



DAWLISH ACTION
FOR YOUTH

Annual Report

April 2023- March 2024



Red Rock Youth Centre, Sandy Lane, Dawlish, EX7 0AF

Tel: 07444 733670

Registered Charity No: 1071198

Dawlish Action for Youth Trustees Report 2023-2024

The trustees are pleased to present the annual report and accounts for the year 2023-24. The accounts are prepared on a receipts and payments basis, in accordance to the requirement of the Charity Commission under section 144 (2) of the Charities Act 2011. We are grateful to Mr Graham Bird, Teign Accountancy Service, for his independent examination of the accounts and his report is included.

Chair's Foreword

Dawlish Action for Youth (DAY) has signed up to a new partnership agreement with SPACE, which will ensure we can keep delivering the high-quality young people services at Red Rock Youth Centre. DAY has the responsibility of the youth clubs on the evenings, whilst SPACE provides Chances Educational Support Services at the Centre during the day.

We are very grateful for the continued support, advice and training made available to us from SPACE and VOYC Devon. This allows us to make sure our staff and volunteers are fully up to speed in the many aspects involved in youth work. This training also allows for personal development and progression for those who would like a career path in youth work.

During this year, like us all, DAY has been hit hard by the cost of living crisis. Costs have continued to rise, but we are still committed to provide all the same services the local community has come to expect from DAY. We would like to thank everyone who has donated financially, with time, with resources, and with support. Your continual help is gratefully received.

Chloe, our lead youth worker, along with the support of the deputy lead, staff, adult volunteers and trustees, has kept things moving forward, making sure all the young people have not missed out on any of the activities provided by the youth centre. We also thank Becks Tallamy for her efficient management of the payroll.

Special thanks go to Denise Robinson, who outside of her youth work for DAY helps organise all the party bookings throughout the year on a voluntary basis. This helps bring in much needed funds for the charity, praise also has to be given to both Denise and Chloe for the continual applications for funding and grants as these funds are absolutely vital for the continuation of DAY.

Joey Gill

Chair of Trustees, August 2024

Dawlish Action for Youth (DAY) is an Unincorporated Charitable Organisation registered with the Charity Commission in England & Wales, number 1071198. It is governed by its Constitution dated 03 December 1997. Its office is based at Red Rock Youth Centre, Sandy Lane, Dawlish, EX7 0AF and its bank account is with Lloyds Bank.

Under the Constitution, membership of the charity is open to individuals (over the age of 18) and organisations who are interested in furthering the work of the charity, which is managed by a **Board of Trustees**. All trustees must retire from office at the AGM but they may be re-elected.

Trustees serving during the year 2023 -2024 were:

Joey Gill
Shirley Fewings
Helen Gudgin
Darren Petch
Sue Crowther

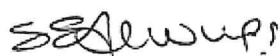
We maintain close links with Dawlish Town Council through their nominated representatives for DAY, Cllr. Jill Graham-Ellis and Cllr. Rosie Dawson, who were the representatives for the year 2023 – 2024. DAY are grateful for this line of communication between the charity, our youth provision, and our local Council.

Cllr. Rosie Dawson, Dawlish Town Council Representative, *"Dawlish Action for Youth continue to serve the young people of the parish with an inclusive, engaging and empowering approach. The young people contribute to the steering of the organisation through welcomed and invited expression of need and feedback. The board of Trustees continue to be mindful of the effects on families of the cost of living crisis and this has been reflected in pricing and pilot schemes around food and nutrition for members. Opportunities continue for the young people regarding community engagement and fundraising, assisting in challenging generational division and assumption. One young person who has been intrinsic to service delivery was awarded the community award from Dawlish Town Council.*

It has been an honour to continue to represent Dawlish Town Council at the board meetings where I have been made welcome and part of discussions. I would highly recommend DAY to anyone looking to give back to their community in a way that is positively impactful on local young people's lives."

As always, Dawlish Action for Youth is dedicated to enhancing the well-being of children and young adults, both physically and socially, through the provision of a range of leisure and recreational activities, developed in consultation with the young people and provided by our dedicated, qualified staff and volunteers. We look forward to building on this provision and ensuring best practice in all we do.

