

DAWLISH ACTION FOR YOUTH

England & Wales · Charity number 1071198

Details

Other names	DAWLISH ACTION YOUTH
Status	Registered
Legal form	Other
Registered	1998-08-25
Register	View on the Charity Commission register

Contact

Address	Dawlish Integrated Youth Centre Red Rock Sandy Lane Dawlish EX7 0AF
Phone	07444733670
Email	redrockyouthcentre@gmail.com
Website	https://dawlিশactionforyouth.co.uk

Activities

Objects: TO PROVIDE LEISURE AND RECREATIONAL FACILITIES IN AN INFORMAL SETTING FOR THE YOUNG PEOPLE LIVING, STAYING OR WORKING WITHIN THE AREA OF DAWLISH AND ADJACENT PARISHES (THE AREA OF BENEFIT) THROUGH WHICH THEY MAY BE ENCOURAGED TO GROW AND DEVELOP THEIR FULL POTENTIAL.

Activities: To provide leisure and recreational facilities for the young people of Dawlish and surrounding parishes through which they may be encouraged to grow and develop their full potential

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Disability, Recreation
- **Who:** Children/young People, People With Disabilities

Geography

- **Area of benefit:** DAWLISH AND ADJACENT PARISHES
- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£61,290	£43,296	-	-
2024-03-31	£34,942	£46,321	-	-
2023-03-31	£44,160	£43,194	-	-
2022-03-31	£25,489	£30,633	-	-
2021-03-31	£27,173	£25,417	-	-

Trustees

Name	Role	Appointed
Darren Petch	Chair	2022-06-24
Cameron Bentley		2024-08-19
SHIRLEY FEWINGS MBE		
Susan Crowther		2022-12-05

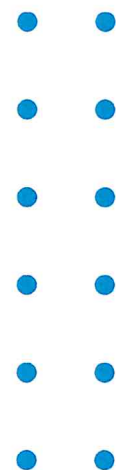
DAWLISH ACTION FOR YOUTH

England & Wales - Charity number 1071198

Accounts



ANNUAL REPORT



April 2024 – March 2025



Tel: 07444 733670
Registered Charity No: 1071198
Red Rock Youth Centre Sandy Ln,
Dawlish EX7 0AF



Table of Contents

Introduction **Page 1**

Chairs Foreword **Page 2**

Lead Youth Workers Report: **Page 4 - 11**

- Introduction
- Our sessions
- Our Team
- Year in review
- Training
- Outcomes for young people
- Activities
- In the Community
- Thank you

Party Evaluation Report **Page 12 - 13**

Financial Accounts **Page 14 - 15**

Contact Us **Page 16**



The trustees are pleased to present the annual report and accounts for the year 2024-25. The accounts are prepared on a receipts and payments basis, in accordance to the requirement of the Charity Commission under section 144 (2) of the Charities Act 2011. We are grateful to Mr Graham Bird, Teign Accountancy Service, for his independent examination of the accounts and his report is included.



Our Mission at D.A.Y

At Dawlish Action for Youth (D.A.Y) our mission is to support our young people for a better future.



Chairs Foreword

This year, like so many others, Dawlish Action for Youth (DAY) has felt the impact of the ongoing cost-of-living crisis. Rising costs over recent years have been challenging, yet we remain as committed as ever to providing essential youth services across Dawlish and the surrounding communities.

In January 2025, we said goodbye to Joey Gill who stepped down as the Chair of Trustees. Joey began his time at DAY as a volunteer, before becoming a trustee and taking on the role of Chair. I, Darren Petch, was then voted in as Chair of the Trustees. I would like to extend my thanks to Joey for his support during this transition period. I would also like to extend my thanks to Cameron Bentley, who took on the role of Vice-Chair, for his continued support and enthusiasm in his role. Cameron has taken on the role of updating some of our behind-the-scenes processes, and training sessions for our growing numbers of senior volunteers. Shirley Fewings has also been an invaluable support during this time, with her wealth of knowledge and experience.

Our Lead Youth Worker, Chloe, together with our staff, adult volunteers, and the trustees, has worked tirelessly to keep our services running. Thanks to their dedication, every young person who walks through our doors continues to enjoy the activities on offer in a safe, inclusive environment where they can socialise without fear of discomfort, bullying, or intimidation.

Over the past year, we have also welcomed more senior helpers to many of our evenings. Their support has been invaluable, and I want to extend my heartfelt thanks to each and every one of them. I cannot stress enough how much we value their contribution, which strengthens our youth service and benefits every young person who attends. On behalf of myself and the Board of Trustees—thank you.

A very special thank you goes to Denise Robinson, who not only works as a member of staff but also volunteers on additional evenings and events throughout the year. Behind the scenes, Denise tirelessly makes items for raffles and stalls to raise much needed funds, helps organise party bookings, and ensures they run smoothly. Her dedication, and incredible success in securing funding and grants has been vital to DAY's continued success. Denise, your commitment, energy, and drive is greatly appreciated.

I would also like to extend my thanks to Becks Tallamy for her efficient and reliable management of our payroll.



Chairs Foreword

As we look to the future, we aim to continue to ensure that we provide a service for the children and young people in Dawlish and the surrounding communities. As such, we will be encouraging more young people to attend our senior sessions on a Wednesday; source more sensory equipment for our No Limits sessions on a Thursday; and find more ways to engage the children and young people who attend the Junior sessions on Fridays.

We will continue networking with VOYC (Voluntary Organisations for Young people and Children), which is a Devon based youth service, and other youth services and agencies in the Devon area. We are grateful to VOYC for their continued support and advice. DAY is a vital part of the local community, and as such we will be working actively to recruit additional volunteers and trustees.

Once again, I would like to sincerely thank everyone who has donated their time, money, and resources to help make DAY a success. Your continued support means so much to us all as we continue to build a bright future for our children and young people.



Darren Petch

Chair of the trustees

August, 2025



Lead Youth Workers Report

Introduction

Dawlish Action for Youth (DAY) is a local charity dedicated to providing positive youth provision for young people in Dawlish and the surrounding area. Our charity is supported by a fantastic team of trustees, staff, volunteers, and senior helpers, all of whom play a vital role in ensuring our services thrive.

My own journey with DAY began many years ago as a senior helper, which inspired me to gain my youth work qualification. From there, I progressed to a youth worker and am now proud to serve as the Lead Youth Worker. It has been a privilege to watch DAY grow and evolve, and to contribute towards shaping youth provision in our local community.

This report will outline the work that has gone into supporting our youth provision over the past year, as well as highlight the activities, achievements, and opportunities that have made a difference to the young people we serve.

Who is the Youth Provision aimed at?

Dawlish Action for youth are committed to delivering a high quality of youth provision for young people in Dawlish and the surrounding areas from the age of 8 years. Just below shows the different sessions we hold throughout the week.



**Senior Session -
Wednesday
18:00 - 20:30**

This session is aimed at young people aged 11-16 who are in secondary education.



**No Limits Session
- Thursday
18:00 - 20:30**

This session is aimed at young people and adults with additional needs.



**Junior Session -
Friday
18:00 - 20:30**

This session is aimed at young people aged 8 - 11 who are in primary education.

Our mission at Dawlish Action For Youth is to support our young people to have a better future.



Our Team

We are incredibly grateful for the continued support of our dedicated volunteers, who give their time freely to help provide and deliver our services. Their commitment makes a real difference, and without them we would not be able to reach or support as many young people as we do each year.

Alongside our volunteers, we are fortunate to have a talented group of Senior Helpers. These are young people who have shown an interest in youth work and taken on additional responsibility within DAY. They support our staff and volunteers by helping to plan and run activities during sessions, while also acting as positive role models for their peers. Their contribution not only strengthens our team but also creates a welcoming, supportive, and inclusive environment for all who attend.

Together, our staff, volunteers, and Senior Helpers form a strong and passionate team who make DAY's work possible and impactful within the local community.

The Team

Staff

**-Chloe Brock
Lead Youth Worker**

**-Denise Robinson
Youth Worker**

**-George Franklin
Youth Worker**

**-Laura Mattison
Youth Worker**

Volunteers

**-Cameron Bentley
Trustee**

**-Darren Petch
Trustee**

**-Shirley Fewings
Trustee**

**-Sue Crowther
Trustee**

**-Joey Gill
Trustee**

-Tom Airey

-Mae Moore

Senior helpers

-Maizie Brock

-Emily Petch

-Esther Reynolds

-Hannah Pullen

-Sapphire Carnell

-Willow Chappell

-Maxx Brock

-Jacob Homer





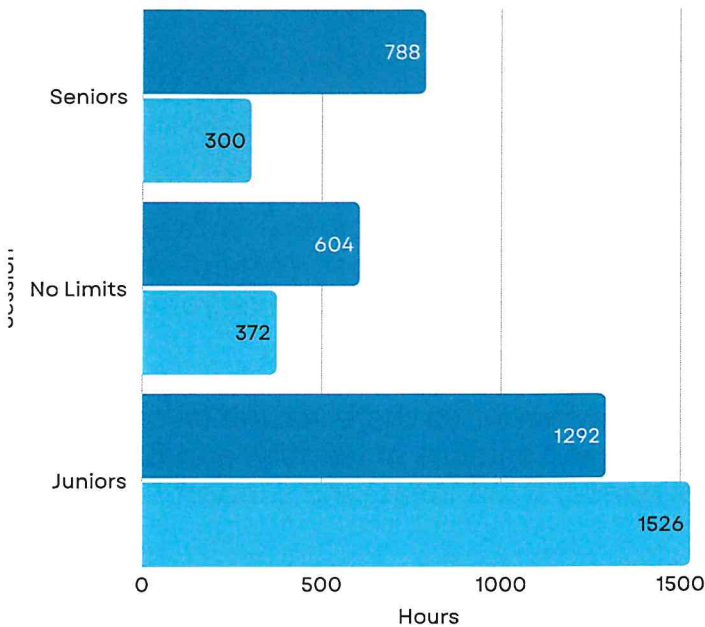
Year in Review

The graphs below provide an overview of both the volunteering hours given and the number of young people attending our sessions across 2024/25 and comparing them to the same figures from the year before.

Volunteering Hours

Volunteering Hours

● 2023/24 ● 2024/25



In 2024/25, volunteers contributed a total of 2,198 hours across all sessions. The largest share came from Junior sessions, with an impressive 1,526 hours, showing how much support is needed to run these busy evenings. No Limits sessions recorded 372 hours, while Senior sessions saw 300 hours of volunteer input.

When compared with 2023/24, the figures show a decrease in overall volunteering hours. Juniors rose slightly from 1,292 hours to 1,526, but Seniors dropped significantly from 788 to 300, and No Limits reduced from 604 to 372. While this demonstrates the continuing dedication of our volunteers, it also highlights the challenge we face in ensuring enough support across all sessions. The decline underlines the need to recruit and retain more volunteers so that we can sustain the same level of provision and give young people the best opportunities possible.

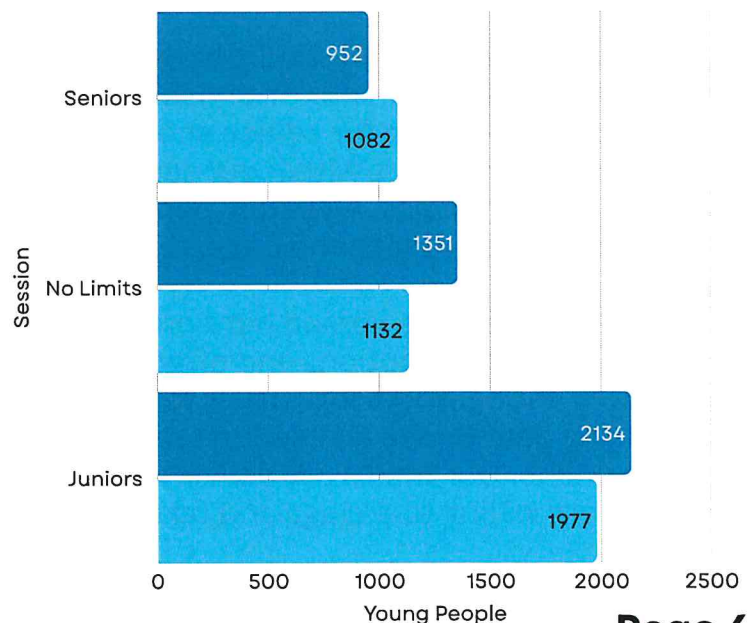
Young People Attending Sessions

During 2024/25, we welcomed 4,191 attendances across all our sessions. Juniors once again had the highest engagement with 1,977 attendances, closely followed by No Limits with 1,132 and Seniors with 1,082.

Compared to 2023/24, attendance at Seniors rose from 952 to 1,082, showing encouraging growth in engagement from older young people. Juniors, while still very strong, saw a small decrease from 2,134 to 1,977, and No Limits reduced from 1,351 to 1,132. These shifts demonstrate that while overall demand for our services remains very high, there is a clear reliance on volunteer support to maintain and grow attendance levels.

Young People Attending The Sessions

● 2023/24 ● 2024/25





Training

During year we ran two Senior Helper training sessions, which were a great chance to get all of our Senior Helpers together for an evening of learning, fun, and food. The idea behind the training was to give our young leaders a bit more knowledge and confidence in their roles, while also letting them spend time as a team.



We looked at some really useful topics, like safeguarding, health and safety, the “do’s and don’ts” of supporting sessions, and the core values of being a Senior Helper. We kept things relaxed and informal, mixing in games, group chats, and plenty of chances for everyone to share their own experiences of helping out at DAY.

Of course, no training evening would be complete without snacks, so there was pizza, crisps, and treats to keep everyone going! The evenings were a good balance of learning and fun, and it was brilliant to see the Senior Helpers grow in confidence, share ideas, and support each other.

These sessions showed just how important our Senior Helpers are. Not only do they help staff and volunteers in sessions, but they’re also learning skills that will stick with them in the future whether that’s in youth work or in other parts of life.

Outcomes for young people

We aim to create a safe environment for young people, where they can have fun, increase their confidence, and gain new friendships. We also believe that we provide a space where young people can come to for advice and support in a more informal setting. We have a zero tolerance to bullying within our service and always support young people to find a resolution when conflict arises. All young people using our service have access to a range of activities and topics relevant to their age. Over the year we have covered different topics.

One topic we have worked hard on is promoting a healthier lifestyle. This included providing healthy hot meal options and offering a wide range of fruit over the three sessions and a healthy eating workshop. Other topics we have covered are drugs and alcohol awareness, building confidence and self-esteem, promoting healthy relationships and the how to stay safe online. Our topics are delivered in an informal situation, we have found the young people are more willing to engage and take on information.



