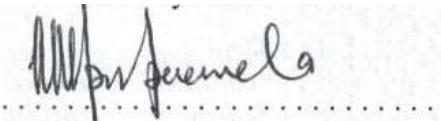
- * select suitable accounting policies and then apply them consistently
- * make judgements and estimates that are reasonable and prudent
- * prepare the financial statements on the going concern basis unless it is inappropriate to
- * presume that the charity will continue in operational service.
- * the financial statements are prepared as required by law to give a true and fair view of the state of affairs of the charity surplus or deficit for that period, and safeguard the assets of the charity.

**CRAWFORD HOUSE COMMUNITY PARTNERSHIP
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2022**

INDEPENDENT EXAMINER:

The Trustees appointed Richflo Accounting Services as its independent examiners. A resolution for re-appointment will be proposed during the next meeting.

This report was approved by the Director/Trustees on 17th January 2023 and signed on their behalf by the director:

A handwritten signature in black ink, appearing to read 'Chief A Chukuemeka', is written over a horizontal dotted line.

Chief A Chukuemeka - Director
Director / Trustee:

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
BALANCE SHEET

FOR THE YEAR ENDED 31ST MARCH 2022

	NOTES	2022	2021
		£	£
FIXED ASSETS			
Tangible Assets	2	1,529,452	1,519,865
CURRENT ASSETS			
Cash at Bank		<u>14,544</u>	<u>24,922</u>
		14,544	24,922
CREDITORS	3		
Amount Due Within 1 Year		<u>(16,666)</u>	<u>(6,150)</u>
NET CURRENT ASSETS/(LIABILITIES)		(2,122)	18,772
CREDITORS	4		
Amount Due More Than 1 Year		<u>(44,641)</u>	<u>(43,550)</u>
TOTAL NET ASSETS		<u>1,482,689</u>	<u>1,495,087</u>
 RESERVES			
Charity Funds	5	<u>1,482,689</u>	<u>1,495,087</u>
		<u>1,482,689</u>	<u>1,495,087</u>

For the period ending 31st March 2022 the company was entitled to exemption from audit under section 477(2) of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the period ended 31st March 2022 in accordance with section 476 of the Companies Act

The directors acknowledge their responsibilities for:

- (a) complying with the requirements of section 221 of the Act with respect to accounting records and the preparation of accounts
- (b) ensuring that these accounts have been prepared in accordance with the provisions of Part VII of the companies Act subject to the small company regime.

The financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies with Financial Reporting of smaller Entities (effective April 2008)

The financial statements was approved by the Board of Directors on 17th January 2023, and were signed on its behalf by:



Chief A Chukuemeka - Director
Director

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2022

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with applicable Accounting Standards in United Kingdom with the application of FRSSE and the Statement of Recommended Practice Accounting and Reporting by Charities ("SORP 2000 and SORP 2005") issued by the Charity Commission. Summary of the principal accounting policies, consistently is set out below:

(a) Basis of Preparation of Financial Statements;

The financial statements are prepared under the historic cost convention and include the result of charity's operation, which are described in the Trustee's Report, all of which is which have been applied continuing.

Fund Accounting:

Funds held by the charity may be unrestricted general funds that can be used at Trustees' discretion to further the objectives of the charity under powers of the constitution. A Restricted funds are particularly for restricted purposes within the charity objectives.

(b) Incoming Resources:

All incomes is credited to the Statement of Financial Activities on the earlier date of when they are received or when they are receivable.

The following policies are applied to particular categories of income:

Donations and Grants:

When donors impose conditions which has to be fulfilled before the charity can use such funds. When donors specify that the donations and grants including capital grants, are for particular restricted purposes

Charitable activities:

Incomes from charitable activities included in incoming resources in the period in which the activities took place. Such incomes are rent from letting out workspace to third party organisations, from running support services for these organisations and operating a cafe.

(c) Restricted Funds:

Restricted funds are to be used for specific purposes within the objects of the charity. Expenditures which meet these specific criteria, will be matched with a fair allocation of management and support costs.

(d) Unrestricted Funds:

Unrestricted funds are donations, offerings and other incomes generated for the objects of the charity without further specific purposes and are available for general and public funds.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2022

(e) Resources Expended:

Direct Charitable expenditure includes all expenditure incurred by the charity in direct pursuit of its charitable objectives.

