

DAWLISH ACTION
FOR YOUTH

Annual Report

April 2021- March 2022



Red Rock Youth Centre, Sandy Lane, Dawlish, EX7 0AF Tel: 01626 864075

Registered Charity No: 1071198

Dawlish Action for Youth Trustees Report 2021 - 2022

The trustees are pleased to present their annual report and accounts for the year ended 31 March 2022. The accounts are prepared on a receipts and payments basis, in accordance to the requirement of the Charity Commission under section 144 (2) of the Charities Act 2011. The charity's accounts have been independently examined and the report of the independent examiner is included in this report. We are extremely grateful to Mr Robin Buchanan who provided this service, following the retirement of Graham Shaw.

Dawlish Action for Youth (DAY) is an Unincorporated Charitable Organisation registered with the Charity Commission in England & Wales, number 1071198. It is governed by its Constitution dated 03 December 1997. Its office is based at Red Rock Youth Centre, Sandy Lane, Dawlish, EX7 0AF and its bank account is with Lloyds Bank.

Dawlish Action for Youth continue to work in partnership with SPACE with a joint commitment to see the delivery of high quality young people services from Red Rock Youth Centre. DAY have the responsibility of delivering open access youth work sessions to the young people of Dawlish and the surrounding areas whilst Space deliver Chances Educational Support Services from the Centre.

Following on from the challenges of the previous year, this year has presented its own difficulties as we gradually came out of lockdowns. We have followed the guidance from the National Youth Agency in opening up the youth club sessions and we are grateful for the support and advice from Space, VOYC and the Devon Youth Partnership in meeting the new challenges. We have also been pleased to offer support through the Helping Dawlish Initiative.

During the year, we said goodbye to Lead Youth Worker, Beth Hingston, and welcomed Kelly Simpson and Chloe Brock to a shared lead role. They made a very capable team and set a monthly curriculum offering a range of activities for the young people, supported by a dedicated team of support workers, volunteers and senior helpers. Thanks also to the capable Becks Tallamy who manages the payroll so efficiently. We are especially grateful to staff member Denise Robinson who manages the party bookings for the youth centre on a voluntary basis. This is no mean feat and is a huge commitment. We are thankful for her dedication and commitment to the charity.

Under the Constitution, membership of the charity is open to individuals (over the age of 18) and organisations who are interested in furthering the work of the charity, which is managed by a **Board of Trustees**. All trustees must retire from office at the AGM but they may be re-elected. At the AGM last year, we said goodbye to fellow trustee, Mollie-Jane Thomas. This year we say a fond farewell to Diane Parsons who has served as a trustee since March 2018. Diane has made a valuable contribution through her knowledge and experience in Health and Safety and personnel management. We wish her a long and happy retirement.

Trustees serving during the year 2021 -2022 were:

Shirley Fewings
Diane Parsons
Joey Gill
Rachael Greene (co-opted January 2021)

We will continue to face and respond to whatever challenges the coming year will bring. Dawlish Action for Youth is dedicated to enhancing the well-being of children and young adults, both physically and socially, through the provision of a range of leisure and recreational activities, developed in consultation with the young people and provided by our dedicated, qualified staff and volunteers.

Shirley Fewings
Chair of trustees

Lead Youth Workers Annual Report

I am very grateful that I was able to return to Dawlish Action For Youth (DAY) as the Lead Youth Worker. I have been involved with DAY since the centre opened in 2010, first as a young attendee and then as a volunteer. Whilst I was volunteering, I achieved my Youth Work Level 2 and 3 qualifications. I was then employed as a member of staff and thereafter became the Lead Youth Worker. I know from my own experience what a nurturing environment it can be and how it can support and enable young people to grow in confidence. I had a brief absence from the centre when I had my children and I was so pleased to be offered the opportunity to come back and work this charity, first as a Youth Support Worker in February 21, and then as the Lead Youth Worker since 2021.

This report will give an overview of the various activities that take place and how, with the dedication of all the team who enable it all to happen, we can continue to offer open access youth provision in Dawlish and the surrounding areas.

Who is the Youth Provision aimed at

Dawlish Action For Youth are committed to delivering a high quality of youth provision for the young people. The table below shows the sessions that we hold throughout the week.

Session Information	Wednesday 6.00pm- 8.30pm Senior Session	Thursday 6.00pm-8.30pm No Limits Session	Friday 6.30pm- 8.30pm Juniors 8-11 Year olds
Brief Description	This session is targeted for young people who are at secondary school age. 11-16	This session is aimed at young people and adults with additional needs. 8+	This session is targeted at young people at primary school. 8-11

Delivery of sessions.

