



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Birmingham Airport Community Trust Fund

On accounts for the year
ended

31 March 2025

Charity no
(if any)

1071176

Set out on pages

7 and 8 with the Trustees Report (pages 3 to 6) adding supporting
information

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/03/2025.

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income did not exceed £250,000 and I am qualified to
undertake the examination by being a qualified member of the Institute of
Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

Signed:

Joe Kelly

Date:

10/11/2025

Name:

Michael Joseph Kelly

Relevant professional qualification(s) or body (if any):

Fellow of the Institute of Chartered Accountants in England and Wales.

Address:

22 Harvington Drive

Solihull, Birmingham

B904YN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No matters were identified in the course of the work undertaken as required under the guidance provided under CC32.



Birmingham Airport Community Trust Fund Trustees Report for the Financial Year 2024/2025

Summary

The Birmingham Airport Community Trust Fund was established in 1998 to provide a means whereby Birmingham Airport Ltd invests in a range of projects which benefit the local community and environment. The Trust is administered by a secretary appointed by Birmingham Airport Ltd and operated by nine Trustees who decide on how funds will be allocated.

The Community Trust Fund supports projects which meet one or more of four criteria:

- Heritage Conservation.
- Environment improvement, improving awareness of environmental issues, environmental education and training, encouraging and protecting wildlife.
- Bringing the Community closer together through facilities for sport, recreation and other leisure time activities.
- Improving health and wellbeing through the promotion of healthy lifestyles and employment opportunities.

The Trust's Area of Benefit covers those areas most affected by the Airport's operations and is defined as lying within the boundaries of a published list of post codes. Under the terms of its Section 106 Planning Agreement with Solihull Metropolitan Borough Council in 2009, the Airport Company agreed to pay £75,000 each year into the Trust, this sum being Index-Linked to inflation. The Fund is also 'topped up' by those fines imposed on airlines that exceed the Airport's noise violation levels.

In 2024/25, the Airport Company paid the sum of £114,047 into the Fund, based on an inflationary uplift of 7.56%. A further £48,888 was received in fines levied on airlines breaching the airport's noise limits. The Trustees made awards totalling £176,854, leaving a balance of £60,616 carried forward on 31st March 2025 (See Appendix B for full accounts)

The Trustees report no material changes to the operation or organisation of the Fund during the year.

Trustees

The Board of Trustees is made up of two nominees from Solihull Metropolitan Borough Council, two from Birmingham City Council, three from the Airport Consultative Committee and two from the Airport Company. This year there have been no changes to the make of the board which is comprised of the following nominees:

Cllrs Marje Bridle and Colin F Green
Cllrs David Cole & Martin McCarthy

Birmingham City Council
Solihull MBC

Dave Cuthbert, Maggie Kennett & Richard Habgood
Cllr Bob Sleigh & Andy Holding (Secretary)

Airport Consultative Committee
Birmingham Airport Ltd

Trustees Comments

Following last year's concerns that a reduced number of applications had led to the undesirable situation of significant funds being carried over, the Trustees report that measures taken to address the situation have been successful, with the number of applications made to the Fund returning to more normal levels. While this has yet not eliminated the surplus carried forward, they expect this will be the case during the financial year 2025-2026.

Grants Awarded

At their grant-making meetings, the Trustees considered a total of 76 applications for funding.

Trustees may award applicants either the full amount requested, or a partial grant. They may also make awards where they attach conditions, meaning the amount granted will not be paid until one or more conditions are met. The Trustees may also decline to make any award at all or invite applicants to re-apply. This year's activity can be summarised as follows:


Full Awards without conditions	37
Partial awards without conditions	10
Conditional awards	6
Invited to re-apply	0
No award made	23

In total, £176,854.40 was awarded to 53 projects. Details can be found in appendix A.

Accounts

The Trust Fund's accounts have been prepared by Birmingham Airport Ltd and have been subject to Independent Examination by Mr Michael Kelly, representing MJK Chartered Accountants. They are presented as a separate document in Appendix B.