Activites

This year we've been lucky to run a wide range of activities and events at the youth centre, giving young people plenty of chances to try new things, have fun, and build confidence. Here are some of the highlights:

Hot Food

We were extremely fortunate to receive funding to subsidise food, which meant we could offer a free meal to any young person who receives free school meals. Hot meals were also available to everyone else at a reduced cost, making them affordable for all. These evenings took place in our Friday and Wednesday sessions and were always very popular, giving young people a chance to eat together and enjoy a proper meal.

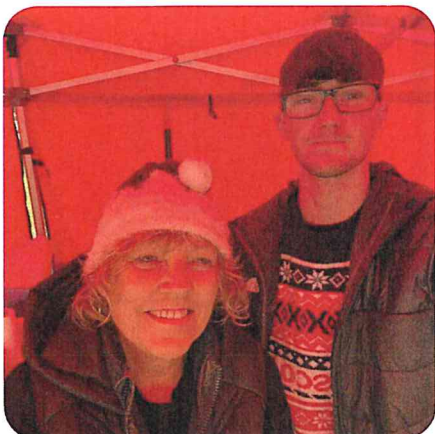


Pizza Making

During one of our senior sessions we did a pizza making session which was full of fun (and mess!) at the youth centre. The young people had the chance to make their own pizza by choosing their own toppings and enjoying the results. It was a fantastic and enjoyable evenin.

Christmas Celebrations

Christmas at the centre is always special. Across all our sessions, the final week of the year was packed with festive activities – from Christmas parties and themed arts and crafts to designing gingerbread men, colouring competitions, and of course lots of Christmas music. It was a brilliant way to end the year on a high.





Activites

This year we've been lucky to run a wide range of activities and events at the youth centre, giving young people plenty of chances to try new things, have fun, and build confidence. Here are some of the highlights:

Talent Show

One of the standout moments of the year was our Junior session Talent Show, held in the disco. Lots of young people got up to perform showcasing their talents such as singing, dancing, telling jokes. The atmosphere was fantastic, with everyone supporting each other and celebrating their peers.



Mini Olympics

In the summer, our Juniors enjoyed a Mini Olympics event, held on the leisure centre field. The evening was filled with different sporting activities, encouraging teamwork, energy, and plenty of laughter. It was great to see so many young people taking part and cheering each other on.



Healthy Eating Workshop

Thanks to funding, we were able to bring in chef Lara, who delivered healthy eating workshops across all our sessions. Young people got to make a variety of tasty alternative snacks and learn about healthier choices in a hands-on, fun way. Everyone loved it, and we even created a recipe booklet so families could try out the ideas at home too.





No Limits – Drumming Workshops

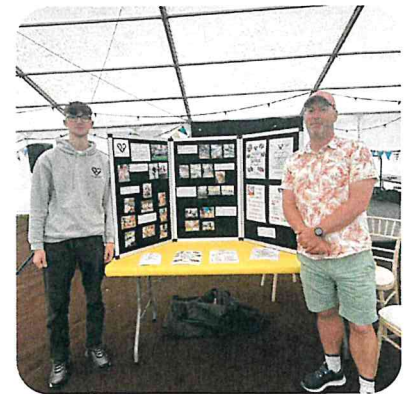
Our No Limits group took part in an eight-week drumming workshop with Elliot from Gaz Music Solutions, funded through funding. The sessions were a huge success, with young people learning new rhythms, building their confidence week by week, and most importantly, having a brilliant time together. It was fantastic to see so many people get together and give it ago. This is definitely something we will look to do again in the future.



Within the Community

Turn the Tide Event 2024

Some volunteers and staff from the centre went down to the marquee to speak to members of the public on the service we provide at the centre as well as how members of the public can get involved with D.A.Y.



Dawlish Community Award

One of our senior helpers Hannah received a Dawlish Community Award from Dawlish Town Council for her outstanding dedication and contribution to our charity, we have seen Hannah's confidence grow massively and become a fantastic role model to the young people who attend our sessions. Well done Hannah!



Within the Community

Dawlish Celebrates Carnival 2024

Staff and volunteers went down to the marquee for the Dawlish Carnival where we had a range of cakes for sale to help raise money for Dawlish Action For Youth, it was a fantastic day where we got to meet a range of different people and many people showed support for our charity.



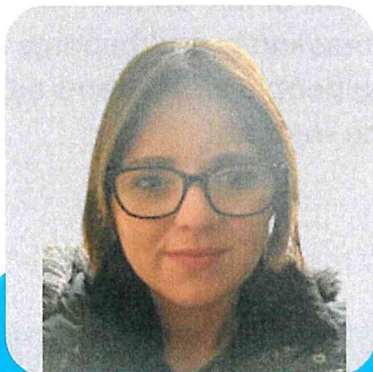
Remembrance parade

Two of our senior helpers Emily and Sapphire and staff member Denise all walked in the Dawlish Remembrance Parade representing Dawlish Action For Youth, they represented us proudly and showed great respect for our fallen soldiers.

Thank You!

I would like to take this opportunity to thank all of our staff, volunteers, and Senior Helpers for the time, energy, and effort they have given throughout the past year. Without their support, we simply would not be able to reach and support as many young people as we do.

A special thank you also goes to our trustees, who give their time voluntarily to work behind the scenes. Their guidance and commitment ensure that our youth provision continues to run smoothly and that DAY can keep making a positive difference in the lives of young people in our community.



Chloe Brock
Lead Youth Worker
August, 2025



Party Evaluation Report

Red Rock Centre – Children’s Party Feedback

We currently have 11 party evaluations on file. Our evaluation form asks parents/guardians to provide feedback on the following areas:

- · Satisfaction with the facilities
- · Quality of activities available
- · Communication regarding enquiry and booking
- · Value for money
- · Effectiveness of the adult helper and senior helper
- · Overall rating of the Red Rock Centre as a children’s party venue
- · Additional comments or suggestions

Summary of Results

9 of the 11 evaluations rated the Centre “Excellent” across all areas.

Typical comments included:

- · “Great place – perfect for parties, we will be coming back!”
- · “Fantastic service.”
- · “Great friendly, professional service.”
- · “Best venue in Dawlish.”

2 evaluations provided constructive feedback:

- · One raised an issue with the lift, but noted that this was quickly and efficiently addressed.
- · Another highlighted that email responses felt a little slow.

Staff and Volunteer Feedback

- · “Michael and Maisie were brilliant – nothing was too much trouble.”
- · “All good for today’s party.”
- · “Mike took the time to let us know all we needed to know, was welcoming, available and approachable – top man.”

Learning and Improvements

We are committed to learning from evaluation forms and making improvements where possible. Overall, feedback confirms that the Red Rock Centre is seen as an excellent venue for children’s parties.

However, there are some areas where we recognise limitations:



Party Evaluation Report

- Lift maintenance – As a working youth centre, some facilities are not within our direct control. We report issues promptly to secure quick resolutions, but cannot always guarantee everything will be fully operational on the day of a party.
- Communication delays – Party bookings are managed by a volunteer, who balances this role with work and family commitments. While enquiries are answered appropriately, there may be occasional delays. Moving forward, we will work to better manage expectations so families understand our limited resources while still receiving a reliable service.

Conclusion

Feedback demonstrates that the vast majority of families rate our facilities, service, and staff as excellent. The Red Rock Centre continues to provide a valued and affordable venue for children's parties in Dawlish, with professional, friendly, and welcoming support from staff and volunteers.



Section A

Independent Examiner's Report

Report to the trustees/ members of

Dawlish Action for Youth

On accounts for the year ended

31st March 2025

Charity no (if any)

1071198

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

18/09/2025

Name:

Graham Peters FCA

Relevant professional qualification(s) or body (if any):

INCORPORATED FINANCIAL ACCOUNTANT

Address:

[Address line 1]

Teign Accountancy Services
1 Charter House
Dawlish Business Park
Dawlish, Devon EX7 0ND

Dawlish Action for Youth Accounts at 31/Mar/2025

Opening Balance 1st April 2024

£24,770.49

EXPENDITURE 2024-2025	
HMRC	£532.38
WAGES	£22,331.14
PARTY WAGE	£1,764.18
TUCK & COFFEE BAR	£6,520.78
CLEANING MATERIAL	£42.33
NON SALEABLE FOOD	£483.48
RENT	£6,500.00
TRAINING	£240.00
ARTS, CRAFTS & GAMES	£1,075.07
DBS CHECK	£17.00
HOSPITALITY	£163.59
OFFICE	£578.59
VOLUNTEER EXPENSES	£10.80
INSURANCE	£477.07
SPORTS EQUIP	£1,069.59
DISCO MUSIC	£995.00
MAINTAINANCE	£0.00
MISC	£269.95
FOOD FOR YOUTH SESSIONS	£225.94
KITCHEN SUPPLIES	£0.00
	£43,296.89

INCOME 2024 -2025	General Funds	Restricted
Party	£5,675.12	
Room Hire	£342.50	
DONATIONS	£2,042.18	£400.00
Coffee Bar Sales	£10,355.38	
SUBS	£13,932.88	
Grants	£1,510.00	£26,501.57
Fundraising	£202.67	
Food Sales	£328.15	
	£34,388.88	£26,901.57

Total Income

Surplus / (Deficit)

£17,993.56

Balance

£42,764.05

Cash in Bank 31/3/25

£42,536.24

Creditors

Payments issued in year not yet cleared

£0.00

Debtors

Income in year not yet cleared on bank statement

£0.00

Cash held in petty cash & Floats

£227.81

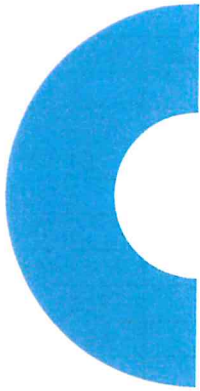
CLOSING BALANCE

£42,764.05

Dawlish Action for Youth 2024/2025 income and Expenditure statement

Financial year April to 31/Mar/2025

Item	Income	Expenditure	Petty cash	Profit / Loss
HMRC		£ 532.38		(£532.38)
WAGES		£ 22,331.14		(£22,331.14)
PARTIES	£ 5,675.12	£ 1,764.18		£3,910.94
ROOM HIRE	£ 342.50			£342.50
FOOD FOR SESSIONS	£ 328.15	£ 127.44		£200.71
DONATIONS	£ 2,442.18			£2,442.18
GRANT	£ 28,011.57			£28,011.57
SUBSCRIPTIONS	£ 13,932.88			£13,932.88
TUCK & COFFEE BAR	£ 10,355.38	£ 6,520.78	£ -	£3,834.60
CLEANING MATERIAL		£ 25.99	£ 16.34	(£42.33)
NON SALEABLE FOOD		£ 28.38	£ 455.10	(£483.48)
FUNDRAISING	£ 202.67			£202.67
RENT		£ 6,500.00		(£6,500.00)
TRAINING	£ -	£ 240.00	£ -	(£240.00)
HAIR SALON / ARTS & CRAFTS		£ 1,008.86	£ 66.21	(£1,075.07)
DBS		£ 17.00		(£17.00)
HOSPITALITY	£ -	£ 81.45	£ 82.14	(£163.59)
OFFICE		£ 556.05	£ 22.54	(£578.59)
VOLUNTEER EXPENSES		£ 10.80		(£10.80)
INSURANCE		£ 477.07		(£477.07)
SPORTS EQUIP		£ 1,054.60	£ 14.99	(£1,069.59)
DISCO MUSIC		£ 995.00	£ -	(£995.00)
YOUTH CLUB SUPPLIES			£ 98.50	(£98.50)
MAINTAINANCE		£ -	£ -	£0.00
PENSIONS NEST		£ 269.95		(£269.95)
KITCHEN EQUIPMENT		£ -		
				£0.00
Total	£ 61,290.45	£ 42,541.07	£ 755.82	£17,993.56
Opening Bank Balance	£ 24,586.86	Opening Petty Cash →	£ 53.63	£ 24,640.49
Less Prior year Expenditure items	£ -	Paid Out →	-£ 755.82	£ 755.82
Add Income this year	£ 61,290.45			£ 61,290.45
Less Expenditure this year	£ 42,541.07			£ 42,541.07
Less to Petty cash	£ 800.00	Petty Cash Reimbursed →	£ 800.00	£ -
Plus Prior Year Income Items				£ -
Less Income Items not cleared to bank	£ -			£ -
Add Expenditure Items not cleared to Bank	£ -			£ -
Total	£ 42,536.24	Total	£ 97.81	£ 42,634.05
Closing Bank Balance	£ 42,536.24	Petty Cash in Hand →	£ 97.81	£ 42,634.05
Cash Floats	£ 130.00			£ 130.00
Variance	£ -		-£ 0.00	£ -
Bank Account cash in hand after clearing	£ 42,666.24		£ 97.81	£ 42,764.05



Contact Us

We are always looking to expand our team to deliver the best session we can for our young people, so please contact us for any more information regarding volunteering.

If you are interested to book your young person into one of our sessions please don't hesitate to contact us.

Phone

07444 733670

Email

Trustees@dawlishactionforyouth.co.uk
Redrockyouthcentre@gmail.com

Website

www.dawlishactionforyouth.co.uk

Location

Red Rock Youth Centre,
Sandy Lane, Dawlish EX7



DAWLISH ACTION FOR YOUTH

England & Wales - Charity number 1071198

Accounts



DAWLISH ACTION
FOR YOUTH

Annual Report

April 2023- March 2024



Red Rock Youth Centre, Sandy Lane, Dawlish, EX7 0AF

Tel: 07444 733670

Registered Charity No: 1071198

Dawlish Action for Youth Trustees Report 2023-2024

The trustees are pleased to present the annual report and accounts for the year 2023-24. The accounts are prepared on a receipts and payments basis, in accordance to the requirement of the Charity Commission under section 144 (2) of the Charities Act 2011. We are grateful to Mr Graham Bird, Teign Accountancy Service, for his independent examination of the accounts and his report is included.

Chair's Foreword

Dawlish Action for Youth (DAY) has signed up to a new partnership agreement with SPACE, which will ensure we can keep delivering the high-quality young people services at Red Rock Youth Centre. DAY has the responsibility of the youth clubs on the evenings, whilst SPACE provides Chances Educational Support Services at the Centre during the day.

We are very grateful for the continued support, advice and training made available to us from SPACE and VOYC Devon. This allows us to make sure our staff and volunteers are fully up to speed in the many aspects involved in youth work. This training also allows for personal development and progression for those who would like a career path in youth work.

During this year, like us all, DAY has been hit hard by the cost of living crisis. Costs have continued to rise, but we are still committed to provide all the same services the local community has come to expect from DAY. We would like to thank everyone who has donated financially, with time, with resources, and with support. Your continual help is gratefully received.