Governance expenditure includes all costs incurred which relates to the charitable and for administration of the charity in compliance with constitutional & statutory requirements.

Certain expenditure is directly attributable to specific activities and has been included in those cost categories

Certain other costs are attributable to more than one activities are apportioned on the following basis and proportions:

- i. Staff Cost: proportion of time spent by staff on those activities
- ii. Running Costs: proportion of the floor space used for each activity
- iii. All other Overheads Costs: On the basis of the actual usage in the cost centre to which it relates.

Cash Flow Statements Exemption:

Exemption has been taken from preparing a cash flow statements on the ground that the company qualifies as a small entity.

Tangible Fixed Assets and Depreciation:

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates below in order to write off the cost of each assets, less their estimated residual value over its estimated useful life as follows:

Furniture and Fittings	25% at reducing balance
Computer Equipment	25% on cost
Freehold Property:	0%

No depreciation were provided since 1st April 2010 on the property known as Crawford House. This is departure from the requirements of Companies Act 2006 which requires all properties to be depreciated. The trustees believe that the freehold property has a very long useful life and therefore both the depreciation and accumulated depreciation charge are not material.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2022

2 TANGIBLE FIXED ASSETS:				2022	2021
	Freehold Property	Office Equipment	Computer Equipment		TOTAL
COST / VALUATION:	£	£	£	£	£
Opening balance	1,562,913	85,097	8,512	1,656,522	1,656,522
Additions	0	0	10,547	10,547	0
Closing Balance	1,562,913	85,097	19,059	1,667,069	1,656,522

Depreciation

Opening Balance	46,887	81,258	8,512	136,657	135,377
Charge for the Period	0	960	0	960	1,280
Closing Balance	46,887	82,218	8,512	137,617	136,657

Net Book Value

Opening Balance	1,516,026	3,839	0	1,519,865	1,521,145
Closing Balance	1,516,026	2,879	0	1,529,452	1,519,865

3 CREDITORS: Amount Due Within 1 Year

Social security PAYE & Other Taxes	13,066	2,550
Other creditors - Accountancy Fees	3,600	3,600
	16,666	6,150

4 CREDITORS: Amount Due After More Than 1 Year

Others	44,641	43,550
	44,641	43,550

5 MOVEMENT IN STATEMENT OF FUNDS

Balance Brought Forward at 01/04/2021	1,495,087	1,479,543
Surplus/(Deficit) for the Year	(12,398)	15,544
Balance Carried forward at 31/03/2022	1,482,689	1,495,087

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

INCOME AND EXPENDITURE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2022

	2022	2021
	£	£
REVENUE:		
Cafe Takings	1,650	8
Rents	181,612	120,650
Government Grants	0	30,940
TOTAL REVENUE	183,262	151,598
Cafe Purchases	<u>(0)</u>	<u>(0)</u>
TOTAL RECEIPTS	183,262	151,598
EXPENDITURES:		
Rates	1,895	500
Salaries & Pensions	61,438	0
Insurance	3,567	2,763
Light, Heat & Water Bills	17,234	31,759
Tutors Professional Fees	2,880	17,590
IT & Telephone	3,772	3,942
Postage & Stationery	382	522
Repairs & Renewals	9,933	1,097
Management Services	8,968	3,895
Accountancy & Payroll fees	3,600	3,600
Legal & Professional fees	55,260	43,938
Security, Health & Safety	636	1,458
Equipment Hire Fees	2,234	603
Miscellaneous Payments	<u>22,534</u>	<u>22,706</u>
Admin Expenses:	(194,333)	(134,373)
Finance costs: Bank Charges	(367)	(401)
Depreciation: Office Equipment	<u>(960)</u>	<u>(1,280)</u>
Total Expenses	(195,660)	(136,054)
NET SURPLUS/(DEFICIT)	<u>(12,398)</u>	<u>15,544</u>

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31ST MARCH 2022

I have examined the financial statements, which comprises the financial activities, the Balance Sheet and the related Notes on pages 2 to 4 and the accounting policies of the Crawford House Comm Partnership Liverpool for the year ended 31st March 2021.

This report is made solely to the Charity,s Trustees (who are the directors of the company for the purposes of company law) and are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 145(1) of the Charities Act 2011 (the Act) and that an independent examination is needed.

