



DAWLISH ACTION
FOR YOUTH

Annual Report

April 2022- March 2023



Red Rock Youth Centre, Sandy Lane, Dawlish, EX7 0AF

Tel: 01626 864075

Registered Charity No: 1071198

Lead Youth Worker's Annual Report

Dawlish Action for Youth is a charity committed to providing youth provision for the young people of Dawlish and surrounding areas. We have a great team of trustees, staff, volunteers and senior helpers who help run the youth sessions. I have been working with young people for many years, starting as a senior helper and then going on to obtain my youth work qualification. This led to me becoming a youth worker and then Lead Youth Worker for DAY. I am so proud that I have been able to help shape the youth provision in the local community. This report will outline the work that goes on to support the youth sessions and highlight the activities that have taken place over the year.

DAY Youth Provision

Dawlish Action for Youth are committed to delivering a high quality of youth provision for the young people in Dawlish and the surrounding areas from the age of 8 years. The table below shows the sessions that we hold throughout the week.

Session Information	Wednesday 6.00pm- 8.30pm Senior Session	Thursday 6.00pm-8.30pm No Limits Session	Friday 6.00pm- 8.30pm Juniors
Brief Description	This session is targeted for young people who are at secondary school age. 11-16	This session is aimed at young people and adults with additional needs. 8+	This session is targeted at young people at primary school. 8-11

Delivery of sessions.

We have a team of five staff, six adult volunteers and eight senior helpers.

We are grateful to have the support of adult volunteers, as we wouldn't be able to provide the service to so many young people if it wasn't for the support they provide. We also have a great team of senior helpers. Senior helpers are young people who have shown an interest in volunteering. They help the staff and adult volunteers on a weekly basis to help run activities during the sessions.

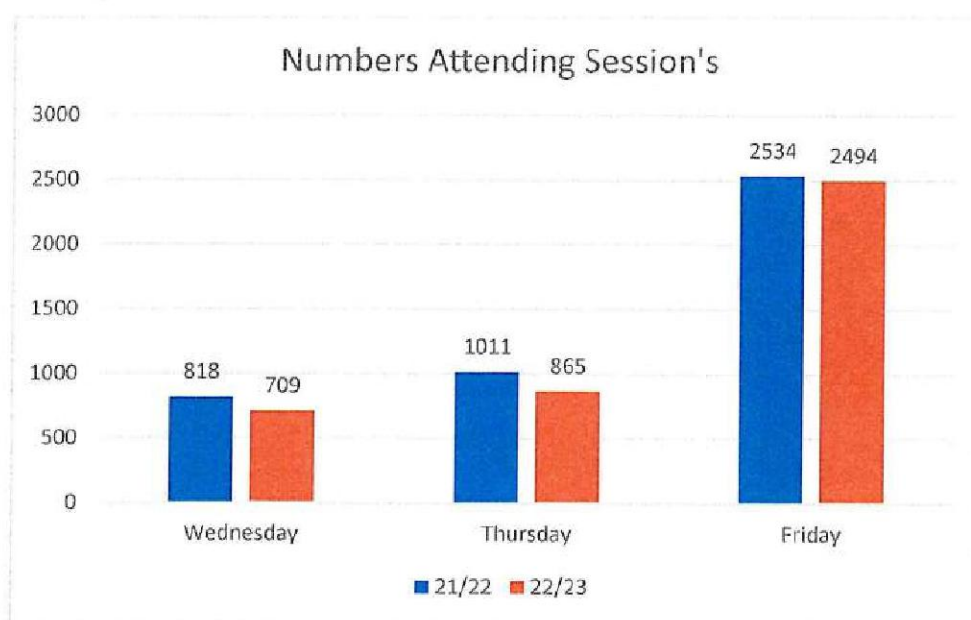
Safeguarding our young people is a high priority and we currently use a booking system on a Friday evening junior session to ensure we have the correct ratio of adults to young people. The more adult support we have, the more young people we can book in our sessions.

Staff, Volunteers and Senior Helpers have regular supervision to support them in their role and make sure that all training is up to date. This is also a place where they can talk about any issues they have around the centre or in the sessions.