Chloe, our lead youth worker, along with the support of the deputy lead, staff, adult volunteers and trustees, has kept things moving forward, making sure all the young people have not missed out on any of the activities provided by the youth centre. We also thank Becks Tallamy for her efficient management of the payroll.

Special thanks go to Denise Robinson, who outside of her youth work for DAY helps organise all the party bookings throughout the year on a voluntary basis. This helps bring in much needed funds for the charity, praise also has to be given to both Denise and Chloe for the continual applications for funding and grants as these funds are absolutely vital for the continuation of DAY.

Joey Gill

Chair of Trustees, August 2024

Dawlish Action for Youth (DAY) is an Unincorporated Charitable Organisation registered with the Charity Commission in England & Wales, number 1071198. It is governed by its Constitution dated 03 December 1997. Its office is based at Red Rock Youth Centre, Sandy Lane, Dawlish, EX7 0AF and its bank account is with Lloyds Bank.

Under the Constitution, membership of the charity is open to individuals (over the age of 18) and organisations who are interested in furthering the work of the charity, which is managed by a **Board of Trustees**. All trustees must retire from office at the AGM but they may be re-elected.

Trustees serving during the year 2023 -2024 were:

Joey Gill
Shirley Fewings
Helen Gudgin
Darren Petch
Sue Crowther

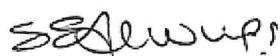
We maintain close links with Dawlish Town Council through their nominated representatives for DAY, Cllr. Jill Graham-Ellis and Cllr. Rosie Dawson, who were the representatives for the year 2023 – 2024. DAY are grateful for this line of communication between the charity, our youth provision, and our local Council.

Cllr. Rosie Dawson, Dawlish Town Council Representative, *“Dawlish Action for Youth continue to serve the young people of the parish with an inclusive, engaging and empowering approach. The young people contribute to the steering of the organisation through welcomed and invited expression of need and feedback. The board of Trustees continue to be mindful of the effects on families of the cost of living crisis and this has been reflected in pricing and pilot schemes around food and nutrition for members. Opportunities continue for the young people regarding community engagement and fundraising, assisting in challenging generational division and assumption. One young person who has been intrinsic to service delivery was awarded the community award from Dawlish Town Council.*

It has been an honour to continue to represent Dawlish Town Council at the board meetings where I have been made welcome and part of discussions. I would highly recommend DAY to anyone looking to give back to their community in a way that is positively impactful on local young people’s lives.”

As always, Dawlish Action for Youth is dedicated to enhancing the well-being of children and young adults, both physically and socially, through the provision of a range of leisure and recreational activities, developed in consultation with the young people and provided by our dedicated, qualified staff and volunteers. We look forward to building on this provision and ensuring best practice in all we do.

Signed on behalf of the Trustees of DAY



Shirley Fewings MBE
August 2024

Lead Youth Worker's Annual Report

Dawlish Action For Youth (DAY) is a local charity that is committed to providing youth provision for the young people of Dawlish and the surrounding area. DAY consists of a wonderful team of trustees, staff, volunteers, and senior helpers. I have been involved in youth provision for many years, starting out as a senior helper then going onto obtaining my youth work qualification. This led to me becoming a youth worker and then the Lead Youth Worker. I am so thrilled that I have been able to watch DAY grow as a charity and help shape the youth provision in the local community. This report will outline the work that goes into supporting the youth provision and highlight the activities that have taken place over the year.

Who is the Youth Provision aimed at?

Dawlish Action For Youth are committed to delivering a high quality of youth provision for the young people in Dawlish and the surrounding areas from the age of 8 years. The table below shows the sessions that we hold throughout the week.

Session Information	Wednesday 6.00pm- 8.30pm Senior Session	Thursday 6.00pm-8.30pm No Limits Session	Friday 6.30pm- 8.30pm Juniors
Brief Description	This session is targeted for young people who are at secondary school age. 11-16	This session is aimed at young people and adults with additional needs. 8+	This session is targeted at young people at primary school. 8-11

Delivery of sessions.

We have a team of 5 staff, 6 adult volunteers and 6 senior helpers.

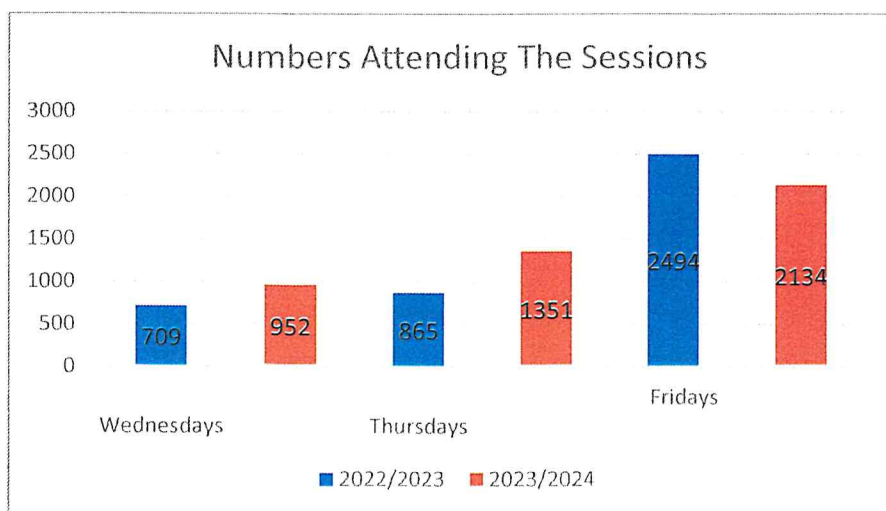
We are grateful to have the support of adult volunteers as we would not be able to provide the service to some many young people if it were not for the support that they provide. We also have a talented team of senior helpers who are young people that have showed an interest in volunteering. They help support our staff and volunteers, by planning and running activities during the session.

<u>STAFF</u>	<u>VOLUNTEERS</u>	<u>SENIOR HELPERS</u>
Chloe Brock- Lead Youth Worker.	Darren Petch	Maxx Brock (16)
Nicola Cottrell- Youth Support Worker	Patrick Grimes	Cameron Bentley (17)
Denise Robinson – Youth Support Worker	Joey Gill	Maizie Brock (13)
George Franklin- Youth Support Worker	Shirley Fewings	Hannah Pullen (16)
Laura Mattison – Youth Support Worker	Sue Crowther	Jacob Homer (13)
	Tom Airey	Bruce

Numbers Attending Sessions.

The graph below shows the comparison of numbers attending the sessions over the past year. We are so proud that we have increased our numbers on a Wednesday and Thursday. We had to restrict numbers on a Friday due to the adult to child ratio for safeguarding purposes.

This means that the more volunteers we have the more young people we can accommodate at the sessions.



Volunteer hours provided to support the sessions:

Senior Session - 788 Hours

No Limits Session - 604 Hours

Juniors Session - 1292

Training

All our staff and volunteers hold at least a Level 2 safeguarding qualification. Our staff and volunteers have undertaken courses throughout the year such as food hygiene, first aid, equality and diversity, conflict resolution and drugs and alcohol awareness.

DAY is a member of VOYC Devon who work in partnership with SPACE. VOYC is a well-respected specialist infrastructure network for voluntary and community sector groups, who work with and for children and young people. Through our membership we have been able to access, training, information, and advice. We are grateful to VOYC and SPACE for offering free or reduced rate of training for our charity.

Funding and Grants

Throughout the last year, the trustees and I have been working hard applying for grants to support our youth provision. We also receive various donations throughout the year by local donors for which we are extremely grateful.

SPACE- We applied for a grant through SPACE's Small Grant Fund. We received £2000 towards salaries and £1000 towards our building/ running costs.

Local CO OP Fund- We received an amazing £2006.71. All the money has been raised by local people who use the CO OP services. We are so thankful to the wonderful people of Dawlish choosing our charity to donate to.

Cosen's Institute- Kindly donated £200

Gatehouse Primary Academy – Raised £174.50 from their bottom drawer sale.

Dawlish Town Council (Mayor's Event) – kindly donated £100.

The Galleon Inn- Raised £165 for D.A.Y during quiz night.

PayPal Giving Back- £5

Outcomes for young people

We aim to create a safe environment for young people, where they can have fun, increase their confidence, and gain new friendships. We also believe that we provide a space where young people can come to for advice and support in a more informal setting. We have a zero tolerance to bullying within our service and always support young people to find a resolution when conflict arises. All young people using our service have access to a range of activities and topics relevant to their age.

Over the year we have covered different topics. One topic we have worked hard on is promoting a healthier lifestyle. This included providing healthy hot meal options and offering a wide range of fruit over the three sessions. Other topics we have covered are drugs and alcohol awareness, building confidence and self-esteem, promoting healthy relationships and the how to stay safe online. Our topics are delivered in an informal situation, we have found the young people are more willing to engage and take on information.

Activities and Events over the past year.

Hot food

In May 2023 Teignbridge Council awarded us a 5-star food hygiene rating. Over the year we have been providing hot food free of charge., which has been fantastic, especially because of the Cost-of-Living Crisis. Our seniors made their own pizzas one week. This was a fantastic opportunity for them to learn a new skill. Young people also had the opportunity to make their own chicken wraps.



Promoting Healthy Living

During the past year we have been encouraging our young people to eat healthier. DAYhave been providing fruit options during sessions.



Arts and Crafts

During sessions we always have an Art's and Craft activity on offer. Activities during the year have included bracelet making, crown making, and colouring competitions.



Within the Community

During this year our staff, volunteers and senior helpers have participated in events within our community. We helped at the Mayor's Fundraiser by serving hot drinks and scones.



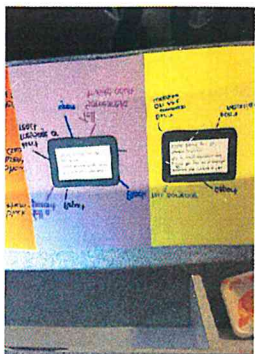
Our lovely senior helpers walked in the remembrance parade and laid a wreath on DAY's behalf. We also ran our own stall at the Dawlish Christmas Market, doing a



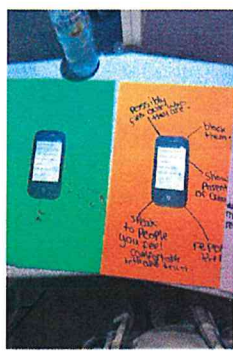
sweet tombola. Cameron our longest serving senior member received the Dawlish Town Council Community Award for his longstanding commitment to volunteering. Cameron is brilliant example of the opportunities and skills our youth provision can provide for young people.

Pictured below are a few topics that we have covered within the sessions.

These included Online Safety, where we encouraged young people to read and then discuss what they would do if certain situations should arise whilst they were online. Another topic was an



An



LGBTQ+ sorting activity, which gave young people a better understanding of terminology and definitions around LGBTQ+. Our Juniors made a paper chain, on each individual chain the young people wrote

something that they think is great about themselves. This activity was done to promote the self-esteem of our young people.

Sports Activities

Promoting inclusion is one of our aims as a youth provision. We are so lucky to have access to a sports hall and an outside grass area, where we can provide different sports activities. We offer lots of different sports including football, basketball, badminton, dodgeball, and school games.



Thursday 'No Limits'

We provide a 'no limits' session every Thursday, this session is for young people and adults with additional needs. We have found that we are one of the only places in the local area that provides a session like this. Our numbers are continuing to grow on a Thursday. We are even getting people travelling from Exeter and Newton Abbott to attend our session. Our Thursday session the same access to activities and resources that our other sessions have.



THANK YOU!

I would like to thank all the staff, volunteers, and senior helpers for giving their time and effort throughout the past year. We would not be able to provide access to as many young people as we do without their support. Finally, a thanks to the trustees who are all volunteers and work behind the scenes to keep the youth provision running.

Chloe Brock

Lead Youth Worker



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Dawlish Action for Youth

**On accounts for the year
ended**

31st March 2024

**Charity no
(if any)**

1071198

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

30/07/2024

Name:

GRAHAN BRYER

**Relevant professional
qualification(s) or body
(if any):**

INSTITUTE OF FINANCIAL ACCOUNTANTS.

Address:

Teign Accountancy Services
1 Charter House
Dawlish Business Park
Dawlish, Devon EX7 0NH

Dawlish Action for Youth Accounts at 01/Apr/2024

Opening Balance 1st April 2023

£ 36,149.41

EXPENDITURE 2023-2024	
HMRC	£1,537.67
RENT	£8,333.32
INSURANCE	£447.28
TUCK & COFFEE BAR	£6,648.41
CLEANING MATERIAL	£97.49
NON SALEABLE FOOD	£1,321.67
SUBSCRIPTIONS	£117.76
WAGES	£25,953.93
ARTS & CRAFTS	£111.74
DBS	£14.90
HOSPITALITY	£64.69
OFFICE	£963.96
UNIFORMS	£0.00
SPORTS EQUIP	£7.00
DISCO MUSIC	£374.99
YOUTH CLUB SUPPLIES	£41.42
MAINTAINANCE	£0.00
MISC	£158.17
KITCHEN SUPPLIES	£107.06
TRAINING	£20.00

£46,321.46

INCOME 2023-2024	General Funds	Restricted
Party	£9,146.00	
Room Hire	£330.00	
DONATIONS	£644.50	
Coffee Bar Sales	£9,186.33	
SUBS	£10,484.40	
Grants	£5,006.71	
Fundraising	£144.60	
Training	£0.00	
Total Income	£34,942.54	£0.00

Surplus / (Deficit)

(£11,378.92)

