

# NORWICH YOUTH FOR CHRIST

England & Wales · Charity number 1071019

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1998-08-14

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Carrow House  
Floor 2  
301 King Street  
Norwich

**Phone** 01603620678

**Email** [office@norwichyfc.co.uk](mailto:office@norwichyfc.co.uk)

**Website** [www.norwichyfc.co.uk](http://www.norwichyfc.co.uk)

## Activities

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**Objects:** 1. TO PROMOTE THE CHRISTIAN FAITH AND TO PROCLAIM THE GOSPEL OF THE LORD JESUS CHRIST THROUGHOUT THE WORLD AND IN PARTICULAR (BUT WITHOUT PREJUDICE TO THE GENERALITY OF THE FOREGOING) IN NORWICH AND ITS ENVIRONS. 11. TO PROMOTE AND ENCOURAGE THE CHRISTIAN EVANGELISATION OF YOUNG PEOPLE THROUGHOUT THE WORLD AND IN PARTICULAR (BUT WITHOUT PREJUDICE TO THE GENERALITY OF THE FOREGOING) IN NORWICH AND ITS ENVIRONS. 111. TO PROMOTE AND ENCOURAGE POSITIVE CHRISTIAN LIVING. 1V. TO RELIEVE POVERTY AND SICKNESS THEREBY DEMONSTRATING THE GOSPEL OF JESUS CHRIST.

**Activities:** NYFC exists to take Christianity relevantly to young people so they can make their own informed decision about faith. We also seek to create new and relevant ways for young people to grow in their Christian commitment. Our work is in churches, schools and communities through involvement in RE lessons, assemblies, lunch time/after school clubs, youth clubs, mentoring, youth events, camps and more.

## Classification

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- **How:** Provides Human Resources
- **What:** Education/training, Religious Activities
- **Who:** Children/young People

## Geography

- **Area of benefit:** NORWICH AND ITS ENVIRONS
- Norfolk

## Finances

| Period end | Income   | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2025-08-31 | £139,863 | £146,485    | -      | -         |
| 2024-08-31 | £144,039 | £154,025    | -      | -         |
| 2023-08-31 | £125,148 | £146,258    | -      | -         |
| 2022-08-31 | £123,921 | £148,929    | -      | -         |
| 2021-08-31 | £134,582 | £145,533    | -      | -         |
| 2020-08-31 | £199,721 | £159,606    | -      | -         |

## Trustees

| Name                       | Role  | Appointed  |
|----------------------------|-------|------------|
| MARGARET HELENA JOAN SMITH | Chair |            |
| Claire Louise Gunn         |       | 2024-11-11 |
| RUTH MARY LYNDS            |       | 2011-05-25 |
| Susan Ruth Knights         |       | 2013-11-18 |
| Tristan Hugh Baldry        |       | 2024-09-16 |

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# Accounts

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**Charity Registration No. 1071019**

**NORWICH YOUTH FOR CHRIST  
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 AUGUST 2025**

# NORWICH YOUTH FOR CHRIST

**Trustees**

MHJ Smith  
R Lynds  
D Gyton  
S Knights  
T Baldry  
C Gunn

**Charity Number**

1071019

**Principal address**

Carrow House  
301 King St  
Norwich  
NR1 2TG

**Independent examiner**

Mark Jones  
33 Cantley Lane  
Cringleford  
Norwich  
NR4 6TA

# NORWICH YOUTH FOR CHRIST

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# **NORWICH YOUTH FOR CHRIST**

## **Trustees Report**

### **For the year ended 31 August 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 August 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

#### **Objectives and Activities**

##### **Constitution, objects and policies**

Norwich Youth for Christ (NYFC) is constituted by Trust Deed. Its purpose is to evangelise young people in Norwich and surrounding areas, and to equip others for evangelism of young people.

Its policy is to achieve this purpose via a series of designated works and projects in places where young people naturally come together: schools, youth groups, etc. giving as many young people as possible the opportunity to hear the Gospel and develop in their faith.

Norwich Youth for Christ is affiliated to British Youth for Christ and shares the aim of communicating and demonstrating the Christian faith. In all of our work with young people we use what we call the four D approach to evangelism:

|                    |                                                                                      |
|--------------------|--------------------------------------------------------------------------------------|
| <b>Demonstrate</b> | - God's love                                                                         |
| <b>Declare</b>     | - Relevantly the good news about Jesus                                               |
| <b>Decision</b>    | - Giving young people the opportunity to accept Christ as their personal Saviour     |
| <b>Disciple</b>    | - Serving the local Church by providing both evangelistic and discipleship resources |

##### **Public benefit**

The trustees have considered the Charity Commission's guidance on public benefit and the advancement of religion when reviewing the Trust's aims and objectives and in reviewing existing activities and planning future activities.

##### **Staff and volunteers**

The trustees continue to be grateful to the staff for their hard work and commitment and dedication to the mission.

The staff team this year comprised of:

Gwil Davey - Director  
Fliss Jones - Administrator  
Tania Colley  
Dani Horsfall  
Tom Tarbuck  
Gary Watson

We didn't have any gap year students during this year.

Much of the work is supported by volunteers and we are grateful to all of them for their support and enthusiasm.

# **NORWICH YOUTH FOR CHRIST**

## **Trustees Report**

### **For the year ended 31 August 2025**

#### **Achievement and performance**

##### **Development, activities and achievements**

The most significant development this year has been our office move to Carrow House on King Street in April 2025. This building has been leased by Norfolk County Council to Norwich Unity Hub (<https://norwichunityhub.co.uk>), a community of people, place and purpose under one roof. The hub was created out of a need for affordable space for the VCSE sector in Norwich. It has been wonderful to join this community and see the positive social impact all the different charities and social enterprises have made.

It has given us a safe, affordable space with plenty of parking in central Norwich in which to meet as a team, operate our charity administration and run some of our projects and clubs.

We are grateful for our short time at Alive Church on Cowgate, but thrilled to be part of this new community and the benefits that it brings to our work.