Signed:



Date:

16.10.2025

Cllr M McCarthy
Chairman

Appendix A:

Grants awarded April 2024

ref:	Name	Amount	Purpose
2604	Birmingham Disability Resource Centre	No Award	
2605	Family Care Trust – Newlands Bishop Farm	No Award	
2608	Kingshurst Primary School	No Award	
2609	Hatchford Waterside Care Group	£4,910.00	Benches
2611	Dorridge Scout Group	No Award	
2613	4 th Solihull Sea Scouts	£5,000.00	Kayaks
2615	Six Ways Erdington Baptist Church	£5,000.00	Replacement Central Heating Boiler
2616	Britannia Youth Organisation	£1,000.00	Sports equipment
2618	Welcome Change CIC	£5,000.00	Accessible toilet at community garden
2622	Kingshurst Community Garden Association	£1,600.00	Beehives and bees
2623	The Pump	£4,223.65	Material for a sensory room
2624	Streetly Cricket Club	No Award	
2625	Hollyfield Primary School	No Award	
2626	Everyone 4 Sport	No Award	
2627	Ladies Football 4 Fun	£1,597.00	Training Aids
2628	Tile Cross Residents' N'bourhood Forum	£4,880.00	Willow Sculpture
2629A	Damson Wood Nursery & Infant School	No Award	
2629B	Damson Wood Nursery & Infant School	£1,503.94	Reading shelter, furnishings and books
2670	2 nd Olton Beavers & Cubs	£3,925.00	Tents
2671	Springfield House School	£4,932.71	Materials for de-escalation/sensory room
2672	Friends of St Barnabas School	£5,000.00C	Timber Building for outdoor space
2673	1 st Solihull Scout Group	No Award	
2674	2 nd Sutton Coldfield Scout Group	£5,000.00	Box Trailer
2675	Bears WBC	£5,000.00	Wheelchairs
2676	Walmley Gold Club Foundation CIC	No Award	
2677	Castle Bromwich Cricket & Sports Club	No Award	
2678	Castle Bromwich PCC	£2,892.00	Alterations to accommodate AV equipment
2679	Compass Support Gardening Group	£2,462.50	Wooden Building for community garden
2680	Ways of Wellbeing UK CIC	£4,397.64	Equipment to support delivery of wellbeing sessions
2681	Mere Green Primary School	£1,980.40	Material to develop wellbeing garden
2684	The Jericho Foundation	No Award	
2685	Erdington Litter Busters	£2,250.00	Benches and planters
2686	Marston Green Tennis Club	£2,486.00	Tennis equipment
		£75040.84	