Balance

£24,770.49

Cash in Bank 31/3/24

£24,586.86

Creditors

Payments issued in year not yet cleared

£0.00

Debtors

Income in year not yet cleared on bank statement

£0.00

Cash held in petty cash & Floats

£183.63

CLOSING BALANCE

£24,770.49

Dawlish Action for Youth 2023/2024 income and Expenditure statement

Financial year April to 01/Apr/2024

Item	Income	Expenditure	Petty cash	Profit / Loss
HMRC		£ 1,537.67		(£1,537.67)
RENT		£ 8,333.32		(£8,333.32)
PARTY	£ 9,146.00			£9,146.00
ROOM HIRE	£ 330.00			£330.00
INSURANCE		£ 447.28		(£447.28)
DONATIONS	£ 644.50			£644.50
GRANTS	£ 5,006.71			£5,006.71
SUBSCRIPTIONS	£ 10,484.40	£ 117.76		£10,366.64
TUCK & COFFEE BAR	£ 9,186.33	£ 6,648.41	£ -	£2,537.92
CLEANING MATERIAL		£ 88.96	£ 8.53	(£97.49)
NON SALEABLE FOOD		£ 466.41	£ 855.26	(£1,321.67)
FUNDRAISING	£ 144.60			£144.60
WAGES		£ 25,953.93	£ -	(£25,953.93)
TRAINING	£ -	£ 20.00	£ -	(£20.00)
HAIR SALON / ARTS & CRAFTS		£ 61.00	£ 50.74	(£111.74)
DBS		£ 14.90		(£14.90)
HOSPITALITY	£ -	£ 64.69	£ -	(£64.69)
OFFICE		£ 958.17	£ 5.79	(£963.96)
ADVERTISING				£0.00
UNIFORMS		£ -		£0.00
SPORTS EQUIP	£ -	£ 7.00	£ -	(£7.00)
DISCO MUSIC		£ 374.99	£ -	(£374.99)
YOUTH CLUB SUPPLIES		£ 41.42	£ -	(£41.42)
MAINTAINANCE		£ -	£ -	£0.00
MISC		£ 130.60	£ 27.57	(£158.17)
KITCHEN EQUIPMENT		£ 107.06		(£107.06)
				£0.00
Total	£ 34,942.54	£ 45,373.57	£ 947.89	(£11,378.92)
Opening Bank Balance	£ 35,817.89	Opening Petty Cash →	£ 201.52	£ 36,019.41
Less Prior year Expenditure items	£ -	Paid Out →	-£ 947.89	£ 947.89
Add Income this year	£ 34,942.54			£ 34,942.54
Less Expenditure this year	£ 45,373.57			£ 45,373.57
		Petty Cash Reimbursed →		
Less to Petty cash	£ 800.00		£ 800.00	£ -
Plus Prior Year Income Items				£ -
Less Income Items not cleared to bank	£ -			£ -
Add Expenditure Items not cleared to Bank	£ -			£ -
Total	£ 24,586.86	Total	£ 53.63	£ 24,640.49
Closing Bank Balance	£ 24,586.86	Petty Cash in Hand →	£ 53.63	£ 24,640.49
Cash Floats	£ 130.00			£ 130.00
Variance	£ -		£ 0.00	£ -
Bank Account cash in hand after clearing	£ 24,716.86		£ 53.63	£ 24,770.49

DAWLISH ACTION FOR YOUTH

England & Wales - Charity number 1071198

Accounts



DAWLISH ACTION
FOR YOUTH

Annual Report

April 2022- March 2023



Red Rock Youth Centre, Sandy Lane, Dawlish, EX7 0AF

Tel: 01626 864075

Registered Charity No: 1071198

Lead Youth Worker's Annual Report

Dawlish Action for Youth is a charity committed to providing youth provision for the young people of Dawlish and surrounding areas. We have a great team of trustees, staff, volunteers and senior helpers who help run the youth sessions. I have been working with young people for many years, starting as a senior helper and then going on to obtain my youth work qualification. This led to me becoming a youth worker and then Lead Youth Worker for DAY. I am so proud that I have been able to help shape the youth provision in the local community. This report will outline the work that goes on to support the youth sessions and highlight the activities that have taken place over the year.

DAY Youth Provision

Dawlish Action for Youth are committed to delivering a high quality of youth provision for the young people in Dawlish and the surrounding areas from the age of 8 years. The table below shows the sessions that we hold throughout the week.

Session Information	Wednesday 6.00pm- 8.30pm Senior Session	Thursday 6.00pm-8.30pm No Limits Session	Friday 6.00pm- 8.30pm Juniors
Brief Description	This session is targeted for young people who are at secondary school age. 11-16	This session is aimed at young people and adults with additional needs. 8+	This session is targeted at young people at primary school. 8-11

Delivery of sessions.

We have a team of five staff, six adult volunteers and eight senior helpers.

We are grateful to have the support of adult volunteers, as we wouldn't be able to provide the service to so many young people if it wasn't for the support they provide. We also have a great team of senior helpers. Senior helpers are young people who have shown an interest in volunteering. They help the staff and adult volunteers on a weekly basis to help run activities during the sessions.

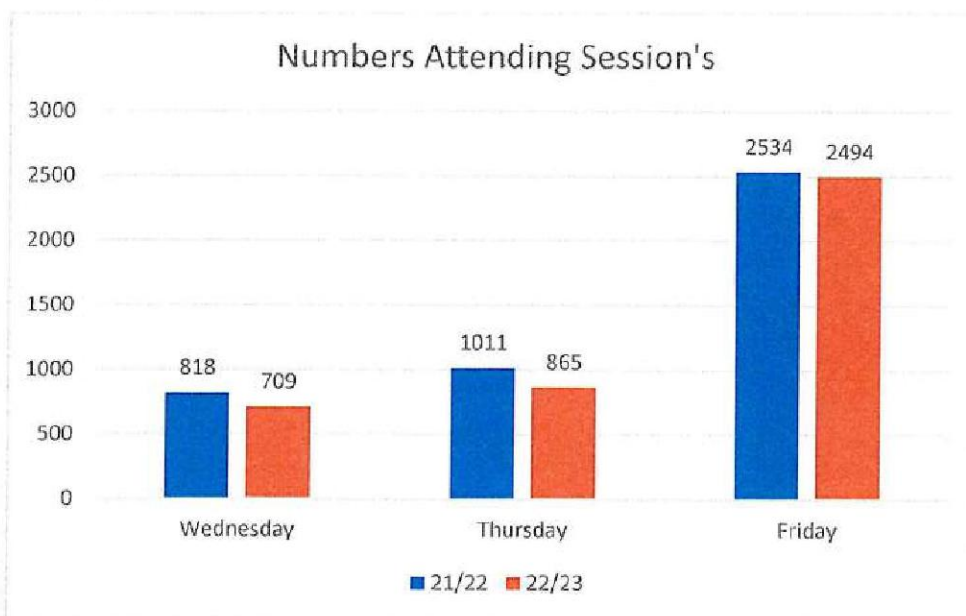
Safeguarding our young people is a high priority and we currently use a booking system on a Friday evening junior session to ensure we have the correct ratio of adults to young people. The more adult support we have, the more young people we can book in our sessions.

Staff, Volunteers and Senior Helpers have regular supervision to support them in their role and make sure that all training is up to date. This is also a place where they can talk about any issues they have around the centre or in the sessions.

<u>STAFF</u>	<u>VOLUNTEERS</u>	<u>SENIOR HELPERS</u>
Chloe Brock- Lead Youth Worker.	Darren Petch	Maxx Brock (15)
Nicola Cottrell- Deputy Lead Youth Worker	Patrick Grimes	Cameron Bentley (17)
Denise Robinson – Youth Support Worker	Joey Gill	Maizie Brock (12)
George Franklin- Youth Support Worker	Shirley Fewings	Hannah Pullen (15)
Laura Mattison – Youth Support Worker	Sue Crowther	Jacob Homer (12)
	Tom Airey	Ollie Gudgin (12)
		Bruce (17)

Numbers Attending Sessions.

The graph below show the comparison of numbers attending the sessions over the past two years.



Volunteer hours

Senior Session = 237 hours

No limits Session = 384 hours

Junior Sessions = 1,033 Hours

The more volunteers we have the more activities we can provide

Training

All of our staff hold a level 2 safeguarding qualification. This year a few of our staff have achieved their level 2 Food Hygiene qualification. We also held a First Aid training course here at the centre for staff and volunteers.

All our senior helpers have participated in the senior helper training to support them in their role and to provide boundaries and guidance. The training was designed and delivered by the Lead Youth Worker and support team.

DAY is a member of VOYC Devon who work in partnership with SPACE. VOYC is a well-respected specialist infrastructure network for voluntary and community sector groups who work with and for children and young people. Through our membership, we have

been able to access training, information and advice. We are grateful to VOYC and SPACE for offering free or reduced rates of training for our charity.

Funding and Grants

Throughout the last year, the Lead Youth Worker and trustees have been working hard applying for local grants. We have been successful in achieving these grants.

SPACE- We applied for a grant through SPACE'S small grant fund. We received our full amount we applied for which was £5000. Half of this money was used to contribute to staff wages and the other half towards the rent costs for the centre.

Darren Petch- £317.34 Darren is one of our Volunteers and a Trustee. Darren raised funds for sports equipment for our sessions. By doing this he ran 12 half marathons. This was such a great achievement, and we are grateful that he chose to support our charity.

Dawlish Friends- Donated £400 to DAY in September. We used this to buy arts and craft supplies and other equipment to support the youth sessions

NHS Cost of Living Grant- We received a grant of £2134.00 in February this year. This grant enabled us to provide hot food free of charge to our young people on our Wednesday and Friday sessions

Dawlish Town Council- We applied for a grant from Dawlish Town Council for £2000. We were very grateful that they gave us £3000 instead. We used this grant to buy uniform for the staff, volunteers and senior helpers, a karaoke machine, pool cues, sports equipment and arts and craft supplies.

Cosens Institute- Kindly donated £200 in December.

Local CO-OP Fund- We were very pleased to be accepted as one of our local CO-OP causes. This scheme works by shoppers of the local CO-OP choosing to donate to our cause when the shop. So far, they have raised £467.30 for our charity. We are so thankful to everyone who has chosen to donate to our cause. The funds will be released to us in the coming year. Our project is to help young people to have a voice and speak out.

Outcomes for young people

We want the young people to have a safe environment where they can have fun, increase their confidence, and learn how to interact and play together. We have a zero tolerance to bullying and fighting and support the young people to find a resolution when conflict arises. All the young people have the opportunity to take part in different activities and topics relevant to their age.

Over the past year the topics covered have included drugs and alcohol issues, self esteem and confidence, self care, and internet safety. Because these topics are delivered in a more casual way we found the young people were very engaged and interested to learn and discuss further. They have benefited from understanding what is in drugs and alcohol and the effects both can have. They were able to get answers to questions that they might not of wanted to ask at school or at home. By being open and honest we hope that the young people feel they can come to us if they run into any issues.

Due to the big change in the countries monarchy following the Queen's passing we have found that the young people were very intrested in how the monarchy works and what the royal family do. It was lovely to see so many young people interested in this historic event..

The opportunity to become a senior helper has been really beneficial for some of the young people. **Case Study- Senior Helper A** - They started helping at the youth centre when they were 13. This young person was very shy and lacked in confidence. Over the years this young person has grown in confidence and now takes a lead role in helping the senior helpers. A has helped support new senior helpers in their role and has supported the lead youth worker in organising the rota. They also run debrief sessions on a Friday with the senior helpers. This gives the senior helpers a chance to disucss any issues or concerns they have had during the session and also a chance for us to offer support in the way they are helping during the session. A has helped at every community event that we have been invloved in. They are now currently in their second year at college and is very interested in youth work.

Case study- Young person B. Young person B is 8 years old and started attending on a Friday sessions earlier this year. Although they go to a mainstream school they do have some additional needs. During the Friday sessions staff and volunteers noticed that this young person struggled with the noise and numbers of young people at the session. We decided to start a rota for this young person so the session was more structured for him in the hope that he would cope better. This worked for a while, however, staff decided that this session was to manic for this young person to cope with and therefore might benefit from our Thursday additonal needs session. On speaking to his parent he decided he wanted to try it out. We found that B thrived in this session, he engaged more with the other service users and made so many new friends. The Thursday session has boosted this young persons confidence and made him feel more accepted.

We have noted an increase of young people with behavioural issues attending the youth clubs which brings its own set of challenges which we are monitoring.

Activities and Events over the past year.

Hot Food

Thanks to the NHS Cost of Living grant, we have been able to provide hot food to all young people free of charge in our sessions. Every month we plan what food we will have on offer

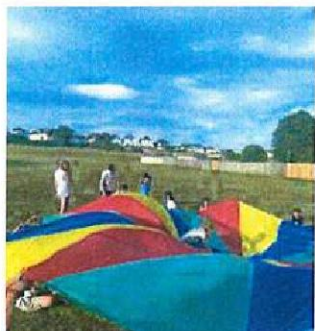


throughout the month. We do this by speaking to the young people and finding out what type of food they like. Food we have had on offer are hot dogs, pizza, nuggets and chips, fruit salad, Mac and Cheese and spaghetti Bolognese. We are pleased to say we have been rated 5 by the Food Standard Agency.



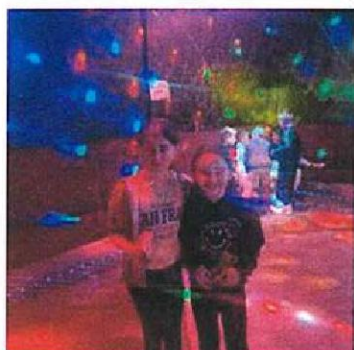
Sporting Activities

Promoting inclusion is one of our biggest aims as a youth provision. As we have access to a sports hall we are able to provide different sporting activities, such as football, basketball, badminton, dodgeball and school games. All young people and service users throughout the three sessions are able to take part in any activity available to them.



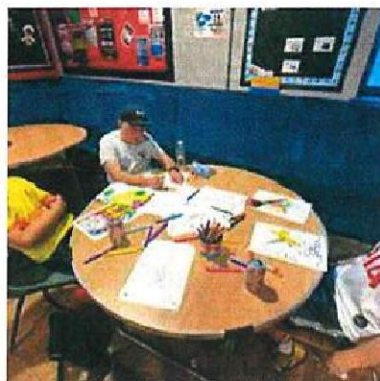
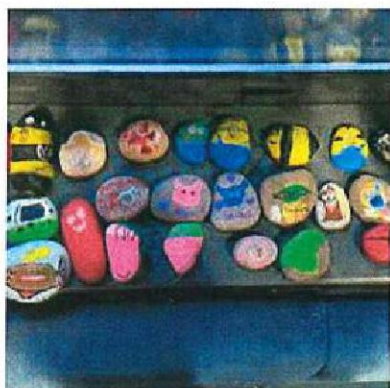
Talent Show

Every year our senior helpers organise a Talent Show for the young people who come to our Friday session. The majority of the young people participate and it's lovely to see all the hidden talents they have.



Art's and Crafts

During every session we always have some sort of art's and craft's available. Over the past year the young people have entered our drawing competitions, rock painting, made wreaths and crowns.