<u>STAFF</u>	<u>VOLUNTEERS</u>	<u>SENIOR HELPERS</u>
Chloe Brock- Lead Youth Worker.	Darren Petch	Maxx Brock (15)
Nicola Cottrell- Deputy Lead Youth Worker	Patrick Grimes	Cameron Bentley (17)
Denise Robinson – Youth Support Worker	Joey Gill	Maizie Brock (12)
George Franklin- Youth Support Worker	Shirley Fewings	Hannah Pullen (15)
Laura Mattison – Youth Support Worker	Sue Crowther	Jacob Homer (12)
	Tom Airey	Ollie Gudgin (12)
		Bruce (17)

Numbers Attending Sessions.

The graph below show the comparison of numbers attending the sessions over the past two years.



Volunteer hours

Senior Session =

237 hours

No limits Session =

384 hours

Junior Sessions =

1,033 Hours

The more volunteers we have the more activities we can provide

Training

All of our staff hold a level 2 safeguarding qualification. This year a few of our staff have achieved their level 2 Food Hygiene qualification. We also held a First Aid training course here at the centre for staff and volunteers.

All our senior helpers have participated in the senior helper training to support them in their role and to provide boundaries and guidance. The training was designed and delivered by the Lead Youth Worker and support team.

DAY is a member of VOYC Devon who work in partnership with SPACE. VOYC is a well-respected specialist infrastructure network for voluntary and community sector groups who work with and for children and young people. Through our membership, we have

been able to access training, information and advice. We are grateful to VOYC and SPACE for offering free or reduced rates of training for our charity.

Funding and Grants

Throughout the last year, the Lead Youth Worker and trustees have been working hard applying for local grants. We have been successful in achieving these grants.

SPACE- We applied for a grant through SPACE'S small grant fund. We received our full amount we applied for which was £5000. Half of this money was used to contribute to staff wages and the other half towards the rent costs for the centre.

Darren Petch- £317.34 Darren is one of our Volunteers and a Trustee. Darren raised funds for sports equipment for our sessions. By doing this he ran 12 half marathons. This was such a great achievement, and we are grateful that he chose to support our charity.

Dawlish Friends- Donated £400 to DAY in September. We used this to buy arts and craft supplies and other equipment to support the youth sessions

NHS Cost of Living Grant- We received a grant of £2134.00 in February this year. This grant enabled us to provide hot food free of charge to our young people on our Wednesday and Friday sessions

Dawlish Town Council- We applied for a grant from Dawlish Town Council for £2000. We were very grateful that they gave us £3000 instead. We used this grant to buy uniform for the staff, volunteers and senior helpers, a karaoke machine, pool cues, sports equipment and arts and craft supplies.

Cosens Institute- Kindly donated £200 in December.

Local CO-OP Fund- We were very pleased to be accepted as one of our local CO-OP causes. This scheme works by shoppers of the local CO-OP choosing to donate to our cause when the shop. So far, they have raised £467.30 for our charity. We are so thankful to everyone who has chosen to donate to our cause. The funds will be released to us in the coming year. Our project is to help young people to have a voice and speak out.

Outcomes for young people

We want the young people to have a safe environment where they can have fun, increase their confidence, and learn how to interact and play together. We have a zero tolerance to bullying and fighting and support the young people to find a resolution when conflict arises. All the young people have the opportunity to take part in different activities and topics relevant to their age.

Over the pass year the topics covered have included drugs and alcohol issues, self esteem and confidence, self care, and internet safety. Because these topics are delivered in a more casual way we found the young people were very engaged and interested to learn and discuss further. They have benefited from understanding what is in drugs and alcohol and the effects both can have. They were able to get answers to questions that they might not of wanted to ask at school or at home. By being open and honest we hope that the young people feel they can come to us if they run into any issues.

Due to the big change in the country's monarchy following the Queen's passing we have found that the young people were very interested in how the monarchy works and what the royal family do. It was lovely to see so many young people interested in this historic event..

The opportunity to become a senior helper has been really beneficial for some of the young people. **Case Study- Senior Helper A** - They started helping at the youth centre when they were 13. This young person was very shy and lacked in confidence. Over the years this young person has grown in confidence and now takes a lead role in helping the senior helpers. A has helped support new senior helpers in their role and has supported the lead youth worker in organising the rota. They also run debrief sessions on a Friday with the senior helpers. This gives the senior helpers a chance to discuss any issues or concerns they have had during the session and also a chance for us to offer support in the way they are helping during the session. A has helped at every community event that we have been involved in. They are now currently in their second year at college and is very interested in youth work.