#### **Priorities**

In line with our current strategy, Norwich Youth for Christ continues to work against 4 main priorities. (There is overlap in where some of our projects fit). These are:

- Schools work
- Music & Media
- Partnerships
- Resourcing others

##### **Schools work:**

We continued our work in Framingham High School, Sewell Park Academy, Hellesdon High School, Taverham High School, City of Norwich School (CNS) and Thorpe St Andrew Secondary School delivering lunch time clubs. We have also started running an after school club in Hewett Academy.

Our presence also continues in Thurton Primary, Stoke Holy Cross Primary, Alington Primary and Rockland, and Surlingham Primary schools, taking assemblies and running clubs.

Some of the clubs are drop-in's which allow safe, warm spaces for young people to 'hang out', other clubs have a deliberate programme of content. All of these clubs give opportunities to build relationships and explore faith.

Boost – Our Alternative Education project has had a good year, although we have had a few periods where we have not been full. We have had 14 students over the year. We believe we have been able to make a difference in all of these young people's lives by giving them the space to learn, be listened to and develop their social skills and work on their challenging behaviour. Boost has regular referrals from local high schools and Norfolk County Council as they recognise this provision and are now contributing towards the cost.

##### **Music & Media:**

Encounter, our bi-termly youth service has continued to gather youth groups from across Norfolk. We regularly get 50 – 70 young people at this event. Most of the events were held at our office base at Alive Church on Cowgate, however, when we moved out in April 2025, we made the decision to run this event at different churches in the city to give opportunities for youth groups who may rely on walking to the event a chance to come. Therefore, our May Encounter was held at New Hope Christian Centre in Lakenham. This meant some of the youth engaging with that church were able to come.

# **NORWICH YOUTH FOR CHRIST**

## **Trustees Report**

### **For the year ended 31 August 2025**

We start each Encounter with the opportunity to hang out with other youth groups, use the tuck shop and play table top games, we then move into the youth service, with live worship provided by our Encounter Youth band. This year our theme has been the Beatitudes. Various local youth leaders or Norwich Youth for Christ staff have delivered the talks.

Over each event, many young people have encountered Jesus as we worshipped Him and spent time listening to Him and reflecting on what it means to be a follower of Christ. We have also offered opportunities for young people to make a decision to follow Jesus. Our Encounter youth band is going from strength to strength as they practise together at The Jam and then lead the young people at Encounter in worship.

The Jam meets weekly during term time on a Wednesday evening and continues to see a dedicated group of young people, who love making music, gather together each week. They are mainly responsible for the worship at Encounter and helping to plan and host the event. When they are not doing this, they are looking at songwriting and making social media posts. It is a safe space for young people to be themselves, explore faith, enjoy friendship, create and thrive.

We have been deliberate about being active on social media, and regularly put out content from highlighting Bible verses, exploring faith questions, funny edits or advertising on Instagram, Tik Tok and Facebook. We are encouraged by the engagement we have seen. On Tik Tok we have had over 14,000 views and a number of new followers. On Instagram most posts are viewed 500+ times and we continue to gain more followers.

Tracks, our mobile recording studio, has had regular visits to youth groups at Stoke Holy Cross this year, as well as our summer camp at Sizewell. It has been used at Hellesdon High School after school youth club. It has also been used alongside our Boost project to add a music and tech learning option. However, in August 2025, the van was involved in a Road Traffic Accident, resulting in the van being written off. We are thankful that no-one was injured in the accident. An insurance claim was settled for the van in early September 2025.

#### **Partnerships:**

We have continued with our partnership projects with Poringland and Framingham Earl Churches Together (P&FECT) and Bramerton Churches Together (BYRUS) as well as Stoke Holy Cross Parish Church. We are also supporting the youth work at Lakenham, New Hope Christian Centre.

We continue our partnerships with Thurton Primary School and Alington Primary School to regularly have a presence in these schools in the form of assemblies, prayer spaces, and lunch time / after school clubs.

Our partnership with Harford Youth Project, which meets at Harford Community Centre, where we support their weekly youth club also continues.

A new partnership was started with Chet Valley Benefice where we support a weekly youth club.

We love any opportunity to partner with others and continue to work with Norwich Vineyard Church at Thorpe St Andrew Secondary School, Holy Trinity at CNS and Oak Grove Chapel at Sewell Park Academy and now Soul Church at Hewett Academy.

# **NORWICH YOUTH FOR CHRIST**

## **Trustees Report**

### **For the year ended 31 August 2025**

#### **Resourcing Others:**

We ran our fifth summer Encounter Camp in partnership with Integrate, North Breckland and East Norfolk Youth for Christ. It was fully booked and we were able to squeeze an extra 5 people in this year. Our theme was The Spiritual Battle and included a Gladiator sub theme. Chloe Hobday was our speaker and it continues to be a highlight of the year as we see young people take big steps forward on their journey of faith, some making first time commitments to follow Jesus and others, going deeper in their faith. Activities included an Early Church simulation game, Race across Southwold and an amazing talent show where leaders and campers showcased incredible talent which was thoroughly entertaining.

We continue to have oversight of East Norfolk Youth for Christ. It has not been possible to appoint new trustees for ENYFC, but this situation will be reviewed by our trustees in the next months.

We have also been able to run our Among Us resource game at Hellesdon Christian Disciples and Oak Grove Chapel this year.

#### **Other Developments:**

Our National annual staff conference went ahead this year at Whitemoor Lakes in Lichfield. As usual, it was good to connect with our wider Youth for Christ family and be together with Youth for Christ Centres across the UK.

During the warmer months, Gwil ran a weekly detached youth work sports afternoon at Jubilee Park. This was a great opportunity to play some football and hang out with the local young people.

## **Financial Review**

### **Financial position**

Our overall giving has gone down slightly this year. However, due to rising costs, this has meant a bigger gap between our income coming in and expenses going out.

We did a rowing fundraiser in August to raise much needed money for our work. We were joined by a number of staff, volunteers and young people in the garden of one of our Trustees as we set off to 'row' to Yarmouth using a rowing machine. We smashed our initial target and decided to 'row' back again. We spent over 6 hours rowing between us and raised approximately £6,000, which was hugely helpful in plugging the gap in our finances.

Our Boost project income has been down this year due to not being full (we can take 4 students a day) at various times during the year. However, our good reputation continues to grow and we expect this to be at capacity more often next year.