Working within the community

Turn The Tide

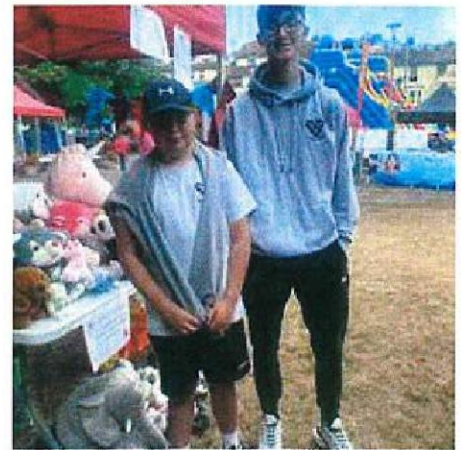


Our Friday juniors helped Turn The Tide create bunting that went on display on the lawn celebrating the Queen's Jubilee. The bunting included pictures on how we could help protect our coastal environment. Here is a photo of some of our senior helpers and one of our trustees collecting an award of participation on behalf of DAY.

Some of our Senior helpers ran a teddy tombola on the lawn to raise funds for DAY.

Remembrance Day

Myself and two senior helpers walked in the Remembrance Sunday parade and laid a wreath on behalf of DAY.



The Owl Project

DAY staff and volunteers were involved with the OWL project which was to support and prevent loneliness in the community. By running youth sessions for all young people from 8-16 and our additional needs session we are able to

bring groups of people together to prevent loneliness in our community.



Thanks

I would like to thank all the staff, volunteers and senior helpers for giving their time throughout the past year. We wouldn't be able to run our sessions without their support. Thank You to every person and organisation that has donated money to support our cause and finally, a special thanks to the trustees working hard behind the scenes to keep the youth provision growing. With increased support from the local community, I hope we can continue to grow the youth provision over the coming year.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Dawlish Action for Youth

**On accounts for the year
ended**

31st March 2023

**Charity no
(if any)**

1071198

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

06/06/2022

Name:

Rachel Gray

**Relevant professional
qualification(s) or body
(if any):**

Teign Accountancy Services

Address:

1 Charter House
Dawlish Business Park
Dawlish, Devon EX7 0NH

Dawlish Action for Youth Accounts at 01/Apr/2023

Opening Balance 1st April 2022

£ 35,182.98

EXPENDITURE 2022-2023	
HMRC	£1,351.15
RENT	£3,413.32
INSURANCE	£424.80
TUCK & COFFEE BAR	£7,032.25
CLEANING MATERIAL	£45.24
NON SALEABLE FOOD	£560.26
FOOD FOR YOUTH SESSIONS	£0.00
WAGES	£25,455.53
ARTS & CRAFTS	£197.92
DBS	£112.50
HOSPITALITY	£87.21
OFFICE	£991.09
UNIFORMS	£536.54
SPORTS EQUIP	£813.67
DISCO MUSIC	£8.65
YOUTH CLUB SUPPLIES	£295.84
MAINTAINANCE	£900.49
MISC	£130.00
TRAINING	£837.82
	£43,194.28

INCOME 2022 -2023		General Funds	Restricted
Party		£12,093.66	
Room Hire		£395.00	
DONATIONS		£987.34	£500.00
Coffee Bar Sales		£9,493.09	
SUBS		£9,694.62	
Grant		£5,000.00	£5,314.00
Fundraising		£293.00	
Training		£390.00	
Total Income		£38,346.71	£5,814.00

Surplus / (Deficit)

£966.43

Balance

£36,149.41

Cash in Bank 31/3/23

£35,817.89

Creditors

Payments issued in year not yet cleared

£0.00

Debtors

Income in year not yet cleared on bank statement

£0.00

Cash held in petty cash & Floats

£331.52

CLOSING BALANCE

£36,149.41

Dawlish Action for Youth 2022/2023 income and Expenditure statement

Financial year April to 01/Apr/2023

Item	Income	Expenditure	Petty cash	Profit / Loss
HMRC		£ 1,351.15		(£1,351.15)
RENT		£ 3,413.32		(£3,413.32)
PARTY	£ 12,093.66			£12,093.66
ROOM HIRE	£ 395.00			£395.00
INSURANCE		£ 424.80		(£424.80)
DONATIONS	£ 1,487.34			£1,487.34
GRANT	£ 10,314.00			£10,314.00
SUBSCRIPTIONS	£ 9,694.62			£9,694.62
TUCK & COFFEE BAR	£ 9,493.09	£ 7,015.59	£ 16.66	£2,460.84
CLEANING MATERIAL		£ 45.24		(£45.24)
NON SALEABLE FOOD		£ 276.18	£ 284.08	(£560.26)
FUNDRAISING	£ 293.00			£293.00
WAGES		£ 25,455.53	£ -	(£25,455.53)
TRAINING	£ 390.00	£ 808.09	£ 29.73	(£447.82)
HAIR SALON / ARTS & CRAFTS		£ 191.93	£ 5.99	(£197.92)
DBS		£ 112.50		(£112.50)
HOSPITALITY	£ -	£ 87.21	£ -	(£87.21)
OFFICE		£ 991.09	£ -	(£991.09)
ADVERTISING		£ -		£0.00
UNIFORMS		£ 536.54		(£536.54)
SPORTS EQUIP	£ -	£ 795.67	£ 18.00	(£813.67)
DISCO MUSIC		£ 8.65	£ -	(£8.65)
YOUTH CLUB SUPPLIES		£ 264.99	£ 30.85	(£295.84)
MAINTAINANCE		£ 894.99	£ 5.50	(£900.49)
MISC		£ 110.00	£ 20.00	(£130.00)
KITCHEN EQUIPMENT		£ -		
PETTY CASH				£0.00
Total	£ 44,160.71	£ 42,783.47	£ 410.81	£966.43
Opening Bank Balance	£ 35,040.65	Opening Petty Cash →	£ 12.33	£ 35,052.98
Less Prior year Expenditure items	£ -	Paid Out →	-£ 410.81	£ 410.81
Add Income this year	£ 44,160.71			£ 44,160.71
Less Expenditure this year	£ 42,783.47			£ 42,783.47
		Petty Cash Reimbursed		
Less to Petty cash	£ 600.00	→	£ 600.00	£ -
Plus Prior Year Income Items				£ -
Less Income Items not cleared to bank	£ -			£ -
Add Expenditure Items not cleared to Bank	£ -			£ -
Total	£ 35,817.89	Total	£ 201.52	£ 36,019.41
		Petty Cash in Hand →		
Closing Bank Balance	£ 35,817.89	→	£ 201.52	£ 36,019.41
Cash Floats	£ 130.00			£ 130.00
Variance	£ -		£ -	£ -
Bank Account cash in hand after clearing	£ 35,947.89		£ 201.52	£ 36,149.41



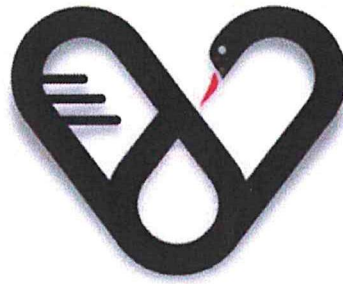
We would like to thank all those who recognise the value of the service we provide and have supported us over the year with their time, funding, expertise and knowledge.

WE COULDN'T DO IT WITH OUT YOU!!

DAWLISH ACTION FOR YOUTH

England & Wales - Charity number 1071198

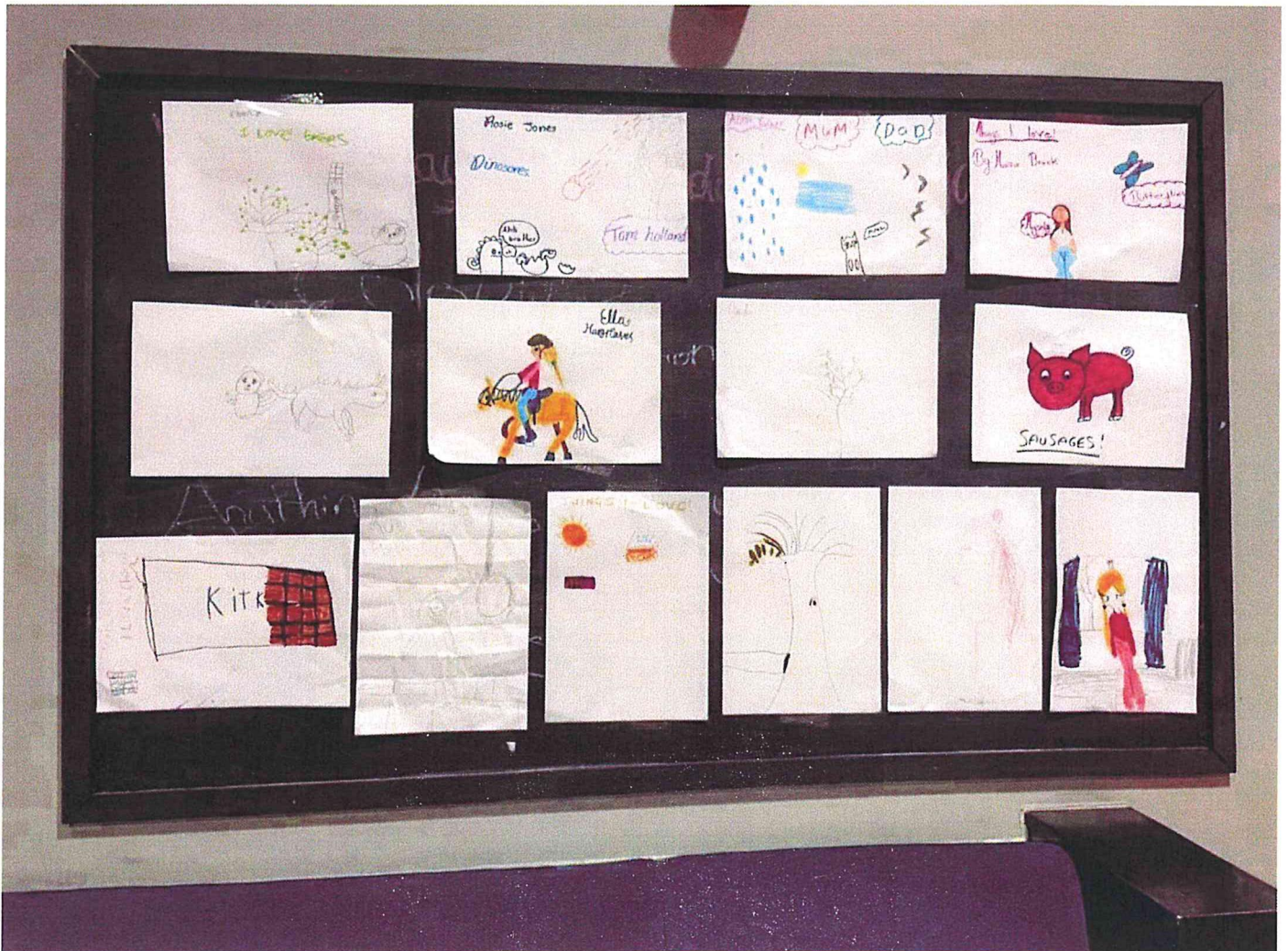
Accounts



DAWLISH ACTION
FOR YOUTH

Annual Report

April 2021- March 2022



Red Rock Youth Centre, Sandy Lane, Dawlish, EX7 0AF Tel: 01626 864075

Registered Charity No: 1071198

Dawlish Action for Youth Trustees Report 2021 - 2022

The trustees are pleased to present their annual report and accounts for the year ended 31 March 2022. The accounts are prepared on a receipts and payments basis, in accordance to the requirement of the Charity Commission under section 144 (2) of the Charities Act 2011. The charity's accounts have been independently examined and the report of the independent examiner is included in this report. We are extremely grateful to Mr Robin Buchanan who provided this service, following the retirement of Graham Shaw.

Dawlish Action for Youth (DAY) is an Unincorporated Charitable Organisation registered with the Charity Commission in England & Wales, number 1071198. It is governed by its Constitution dated 03 December 1997. Its office is based at Red Rock Youth Centre, Sandy Lane, Dawlish, EX7 0AF and its bank account is with Lloyds Bank.

Dawlish Action for Youth continue to work in partnership with SPACE with a joint commitment to see the delivery of high quality young people services from Red Rock Youth Centre. DAY have the responsibility of delivering open access youth work sessions to the young people of Dawlish and the surrounding areas whilst Space deliver Chances Educational Support Services from the Centre.

Following on from the challenges of the previous year, this year has presented its own difficulties as we gradually came out of lockdowns. We have followed the guidance from the National Youth Agency in opening up the youth club sessions and we are grateful for the support and advice from Space, VOYC and the Devon Youth Partnership in meeting the new challenges. We have also been pleased to offer support through the Helping Dawlish Initiative.

During the year, we said goodbye to Lead Youth Worker, Beth Hingston, and welcomed Kelly Simpson and Chloe Brock to a shared lead role. They made a very capable team and set a monthly curriculum offering a range of activities for the young people, supported by a dedicated team of support workers, volunteers and senior helpers. Thanks also to the capable Becks Tallamy who manages the payroll so efficiently. We are especially grateful to staff member Denise Robinson who manages the party bookings for the youth centre on a voluntary basis. This is no mean feat and is a huge commitment. We are thankful for her dedication and commitment to the charity.

Under the Constitution, membership of the charity is open to individuals (over the age of 18) and organisations who are interested in furthering the work of the charity, which is managed by a **Board of Trustees**. All trustees must retire from office at the AGM but they may be re-elected. At the AGM last year, we said goodbye to fellow trustee, Mollie-Jane Thomas. This year we say a fond farewell to Diane Parsons who has served as a trustee since March 2018. Diane has made a valuable contribution through her knowledge and experience in Health and Safety and personnel management. We wish her a long and happy retirement.

Trustees serving during the year 2021 -2022 were:

Shirley Fewings
Diane Parsons
Joey Gill
Rachael Greene (co-opted January 2021)

We will continue to face and respond to whatever challenges the coming year will bring. Dawlish Action for Youth is dedicated to enhancing the well-being of children and young adults, both physically and socially, through the provision of a range of leisure and recreational activities, developed in consultation with the young people and provided by our dedicated, qualified staff and volunteers.

Shirley Fewings
Chair of trustees

Lead Youth Workers Annual Report

I am very grateful that I was able to return to Dawlish Action For Youth (DAY) as the Lead Youth Worker. I have been involved with DAY since the centre opened in 2010, first as a young attendee and then as a volunteer. Whilst I was volunteering, I achieved my Youth Work Level 2 and 3 qualifications. I was then employed as a member of staff and thereafter became the Lead Youth Worker. I know from my own experience what a nurturing environment it can be and how it can support and enable young people to grow in confidence. I had a brief absence from the centre when I had my children and I was so pleased to be offered the opportunity to come back and work this charity, first as a Youth Support Worker in February 21, and then as the Lead Youth Worker since 2021.

This report will give an overview of the various activities that take place and how, with the dedication of all the team who enable it all to happen, we can continue to offer open access youth provision in Dawlish and the surrounding areas.