Case study- Young person B. Young person B is 8 years old and started attending on a Friday sessions earlier this year. Although they go to a mainstream school they do have some additional needs. During the Friday sessions staff and volunteers noticed that this young person struggled with the noise and numbers of young people at the session. We decided to start a rota for this young person so the session was more structured for him in the hope that he would cope better. This worked for a while, however, staff decided that this session was too manic for this young person to cope with and therefore might benefit from our Thursday additional needs session. On speaking to his parent he decided he wanted to try it out. We found that B thrived in this session, he engaged more with the other service users and made so many new friends. The Thursday session has boosted this young person's confidence and made him feel more accepted.

We have noted an increase of young people with behavioural issues attending the youth clubs which brings its own set of challenges which we are monitoring.

Activities and Events over the past year.

Hot Food

Thanks to the NHS Cost of Living grant, we have been able to provide hot food to all young people free of charge in our sessions. Every month we plan what food we will have on offer

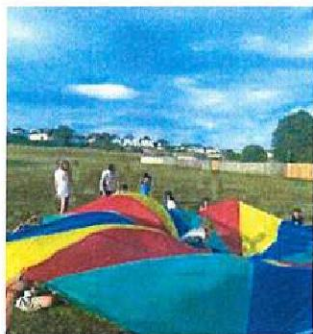


throughout the month. We do this by speaking to the young people and finding out what type of food they like. Food we have had on offer are hot dogs, pizza, nuggets and chips, fruit salad, Mac and Cheese and spaghetti Bolognese. We are pleased to say we have been rated 5 by the Food Standard Agency.



Sporting Activities

Promoting inclusion is one of our biggest aims as a youth provision. As we have access to a sports hall we are able to provide different sporting activities, such as football, basketball, badminton, dodgeball and school games. All young people and service users throughout the three sessions are able to take part in any activity available to them.



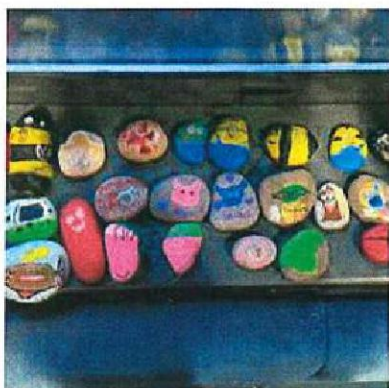
Talent Show

Every year our senior helpers organise a Talent Show for the young people who come to our Friday session. The majority of the young people participate and it's lovely to see all the hidden talents they have.



Art's and Crafts

During every session we always have some sort of art's and craft's available. Over the past year the young people have entered our drawing competitions, rock painting, made wreaths and crowns.



Working within the community

Turn The Tide



Our Friday juniors helped Turn The Tide create bunting that went on display on the lawn celebrating the Queen's Jubilee. The bunting included pictures on how we could help protect our coastal environment. Here is a photo of some of our senior helpers and one of our trustees collecting an award of participation on behalf of DAY.



Some of our Senior helpers ran a teddy tombola on the lawn to raise funds for DAY.

Remembrance Day

Myself and two senior helpers walked in the Remembrance Sunday parade and laid a wreath on behalf of DAY.



The Owl Project

DAY staff and volunteers were involved with the OWL project which was to support and prevent loneliness in the community. By running youth sessions for all young people from 8-16 and our additional needs session we are able to

bring groups of people together to prevent loneliness in our community.



Thanks

I would like to thank all the staff, volunteers and senior helpers for giving their time throughout the past year. We wouldn't be able to run our sessions without their support. Thank You to every person and organisation that has donated money to support our cause and finally, a special thanks to the trustees working hard behind the scenes to keep the youth provision growing. With increased support from the local community, I hope we can continue to grow the youth provision over the coming year.



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Dawlish Action for Youth

On accounts for the year
ended

31st March 2023

Charity no
(if any)

1071198

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

06/06/2023

Name:

Rachel Barr

Relevant professional
qualification(s) or body
(if any):

Address:

Teign Accountancy Services

1 Charter House

Dawlish Business Park

Dawlish, Devon EX7 0NH

Dawlish Action for Youth Accounts at 01/Apr/2023

Opening Balance 1st April 2022

£ 35,182.98

EXPENDITURE 2022-2023	
HMRC	£1,351.15
RENT	£3,413.32
INSURANCE	£424.80
TUCK & COFFEE BAR	£7,032.25
CLEANING MATERIAL	£45.24
NON SALEABLE FOOD	£560.26
FOOD FOR YOUTH SESSIONS	£0.00
WAGES	£25,455.53
ARTS & CRAFTS	£197.92
DBS	£112.50
HOSPITALITY	£87.21
OFFICE	£991.09
UNIFORMS	£536.54
SPORTS EQUIP	£813.67
DISCO MUSIC	£8.65
YOUTH CLUB SUPPLIES	£295.84
MAINTAINANCE	£900.49
MISC	£130.00
TRAINING	£837.82
	£43,194.28