We have a team of 5 staff, 9 adult volunteers and 9 senior helpers. Due to the increase of numbers attending, we are delighted that we were able to welcome Laura to the staff team to support at the Wednesday sessions.

We are so lucky and grateful that we have so many adult volunteers. We wouldn't be able to provide this service to as many young people as we do if it wasn't for them. We also have a great team of senior members. Senior members are young people who have shown interest in volunteering whilst attending the youth club. They help the staff and adult volunteers on a weekly basis to run activities during the sessions.

Staff, Volunteers and Senior Helpers have regular supervisions to make sure that all training is up to date. This is also a place where they can talk about any issues they have around the centre or in the sessions and if they feel they need more guidance or support.

Adult Staff and Volunteers go through an induction to support them in their role and include the policies and procedures of the charity. DBS checks relevant to their role are also undertaken.

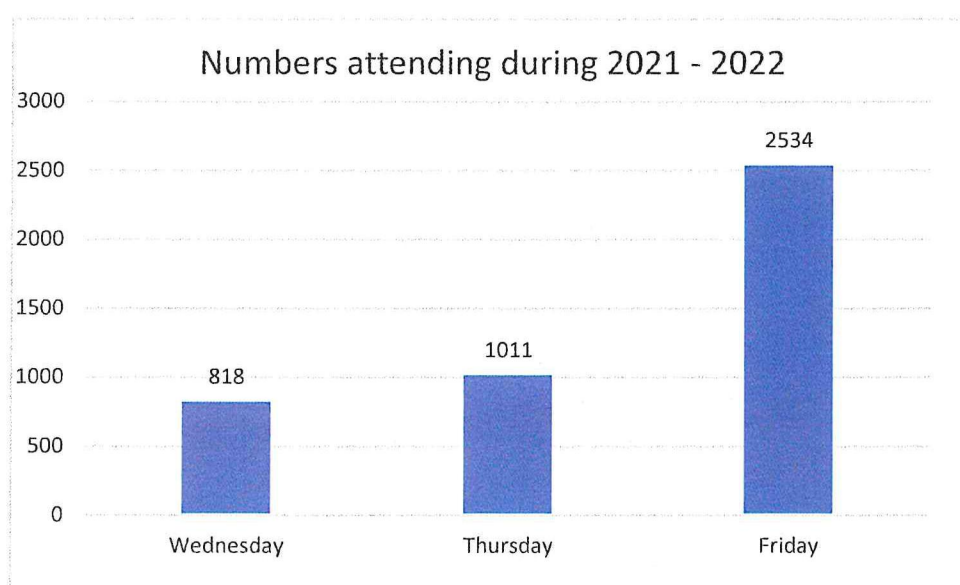
Volunteer hours provided over the year total over 800 hours.

- Senior Session -93 hours
- No limits session -136 hours
- Juniors -589 Hours.

<u>STAFF</u>	<u>VOLUNTEERS</u>	<u>SENIOR HELPERS</u>
Chloe Brock- Lead Youth Worker.	Darren Petch	Maxx Brock
Nicola Cottrell- Youth Support Worker	Zack Fordham	Cameron Bentley (16)
Denise Robinson – Youth Support Worker	Joey Gill (Trustee)	Jamie Cottrell (16)
George Franklin- Youth Support Worker	Shirley Fewings (Trustee)	Hannah Pullen (14)
Laura Mattison – Youth Support Worker	Sue Crowther	Ella Osborne (15)
	Jess Fitzgerald	Oliver Gudgin (12)
	Natasha Cleave	James Fullam (13)
	Julie West	Maizie Brock (11)
	Patrick Grimes	Bruce (16)
		Catelyn Cook (12)

Numbers Attending Sessions.

This graph below shows how many young people have attended our sessions over the past year. We expected to see lower numbers, due to still being in covid restrictions. We are now out of these restrictions and numbers are starting to go back up to previous years.



Training

Over the past year our staff, volunteers and senior helpers have participated in numerous training that has been made available to them. All our staff and volunteers have at least their level 2 safeguarding qualification. The other training courses that have taken place over the past year are;

- First Aid

- Conflict Resolution
- Drugs and Alcohol Awareness
- Food Hygiene and Safety Level 2
- Senior helper Training (This involved basic safeguarding, equality and diversity, health and safety, media and phones, and what to do in an emergency.)

All our senior helpers have participated in the senior helper training which was designed and delivered, here at the youth centre, by the Lead Youth Worker and staff.

DAY is a member of VOYC Devon who work in partnership with SPACE. VOYC is a well-respected specialist infrastructure network for voluntary and community sector groups who work with and for children and young people. Through our membership, we have been able to access training, information and advice. We are grateful to VOYC and SPACE for offering free or reduced rates of training for our charity.