Who is the Youth Provision aimed at

Dawlish Action For Youth are committed to delivering a high quality of youth provision for the young people. The table below shows the sessions that we hold throughout the week.

Session Information	Wednesday 6.00pm- 8.30pm Senior Session	Thursday 6.00pm-8.30pm No Limits Session	Friday 6.30pm- 8.30pm Juniors 8-11 Year olds
Brief Description	This session is targeted for young people who are at secondary school age. 11-16	This session is aimed at young people and adults with additional needs. 8+	This session is targeted at young people at primary school. 8-11

Delivery of sessions.

We have a team of 5 staff, 9 adult volunteers and 9 senior helpers. Due to the increase of numbers attending, we are delighted that we were able to welcome Laura to the staff team to support at the Wednesday sessions.

We are so lucky and grateful that we have so many adult volunteers. We wouldn't be able to provide this service to as many young people as we do if it wasn't for them. We also have a great team of senior members. Senior members are young people who have shown interest in volunteering whilst attending the youth club. They help the staff and adult volunteers on a weekly basis to run activities during the sessions.

Staff, Volunteers and Senior Helpers have regular supervisions to make sure that all training is up to date. This is also a place where they can talk about any issues they have around the centre or in the sessions and if they feel they need more guidance or support.

Adult Staff and Volunteers go through an induction to support them in their role and include the policies and procedures of the charity. DBS checks relevant to their role are also undertaken.

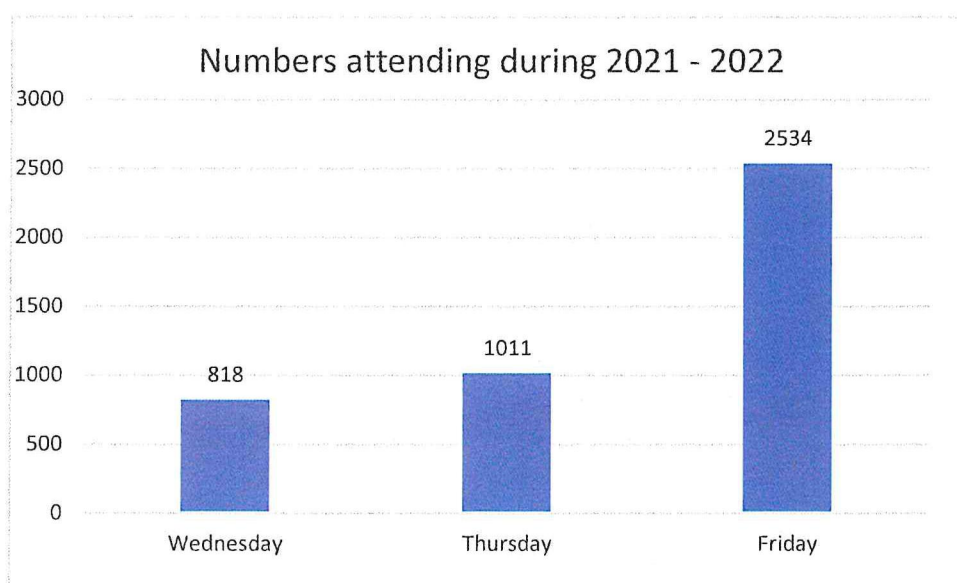
Volunteer hours provided over the year total over 800 hours.

- Senior Session -93 hours
- No limits session -136 hours
- Juniors -589 Hours.

<u>STAFF</u>	<u>VOLUNTEERS</u>	<u>SENIOR HELPERS</u>
Chloe Brock- Lead Youth Worker.	Darren Petch	Maxx Brock
Nicola Cottrell- Youth Support Worker	Zack Fordham	Cameron Bentley (16)
Denise Robinson – Youth Support Worker	Joey Gill (Trustee)	Jamie Cottrell (16)
George Franklin- Youth Support Worker	Shirley Fewings (Trustee)	Hannah Pullen (14)
Laura Mattison – Youth Support Worker	Sue Crowther	Ella Osborne (15)
	Jess Fitzgerald	Oliver Gudgin (12)
	Natasha Cleave	James Fullam (13)
	Julie West	Maizie Brock (11)
	Patrick Grimes	Bruce (16)
		Catelyn Cook (12)

Numbers Attending Sessions.

This graph below shows how many young people have attended our sessions over the past year. We expected to see lower numbers, due to still being in covid restrictions. We are now out of these restrictions and numbers are starting to go back up to previous years.



Training

Over the past year our staff, volunteers and senior helpers have participated in numerous training that has been made available to them. All our staff and volunteers have at least their level 2 safeguarding qualification. The other training courses that have taken place over the past year are;

- First Aid

- Conflict Resolution
- Drugs and Alcohol Awareness
- Food Hygiene and Safety Level 2
- Senior helper Training (This involved basic safeguarding, equality and diversity, health and safety, media and phones, and what to do in an emergency.)

All our senior helpers have participated in the senior helper training which was designed and delivered, here at the youth centre, by the Lead Youth Worker and staff.

DAY is a member of VOYC Devon who work in partnership with SPACE. VOYC is a well-respected specialist infrastructure network for voluntary and community sector groups who work with and for children and young people. Through our membership, we have been able to access training, information and advice. We are grateful to VOYC and SPACE for offering free or reduced rates of training for our charity.

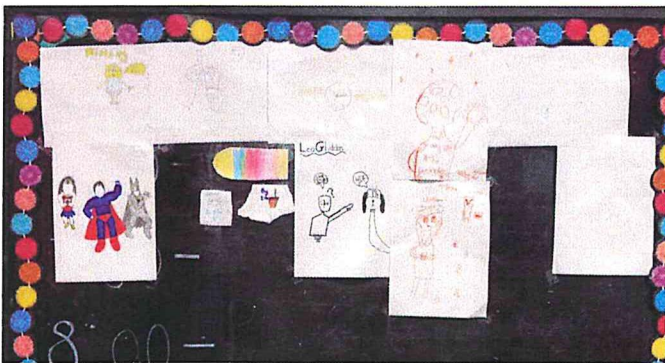
Funding and Grants

Throughout the last year, the Lead Youth Worker and trustees have been working hard applying for local grants and we are grateful to have received £5,000 from SPACE- through their small grant fund. This money can be used to contribute towards rent and staff costs. We have also received a kind donation of £200 from the Cosens Institute. It is wonderful when we receive unsolicited donations as it means they have recognised the value of the work we do. In addition, we have received a donation through PayPal of £19.42, so thank you to whoever shops and donates to DAY – fabulous!

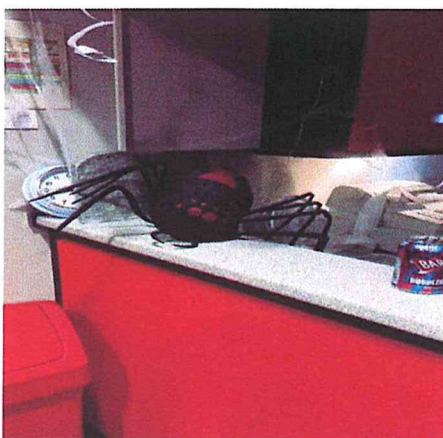
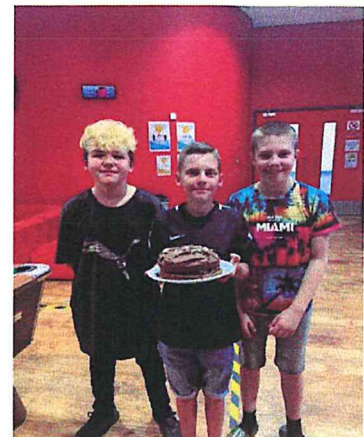
DAY was also one of the lucky recipients who received funds through the online Charity Bingo, organised by Jimmy Hill and Archie Bradshaw. It was great fun and certainly something different. We are grateful to them as their time and efforts resulted in £160 raised for DAY.

Activities and Events over the past year.

A drawing competition from one of our junior nights.



A couple of our young people baking a cake on our Senior Session.



Halloween

We had a great halloween party where we held arts and crafts activities, halloween games and a Halloween Disco. Everyone was encouraged to come in fancy dress and we had some fabulous outfits!



Bonfire Night

They were very creative with their drawings. We had some fabulous 'firework displays' for our wall.

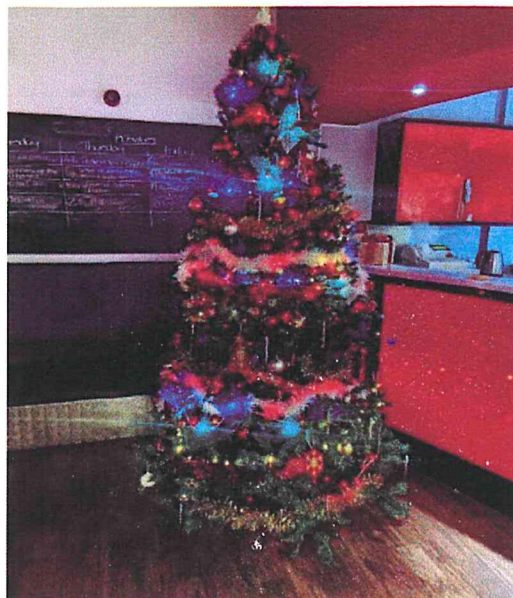


Remembrance Day

Due to Covid Restrictions Joey Gill, one of our trustees, and his son laid a wreath on behalf of Dawlish Action For Youth and gave time for reflection.

Christmas

It was lovely to be able to put up and decorate our lovely Christmas Tree and bring a festive feel to the Youth Centre. We love Christmas and like to celebrate with the young people.



Outcomes for young people

The young people have had the opportunity to take part in different activities and topics that surround young people. These included topics such as drugs and alcohol, self esteem, bullying and our community. Because these topics are delivered in a more casual way we found that they were very engaging and interested to learn and develop.

The young people have benefitted from understanding what is in drugs and alcohol. They were able to get answers to questions that they might not of wanted to ask at school or at home. Some of these things included questions around drugs they might potentially have access to. By being able to give answers to these questions we hope that they were more aware of the risks and could make the right and informed decision should they ever be tempted.

By being open and understanding we hope that the young people know they can come to us if they run into any issues surrounding drugs and/or alcohol or if they just want to chat over problems or concerns they might have.

The opportunity to become a senior helper has been really beneficial for some of the young people.

Case Study- senior helper A.

A was very quiet and had low confidence when she first started to attend the sessions. Over time with help from staff and other volunteers she gained more confidence. Now on a Friday she will quite happily and successfully run games in the sports hall for the young people. She has recently started to help show a new senior helper how everything works and what we do during a session. We very proud and pleased that she has gained so much confidence in such a short time.

Case study- Young person B.

We had a guardian approach us about their young person attending our 'No Limits' session as they have been diagnosed with additional needs and a history of trauma. This young person was aged 11. Upon speaking to the guardian we suggested that he trialed our junior session as this was more for his age group, due to not having many under 14's in our 'no limits' session. The guardian was very concerned about this and thought that he might not fit in and would cause trouble for the session. When the young person attended the session in the first week, he was a bit unsure and there was a few incidents with other young people. However after we sat down and explained what we can and can't do in the centre, such as not fighting, he was very understanding and apologised. Over the next few weeks this young person was able to form friendships with young people his own age under our watchful eye. We are very happy and proud that this young person was able to be intergrated into this session so successfully without any prejudice from his peers. He is now in the process of being intergrated into our senior session.

Booking System

Due to having to restrict numbers attending the session, to ensure we stayed covid secure, we introduce a booking system for the Junior Session. We have retained this system as we need to make sure we have the correct ratio of Adult staff and helpers to the numbers of young children attending. We could, of course, increase numbers but this is only possible with more volunteers. Safeguarding the children is a priority. It was inevitable after closure of the centre during the pandemic we would lose some of our helpers. Hopefully, over the coming year we can recruit more volunteers and increase the range of activities and the number of young people who can attend.

Finally, I would like to say a massive Thank You to the Trustees for giving me the opportunity of being the Lead Youth Worker; to all the volunteers and senior helpers who have given their time and energy into every session and to the staff who have supported and help run the sessions. Without all of these people being involved with DAY we wouldn't be able to provide so much youth provision for our young people, especially over this last year when they needed it the most due to the pandemic. Thank you everyone. I can't wait to see what next year holds!

Thank You!

Dawlish Action for Youth Accounts at 31/Mar/2022

Opening Balance April 2021

£ 40,327.88

EXPENDITURE 2021-2022

HMRC	£1,130.24
SPACES & CHANCES	£3,000.00
INSURANCE	£400.85
TUCK & COFFEE BAR	£4,997.72
CLEANING MATERIAL	£155.58
NON SALEABLE FOOD	£302.44
FOOD FOR YOUTH SESSIONS	£0.00
WAGES	£19,617.63
HAIR SALON /ARTS & CRAFTS	£120.21
DBS	£29.80
PHONE	£0.00
OFFICE	£456.17
ADVERTISING	£0.00
MISC	£0.00
SWEATSHIRT	£0.00
SPORTS EQUIP	£11.04
DISCO MUSIC	£0.00
YOUTH CLUB SUPPLIES	£193.77
MAINTAINANCE	£17.99
CLUB ROOM UPGRADE	£0.00
PETTY CASH	£200.00
	£30,633.44

INCOME 2021-22

	General Funds	Restricted
Parties	£4,697.32	
Room Hire	£0.00	
DONATIONS	£379.42	
Coffee Bar Sales	£6,858.68	
SUBS	£6,016.30	
Grants	£5,000.00	
Returned Payments	£407.25	
Petty Cash	£0.00	£200.00
Furlough	£1,929.57	
Total Income	£25,288.54	£200.00

Surplus / (Deficit)

(£5,144.90)

Balance

£35,182.98

Cash in Bank at 31-03-2022

£35,040.65

Creditors

Payments issued in year not yet cleared

£0.00

Debtors

Income in year not yet cleared on bank statement

£0.00

Cash held in petty cash & floats

£142.33

CLOSING BALANCE

£35,182.98

*28/03/22
Rishi Ramesh*

26/05/2022

Dawlish Action for Youth 2021/2022 income and Expenditure statement**Financial year April to 31/Mar/2022**