Signed on behalf of the Trustees of DAY



Shirley Fewings MBE
August 2024

Lead Youth Worker's Annual Report

Dawlish Action For Youth (DAY) is a local charity that is committed to providing youth provision for the young people of Dawlish and the surrounding area. DAY consists of a wonderful team of trustees, staff, volunteers, and senior helpers. I have been involved in youth provision for many years, starting out as a senior helper then going onto obtaining my youth work qualification. This led to me becoming a youth worker and then the Lead Youth Worker. I am so thrilled that I have been able to watch DAY grow as a charity and help shape the youth provision in the local community. This report will outline the work that goes into supporting the youth provision and highlight the activities that have taken place over the year.

Who is the Youth Provision aimed at?

Dawlish Action For Youth are committed to delivering a high quality of youth provision for the young people in Dawlish and the surrounding areas from the age of 8 years. The table below shows the sessions that we hold throughout the week.

Session Information	Wednesday 6.00pm- 8.30pm Senior Session	Thursday 6.00pm-8.30pm No Limits Session	Friday 6.30pm- 8.30pm Juniors
Brief Description	This session is targeted for young people who are at secondary school age. 11-16	This session is aimed at young people and adults with additional needs. 8+	This session is targeted at young people at primary school. 8-11

Delivery of sessions.

We have a team of 5 staff, 6 adult volunteers and 6 senior helpers.

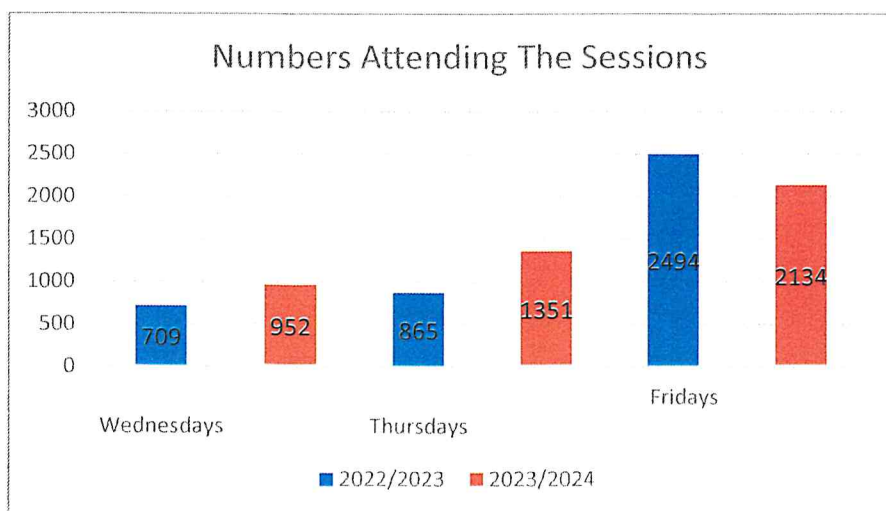
We are grateful to have the support of adult volunteers as we would not be able to provide the service to some many young people if it were not for the support that they provide. We also have a talented team of senior helpers who are young people that have showed an interest in volunteering. They help support our staff and volunteers, by planning and running activities during the session.

<u>STAFF</u>	<u>VOLUNTEERS</u>	<u>SENIOR HELPERS</u>
Chloe Brock- Lead Youth Worker.	Darren Petch	Maxx Brock (16)
Nicola Cottrell- Youth Support Worker	Patrick Grimes	Cameron Bentley (17)
Denise Robinson – Youth Support Worker	Joey Gill	Maizie Brock (13)
George Franklin- Youth Support Worker	Shirley Fewings	Hannah Pullen (16)
Laura Mattison – Youth Support Worker	Sue Crowther	Jacob Homer (13)
	Tom Airey	Bruce

Numbers Attending Sessions.

The graph below shows the comparison of numbers attending the sessions over the past year. We are so proud that we have increased our numbers on a Wednesday and Thursday. We had to restrict numbers on a Friday due to the adult to child ratio for safeguarding purposes.