INCOME 2022 -2023		General Funds	Restricted
Party		£12,093.66	
Room Hire		£395.00	
DONATIONS		£987.34	£500.00
Coffee Bar Sales		£9,493.09	
SUBS		£9,694.62	
Grant		£5,000.00	£5,314.00
Fundraising		£293.00	
Training		£390.00	
Total Income		£38,346.71	£5,814.00

Surplus / (Deficit)

£966.43

Balance

£36,149.41

Cash in Bank 31/3/23

£35,817.89

Creditors

Payments issued in year not yet cleared

£0.00

Debtors

Income in year not yet cleared on bank statement

£0.00

Cash held in petty cash & Floats

£331.52

CLOSING BALANCE

£36,149.41

Dawlish Action for Youth 2022/2023 income and Expenditure statement

Financial year April to 01/Apr/2023

Item	Income	Expenditure	Petty cash	Profit / Loss
HMRC		£ 1,351.15		(£1,351.15)
RENT		£ 3,413.32		(£3,413.32)
PARTY	£ 12,093.66			£12,093.66
ROOM HIRE	£ 395.00			£395.00
INSURANCE		£ 424.80		(£424.80)
DONATIONS	£ 1,487.34			£1,487.34
GRANT	£ 10,314.00			£10,314.00
SUBSCRIPTIONS	£ 9,694.62			£9,694.62
TUCK & COFFEE BAR	£ 9,493.09	£ 7,015.59	£ 16.66	£2,460.84
CLEANING MATERIAL		£ 45.24		(£45.24)
NON SALEABLE FOOD		£ 276.18	£ 284.08	(£560.26)
FUNDRAISING	£ 293.00			£293.00
WAGES		£ 25,455.53	£ -	(£25,455.53)
TRAINING	£ 390.00	£ 808.09	£ 29.73	(£447.82)
HAIR SALON / ARTS & CRAFTS		£ 191.93	£ 5.99	(£197.92)
DBS		£ 112.50		(£112.50)
HOSPITALITY	£ -	£ 87.21	£ -	(£87.21)
OFFICE		£ 991.09	£ -	(£991.09)
ADVERTISING		£ -		£0.00
UNIFORMS		£ 536.54		(£536.54)
SPORTS EQUIP	£ -	£ 795.67	£ 18.00	(£813.67)
DISCO MUSIC		£ 8.65	£ -	(£8.65)
YOUTH CLUB SUPPLIES		£ 264.99	£ 30.85	(£295.84)
MAINTAINANCE		£ 894.99	£ 5.50	(£900.49)
MISC		£ 110.00	£ 20.00	(£130.00)
KITCHEN EQUIPMENT		£ -		
PETTY CASH				£0.00
Total	£ 44,160.71	£ 42,783.47	£ 410.81	£966.43
Opening Bank Balance	£ 35,040.65	Opening Petty Cash →	£ 12.33	£ 35,052.98
Less Prior year Expenditure items	£ -	Paid Out →	-£ 410.81	£ 410.81
Add Income this year	£ 44,160.71			£ 44,160.71
Less Expenditure this year	£ 42,783.47			£ 42,783.47
Less to Petty cash	£ 600.00	Petty Cash Reimbursed →	£ 600.00	£ -
Plus Prior Year Income Items				£ -
Less Income Items not cleared to bank	£ -			£ -
Add Expenditure Items not cleared to Bank	£ -			£ -
Total	£ 35,817.89	Total	£ 201.52	£ 36,019.41
Closing Bank Balance	£ 35,817.89	Petty Cash in Hand →	£ 201.52	£ 36,019.41
Cash Floats	£ 130.00			£ 130.00
Variance	£ -		£ -	£ -
Bank Account cash in hand after clearing	£ 35,947.89		£ 201.52	£ 36,149.41



We would like to thank all those who recognise the value of the service we provide and have supported us over the year with their time, funding, expertise and knowledge.

WE COULDN'T DO IT WITH OUT YOU!!