Respective responsibilities of Trustees and Independent Examiner:

As described on page 4, the Trustees are responsible for the preparation of financial statements. It is my responsibility to carry out an independent examination of those financial statements and to issue a report based on that examination.

Scope Of examiner's Statement:

I conducted my examination in line with directions given by the Charity Commission under section 145(5) of the Charities Act 2011. An examination includes a review of accounting records kept by the charity and comparison of the financial statements with those records as well as explanations from the trustees concerning the records. The procedures undertaken do not provide all the evidence that would be required in an audit. Consequently no audit opinion is given and the report is limited to the statements below:

Independent examiners statement:

In connection with our examination, no matter has come to my attention:

- i. Which gives me reasonable cause to believe in any material respect the requirements:
- * to keep accounting records in accordance with section 41 of the Companies Act 2006,
 - * to prepare financial statements which accord with the accounting records and comply with the accounting requirements of section 386 of the Companies Act 2006 and with the methods and principles of the SORP: Accounting and Reporting by Charities have not been met; or
- ii. In our opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Signed: _____ and dated 17th January 2023.

for: 

Richflo Accounting Services
4 Deeroak Close
Manchester M18 8AF

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

England & Wales - Charity number 1071333

Accounts

Charity Number: **1071333**

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

(Registered Number 03116172 - England & Wales)

**REPORT OF THE TRUSTEES
AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED
31ST MARCH 2021**

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
TRUSTEES' REPORT AND CONTENTS OF FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2021

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**CRAWFORD HOUSE COMMUNITY PARTNERSHIP
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2021**

Charity's General Information

DIRECTORS / TRUSTEES: Chief Angus Chukuemeka
Mrs Patricia Okafor
Mr Raymond Osuagwu
Ms Mabel Luza
Mr John Jal Wang
Mr Paul Ogolo

REGISTERED OFFICE: Crawford House
2 Gwent Street
Liverpool
L8 8DN

REGISTERED NUMBER: 3116172 (England and Wales).

BANKERS: **National Westminster Bank Plc**

ACCOUNTANTS: **Richflo Accounting Services**
4 Deeroak Close
Manchester
Lancashire
M18 8AF

SOLICITORS: **Brabners Holden Banks Wilson**
1 Dale Street
Liverpool
L2 2ET

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST MARCH 2021

This year has proved very challenging in our strive to meet the demands of the communities we serve and our objective which is rooted in providing services and support for residents of Granby / Toxteth and surrounding areas of the City of Liverpool. The uncertain economic situation due to the Covid-19 Pandemic has not improved matters for small social enterprises like ours and the uncertainty surrounding Brexit has not made matters easier either, yet we are continuing to provide essential services to Granby/ Toxteth community and the wider communities in the City that have always been among the most deprived in the country. Most of these services are provided free with our limited resources.

ORGANISATIONAL DEVELOPMENT:

A member of the trustees resigned in the current year reducing the number to 5. They come from a range of organisations and multi cultural communities and bring different skills to the board. The Board is planning a new recruitment drive to increase the number of trustees on the board. The following are the current Trustees. We are hoping to fill the missing vacancy as soon as the Covid-19 Pandemic lockdown situation is lifted.

The Board meets at regular intervals on zoom to deal with matters relating to the welfare and management of the organisation. The Trustees on the Board who are aware of their roles and responsibilities and discharge them effectively.

Our current staff of 6 FTE are the same as last year's. We have recruited more volunteers this year and the number stands at 7. There are regular staff meetings to promote team work. Our volunteers are invited to staff meeting as well. With a small number of staff in place, it is important for the organisation to make full use of staff time and team work is vital in this respect. Skill development for staff and Trustees is an important resource for the organisation for quality and delivery of service. The online Centre continues to provide free IT support for members of the community. It is also used as a business development office as well as providing delivery facilities for some projects. An important objective and value of the organisation is to rigorously promote environmentally friendly policy.