As mentioned previously we have seen a rise in all of our expenses, as expected, including as a result of a pay review following the raise in the National Minimum Wage in April 2025.

We continue to seek new financial supporters who can regularly give and support our work. Next year, we will be more deliberate about applying for trust money.

Our savings have been used quite frequently this year, and can no longer be relied upon should we need extra cash flow, therefore our budget will reflect this next year.

We are thankful for the faithful support we have received from all our supporters.

# **NORWICH YOUTH FOR CHRIST**

## **Trustees Report**

### **For the year ended 31 August 2025**

#### **Reserves policy**

To avoid closure due to financial difficulty the trustees have agreed to keep a certain level of financial reserves to ensure that main operations can continue for a period of at least 3 months. We estimate this to be £23,000.

#### **Structure, governance and management**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

The trustees who served during the year and up to the date of signature of the financial statements were:

M H J Smith  
R Lynds  
D Gyton  
S Knights  
T Baldry  
C Gunn

#### **Recruitment and appointment of new trustees**

Appointment of trustees is governed by the Trust Deed of the charity. The Board of Trustees is authorised to appoint new trustees to fill vacancies arising through resignation or death of existing trustees.

#### **Induction and training of new trustees**

We are still looking to recruit new Trustees. New Trustees are invited to attend a meeting of Trustees and to meet the Director and the staff team before appointment.

We recognise the importance of ongoing development of Trustees and their confidence and ability in fulfilling their roles and responsibilities. With this in mind we will be seeking opportunities for training and development of the Trustees in their roles.

#### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The trustees are a small group working closely with the director and staff who continue to monitor the risks facing the charity.

#### **Statement of Trustees Responsibilities**

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements the trustees are required to:

Select suitable accounting policies and apply them consistently;

Make judgments and estimates that are reasonable and prudent

State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements

Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

**NORWICH YOUTH FOR CHRIST**  
**Trustees Report**  
**For the year ended 31 August 2025**

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity, and enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 23 March 2026 and signed on its behalf by:

M H J Smith - Trustee

## **INDEPENDENT EXAMINER'S REPORT**

### **TO THE TRUSTEES OF NORWICH YOUTH FOR CHRIST**

I report to the trustees on my examination of the financial statements of Norwich Youth for Christ (the charity) for the year ended 31 August 2025.

#### **Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Mark Jones  
33 Cantley Lane  
Cringleford  
Norwich  
NR4 6TA  
Dated: 23 March 2026

**NORWICH YOUTH FOR CHRIST**  
**STATEMENT OF ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT**  
**For the year ended 31 August 2025**

|                                                             |           | Unrestricted<br>Funds | Restricted<br>Funds | Total   | Unrestricted<br>Funds | Restricted<br>Funds | Total   |
|-------------------------------------------------------------|-----------|-----------------------|---------------------|---------|-----------------------|---------------------|---------|
|                                                             |           | 2025                  | 2025                | 2025    | 2024                  | 2024                | 2024    |
| Notes                                                       |           | £                     | £                   | £       | £                     | £                   | £       |
| <b>Income and endowments from:</b>                          |           |                       |                     |         |                       |                     |         |
| Donations and legacies                                      | <b>3</b>  | 76,846                | -                   | 76,846  | 79,140                | -                   | 79,140  |
| Charitable activities                                       | <b>4</b>  | 61,821                | -                   | 61,821  | 59,945                | -                   | 59,945  |
| Other trading activities                                    | <b>5</b>  | 264                   | -                   | 264     | 2,877                 | -                   | 2,877   |
| Investments                                                 | <b>6</b>  | 580                   | -                   | 580     | 1,341                 | -                   | 1,341   |
| Other income                                                | <b>7</b>  | 352                   | -                   | 352     | 736                   | -                   | 736     |
|                                                             |           | 139,863               | -                   | 139,863 | 144,039               | -                   | 144,039 |
| <b>Total income</b>                                         |           |                       |                     |         |                       |                     |         |
| <b><u>Expenditure on:</u></b>                               |           |                       |                     |         |                       |                     |         |
| Raising Funds                                               | <b>8</b>  | 2,539                 | -                   | 2,539   | 2,376                 | -                   | 2,376   |
| Charitable activities                                       | <b>9</b>  | 143,946               | -                   | 143,946 | 151,649               | -                   | 151,649 |
|                                                             |           | 146,485               | -                   | 146,485 | 154,025               | -                   | 154,025 |
| <b>Total expenditure</b>                                    |           |                       |                     |         |                       |                     |         |
| <b>Net incoming / (outgoing) resources before transfers</b> |           |                       |                     |         |                       |                     |         |
|                                                             |           | (6,622)               | -                   | (6,622) | (9,986)               | -                   | (9,986) |
| Gross transfers between funds                               |           | -                     | -                   | -       | 2,454                 | (2,454)             | -       |
| <b>Net movement in funds</b>                                | <b>12</b> | (6,622)               | -                   | (6,622) | (7,532)               | (2,454)             | (9,986) |
| Fund balances at 1 September                                |           | 48,164                | -                   | 48,164  | 55,696                | 2,454               | 58,150  |
| Fund balances at 31 August                                  |           | 41,542                | -                   | 41,542  | 48,164                | -                   | 48,164  |

The statement of financial activities includes all gain and losses recognised in the year. All income and expenditure derive from continuing activities.