Grants awarded, November 2024

REF	Project	Amount	Purpose
2735	KEC Church Centre	£2,760.80	Café chairs and bench
2741	TGA Kinghurst	£5,000	Refurbishment of the Vickers VC Trench
2728	St Thomas Church	£5,000	Instal double glazed windows in the church
2744	Birmingham Tree People	£861.29	Support fruit tree grafting training in the local area
2724	309th GLM Scout Group	£1,130	Equipment to grow and build planters and structures
2691	Nurtvate cic	No award	
2749	Arden Parade Floral Group	£1,000	Watering resources, maintenance and repairs of planters
2734	Erdington Abbey Parish Hall	£4,150	Remediate the damp in cellar
2725	Smith Wood Academy	£1,800	Basic equipment for their outreach project
2688	University Hosp Birmingham Charity	£4,000	Climbing frame
2740	The Berkswell Society	No award	
2701	Birmingham Stirling Sea Cadets	£5,000	Kayaking equipment
2758	Lea Village & Kitts Green Residents	£2,700	New noticeboards
2697	CCC Football Club	£2,000	football equipment
2755	Community Environmental Trust	£2,500	Gardening tools
2711	We Can CIC	£5,000	Can crusher
2704	Kitts Green Church	£5,000	Upgrade the disabled WC
2721	Cole District Scouts	£4,015	Replace a set of event radios
2742	Balsall Common Radio	No award	
2693	Forest Oak School	£5,000	Equipment for sensory cabin
2732	Knowle Donkey Sanctuary	£2,500	Solar installation
2750	Mytime Active	No award	
2709	Castle Bromwich Singers	£1,200	Sound system
2747	Hallmoor School	£5,000	Fencing work
2731	Elayos	£2,080	Shelving/ large storage boxes and table and chairs
2726	Birmingham Dog Home	No award	
2708	Erdington Conservative Bowls Club	£5,000	materials for ground improvement
2690	Brookhill Bowling Club	£2,551.91	Shed replacement and patio improvement
2696	Marston Green Outdoor Bowls Club	£2,000	Outdoor seating
2695	Washwood Heath Association	No award	
2756	Barston Memorial Institute.	£2,390.60	Tables and chairs, roof repairs
2743	Joie Dee Vivre Ventures	£2,474.99	Purchase and installation of compost toilet
2753	Dorridge Cricket Club	No award	
2730	Hampton in Arden Pre school	£2,298.97	Outdoor play equipment
2707	Unite & Uplift Together CIC	£3,500	Low impact sports activity equipment
2752	Sport4life UK	No award	
2733	Knowle Musical Society	£2,400	x8 wireless headsets
2699	Erdington Court Bowls Club	£5,000	Ramp and handrail for the clubhouse
2723	Marsh Hill Primary School	No award	
2739	Cudworth Village Hall	No award	
2754	Rajoradio	No award	
2700	Four Oaks Saints Cricket Club	£4,000	New nets
2703	Growth Path Services	£2,500	Resilience training sessions
		£101,813.56	

Appendix B:
Accounts 2024/2025

<u>BIRMINGHAM INTERNATIONAL AIRPORT COMMUNITY TRUST FUND</u>			
<u>Statement of Financial Activities for the Year ended 31 March 2025</u>			
	Notes	2025 £	2024 £
<u>Income and Expenditure</u>			
Income			
Donation from Birmingham International Airport		114,047	106,031
Airport Fines	2	48,888	3,250
Interest Receivable		1,304	919
Total Income		164,238	110,200
Expenditure			
Direct Charitable Expenditure:			
Grants		176,854	113,098
Interest Payable		0	0
Claims Released		(6,000)	(1,894)
Total Expenditure		170,854	111,205
Net (Expenditure)/Income		(6,616)	(1,005)
Fund Balance brought forward at 1 April		67,233	68,238
Fund Balance carried forward at 31 March		60,616	67,233
The notes on page 2 form part of these accounts			

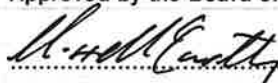
Appendix B:
Accounts 2024/2025 (continued)

BIRMINGHAM INTERNATIONAL AIRPORT COMMUNITY TRUST FUND

Balance Sheet at 31 March 2025

	Notes	2025 £	2024 £
Current Assets			
Bank Deposit Account		17,902	69,302
Bank Current Account		18,342	23,681
Cash at Bank & in Hand		36,244	92,983
Debtors		48,888	3,250
		<u>85,131</u>	<u>96,233</u>
less:			
Conditional Awards		(24,515)	(29,000)
		<u>60,616</u>	<u>67,233</u>
 Funds			
Unrestricted Funds		60,616	67,233
		<u>60,616</u>	<u>67,233</u>

Approved by the Board of Trustees and signed on its behalf by

 (Trustee)

16.10.2025 (Date)

Notes to the Accounts for the Year ended 31 March 2025

- These Accounts have been prepared under the historical cost convention and in accordance with the applicable accounting standards and the Statement of Recommended Practice on Accounting by Charities.
- Airport Fines are levied on Airlines whose aircraft are in violation of the Airport's Night Flying Policy. The income from these fines is transferred to the Community Trust Fund.