FACILITIES IN THE BUILDING

- 1 Large function hall for social and educational activities.
- 1 large furnished Board room for meetings, conferences, and seminars
- 2 Workshop rooms
- 1 large ICT room
- 10 Class rooms/ offices
- 1 fully furnished and equipped Café
- 1 Fully equipped kitchen
- 1 Take away unit
- 4 Business incubation /Office units
- 1 Charity shop

We continue to provide free services to smaller SMEs and community organisations in the areas such as: The Merseyside Yoruba Community, The Igbo Community Association, Liverpool; The Merseyside African Council, The Syrian and the Libyan communities. These services include the use of premise for meetings as well as admin. Support. Both the Libyan and Syrian communities deliver Saturday Schools in the premises.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST MARCH 2021

BUSINESS MODEL

Crawford House is a dedicated Business Centre in Liverpool/Merseyside for the following:

- Promoting business awareness and employable skills
- Encouraging business start up
- Providing mentoring, shadowing and volunteering
- Identifying support resources from the private and voluntary sector agencies.

The online centre service continues to support a large number of local people to be confident in the use of computers. On the average over 80 people per week use the online services in the form of job search, job applications, CV writing and having access to public services.

We have maintained working relationship with 3 local Schools in the area. We are currently working with agencies such as Liverpool Community College, Liverpool In Work, Job Centre Plus. Liverpool Connections used the Centre every Thursday for outreach work for the unemployed 16-19 year olds in the community.

FINANCIAL STRENGTH

About 85% of our revenue earnings are rental income This dropped to less than 10% due to Covid-19 pandemic. We are hoping to bring it up to pre covid -19 level as soon as the lockdown is lifted. The remaining 15 % is from funds for the delivery of services such as: Employment and Business Start up Courses.

The usage level of spaces within the building has increased to about 70% these are mainly offices inside the building. For the first time in years all the incubator units are occupied except the takeaway. We are receiving enquiries about the use of the kitchen and the take away unit. The Cafe is being managed by the staff of the organisation for selling tea, coffee etc. to students of the college and other users.

CONFERENCING:

Regular use of the large function suites on Sundays, and the rental of the second function room by Liverpool Community College has increased usage level to about 75%. Demand for hiring rooms for meetings, seminars and social events has dropped slightly from all sectors (Voluntary/community, Public and Private) We are stepping up our marketing activities to ameliorate the situation. Our problem is raising the funds both to upgrade our website and step up marketing activities.

Income generating projects planned. The following are other planned Income generating projects:

- ESOL Preparation for life in the UK (Citizenship Certificate Accreditation)
- ESOL for Work
- Business Start Up
- Literacy and Numeracy
- ICT
- Motivational and Confidence Building.
- Placements and Apprenticeships.
- Employability Programmes

CRAWFORD HOUSE COMMUNITY PARTNERSHIP TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST MARCH 2021

SOCIAL IMPACT

We are able to offer a wide range of facilities to individuals and local community organisation which enable them to acquire new skills through training and education, empowering themselves to shape their lives and contribute positively to the well being of the local community. These facilities are provided free of charge and include:-

- The online centre which provides basic IT knowledge to people who had no previous knowledge on the use of computers.
- Informal drop in sessions to provide advice and guidance for people who want to start their own business, also employment and training opportunities.
- Meeting rooms for groups of people wishing to set up their own organisations and community interest organisations.

Most of these services and facilities are provided on daily basis such as the online centre and informal drop in sessions.

The Centre provides these services free of charge to the community in order to meet our social objectives by supporting those in the community who would not ordinarily have access to those facilities at a cost to the organisation. In the last financial year the cost is estimated at **£12,000**.

We are striving to develop courses in IT and related fields which could be funded to help mitigate the funding gap.

This year we have supported the creation of **2 new business**, We have supported **over 12 local** community and interest groups either by providing advice, or providing free use of our facilities. The Centre continues to attract many users from a mix of people and organisations at the rate of 500 per week on average both for individuals and agencies in the public and private sector use our facilities for educational events, meetings, advice sessions and social activities.

In the financial year, about **£12,000.00** was invested in providing the AIG and online support facilities. These facilities are free to members of the community.

Despite the Covid-19 Pandemic, our records show that **about 2,000** people have received support this year either as students or people seeking all sorts of advice and information.

Perhaps we have demonstrated there is demand for the services we deliver to our members and community by a small team of dedicated supporting a board with good representation from across the area.