**NORWICH YOUTH FOR CHRIST**  
**BALANCE SHEET**  
**As at 31 August 2025**

|                                                       |       | 2025          |               | 2024          |               |
|-------------------------------------------------------|-------|---------------|---------------|---------------|---------------|
|                                                       | Notes | £             | £             | £             | £             |
| <b>Fixed Assets</b>                                   |       |               |               |               |               |
| Tangible assets                                       | 16    |               | 1,249         |               | 2,928         |
| <b>Current Assets</b>                                 |       |               |               |               |               |
| Debtors                                               | 17    | 19,283        |               | 3,593         |               |
| Cash at bank and in hand                              |       | 23,064        |               | 44,642        |               |
|                                                       |       | <u>42,347</u> |               | <u>48,235</u> |               |
| <b>Creditors: amounts falling due within one year</b> | 18    | (2,054)       |               | (2,999)       |               |
|                                                       |       | <u></u>       |               | <u></u>       |               |
| <b>Net Current Assets</b>                             |       |               | 40,293        |               | 45,236        |
| <b>Total assets less current liabilities</b>          |       |               | <u>41,542</u> |               | <u>48,164</u> |
| <b>Income Funds</b>                                   |       |               |               |               |               |
| Restricted Funds                                      | 20    |               | -             |               | -             |
| Unrestricted Funds                                    | 21    |               | 41,542        |               | 48,164        |
|                                                       |       |               | <u>41,542</u> |               | <u>48,164</u> |

The financial statements were approved by the trustees on 23 March 2026 and were approved by:

MHJ Smith  
Trustee

# **NORWICH YOUTH FOR CHRIST**

## **Notes to the Financial Statements**

### **For the year ended 31 August 2025**

#### **1.0 Accounting Policies**

##### **Charity information**

Norwich Youth for Christ constitutes an unincorporated charity controlled by its governing document, a deed of trust.

#### **1.1 Accounting convention**

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

#### **1.2 Going concern**

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### **1.3 Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

#### **1.4 Income**

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

**NORWICH YOUTH FOR CHRIST**  
**Notes to the Financial Statements**  
**For the year ended 31 August 2025**

**1.5 Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**1.6 Tangible fixed assets**

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

|                     |                         |
|---------------------|-------------------------|
| Plant and equipment | 20% on reducing balance |
|---------------------|-------------------------|

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

**1.7 Impairment of fixed assets**

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

**1.8 Cash and cash equivalents**

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

**1.9 Financial instruments**

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

**NORWICH YOUTH FOR CHRIST**  
**Notes to the Financial Statements**  
**For the year ended 31 August 2025**

**Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

**Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

**De-recognition of financial liabilities**

Financial liabilities are de-recognised when the charity's contractual obligations expire or are discharged or cancelled.

**1.10 Employee benefits**

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

**1.10 Retirement benefits**

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due

**2 Critical accounting estimates and judgements**

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

**NORWICH YOUTH FOR CHRIST**  
**Notes to the Financial Statements**  
**For the year ended 31 August 2025**

**3 Donations and Legacies**

|                     | Unrestricted<br>Funds | Unrestricted<br>Funds |
|---------------------|-----------------------|-----------------------|
|                     | 2025                  | 2024                  |
|                     | £                     | £                     |
| Donations and gifts | 76,846                | 79,140                |
| Gift Aid Claimed    |                       |                       |
|                     | <hr/>                 | <hr/>                 |
|                     | 76,846                | 79,140                |
|                     | <hr/>                 | <hr/>                 |

**4 Charitable Activities**

|                     | Unrestricted<br>Funds | Unrestricted<br>Funds |
|---------------------|-----------------------|-----------------------|
|                     | 2025                  | 2024                  |
|                     | £                     | £                     |
| <b>Other Income</b> |                       |                       |
| Administration Fees | 2,395                 | 2,320                 |
| Project Income      | 59,426                | 57,625                |
|                     | <hr/>                 | <hr/>                 |
|                     | 61,821                | 59,945                |
|                     | <hr/>                 | <hr/>                 |

**5 Other trading activities**

|                    | Unrestricted<br>Funds | Unrestricted<br>Funds |
|--------------------|-----------------------|-----------------------|
|                    | 2025                  | 2024                  |
|                    | £                     | £                     |
| Fundraising events | 264                   | 2,877                 |
|                    | <hr/>                 | <hr/>                 |

**6 Investments**

|                     | Unrestricted<br>Funds | Unrestricted<br>Funds |
|---------------------|-----------------------|-----------------------|
|                     | 2025                  | 2024                  |
|                     | £                     | £                     |
| Interest receivable | 580                   | 1,341                 |
|                     | <hr/>                 | <hr/>                 |

**NORWICH YOUTH FOR CHRIST**  
**Notes to the Financial Statements**  
**For the year ended 31 August 2025**

**7 Other income**

|              | Unrestricted<br>Funds | Unrestricted<br>Funds |
|--------------|-----------------------|-----------------------|
|              | 2025                  | 2024                  |
|              | £                     | £                     |
| Other Income | 352                   | 736                   |

**8 Expenditure on raising funds**

|                                          | Church<br>Activities | Church<br>Activities |
|------------------------------------------|----------------------|----------------------|
|                                          | 2025                 | 2024                 |
|                                          | £                    | £                    |
| Fundraising and publicity: Support Costs | 2,539                | 2,376                |

**9 Charitable activities**

|                                                            | Core<br>Activities | Evangelism<br>of young<br>people | Total    | Core<br>Activities | Evangelism<br>of young<br>people | Total   |
|------------------------------------------------------------|--------------------|----------------------------------|----------|--------------------|----------------------------------|---------|
|                                                            | 2025               | 2025                             | 2025     | 2024               | 2024                             | 2024    |
|                                                            | £                  | £                                | £        | £                  | £                                | £       |
| <b>Direct Costs</b>                                        |                    |                                  |          |                    |                                  |         |
| Depreciation & impairment                                  |                    | 1,679                            | 1,679    | -                  | 1,505                            | 1,505   |
| Profit on disposal of fixed assets                         |                    | (11,750)                         | (11,750) |                    |                                  | -       |
| Events & Projects                                          |                    | 6,956                            | 6,956    | -                  | 8,967                            | 8,967   |
| Subscriptions                                              | -                  | -                                | -        | 91                 | 3,148                            | 3,239   |
| Year out' Volunteers                                       | -                  | -                                | -        | -                  | 2,796                            | 2,796   |
|                                                            | -                  | (3,115)                          | (3,115)  | 91                 | 16,416                           | 16,507  |
| <b>Grant funding of activities (see note 10)</b>           | -                  | 8,508                            | 8,508    | -                  | 8,508                            | 8,508   |
| <b>Share of support and governance costs (see note 11)</b> |                    |                                  |          |                    |                                  | -       |
| Share of support costs                                     | 30,861             | 106,576                          | 137,437  | 28,364             | 97,386                           | 125,750 |
| Share of governance costs                                  | 1,116              | -                                | 1,116    | 884                | -                                | 884     |
|                                                            | 31,977             | 106,576                          | 138,553  | 29,248             | 97,386                           | 126,634 |
| <b>Total analysed by fund</b>                              |                    |                                  |          |                    |                                  |         |
| Unrestricted funds                                         | 31,977             | 111,969                          | 143,946  | 29,339             | 122,310                          | 151,649 |