Item	Income	Expenditure	Petty cash	Profit / Loss
HMRC		£ 1,130.24		(£1,130.24)
SPACES & CHANCES		£ 3,000.00		(£3,000.00)
PARTY	£ 4,697.32			£4,697.32
ROOM HIRE	£ -			£0.00
INSURANCE		£ 400.85		(£400.85)
DONATIONS	£ 379.42			£379.42
GRANTS	£ 5,000.00			£5,000.00
SUBSCRIPTIONS	£ 6,016.30			£6,016.30
TUCK & COFFEE BAR	£ 6,858.68	£ 4,991.80	£ 5.92	£1,860.96
CLEANING MATERIAL		£ 155.58		(£155.58)
NON SALEABLE FOOD		£ 208.39	£ 94.05	(£302.44)
DAWLISH SOUP	£ -		£ -	£0.00
WAGES		£ 19,617.63	£ -	(£19,617.63)
FURLOUGH	£ 1,929.57	£ -	£ -	£1,929.57
HAIR SALON / ARTS & CRAFTS		£ 74.14	£ 46.07	(£120.21)
DBS		£ 29.80		(£29.80)
PHONE	£ -	£ -	£ -	£0.00
OFFICE		£ 422.14	£ 34.03	(£456.17)
ADVERTISING		£ -		£0.00
SWEATSHIRT		£ -		£0.00
RETURNED PAYMENTS	£ 407.25	£ -		£407.25
DISCO MUSIC		£ -	£ -	£0.00
YOUTH CLUB SUPPLIES		£ 193.77	£ -	(£193.77)
CLEANING / MAINTAINANCE		£ -	£ 17.99	(£17.99)
SPORTS EQUIPMENT		£ -	£ 11.04	(£11.04)
CLUB ROOM UPGRADE		£ -		£0.00
Total	£ 25,288.54	£ 30,224.34	£ 209.10	(£5,144.90)
Opening Bank Balance	£ 40,176.45	Opening Petty Cash →	£ 21.43	£ 40,197.88
Less Prior year Expenditure items	£ -	Paid Out →	-£ 209.10	£ 209.10
Add Income this year	£ 25,288.54			£ 25,288.54
Less Expenditure this year	£ 30,224.34			£ 30,224.34
		Petty Cash Reimbursed		
Less to Petty cash	£ 200.00	→	£ 200.00	£ -
Plus Prior Year Income Items				£ -
Less Income Items not cleared to bank	£ -			£ -
Add Expenditure Items not cleared to Bank	£ -			£ -
Total	£ 35,040.65	Total	£ 12.33	£ 35,052.98
		Petty Cash in Hand →		
Closing Bank Balance	£ 35,040.65	in Hand →	£ 12.33	£ 35,052.98
Cash Floats	£ 130.00			£ 130.00
Variance	£ 0.00		£ 0.00	£ -
Bank Account cash in hand after clearing	£ 35,170.65		£ 12.33	£ 35,182.98

DAWLISH ACTION FOR YOUTH

England & Wales - Charity number 1071198

Accounts



DAWLISH ACTION FOR YOUTH
RED ROCK YOUTH CENTRE

Supporting our Young People for a Better Future

Annual Report
2020 - 2021

Chair's foreword

Firstly, I'd like to offer thanks to the Mayor, Cllr. Val Mawhood, for chairing the meeting; thanks to my fellow trustees for their support and commitment that has enabled DAY to negotiate such a difficult year, along with our staff & volunteers, and a special thanks to Becks Tallamy, Payroll Administrator, who had the unenviable task of understanding Furlough and keeping us up to date.

It has been quite a challenging year, especially for the Lead Youth Worker, Beth Hingston, in trying to find ways to engage with the young people and although take up was low, it certainly wasn't as a result of trying to offer them access to information, advice and reminding them that youth services, albeit slightly different, was available for them. Beth will tell you more about the activities when she presents her report.

It was very sad to have to close our doors suddenly after so much effort had been put into building up the numbers of young people, Volunteers and senior helpers. A year on, life has changed for many, and it's been like starting all over again since we opened the doors.

We're grateful to VOYC (Voluntary Organisations for Young people and Children) Chances, Spaces and the Virtual Network Meetings for keeping us informed, giving access to training, and making sure we were aware changing guidance, supporting us to implement the necessary Covid-19 secure procedures when coming in and out of the lockdowns. Also information and access to funding and funding advice to help complete application forms that has enabled us to help meet our obligations in using the centre.

Before we move on to the Lead Youth Worker report, I need to mention that Beth left at the end of July this year and agreed to come back to present her report. I know it's always sad to see a staff member leave but we also see it as a success; it's through the experience and training they gain on working for DAY that helps with their professional development.

We are grateful to Beth for her commitment to DAY, firstly as a youth support worker and then as Lead, and we wish her every success for the future.

Shirley Fewings

Chair

Dawlish Action for Youth Trustees Report

The trustees are pleased to present their annual report and accounts for the year ended 31 March 2021. The accounts are prepared on a receipts and payments basis, in accordance to the requirement of the Charity Commission under section 144(2) of the Charities Act 2011. The charity's accounts have been independently examined and the report of the independent examiner is included in this report. We are extremely grateful to Mr Graham Shaw who has provided this service, pro bono, for many years.

Dawlish Action for Youth (DAY) is an Unincorporated Charitable Organisation registered with the Charity Commission in England & Wales, number 1071198. It is governed by its Constitution dated 03 December 1997. Its office is based at Red Rock Youth Centre, Sandy Lane, Dawlish, EX7 0AF and its bank account is with Lloyds Bank.

During the year DAY renewed their partnership agreement with SPACE which confirmed our joint commitment to the delivery of high quality young people services in partnership from Red Rock Youth Centre. DAY have the responsibility of delivering open access youth work sessions to the young people of Dawlish and the surrounding areas whilst Space deliver Chances Educational Support Services from the Centre.

This year has been a year like no other and it has certainly challenged us in many ways. We are grateful for the support and advice from Space and the Devon Youth Partnership which has enabled us to continue to offer a youth service during the pandemic. The majority of our services have been online, which had its own challenges, and we are grateful to the hard work and dedication of our youth leader, Beth Hingston, and her team, who should be proud of all the efforts they made to try and engage with the young people in these unprecedented times.

Under the Constitution, membership of the charity is open to individuals (over the age of 18) and organisations who are interested in furthering the work of the charity, which is managed by a **Board of Trustees**. All trustees must retire from office at the AGM but they may be re-elected.

Trustees serving during the year 2020 -2021 were:

Shirley Fewings
Linda Petherick
Jane Thomas
Diane Parsons
Joey Gill
Rachael Greene (co-opted January 2021)

Linda Petherick, trustee with DAY, stood down during the year due to other commitments. Linda has been a great supporter of DAY for many years and we were grateful for her advice and guidance during her time with us. With the exception of Jane Thomas, all serving trustees have agreed to stand for re-election. Jane is standing down after serving 5 years as DAY secretary and we are grateful for her valuable contributions over the years. She will be missed and we wish her well for the future.

This year we said goodbye to Youth Support Worker, Rowan Ford. Rowan had worked at the centre since 2016 and we wish him every success for the future.

No doubt there will be new challenges ahead but in the meantime we look forward to welcoming back our young people and in enhancing their well-being, both physically and socially, through the provision of a range of leisure and recreational activities provided by our dedicated, qualified staff and volunteers.

Shirley Fewings
Chair of trustees

Youth Club Sessions

Who is the youth provision aimed at?

Our youth club offers three different sessions, these are the Wednesday's evening, 6pm-9pm, for the senior group. These are young people in secondary school from Year 7 (age 11) to Year 11 (age 16).

At this session we generally have around 30/40 young people attend. This means that we can put more activities in place, led by the young people and also offer 1:1 support. We find these sessions are beneficial not just to our young people but to our staff members too, as it gives them the opportunity to ask us for advice on subjects that they may not feel comfortable going to their parents/carers or teachers about. It's an age where they are trying to find themselves and navigate the day to day life of secondary school. We feel it is important that the young people feel listened to, so we make sure that their voices are heard by asking what activities they would like to do with regular feedback on how they feel we can improve our centre. Sometimes just giving them a space where they feel safe is enough.

We have put in place a variety of activities, such as crafts; for example, making lip balm and edible slime. When the sun is shining and it's dry, we provide the opportunity for the young people to go outside and play a game of rounders or a sport of their choice. However, during these sessions, the young people use the centre as a safe space just to chill and hang out with their friends and express themselves. We like to offer hot food as we find a lot of the young people don't have enough time to have dinner before they come to our sessions, so each week we offer a different hot meal for a small price.

Our second night is on Thursdays from 6:30pm-8:30pm. These are called our 'no-limits' sessions. These sessions are specifically for young people/adults with additional needs. Most of the users of this session are accompanied by their care workers but we do have a few who can attend on their own. This session is very well attended at around 40/50 people. We provide a disco and tuck shop each week along with other activities such as colouring sheets, various craft activities, sensory toys/equipment, and percussion instruments. They also enjoy playing football in our sports hall, pool, and table tennis. We also have one of the users that enjoys his music and likes to do a DJ set for us for an hour each week. The young people/adults who attend this session have an incredibly positive experience and enjoy mixing with one another and cannot wait to come again the next week. Students from local special needs schools and colleges attend on a regular basis during term time. These sessions give them all a safe space to be in and to express themselves. We also have several who have a volunteer role and help to run the sessions.

Our third night is Fridays, 6pm-8:30p, for the juniors. These sessions are for young people who attend primary school and are in Year 3 (age 8) until year 6 (age 10/11). In the time between June-December we allow the year 6's to attend both the Friday and Wednesday sessions, so that they can get used to the Wednesday sessions at their own pace.

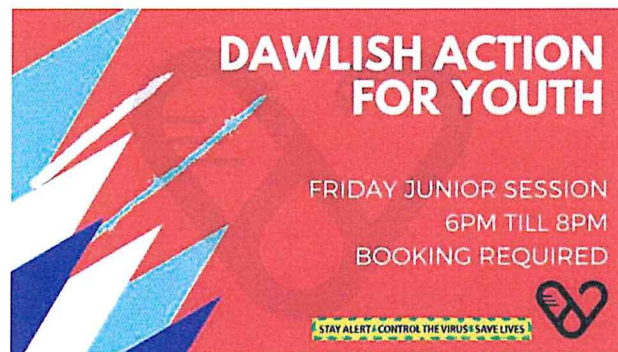
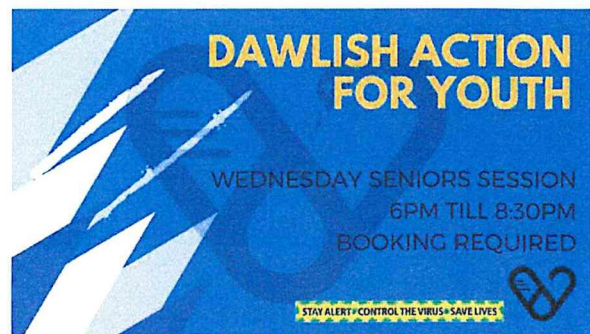
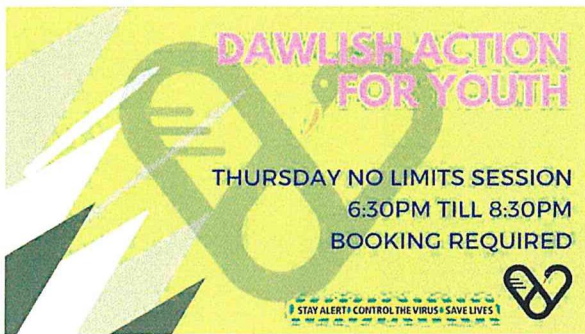
These nights are always full of fun activities. We have our very own Red Rock Youth Centre hairdresser who opens the hair salon from 7pm-8:30pm. The salon offers a variety of things for both girls and boys such as using gel and wax and spiking their hair, plaiting, hair chalk (which washes out) we also offer to curl and straighten the young people's hair for them.

We also have a music room that is opened on a Friday night session which has a range of resources such as guitars, a drum set, microphones, recording devices and a Mac that has editing software on.

A lot of the time the young people like to record themselves singing along to their favourite songs on the microphones with their friends.

On each of the sessions we open the sports hall and offer a variety of games from dodgeball, football, basketball, and many others. We have a disco room which is a slightly darker room so all the disco/laser lights can be seen. There is also a fog and snow machine that we usually use at the end of the sessions. The disco is constantly manned by one of our senior members behind the decks so the young people can request songs.

As well as these sessions we have our own Facebook and Instagram page which we update on a weekly basis. On these social media platforms we put pictures up on each of the sessions as well as signposting to other support that is out there for young people. During the Christmas periods when we aren't open, we try to also keep the young people interacting without social media platforms by organising online quiz and different games that they can do online.



Our Youth Workers and Volunteers

We are also lucky enough to that we receive support from our regular twelve adult volunteers, who all have regular supervision to ensure that their needs are met, performing their best at the youth centre. We also now have eleven senior helpers who volunteer their time across sessions. Senior members undergo training once a year and their role is like an adult volunteer and they are treated with the same respect.

However, we have sadly said goodbye to Linda Petherick one of our trustees has stepped down due to focusing on other work commitments, and Rowan Ford one of our youth workers made the decision to follow other passions.

Staff	Volunteer	Senior Helper	Trustees
Beth Hingston Lead Youth Worker	Tom Williams	Emily	Shirley Fewings Chair
George Franklin Youth support Worker	Darren Petch	Jack	Mollie-Jane Thomas Secretary
Denise Robinson Senior Youth Support Worker	Rosie Dawson	Zack	Diane Parsons- Vice Chair
Nicola Cottrell Youth support Worker	Angela Otterton – Brown	Faith	Joey Gill
Kelly Simpson Youth Support Worker	Patrick	Jack	Rachel Green
	Tom Cottrell	Jordan	
	Rosie Dawson	Mea	
	Dave Sutton	Mei	
	Shelia	Ollie	
	Zoe Welsh	Levi	
	Rachel		
		Cameron- Lead Senior helper.	
	Carolyn	Jamie- Lead senior helper	
	Alison Webber		
	Gemma Cottrell		

PANDEMIC

Events of the year

Sadly, on Friday 13th March 2020 we had to shut our doors due to the Coronavirus restrictions. On our last session two of our lead senior members, Cameron and Jamie, helped organise and run 'Red Rocks got talent' where our junior young people took part in a mini talent competition for a trophy. During the time our centre was closed our youth workers made use of their spare time by organising digital activities, competitions and videos for the young people to take part in and enjoy. These activities provided a wide range of



entertainment from George running weekly health and fitness challenges, Nicola teaching us all how to plait our hair and Shirley on how to make bird feeders. We also did a 'guess which pet belongs to which youth worker' as well as regular quizzes on different topics. We even managed to get all of our youth workers, volunteers, trustees and young people to take part in our Dance Monkey dance video.