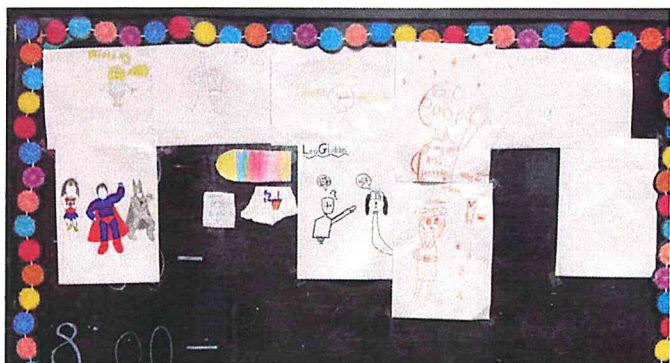
Funding and Grants

Throughout the last year, the Lead Youth Worker and trustees have been working hard applying for local grants and we are grateful to have received £5,000 from SPACE- through their small grant fund. This money can be used to contribute towards rent and staff costs. We have also received a kind donation of £200 from the Cosens Institute. It is wonderful when we receive unsolicited donations as it means they have recognised the value of the work we do. In addition, we have received a donation through PayPal of £19.42, so thank you to whoever shops and donates to DAY – fabulous!

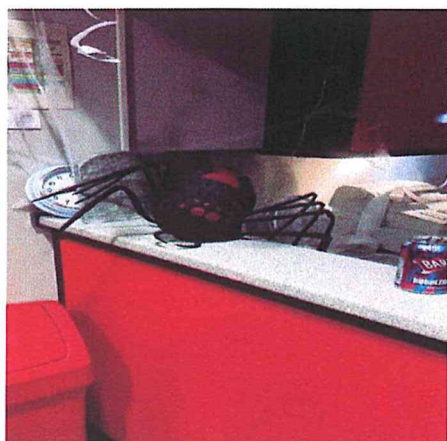
DAY was also one of the lucky recipients who received funds through the online Charity Bingo, organised by Jimmy Hill and Archie Bradshaw. It was great fun and certainly something different. We are grateful to them as their time and efforts resulted in £160 raised for DAY.

Activities and Events over the past year.

A drawing competition from one of our junior nights.

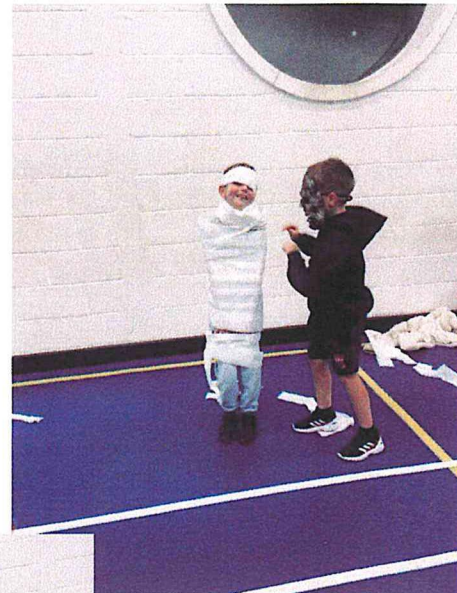


A couple of our young people baking a cake on our Senior Session.



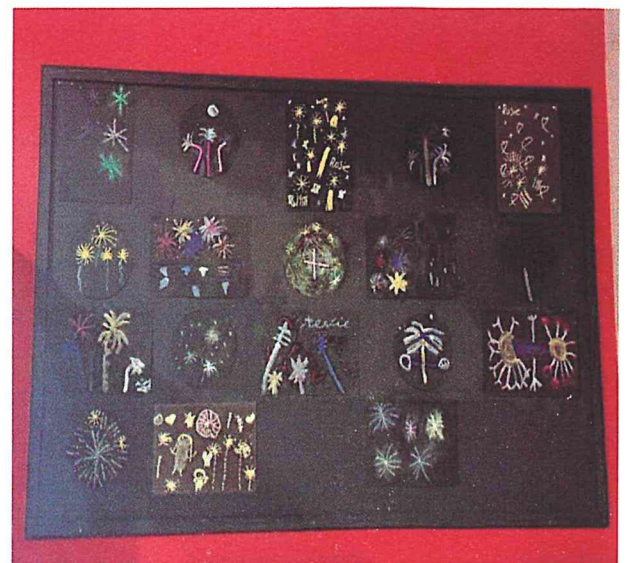
Halloween

We had a great halloween party where we held arts and crafts activities, halloween games and a Halloween Disco. Everyone was encouraged to come in fancy dress and we had some fabulous outfits!