This means that the more volunteers we have the more young people we can accommodate at the sessions.



Volunteer hours provided to support the sessions:

Senior Session - 788 Hours

No Limits Session - 604 Hours

Juniors Session - 1292

Training

All our staff and volunteers hold at least a Level 2 safeguarding qualification. Our staff and volunteers have undertaken courses throughout the year such as food hygiene, first aid, equality and diversity, conflict resolution and drugs and alcohol awareness.

DAY is a member of VOYC Devon who work in partnership with SPACE. VOYC is a well-respected specialist infrastructure network for voluntary and community sector groups, who work with and for children and young people. Through our membership we have been able to access, training, information, and advice. We are grateful to VOYC and SPACE for offering free or reduced rate of training for our charity.

Funding and Grants

Throughout the last year, the trustees and I have been working hard applying for grants to support our youth provision. We also receive various donations throughout the year by local donors for which we are extremely grateful.

SPACE- We applied for a grant through SPACE's Small Grant Fund. We received £2000 towards salaries and £1000 towards our building/ running costs.

Local CO OP Fund- We received an amazing £2006.71. All the money has been raised by local people who use the CO OP services. We are so thankful to the wonderful people of Dawlish choosing our charity to donate to.

Cosen's Institute- Kindly donated £200

Gatehouse Primary Academy – Raised £174.50 from their bottom drawer sale.

Dawlish Town Council (Mayor's Event) – kindly donated £100.

The Galleon Inn- Raised £165 for D.A.Y during quiz night.

PayPal Giving Back- £5

Outcomes for young people

We aim to create a safe environment for young people, where they can have fun, increase their confidence, and gain new friendships. We also believe that we provide a space where young people can come to for advice and support in a more informal setting. We have a zero tolerance to bullying within our service and always support young people to find a resolution when conflict arises. All young people using our service have access to a range of activities and topics relevant to their age.

Over the year we have covered different topics. One topic we have worked hard on is promoting a healthier lifestyle. This included providing healthy hot meal options and offering a wide range of fruit over the three sessions. Other topics we have covered are drugs and alcohol awareness, building confidence and self-esteem, promoting healthy relationships and the how to stay safe online. Our topics are delivered in an informal situation, we have found the young people are more willing to engage and take on information.

Activities and Events over the past year.

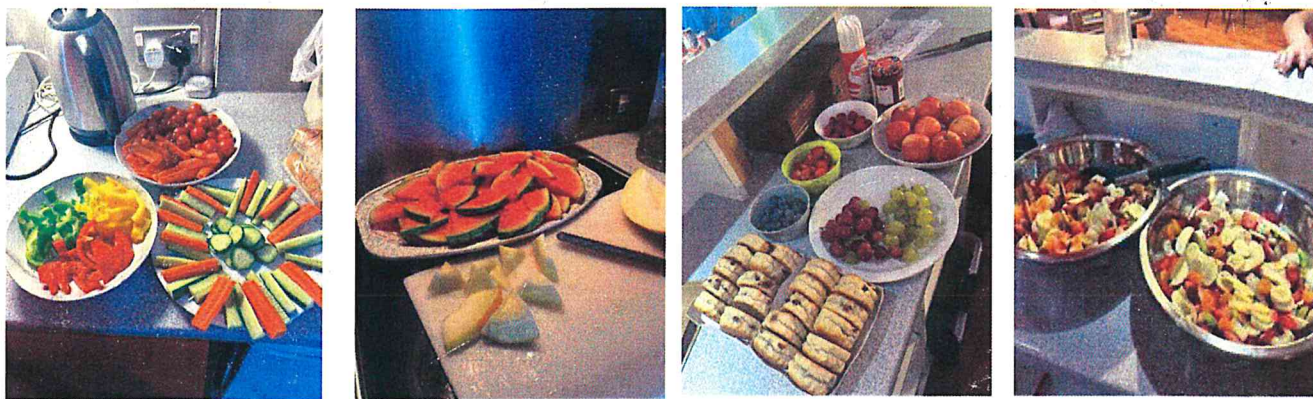
Hot food

In May 2023 Teignbridge Council awarded us a 5-star food hygiene rating. Over the year we have been providing hot food free of charge., which has been fantastic, especially because of the Cost-of-Living Crisis. Our seniors made their own pizzas one week. This was a fantastic opportunity for them to learn a new skill. Young people also had the opportunity to make their own chicken wraps.