FUTURE PLAN

The focus still remains the challenge of bridging the gap between our rental income and income from accessing public funds. Crawford House has enormous potential for growth and development. Our problem is the lack of support from appropriate funding agencies. Still our future plans still remain:

**CRAWFORD HOUSE COMMUNITY PARTNERSHIP
TRUSTEES' REPORT**

FOR THE YEAR ENDED 31ST MARCH 2021

FUTURE PLAN - Continued

The focus still remains the challenge of bridging the gap between our rental incomes and income from accessing public funds. Crawford House has enormous potential for growth and development. Our problem is the lack of support from agencies in particular Public Agencies and funders who pick and choose those they wish to support and those whose faces don't match. Still our future plans remain:

- Strategy to access public funds
- Working with the NEET Group and 18+ Group
- Developing our own brand of education/learning programme
- Registration for ASIC and ESB accreditation
- Widening partnership working arrangements
- Skills development for staff
- Improving publicity media, e.g. website etc.

In conclusion may I use this opportunity to express my sincere thanks and appreciation to Board members, members of the finance committee and of course the staff team, most of whom have shown admirable commitment and provided support and advice when required

Our interactions with the community and the sectors are invariably lively, sometimes robust, and we did not always agree on some matters of policy, nonetheless, I do hope and believe the community receives real benefit from us and we will build on this in the years ahead.

This report was approved by the Director/Trustees on 10th November 2021 and signed on their behalf by the director:



Chief A Chukuemeka - Director
Director / Trustee:

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
STATEMENT OF FINANCIAL ACTIVITIES
 FOR THE YEAR ENDED 31ST MARCH 2021

FINANCIAL PERFORMANCE AND REVIEW OF FUTURE ACTIVITIES:

During the year, total Incomes of **£151,598** and Expenditure Resources of (**£136,054**) were realised and expended leading to surplus of **£15,544** over the expenditure, compared to surplus of **£14,066** in previous year ending 31st March 2020 despite the loss of key tenant in previous year.

We are able to work with our partner agencies to put in joint bids to deliver employability projects. This appears to be the way forward for SME's such as our selves, in an increasingly difficult economy in which many organisations are chasing very little pots of money in the economy.

We must continue to adapt and innovate to gain competitive advantage. We have engaged a part time business development officer to facilitate joint partnership structures with our partners in the delivery of services such as business and training programmes as well as joint funding applications. Most of our receipts are rental income, about 85%. The usage levels for some rental facilities have increased, though some have reduced while others have remained the same.

	Unrestricted Total Funds 2021 £	Previous Year Funds 2020 £
NOTES		
INCOMING RESOURCES:		
Government Grants Received	30,940	9,500
Rents Received	120,650	54,300
Cafe Receipts	8	334
TOTAL INCOMING RESOURCES:	151,598	64,134
RESOURCES EXPENDED:		
Charitable Activities	0	0
Governance Costs	134,373	48,196
Finance Costs	401	166
Depreciation	1,280	1,706
TOTAL RESOURCES EXPENDED:	136,054	50,068
NET MOVEMENT SURPLUS/(DEFICIT)	15,544	14,066

STATEMENT OF TRUSTEES RESPONSIBILITY:

The charity's Trustees are responsible for the preparation of financial statements, and they consider audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed. In preparing these financial statements, Trustees are required TO:

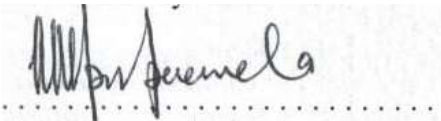
- * select suitable accounting policies and then apply them consistently
- * make judgements and estimates that are reasonable and prudent
- * prepare the financial statements on the going concern basis unless it is inappropriate to
- * presume that the charity will continue in operational service.
- * the financial statements are prepared as required by law to give a true and fair view of the state of affairs of the charity surplus or deficit for that period, and safeguard the assets of the charity

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2021

INDEPENDENT EXAMINER:

The Trustees appointed Richflo Accounting Services as its independent examiners. A resolution for re-appointment will be proposed during the next meeting.

This report was approved by the Director/Trustees on 10th November 2021 and signed on their behalf by the director:

A handwritten signature in black ink, appearing to read 'Chief A Chukuemeka', is written over a horizontal dotted line.