Bonfire Night

They were very creative with their drawings. We had some fabulous 'firework displays' for our wall.

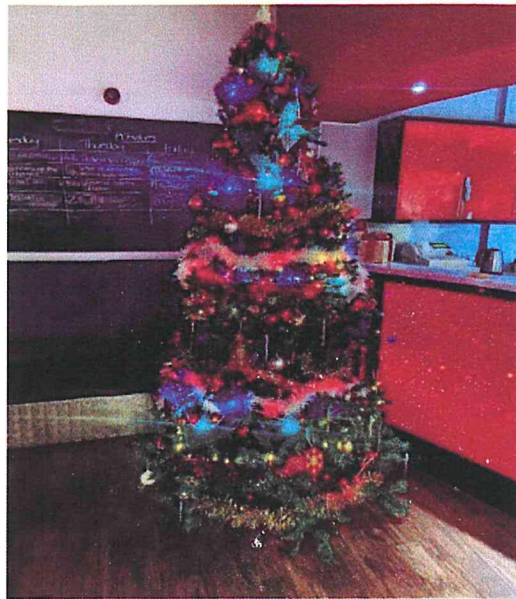


Remembrance Day

Due to Covid Restrictions Joey Gill, one of our trustees, and his son laid a wreath on behalf of Dawlish Action For Youth and gave time for reflection.

Christmas

It was lovely to be able to put up and decorate our lovely Christmas Tree and bring a festive feel to the Youth Centre. We love Christmas and like to celebrate with the young people.



Outcomes for young people

The young people have had the opportunity to take part in different activities and topics that surround young people. These included topics such as drugs and alcohol, self esteem, bullying and our community. Because these topics are delivered in a more casual way we found that they were very engaging and interested to learn and develop.

The young people have benefitted from understanding what is in drugs and alcohol. They were able to get answers to questions that they might not of wanted to ask at school or at home. Some of these things included questions around drugs they might potentially have access to. By being able to give answers to these questions we hope that they were more aware of the risks and could make the right and informed decision should they ever be tempted.

By being open and understanding we hope that the young people know they can come to us if they run into any issues surrounding drugs and/or alcohol or if they just want to chat over problems or concerns they might have.

The opportunity to become a senior helper has been really beneficial for some of the young people.

Case Study- senior helper A.

A was very quiet and had low confidence when she first started to attend the sessions. Over time with help from staff and other volunteers she gained more confidence. Now on a Friday she will quite happily and successfully run games in the sports hall for the young people. She has recently started to help show a new senior helper how everything works and what we do during a session. We very proud and pleased that she has gained so much confidence in such a short time.

Case study- Young person B.

We had a guardian approach us about their young person attending our 'No Limits' session as they have been diagnosed with additional needs and a history of trauma. This young person was aged 11. Upon speaking to the guardian we suggested that he trialed our junior session as this was more for his age group, due to not having many under 14's in our 'no limits' session. The guardian was very concerned about this and thought that he might not fit in and would cause trouble for the session. When the young person attended the session in the first week, he was a bit unsure and there was a few incidents with other young people. However after we sat down and explained what we can and can't do in the centre, such as not fighting, he was very understanding and apologised. Over the next few weeks this young person was able to form friendships with young people his own age under our watchful eye. We are very happy and proud that this young person was able to be intergrated into this session so successfully without any prejudice from his peers. He is now in the process of being intergrated into our senior session.

Booking System

Due to having to restrict numbers attending the session, to ensure we stayed covid secure, we introduce a booking system for the Junior Session. We have retained this system as we need to make sure we have the correct ratio of Adult staff and helpers to the numbers of young children attending. We could, of course, increase numbers but this is only possible with more volunteers. Safeguarding the children is a priority. It was inevitable after closure of the centre during the pandemic we would lose some of our helpers. Hopefully, over the coming year we can recruit more volunteers and increase the range of activities and the number of young people who can attend.

Finally, I would like to say a massive **Thank You** to the Trustees for giving me the opportunity of being the Lead Youth Worker; to all the volunteers and senior helpers who have given their time and energy into every session and to the staff who have supported and help run the sessions. Without all of these people being involved with DAY we wouldn't be able to provide so much youth provision for our young people, especially over this last year when they needed it the most due to the pandemic. Thank you everyone. I can't wait to see what next year holds!

Thank You!