**NORWICH YOUTH FOR CHRIST**  
**Notes to the Financial Statements**  
**For the year ended 31 August 2025**

**10 Grants payable**

|                                                  | Evangelism<br>of young<br>people<br>2025<br>£ | Evangelism<br>of young<br>people<br>2024<br>£ |
|--------------------------------------------------|-----------------------------------------------|-----------------------------------------------|
| Grants to institutions: charitable organisations | 8,508                                         | 8,508                                         |

**11 Support & Governance costs**

|                                | Support<br>costs<br>2025<br>£ | Governance<br>costs<br>2025<br>£ | Total<br>2025<br>£ | Support<br>costs<br>2024<br>£ | Governance<br>costs<br>2024<br>£ | Total<br>2024<br>£ |
|--------------------------------|-------------------------------|----------------------------------|--------------------|-------------------------------|----------------------------------|--------------------|
| Staff Costs                    | 118,985                       | -                                | 118,985            | 109,678                       | -                                | 109,678            |
| Rent, rates & insurance        | 9,456                         | -                                | 9,456              | 8,710                         | -                                | 8,710              |
| Telephone, computer & internet | 2,885                         | -                                | 2,885              | 2,011                         | -                                | 2,011              |
| Office and admin               | 8,548                         | -                                | 8,548              | 6,846                         | -                                | 6,846              |
| Bank charges                   | 102                           | -                                | 102                | 72                            | -                                | 72                 |
| Accountancy                    | -                             | 1,116                            | 1,116              | -                             | 1,693                            | 1,693              |
|                                | 139,976                       | 1,116                            | 141,092            | 127,317                       | 1,693                            | 129,010            |
| Analysed between:              |                               |                                  |                    |                               |                                  |                    |
| Fundraising                    | 2,539                         | -                                | 2,539              | 2,376                         | -                                | 2,376              |
| Core Activities                | 30,861                        | 1,116                            | 31,977             | 27,555                        | 1,693                            | 29,248             |
| Evangelism of young people     | 106,576                       |                                  | 106,576            | 97,386                        | -                                | 97,386             |
|                                | 139,976                       | 1,116                            | 141,092            | 127,317                       | 1,693                            | 129,010            |

**12 Net movement in funds**

|                                                                                    |           |           |
|------------------------------------------------------------------------------------|-----------|-----------|
| The net movement in funds is stated after charging / (crediting):                  | 2025<br>£ | 2024<br>£ |
| Fees payable for the independent examination of the charity's financial statements | 1,116     | 1,693     |
| Depreciation of owned tangible fixed assets                                        | 1,679     | 1,505     |
| Profit on disposal of fixed assets                                                 | (11,750)  | -         |

**NORWICH YOUTH FOR CHRIST**  
**Notes to the Financial Statements**  
**For the year ended 31 August 2025**

**13 Trustees**

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

**14 Employees**

The average monthly number of employees during the year was:

|                         | Number         | Number         |
|-------------------------|----------------|----------------|
|                         | 2025           | 2024           |
|                         | <b>No</b>      | <b>No</b>      |
| Full time               | 2              | 2              |
| Part time               | 4              | 4              |
| Total                   | <u>6</u>       | <u>6</u>       |
|                         | 2025           | 2024           |
|                         | £              | £              |
| <b>Employment costs</b> |                |                |
| Wages and salaries      | 94,566         | 88,917         |
| Social security costs   | 14,664         | 12,969         |
| Other pension costs     | 9,755          | 7,792          |
|                         | <u>118,985</u> | <u>109,678</u> |

There were no employees whose annual remuneration was £60,000 or more.

Remuneration of key management personnel

|                        | 2025          | 2024          |
|------------------------|---------------|---------------|
|                        | £             | £             |
| Aggregate compensation | <u>50,591</u> | <u>50,049</u> |

**15 Taxation**

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes

**NORWICH YOUTH FOR CHRIST**  
**Notes to the Financial Statements**  
**For the year ended 31 August 2025**

**16 Tangible Fixed Assets**

|                                    | Plant &<br>Equipment<br>£ |
|------------------------------------|---------------------------|
| <b>Cost</b>                        |                           |
| At 1 September 2024                | 92,915                    |
| Additions                          | -                         |
| Disposals                          | (25,738)                  |
| At 31 August 2025                  | <u>67,177</u>             |
| <b>Depreciation and impairment</b> |                           |
| At 1 September 2024                | 89,987                    |
| Depreciation                       | 1,679                     |
| Disposals                          | (25,738)                  |
| At 31 August 2025                  | <u>65,928</u>             |
| <b>Carrying amount</b>             |                           |
| At 31 August 2025                  | <u>1,249</u>              |
| At 31 August 2024                  | <u>2,928</u>              |

Prior to the year end, the Tracks Van was written off in an accident. The insurance proceeds, whilst received after the year end, have been included in prepayments and accrued income (note 17) and the asset has been written out of the fixed assets above.