On Wednesday 23rd July we were allowed to organise and run our outdoor summer sessions for our seniors. We were lucky enough to get permission from the local council to put up and place our gazebo onto the green next to our centre, this allowed us to welcome and meet our senior young people again and organise various outdoor activities with them, such as rounders, tie dying t-shirts and planning our sessions for when we reopen the centre fully.

As well as the outdoor sessions, on a Thursday night some of our youth workers worked alongside Matt, a SPACE youth worker, to run weekly Discord sessions for our young people. During these sessions our youth workers and young people were taught how to run and play different games on discord. These allowed us to keep in touch with the young people in our community on a weekly basis. Although both of these sessions were very different to what we were all used to as youth workers we were very thankful to be able to offer support to our young people in the community even though it was not the same.

During the first lockdown we worked alongside Glendale Residential home in Teignmouth where our young people got the opportunity to write letters and draw pictures which were sent into the residents to help keep their spirits up. I personally feel this opportunity allowed us to show that people can work together and boost people's positivity no matter the individual persons age.



Parties

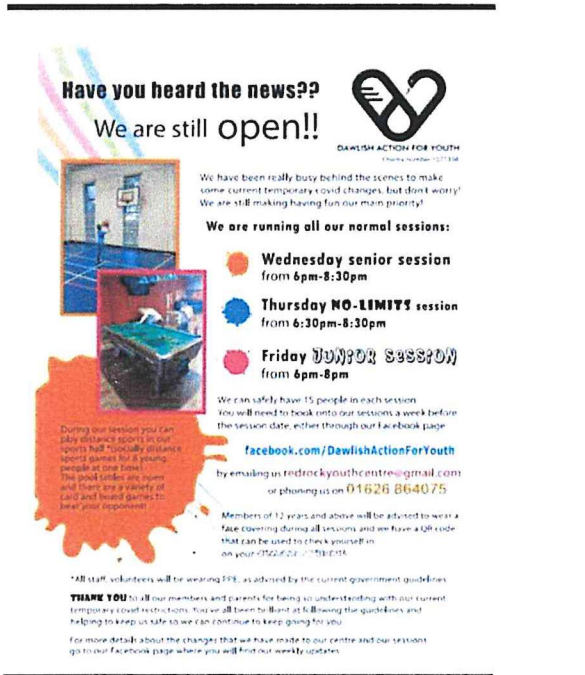
Due to the pause that was put onto our youth centre we could no longer advertise or hold children's parties. This sadly had a big effect on not only the many young people that couldn't have their parties at our centre but on our charity income.

Training

Due to not be able to open our centre, our youth workers and volunteers have been very lucky to be offered a wide range of different training sessions. Some of which have been delivered by SPACE and VOYC, these have involved, running a youth centre and managing mis-behaviour, Detached Youth work training. Additional to these training sessions we have all completed our Mental health and well-being awareness, Suicide awareness, Health and safety, Gambling awareness and Food Hygiene certificates.

Covid-19 Leaflet

Behind the scenes our trustees and myself have worked on designing and getting our Covid-19 leaflet information together, this leaflet involves all the activities and events that we took part in during lockdown, as well as advertising out session time for when we reopened. We were very thankful to receive help from Toeni Young who helped us design our leaflet.



Have you heard the news??
We are still open!!

Dawlish Action For Youth
107 Sandy Lane, Ex7 0AF

We have been really busy behind the scenes to make some current temporary covid changes, but don't worry! We are still making having fun our main priority!

We are running all our normal sessions:

- Wednesday senior session** from 6pm-8:30pm
- Thursday NO-LIMITS session** from 6:30pm-8:30pm
- Friday JUNIOR SESSION** from 6pm-8pm

We can safely have 15 people in each session. You will need to book onto our sessions a week before the session date, enter through our Facebook page.


[facebook.com/DawlishActionForYouth](https://www.facebook.com/DawlishActionForYouth)
by emailing us redrockyouthcentre@gmail.com or phoning us on **01626 864075**

Members of 13 years and above will be advised to wear a face covering during all sessions, and we have a QR code that can be used to check yourself in on your arrival.

*All staff/volunteers will be wearing PPE, as advised by the current government guidelines.

THANK YOU to all our members and parents for being so understanding with our current temporary covid restrictions. It has all been so hard at following the guidelines and helping to keep us safe so we can continue to keep going for you!

For more details about the changes that we have made to our centre and our sessions go to our Facebook page where you will find our weekly updates.



wow!

We are excited to tell you we are now offering weekly online ZOOM sessions! During these sessions you can take part in different activities with other young people in your area, as well as having two youth workers on line, to talk to about how the world is changing and what it's like to be back at school!

To book onto one of the Zoom sessions, please visit our Facebook page:
[facebook.com/DawlishActionForYouth](https://www.facebook.com/DawlishActionForYouth)
by emailing us redrockyouthcentre@gmail.com or phoning us on **01626 864075**

Have you got what it takes??


We are introducing our DAWLISH community champions programme. Can you complete different activities to support someone in your community? Could you have a role for a key worker? Could you do some litter picking on the beach? The idea behind this programme is that our beautiful four communities together can complete activities and become a community champion to earn rewards through our activity chart system! For more information and how to register, please contact redrockyouthcentre@gmail.com

UK YOUTH

Two is the magic number! We are really proud to be taking part in the UK Youth Active project where two of our senior leaders are organising 8 small sessions where they bring 14 young people together to get involved in different physical activities. At the end of these sessions, the two senior leaders will get a certificate of qualification and all young people taking part get a prize! It's WIN WIN!

This year we have been really grateful to receive a grant from the national lottery. This money is extremely important to us to keep the centre going and will be used to support the youth centre and allow us to continue to provide exciting opportunities.

THANK YOU again to all our members and parents for being so understanding and helping to keep us safe so we can continue to keep going for you. For more details about the changes that we have made to our centre and our sessions go to our Facebook page where you will find our weekly updates.



Community Champions Project & Lottery Funding



A NOTE ON SAFETY

Please make sure that an adult is aware of what plans you are making and how they will help.

Please stick to current government advice when organising and attending the community chess challenge.

Make sure if you are after picking, be outdoors, that you are wearing protective clothing, gloves and using a bottle to avoid touching outside yourself.

Ensure you stick to your family rules concerning being safe online or when out and about.

When attending events, please ensure you have protective screens and that you are wearing protective clothing and using a bottle to avoid touching outside yourself.

Don't take a photo, video, audio or any other form of media and don't post it on social media.

COMMUNITY CHAMP CHALLENGE

Complete the challenge to become a local community legend!



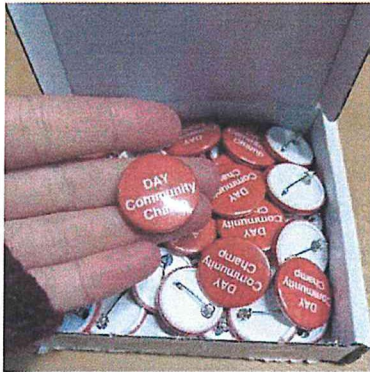
DESIGN AND COMPLETE YOURS
TALKING, UNDOING AND RE-DOING PHOTOS TO LET US ABOUT IT AND GET YOUR ANSWERS

To get signed up contact the Lead Youth Worker Beth by either emailing us at redrockyouthcentre@gmail.com or messaging us on our Facebook at Dawlish Action For Youth (DAFY)

- RECOGNISE**
You may write a letter to people in a local area to help you understand what they are doing and how they are making a difference.
- UNDOING**
You may offer to put the bins out for an area of the town or offer to help with the bins out for an area of the town.
- RE-DOING**
You may offer to put the bins out for an area of the town or offer to help with the bins out for an area of the town.
- PHOTOS**
You may take a photo of a local area and use it to help you understand what they are doing and how they are making a difference.
- LET'S GO!**
You may offer to put the bins out for an area of the town or offer to help with the bins out for an area of the town.
- LET'S GO!**
You may offer to put the bins out for an area of the town or offer to help with the bins out for an area of the town.
- LET'S GO!**
You may offer to put the bins out for an area of the town or offer to help with the bins out for an area of the town.

Out
Step Out
Get Out
Stand Out
The Community Champ Challenge (CC2)

We were very lucky to receive funding from the National Lottery which enable us to offer training courses to all of our staff and volunteers and to look at different ways of engaging with the young people during lockdowns.



The Community Champ Project had the aim of bringing everyone in our community together. We did this by giving the young people a challenge to complete 5 tasks for people in their area, for example baking a cake for a neighbour, doing a litter pick at the nearest park or write a letter to someone in a care home. Once they completed all 5 of their tasks they received a certificate and a DAY community champion's pin badge. This funding also gave us the opportunity to advertise and run our weekly online discord session for 3 months. Additional to these projects the funding received enabled us to put money aside for loss of income from venue hire and youth sessions, all of which contribution towards our costs from using the building.

Space funding

We are were very lucky to receive money from the small grant funds organised by SPACE. With this funding we were able to put the money towards our running cost, this includes our rent, tuck shop, equipment and our session activities.

Space partnership

We would like to say a massive thank you to Space and VOYC for all the support they have given us over the last year. They have kept us up to date with all the latest Covid-19 guidance and I have been able to attend the network meetings hosted by Space and VOYC over the year. These Network meetings gave me the opportunity to not only meet the wonderful Space and VOYC team but get to know the other youth workers in our area. Additional to these Network meetings I would like to personally thank Steve Evans who is Deputy Head of Chances and Building manager. He supported us when we were going through the process of reopening the centre and enabled us to make sure our risk assessments were perfect before our doors opened.

SPACE DISCORD
ONLINE 6-9PM | FOR AGES 13-19

HOW TO JOIN US ONLINE



DAWLISH ACTION FOR YOUTH



JOIN BETH & MATT ON ZOOM TO FIND OUT ABOUT DISCORD - AN ONLINE TEXT, VOICE AND VIDEO PLATFORM WHERE WE'LL BE HOSTING YOUTH CLUB!

EMAIL MATT.BAKALL@SPACEPSM.ORG OR MESSAGE US ON **INSTAGRAM** FOR AN INVITATION

space

UK Youth Active youth project

Active Youth project is a Sport England funded programme that helps young people who are typically inactive or less active to enjoy active lifestyles. Dawlish Action for Youth have been working alongside UK youth to organise different physical activities for young people. Due to Covid-19 pressing pause on all events we have had to do the same with this partnership however we are now in the process of organising these activities and bringing them into our centre.

Other activities and initiatives DAY have been involve in over the year: Remembrance Day

On Sunday 10th November, trustee, Shirley Fewings, attended the memorial at St Gregory’s church to lay our wreath on behalf of Dawlish Action for Youth. Normally representation is made by our young people but this couldn’t happen due to the Pandemic.



DAWLISH IS HERE TO HELP!

Helping Dawlish will be delivering some jolly Christmas Cheer to individuals & families in Dawlish who would benefit from a Christmas Treat Hamper during these difficult times. If you'd like to support your local community and ignite some Christmas Magic please help us to raise money for our Christmas Hug in a Bag.

Hot Chocolate Selection Boxes Christmas Crackles
 Fats Nativity Ornament Candles
 Festive Salt Drinks Christmas Sausage Snacks
 Christmas Cards Puzzles
 And More... Hedge

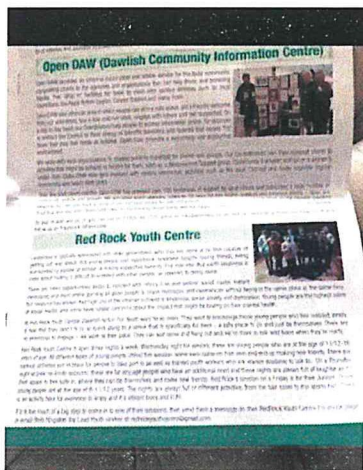
TO DONATE MONEY OR FOR MORE INFO VISIT: WWW.HELPINGDAWLISH.CO.UK OR CALL 07584 052306

ORGANISATIONS INVOLVED IN THIS PROJECT INCLUDE:

Helping Dawlish initiative:
 We were pleased to be involved with the Helping Dawlish initiative during the Pandemic and it was due to the generosity of an anonymous donor, that we were able to provide lunch packs for families in need during the school half-term. Funds left over were used to make a range of items to be included in the “Christmas Hugs in a Bag” which were delivered to families in isolation. It was lovely to be involved with this local initiative.

Children’s mental health week

On Monday 1stFebruary to Sunday 7th February 2021 we recognised Children’s Mental Health week. Although we were not allowed to open we were able to spread awareness through our social media platforms. We did this by signposting to key mental health support agencies as well as giving tips on what to do when someone is feeling low or not themselves.



Town Crier Article

In February 2020 I was lucky enough to be offered an opportunity to write a section in an article about the effects on loneliness from Covid-19. And how our centre and youth workers can support anyone of all ages if they are suffering with loneliness. My thanks to the Town Council for this opportunity reach out during the Lockdown.

Looking forward

We are looking forward to the time when we can reopen our centre and welcome back the young people who have been so isolated over the year.

**Independent Examiner's Report to the Trustees of:-
Dawlish Action for Youth**

I report on the accounts for the year ended 31st March 2021, which are set on page 2.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examiner the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review to the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Mr Graham Shaw
15 Raleigh Road,
Teignmouth,
TQ14 9LX

Signed.....

Date:.....
21/03/2021

Dawlsh Action for Youth Accounts Year Ending 31st March 2021

Opening Balance April 2020

£ 38,071.41

EXPENDITURE 2020-2021

HMRC	£395.36
SPACES & CHANCES	£200.00
INSURANCE	£400.85
TUCK & COFFEE BAR	£195.60
CLEANING MATERIAL	£0.00
RENT	£3,333.32
TRAINING	£608.88
WAGES	£18,860.71
ARTS/CRAFTS/HAIR	£0.00
DBS	£0.00
PHONE	£89.95
OFFICE/ZOOM	£453.16
ADVERTISING	£0.00
HELPING DAWLISH	£275.37
SPORTS EQUIP	£0.00
DISCO / MUSIC	£0.00
YOUTH CLUB SUPPLIES	£305.49
MAINTENANCE	£0.00
PETTY CASH	£0.00
MISC	£297.95

£25,416.64

INCOME 2020-2021

	General Funds	Restricted
Party	£0.00	
Room Hire	£0.00	
DONATIONS	£13,537.50	
Coffee Bar Sales	£402.95	
SUBS	£163.00	
Grant	£8,095.00	£500.00
HMRC Furlough	£4,593.90	
Returned payment	£380.76	

Total Income

£27,173.11

£500.00

Surplus / (Deficit)

£2,256.47

Balance

£40,327.88

Cash in Bank 31/3/2021

£40,176.45

Cash held in petty cash & Floats

£151.43

CLOSING BALANCE

£40,327.88