Dawlish Action for Youth Accounts at 31/Mar/2022

Opening Balance April 2021

£ 40,327.88

EXPENDITURE 2021-2022

HMRC	£1,130.24
SPACES & CHANCES	£3,000.00
INSURANCE	£400.85
TUCK & COFFEE BAR	£4,997.72
CLEANING MATERIAL	£155.58
NON SALEABLE FOOD	£302.44
FOOD FOR YOUTH SESSIONS	£0.00
WAGES	£19,617.63
HAIR SALON /ARTS & CRAFTS	£120.21
DBS	£29.80
PHONE	£0.00
OFFICE	£456.17
ADVERTISING	£0.00
MISC	£0.00
SWEATSHIRT	£0.00
SPORTS EQUIP	£11.04
DISCO MUSIC	£0.00
YOUTH CLUB SUPPLIES	£193.77
MAINTAINANCE	£17.99
CLUB ROOM UPGRADE	£0.00
PETTY CASH	£200.00
	£30,633.44

INCOME 2021-22

Parties
Room Hire
DONATIONS
Coffee Bar Sales
SUBS
Grants
Returned Payments
Petty Cash
Furlough

General Funds

Restricted

Total Income

Surplus / (Deficit)

Balance

Cash in Bank at 31-03-2022

Creditors

Debtors

Cash held in petty cash & floats

CLOSING BALANCE

£4,697.32
£0.00
£379.42
£6,858.68
£6,016.30
£5,000.00
£407.25
£0.00
£1,929.57

£200.00

£25,288.54

£200.00

(£5,144.90)

£35,182.98

£35,040.65

£0.00

£0.00

£142.33

£35,182.98

28/4/22
Foramin
John B. B. B.

26/05/2022

Dawlish Action for Youth 2021/2022 income and Expenditure statement**Financial year April to 31/Mar/2022**

Item	Income	Expenditure	Petty cash	Profit / Loss
HMRC		£ 1,130.24		(£1,130.24)
SPACES & CHANCES		£ 3,000.00		(£3,000.00)
PARTY	£ 4,697.32			£4,697.32
ROOM HIRE	£ -			£0.00
INSURANCE		£ 400.85		(£400.85)
DONATIONS	£ 379.42			£379.42
GRANTS	£ 5,000.00			£5,000.00
SUBSCRIPTIONS	£ 6,016.30			£6,016.30
TUCK & COFFEE BAR	£ 6,858.68	£ 4,991.80	£ 5.92	£1,860.96
CLEANING MATERIAL		£ 155.58		(£155.58)
NON SALEABLE FOOD		£ 208.39	£ 94.05	(£302.44)
DAWLISH SOUP	£ -		£ -	£0.00
WAGES		£ 19,617.63	£ -	(£19,617.63)
FURLOUGH	£ 1,929.57	£ -	£ -	£1,929.57
HAIR SALON / ARTS & CRAFTS		£ 74.14	£ 46.07	(£120.21)
DBS		£ 29.80		(£29.80)
PHONE	£ -	£ -	£ -	£0.00
OFFICE		£ 422.14	£ 34.03	(£456.17)
ADVERTISING		£ -		£0.00
SWEATSHIRT		£ -		£0.00
RETURNED PAYMENTS	£ 407.25	£ -		£407.25
DISCO MUSIC		£ -	£ -	£0.00
YOUTH CLUB SUPPLIES		£ 193.77	£ -	(£193.77)
CLEANING / MAINTAINANCE		£ -	£ 17.99	(£17.99)
SPORTS EQUIPMENT		£ -	£ 11.04	(£11.04)
CLUB ROOM UPGRADE		£ -		£0.00
Total	£ 25,288.54	£ 30,224.34	£ 209.10	(£5,144.90)
Opening Bank Balance	£ 40,176.45	Opening Petty Cash →	£ 21.43	£ 40,197.88
Less Prior year Expenditure items	£ -	Paid Out →	-£ 209.10	£ 209.10
Add Income this year	£ 25,288.54			£ 25,288.54
Less Expenditure this year	£ 30,224.34			£ 30,224.34
Less to Petty cash	£ 200.00	Petty Cash Reimbursed →	£ 200.00	£ -
Plus Prior Year Income Items				£ -
Less Income Items not cleared to bank	£ -			£ -
Add Expenditure Items not cleared to Bank	£ -			£ -
Total	£ 35,040.65	Total	£ 12.33	£ 35,052.98
Closing Bank Balance	£ 35,040.65	Petty Cash in Hand →	£ 12.33	£ 35,052.98
Cash Floats	£ 130.00			£ 130.00
Variance	£ 0.00		£ 0.00	£ -
Bank Account cash in hand after clearing	£ 35,170.65		£ 12.33	£ 35,182.98