**17 Debtors**

|                                     | 2025<br>£     | 2024<br>£    |
|-------------------------------------|---------------|--------------|
| Amounts falling due within one year |               |              |
| Other debtors                       | 6,317         | 3,593        |
| Prepayments and Accrued income      | 12,966        | -            |
|                                     | <u>19,283</u> | <u>3,593</u> |

**NORWICH YOUTH FOR CHRIST**  
**Notes to the Financial Statements**  
**For the year ended 31 August 2025**

**18 Creditors: amounts falling due within one year**

|                              | 2025  | 2024  |
|------------------------------|-------|-------|
|                              | £     | £     |
| Accruals and deferred income | 2,054 | 2,999 |

**19 Retirement benefit scheme**

|                                                                     | 2025  | 2024  |
|---------------------------------------------------------------------|-------|-------|
|                                                                     | £     | £     |
| Defined contribution schemes                                        |       |       |
| Charge to profit or loss in respect of defined contribution schemes | 9,754 | 7,792 |

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

**20 Restricted funds**

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

|                 | Balance at 1<br>September<br>2024 | Incoming<br>Resources | Resources<br>Expended | Transfers | Balance at 31<br>August<br>2025 |
|-----------------|-----------------------------------|-----------------------|-----------------------|-----------|---------------------------------|
|                 | £                                 | £                     | £                     | £         | £                               |
| Mission Academy | -                                 | -                     | -                     | -         | -                               |

**Restricted funds for the preceding year**

|                 | Balance at 1<br>September<br>2023 | Incoming<br>Resources | Resources<br>Expended | Transfers | Balance at 31<br>August<br>2024 |
|-----------------|-----------------------------------|-----------------------|-----------------------|-----------|---------------------------------|
|                 | £                                 | £                     | £                     | £         | £                               |
| Mission Academy | 2,454                             | -                     | -                     | (2,454)   | -                               |

**NORWICH YOUTH FOR CHRIST**  
**Notes to the Financial Statements**  
**For the year ended 31 August 2025**

**21 Unrestricted funds**

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

|               | Balance at 1<br>September<br>2024 | Incoming<br>Resources | Resources<br>Expended | Transfers | Balance at 31<br>August<br>2025 |
|---------------|-----------------------------------|-----------------------|-----------------------|-----------|---------------------------------|
|               | £                                 | £                     | £                     | £         | £                               |
| Legacy        | 124                               | -                     | -                     | -         | 124                             |
| General Funds | 48,040                            | 139,863               | (146,485)             | -         | 41,418                          |
|               | <u>48,164</u>                     | <u>139,863</u>        | <u>(146,485)</u>      | <u>-</u>  | <u>41,542</u>                   |

**Unrestricted funds for the preceding year**

|               | Balance at 1<br>September<br>2023 | Incoming<br>Resources | Resources<br>Expended | Transfers    | Balance at 31<br>August<br>2024 |
|---------------|-----------------------------------|-----------------------|-----------------------|--------------|---------------------------------|
|               | £                                 | £                     | £                     | £            | £                               |
| Legacy        | 124                               | -                     | -                     | -            | 124                             |
| General Funds | 55,572                            | 144,039               | (154,025)             | 2,454        | 48,040                          |
|               | <u>55,696</u>                     | <u>144,039</u>        | <u>(154,025)</u>      | <u>2,454</u> | <u>48,164</u>                   |

**22 Analysis of net assets between funds**

|                                   | Unrestricted<br>Funds<br>general<br>2025 | Restricted<br>Funds<br>2025 | Total<br>2025 | Unrestricted<br>Funds<br>general<br>2024 | Restricted<br>Funds<br>2024 | Total<br>2024 |
|-----------------------------------|------------------------------------------|-----------------------------|---------------|------------------------------------------|-----------------------------|---------------|
|                                   | £                                        | £                           | £             | £                                        | £                           | £             |
| Tangible assets                   | 1,249                                    | -                           | 1,249         | 2,928                                    | -                           | 2,928         |
| Current assets /<br>(liabilities) | 40,293                                   | -                           | 40,293        | 45,236                                   | -                           | 45,236        |
|                                   | <u>41,542</u>                            | <u>-</u>                    | <u>41,542</u> | <u>48,164</u>                            | <u>-</u>                    | <u>48,164</u> |

**NORWICH YOUTH FOR CHRIST**  
**Notes to the Financial Statements**  
**For the year ended 31 August 2025**

**23 Related party transactions**

**Transactions with related parties**

During the year the charity entered into the following transactions with related parties:

Norwich Youth For Christ provided and charged a fee for Administrative services totalling £360 to East Norfolk Youth for Christ a charity that has the same acting trustees.

**NORWICH YOUTH FOR CHRIST**

England & Wales - Charity number 1071019

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# Accounts

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**NORWICH YOUTH FOR CHRIST**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

# NORWICH YOUTH FOR CHRIST

## LEGAL AND ADMINISTRATIVE INFORMATION

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|                      |                                                                                                    |                               |
|----------------------|----------------------------------------------------------------------------------------------------|-------------------------------|
| Trustees             | M H J Smith                                                                                        |                               |
|                      | R Lynds                                                                                            |                               |
|                      | D Gyton                                                                                            |                               |
|                      | S Knights                                                                                          |                               |
|                      | T Baldry                                                                                           | (Appointed 16 September 2024) |
|                      | C Gunn                                                                                             | (Appointed 11 November 2024)  |
| Charity number       | 1071019                                                                                            |                               |
| Principal address    | City Gates Centre<br>39 Cowgate<br>NORWICH<br>Norfolk<br>United Kingdom<br>NR3 1SZ                 |                               |
| Independent examiner | Argents Accountants Limited<br>15 Palace Street<br>NORWICH<br>Norfolk<br>United Kingdom<br>NR3 1RT |                               |

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# NORWICH YOUTH FOR CHRIST

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# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 31 AUGUST 2024

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The trustees present their annual report and financial statements for the year ended 31 August 2024.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

#### **Objectives and activities**

Constitution, objects and policies

Norwich Youth for Christ (NYFC) is constituted by Trust Deed. Its purpose is to evangelise young people in Norwich and surrounding areas, and to equip others for evangelism of young people.

Its policy is to achieve this purpose via a series of designated works and projects in places where young people naturally come together: schools, youth groups, etc. giving as many young people as possible the opportunity to hear the Gospel and develop in their faith.

Norwich Youth for Christ is affiliated to British Youth for Christ and shares the aim of communicating and demonstrating the Christian faith. In all of our work with young people we use what we call the four D approach to evangelism:

**Demonstrate** - God's love

**Declare** - relevantly the good news about Jesus

**Decision** - Giving young people the opportunity to accept Christ as their personal Saviour

**Disciple** - Serving the local Church by providing both evangelistic and discipleship resources

#### **Public benefit**

The trustees have considered the Charity Commission's guidance on public benefit and the advancement of religion when reviewing the Trust's aims and objectives and in reviewing existing activities and planning future activities.