Promoting Healthy Living

During the past year we have been encouraging our young people to eat healthier. DAYhave been providing fruit options during sessions.



Arts and Crafts

During sessions we always have an Art's and Craft activity on offer. Activities during the year have included bracelet making, crown making, and colouring competitions.



Within the Community

During this year our staff, volunteers and senior helpers have participated in events within our community. We helped at the Mayor's Fundraiser by serving hot drinks and scones.



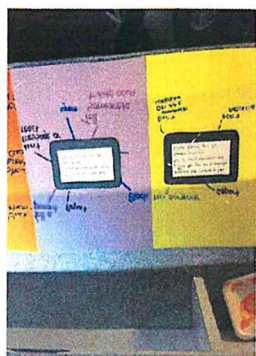
Our lovely senior helpers walked in the remembrance parade and laid a wreath on DAY's behalf. We also ran our own stall at the Dawlish Christmas Market, doing a



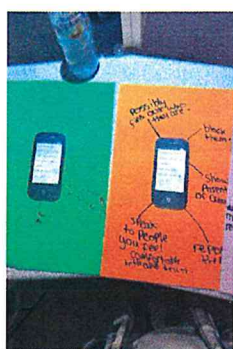
sweet tombola. Cameron our longest serving senior member received the Dawlish Town Council Community Award for his longstanding commitment to volunteering. Cameron is brilliant example of the opportunities and skills our youth provision can provide for young people.

Pictured below are a few topics that we have covered within the sessions.

These included Online Safety, where we encouraged young people to read and then discuss what they would do if certain situations should arise whilst they were online. Another topic was an



An



LGBTQ+ sorting activity, which gave young people a better understanding of terminology and definitions around LGBTQ+. Our Juniors made a paper chain, on each individual chain the young people wrote

something that they think is great about themselves. This activity was done to promote the self-esteem of our young people.

Sports Activities

Promoting inclusion is one of our aims as a youth provision. We are so lucky to have access to a sports hall and an outside grass area, where we can provide different sports activities. We offer lots of different sports including football, basketball, badminton, dodgeball, and school games.



Thursday 'No Limits'

We provide a 'no limits' session every Thursday, this session is for young people and adults with additional needs. We have found that we are one of the only places in the local area that provides a session like this. Our numbers are continuing to grow on a Thursday. We are even getting people travelling from Exeter and Newton Abbott to attend our session. Our Thursday session the same access to activities and resources that our other sessions have.



THANK YOU!

I would like to thank all the staff, volunteers, and senior helpers for giving their time and effort throughout the past year. We would not be able to provide access to as many young people as we do without their support. Finally, a thanks to the trustees who are all volunteers and work behind the scenes to keep the youth provision running.

Chloe Brock

Lead Youth Worker



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Dawlish Action for Youth

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1071198

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

30/07/2024

Name:

GRAIAN Bryson

Relevant professional
qualification(s) or body
(if any):

INSTITUTE OF FINANCIAL ACCOUNTANTS.

Address:

Teign Accountancy Services
1 Charter House
Dawlish Business Park
Dawlish, Devon EX7 0NH

Dawlish Action for Youth Accounts at 01/Apr/2024

Opening Balance 1st April 2023

£ 36,149.41

EXPENDITURE 2023-2024	
HMRC	£1,537.67
RENT	£8,333.32
INSURANCE	£447.28
TUCK & COFFEE BAR	£6,648.41
CLEANING MATERIAL	£97.49
NON SALEABLE FOOD	£1,321.67
SUBSCRIPTIONS	£117.76
WAGES	£25,953.93
ARTS & CRAFTS	£111.74
DBS	£14.90
HOSPITALITY	£64.69
OFFICE	£963.96
UNIFORMS	£0.00
SPORTS EQUIP	£7.00
DISCO MUSIC	£374.99
YOUTH CLUB SUPPLIES	£41.42
MAINTAINANCE	£0.00
MISC	£158.17
KITCHEN SUPPLIES	£107.06
TRAINING	£20.00
	£46,321.46