Chief A Chukuemeka - Director
Director / Trustee:

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
BALANCE SHEET

FOR THE YEAR ENDED 31ST MARCH 2021

	NOTES	2021	2020
		£	£
FIXED ASSETS			
Tangible Assets	5	1,519,865	1,521,145
CURRENT ASSETS			
Cash at Bank		24,922	2,360
		<u>24,922</u>	<u>2,360</u>
CREDITORS	6		
Amount Due Within 1 Year		(6,150)	(6,875)
NET CURRENT LIABILITIES		18,772	(4,515)
CREDITORS	7		
Amount Due More Than 1 Year		(43,550)	(37,087)
TOTAL NET ASSETS		<u><u>1,495,087</u></u>	<u><u>1,479,543</u></u>
RESERVES			
Charity Funds	8	1,495,087	1,479,543
		<u><u>1,495,087</u></u>	<u><u>1,479,543</u></u>

For the period ending 31st March 2021 the company was entitled to exemption from audit under section 477 (2) of the Companies Act 2006 relating to small companies.


The members have not required the company to obtain an audit of its accounts for the period ended 31st March 2021 in accordance with section 476 of the Companies Act

The directors acknowledge their responsibilities for:

- (a) complying with the requirements of section 221 of the Act with respect to accounting records and the preparation of accounts
- (b) ensuring that these accounts have been prepared in accordance with the provisions of Part VII of the companies Act subject to the small company regime.

The financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies with Financial Reporting of smaller Entities (effective April 2008)

The financial statements was approved by the Board of Directors on 10th November 2021, and were signed on its behalf by:



Chief A Chukuemeka - Director
Director

The Notes on pages 5 to 6 form part of these Financial Statements

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2021

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with applicable Accounting Standards in United Kingdom with the application of FRSSE and the Statement of Recommended Practice "Accounting and Reporting by Charities" ("SORP 2000 and SORP 2005") issued by the Charity Commission. A summary of the principal accounting policies, which have been applied consistently is set out below:

(a) Basis of Preparation of Financial Statements;

The financial statements are prepared under the historic cost convention and include the result of charity's operation, which are described in the Trustee's Report, all of which is continuing.

Fund Accounting:

Funds held by the charity are either Unrestricted general funds that can be used at Trustees' discretion to further the objectives of the charity under powers of the constitution. The Restricted funds are particularly for restricted purposes within the charity objectives.

(b) Incoming Resources:

All incomes is credited to the Statement of Financial Activities on the earlier date of when they are received or when they are receivable.

The following policies are applied to particular categories of income:

Donations and Grants:

When donors impose conditions which has to be fulfilled before the charity can use such funds. When donors specify that the donations and grants including capital grants, are for particular restricted purposes

Charitable activities:

Incomes from charitable activities included in incoming resources in the period in which the activities took place. Such incomes are rent from letting out workspace to third party organisations, from running support services for these organisations and operating a cafe.

(c) Restricted Funds:

Restricted funds are to be used for specific purposes within the objects of the charity. Expenditures which meet these specific criteria, will be matched with a fair allocation of management and support costs.

(d) Unrestricted Funds:

Unrestricted funds are donations, offerings and other incomes generated for the objects of the charity without further specific purposes and are available for general and public funds.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2021

(e) Resources Expended:

Direct Charitable expenditure includes all expenditure incurred by the charity in direct pursuit of its charitable objectives.

Governance expenditure includes all costs incurred which relates to the charitable and for administration of the charity in compliance with constitutional & statutory requirements.

Certain expenditure is directly attributable to specific activities and has been included in those cost categories

Certain other costs are attributable to more than one activities are apportioned on the following basis and proportions:

- i. Staff Cost: proportion of time spent by staff on those activities
- ii. Running Costs: proportion of the floor space used for each activity
- iii. All other Overheads Costs: On the basis of the actual usage in the cost centre to which it relates.

Cash Flow Statements Exemption:

Exemption has been taken from preparing a cash flow statements on the ground that the company qualifies as a small entity.

Tangible Fixed Assets and Depreciation:

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates below in order to write off the cost of each assets, less their estimated residual value over its estimated useful life as follows:

Furniture and Fittings	25% at reducing balance
Computer Equipment	25% on cost
Freehold Property:	0%

No depreciation were provided since 1st April 2010 on the property known as Crawford House. This is departure from the requirements of Companies Act 2006 which requires all properties to be depreciated. The trustees believe that the freehold property has a very long useful life and therefore both the depreciation and accumulated depreciation charge are not material.