#### **Staff and volunteers**

The trustees continue to be grateful to the staff for their hard work and commitment and dedication to the mission.

The staff team this year comprised of:

Nick Blanch until 31 December 2023

Fliss Jones

Gary Watson

Tom Tarbuck

Tania Colley

Gwil Davey from 1 January 2024

Dani Horsfall from 10 June 2024

We had one gap year student volunteer with us for the year. We are grateful for their dedication, commitment and enthusiasm during this year.

Much of the work is supported by volunteers and we are grateful to all of them for their support and enthusiasm.

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2024

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#### Achievements and performance

##### Development, activities and achievements

The main development this year has been the resignation of Nick Blanch in December 2023, following eleven years as the Director of Norwich Youth for Christ, to work for National Youth for Christ. He was replaced by Gwilym Davey who started in the New Year. He had a couple of days in the office before attending the annual Youth for Christ staff conference with the rest of the team. Therefore, much of the first quarter of the year involved maintaining our work whilst recruiting the new director, and the rest of the year involved getting Gwil inducted and up to speed, managing the team, understanding our current work and taking on the delivery that Nick was doing in several schools.

The Trustees are very thankful to Nick Blanch and his leadership, passion and service over the last eleven years which has included one pandemic, two office moves, some crazy fundraising events and more importantly thousands of contacts with young people in schools, youth clubs, youth events online and at camps.

We saw a relatively smooth transition between directors and welcomed Gwil to the team.

We held our Annual Showcase in March 2024 where we were able to celebrate our work with invited supporters and were delighted to have the Bishop of Norwich, Bishop Graham Usher, attend and join the trustees as Gwil was commissioned as the new Director.

#### PRIORITIES

In line with our current strategy, Norwich Youth for Christ continues to work against 4 main priorities. (There is overlap in where some of our projects fit). These are:

- Schools work
- Music & Media
- Partnerships
- Resourcing others

##### Schools work:

We continued our work in Framingham High School, Sewell Park Academy, Hellesdon High School, Taverham High School and Thorpe High School delivering lunch time clubs. We have also added CNS to our list of schools.

We were asked by Thorpe High School if we could make a digital Christmas assembly that they could show to their students. This was another brilliant opportunity to share the Christmas story with hundreds of students. We were able to use a young person from the Jam to help create this video.

Our presence also continues in Thurton Primary, Stoke Holy Cross Primary and Rockland and Surlingham Primary schools, taking assemblies and running lunch clubs. We have also started working in Alington Primary school too.

Boost – Our Alternative Education project has had a successful year. We have had 19 students over the year and we were at full capacity many times during the year. We believe we have been able to make a difference in all of these young people's lives by giving them the space to learn, be listened to and develop their social skills and work on their challenging behaviour. Boost now has regular referrals from local high schools as they recognise this provision and are now contributing towards the cost.

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2024

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#### Music & Media:

We have had a wonderful time at Encounter, our bi-termly youth service, this year. As well as the usual mix of tabletop games, tuck shop and hanging out with other youth groups from across Norfolk, we have provided many opportunities to be challenged during the youth service.

We have been challenged in some of our crazy - and not so crazy - (in fact slightly boring 'we won't try that game again') games. And, in the talks we've listened to, we have also been challenged to make some healthy habits, choose Jesus and seek out His plans for our lives. A highlight was hearing from Bryn who runs Blue Bear Coffee shop in Norwich. He shared his testimony of knowing Jesus and discovering what His plans were for his life. This has taken him on a journey from being a policeman, to a bodyguard and then working overseas in projects fighting to uncover and stop people trafficking. He now runs a fair trade coffee shop in Norwich making sure all their coffee is ethically sourced and raises money towards fighting the injustice of slavery. This was an inspirational evening.

Over each event, many young people have encountered Jesus as we have worshiped Him and spent time listening to Him and reflecting on what it means to be a follower of Christ. We have also offered opportunities for young people to make a decision to follow Jesus. Our Encounter youth band is going from strength to strength as they practice together at The Jam and then lead the young people at Encounter in worship.

The Jam meets weekly during term time on a Wednesday evening and continues to see a dedicated group of young people, who love making music, gather together each week. They are mainly responsible for the worship at Encounter and helping to plan and host the event. When they are not doing this, they are looking at songwriting and making social media posts. It is a safe space for young people to be themselves, explore faith, enjoy friendship, create and thrive.

YouTube is not currently one of our priorities, however we have uploaded some content over the year, including a digital Christmas assembly (as previously mentioned) which was used by schools. We amassed 8100 views and gained 20 subscribers.

We have been deliberate about being active on social media, and regularly put out content from highlighting bible verses, funny edits or advertising on Instagram, Tik Tok and Facebook. This is starting to gather momentum and we look to develop this further. On Tik Tok we have reached 13648 accounts and had 15824 views. On Instagram we reached 441 accounts a month on average.

Tracks, our mobile recording studio, has had regular visits to youth groups at Stoke Holy Cross this year, as well as our summer camp at Sizewell. It has been used at Hellesdon high school after school youth club. It has also been used alongside our Boost project to add a music and tech learning option. It is a brilliant resource and a project we want to continue to grow to see it used to its full potential.

Nick Blanch continued to volunteer a weekly gaming session throughout the year, engaging with around 55 people through Twitch.

#### Partnerships:

We have continued with our partnership projects with Poringland and Framingham Earl Churches Together (P&FECT) and Bramerton Churches Together (BYRUS) as well as Stoke Holy Cross Parish Church. We are also supporting the youth work at Lakenham, New Hope Christian Centre.

We continue our partnerships with Thurton Primary School to regularly have a weekly presence in that school in the form of assemblies, prayer spaces, and lunch time clubs, and have started similar sessions in a new partnership with Alington Primary School.

Our partnership with Harford Youth Project which meets at Harford Community Centre where we support their weekly youth club also continues.

We love any opportunity to partner with others and continue to work with Norwich Vineyard Church at Thorpe High School and Oak Grove Chapel at Sewell Park Academy.