INCOME 2023-2024		General Funds	Restricted
Party		£9,146.00	
Room Hire		£330.00	
DONATIONS		£644.50	
Coffee Bar Sales		£9,186.33	
SUBS		£10,484.40	
Grants		£5,006.71	
Fundraising		£144.60	
Training		£0.00	
Total Income		£34,942.54	£0.00

Surplus / (Deficit) (£11,378.92)

Balance £24,770.49

Cash in Bank 31/3/24 £24,586.86

Creditors Payments issued in year not yet cleared £0.00

Debtors Income in year not yet cleared on bank statement £0.00

Cash held in petty cash & Floats £183.63

CLOSING BALANCE £24,770.49

Dawlish Action for Youth 2023/2024 income and Expenditure statement

Financial year April to 01/Apr/2024

Item	Income	Expenditure	Petty cash	Profit / Loss
HMRC		£ 1,537.67		(£1,537.67)
RENT		£ 8,333.32		(£8,333.32)
PARTY	£ 9,146.00			£9,146.00
ROOM HIRE	£ 330.00			£330.00
INSURANCE		£ 447.28		(£447.28)
DONATIONS	£ 644.50			£644.50
GRANTS	£ 5,006.71			£5,006.71
SUBSCRIPTIONS	£ 10,484.40	£ 117.76		£10,366.64
TUCK & COFFEE BAR	£ 9,186.33	£ 6,648.41	£ -	£2,537.92
CLEANING MATERIAL		£ 88.96	£ 8.53	(£97.49)
NON SALEABLE FOOD		£ 466.41	£ 855.26	(£1,321.67)
FUNDRAISING	£ 144.60			£144.60
WAGES		£ 25,953.93	£ -	(£25,953.93)
TRAINING	£ -	£ 20.00	£ -	(£20.00)
HAIR SALON / ARTS & CRAFTS		£ 61.00	£ 50.74	(£111.74)
DBS		£ 14.90		(£14.90)
HOSPITALITY	£ -	£ 64.69	£ -	(£64.69)
OFFICE		£ 958.17	£ 5.79	(£963.96)
ADVERTISING				£0.00
UNIFORMS		£ -		£0.00
SPORTS EQUIP	£ -	£ 7.00	£ -	(£7.00)
DISCO MUSIC		£ 374.99	£ -	(£374.99)
YOUTH CLUB SUPPLIES		£ 41.42	£ -	(£41.42)
MAINTAINANCE		£ -	£ -	£0.00
MISC		£ 130.60	£ 27.57	(£158.17)
KITCHEN EQUIPMENT		£ 107.06		(£107.06)
				£0.00
Total	£ 34,942.54	£ 45,373.57	£ 947.89	(£11,378.92)
Opening Bank Balance	£ 35,817.89	Opening Petty Cash →	£ 201.52	£ 36,019.41
Less Prior year Expenditure items	£ -	Paid Out →	-£ 947.89	£ 947.89
Add Income this year	£ 34,942.54			£ 34,942.54
Less Expenditure this year	£ 45,373.57			£ 45,373.57
		Petty Cash Reimbursed →		
Less to Petty cash	£ 800.00		£ 800.00	£ -
Plus Prior Year Income Items				£ -
Less Income Items not cleared to bank	£ -			£ -
Add Expenditure Items not cleared to Bank	£ -			£ -
Total	£ 24,586.86	Total	£ 53.63	£ 24,640.49
Closing Bank Balance	£ 24,586.86	Petty Cash in Hand →	£ 53.63	£ 24,640.49
Cash Floats	£ 130.00			£ 130.00
Variance	£ -		£ 0.00	£ -
Bank Account cash in hand after clearing	£ 24,716.86		£ 53.63	£ 24,770.49