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2021

5 TANGIBLE FIXED ASSETS:				2021	2020
	Freehold Property	Office Equipment	Computer Equipment		TOTAL
COST / VALUATION:	£	£	£	£	£
Opening balance	1,562,913	85,097	8,512	1,656,522	1,656,522
Additions	0	0	0	0	0
Closing Balance	1,562,913	85,097	8,512	1,656,522	1,656,522

Depreciation

Opening Balance	46,887	79,978	8,512	135,377	133,671
Charge for the Period	0	1,280	0	1,280	1,706
Closing Balance	46,887	81,258	8,512	136,657	135,377

Net Book Value

Opening Balance	1,516,026	5,119	0	1,521,145	1,522,851
Closing Balance	1,516,026	3,839	0	1,519,865	1,521,145

6 CREDITORS: Amount Due Within 1 Year

Trade Creditors:	0	2,975
Social security PAYE & Other Taxes	2,550	0
Other creditors - Accountancy Fees	3,600	3,900
	6,150	6,875

7 CREDITORS: Amount Due After More Than 1 Year

VAT, Social Security PAYE & Other Taxes	0	37,087
Others	43,550	0
	43,550	37,087

8 MOVEMENT IN STATEMENT OF FUNDS

Balance Brought Forward at 01/04/2020	1,479,543	1,465,477
Surplus/(Deficit) for the Year	15,544	14,066
Balance Carried forward at 31/03/2021	1,495,087	1,479,543

CRAWFORD HOUSE COMMUNITY PARTNERSHIP

INCOME AND EXPENDITURE ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2021

	2021	2020
	£	£
RECEIPTS:		
Cafe Takings	8	334
Rents	120,650	54,300
Government Grants	30,940	9,500
	151,598	64,134
Cost of Activities:		
Cafe Purchases	(0)	(180)
TOTAL RECEIPTS	151,598	63,954
EXPENDITURES:		
Rates	500	1,218
Insurance	2,763	2,539
Light, Heat & Water Bills	31,759	9,870
Tutors Professional Fees	17,590	17,510
IT & Telephone	3,942	2,979
Postage & Stationery	522	1,285
Repairs & Renewals	1,097	2,437
Waste & Cleaning	3,895	1,360
Accountancy & Payroll fees	3,600	3,600
Legal & Professional fees	43,938	2,690
Security, Health & Safety	1,458	1,925
Equipment Hire Fees	603	603
Miscellaneous Payments	22,706	0
Admin Expenses:	(134,373)	(48,016)
Finance costs: Bank Charges	(401)	(166)
Depreciation: Office Equipment	(1,280)	(1,706)
Total Expenses	(136,054)	(49,888)
NET SURPLUS/(DEFICIT)	15,544	14,066

CRAWFORD HOUSE COMMUNITY PARTNERSHIP
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31ST MARCH 2021

I have examined the financial statements, which comprises the financial activities, the Balance Sheet and the related Notes on pages 2 to 4 and the accounting policies of the Crawford House Comm Partnership Liverpool for the year ended 31st March 2021.

This report is made solely to the Charity,s Trustees (who are the directors of the company for the purposes of company law) and are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

Respective responsibilities of Trustees and Independent Examiner:

As described on page 4, the Trustees are responsible for the preparation of financial statements. It is my responsibility to carry out an independent examination of those financial statements and to issue a report based on that examination.

Scope Of examiner's Statement:

I conducted my examination in line with directions given by the Charity Commission under section 43(7)(b) of the Charities Act 1993. An examination includes a review of accounting records kept by the charity and comparison of the financial statements with those records as well as explanations from the trustees concerning the records. The procedures undertaken do not provide all the evidence that would be required in an audit. Consequently no audit opinion is given and the report is limited to the statements below:

Independent examiners statement:

In connection with our examination, no matter has come to my attention:

- i. Which gives me reasonable cause to believe in any material respect the requirements:
- * to keep accounting records in accordance with section 41 of the Companies Act 2006,
 - * to prepare financial statements which accord with the accounting records and comply with the accounting requirements of section 386 of the Companies Act 2006 and with the methods and principles of the SORP: Accounting and Reporting by Charities have not been met; or
- ii. In our opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Signed:

and dated 10th November 2021

For: 

Richflo Accounting Services

4 Deeroak Close
Manchester M18 8AF