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2024

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#### Resourcing Others:

We hosted the Global Leadership Summit in November 2023 again. We returned to The Kings Centre in Norwich as our venue and welcomed approx 50 delegates from various churches and organisations. It was a pleasure to be able to run this insightful and impactful event and hope that many benefited from the world class teaching.

We were also invited back to run the youth work at a Relational Mission Church gathering at Kings in February. We once again encouraged the young people in the area of evangelism.

We ran our fourth summer Encounter Camp in partnership with Integrate, North Breckland and East Norfolk Youth for Christ. It sold out within a couple of weeks of bookings opening. Our theme was BRAVE and included a Scottish sub theme. Neil o'Boyle, the director of National Youth for Christ, was our speaker and it continues to be a highlight of the year as we see young people take big steps forward on their journey of faith, some making first time commitments to follow Jesus and others, going deeper in their faith. This year we also baptised two young people in the sea with their families and camp delegates watching on the beach.

We continue to have oversight of East Norfolk Youth for Christ. Our aim was to seek new Trustees with a view to handing the governance over to them this year. This has not happened and we will review this situation next year.

We also continue to support and be a part of initiatives across the city including Connect Norwich. (an expression of Churches Together across Greater Norwich).

#### Other Developments:

Our National annual staff conference went ahead this year at Halesowen. The conference was hosted at Life Central Church. It was good to connect with our wider Youth for Christ family and be together with Youth for Christ Centres across the UK. We had to organise our own accommodation this year, which we did with other East Anglian centres and stayed together at The Greenhouse at Barnes Close. It was good to take time out to strengthen our relationships and vision for the work.

#### Financial review

##### Financial position

Our overall giving remained fairly stable over the year. Where some regular donations stopped, these were replaced by new financial supporters joining our giving team, or current supporters increasing their giving.

Gwil ran a Marathon in July to raise money for our work. He raised almost £3,000.

Our Boost project income tripled this year which has helped to pay for the staff running the project.

We have seen a rise in all of our expenses, as expected, including as a result of a pay review following the raise in the National Minimum Wage in April 2024.

Our savings safety net continues to take the pressure off our ambitious aspirations knowing we have funds to cover any deficit. However, we are not complacent and continue to robustly seek new support to sustain our work in the future.

We are thankful for the faithful support we have received from all our supporters.

##### Reserves policy

To avoid closure due to financial difficulty the trustees have agreed to keep a certain level of financial reserves to ensure that main operations can continue for a period of at least 3 months. We estimate this to be £23,000.

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

**FOR THE YEAR ENDED 31 AUGUST 2024**

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### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The trustees are a small group working closely with the director and staff who continue to monitor the risks facing the charity.

### **Structure, governance and management**

#### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The trustees who served during the year and up to the date of signature of the financial statements were:

M H J Smith

R Lynds

D Gyton

S Knights

M Mills (Resigned 25 March 2024)

C Poole (Resigned 1 January 2024)

T Baldry (Appointed 16 September 2024)

C Gunn (Appointed 11 November 2024)

#### **Recruitment and appointment of new trustees**

Appointment of trustees is governed by the Trust Deed of the charity. The Board of Trustees is authorised to appoint new trustees to fill vacancies arising through resignation or death of existing trustees.

#### **Induction and training of new trustees**

We are still looking to recruit new Trustees. New Trustees are invited to attend a meeting of Trustees and to meet the Director and the staff team before appointment.

We recognise the importance of ongoing development of Trustees and their confidence and ability in fulfilling their roles and responsibilities. With this in mind we will be seeking opportunities for training and development of the Trustees in their roles.

Approved by order of the board of trustees on and signed on its behalf by:

M H J Smith

**Trustee**

10 March 2025

# NORWICH YOUTH FOR CHRIST

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF NORWICH YOUTH FOR CHRIST

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I report to the trustees on my examination of the financial statements of Norwich Youth for Christ (the charity) for the year ended 31 August 2024.

#### **Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



#### **Mark Johnstone FCA**

Argents Accountants Limited  
15 Palace Street  
NORWICH  
Norfolk  
NR3 1RT  
United Kingdom

Dated: 12 March 2025

# NORWICH YOUTH FOR CHRIST

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

**FOR THE YEAR ENDED 31 AUGUST 2024**

|                                        |       | Unrestricted<br>funds<br>2024<br>£ | Restricted<br>funds<br>2024<br>£ | Total<br>2024<br>£ | Unrestricted<br>funds<br>2023<br>£ | Restricted<br>funds<br>2023<br>£ | Total<br>2023<br>£ |
|----------------------------------------|-------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
|                                        | Notes |                                    |                                  |                    |                                    |                                  |                    |
| <b>Income and endowments from:</b>     |       |                                    |                                  |                    |                                    |                                  |                    |
| Donations and legacies                 | 3     | 79,140                             | -                                | 79,140             | 82,399                             | -                                | 82,399             |
| Charitable activities                  | 4     | 59,945                             | -                                | 59,945             | 39,020                             | -                                | 39,020             |
| Other trading activities               | 5     | 2,877                              | -                                | 2,877              | 829                                | -                                | 829                |
| Investments                            | 6     | 1,341                              | -                                | 1,341              | 1,530                              | -                                | 1,530              |
| Other income                           | 7     | 736                                | -                                | 736                | 1,370                              | -                                | 1,370              |
| <b>Total income</b>                    |       | <u>144,039</u>                     | <u>-</u>                         | <u>144,039</u>     | <u>125,148</u>                     | <u>-</u>                         | <u>125,148</u>     |
| <b>Expenditure on:</b>                 |       |                                    |                                  |                    |                                    |                                  |                    |
| Raising funds                          | 8     | 2,376                              | -                                | 2,376              | 2,486                              | -                                | 2,486              |
| Charitable activities                  | 9     | 151,649                            | -                                | 151,649            | 143,772                            | -                                | 143,772            |
| <b>Total expenditure</b>               |       | <u>154,025</u>                     | <u>-</u>                         | <u>154,025</u>     | <u>146,258</u>                     | <u>-</u>                         | <u>146,258</u>     |
| <b>Net expenditure</b>                 |       | (9,986)                            | -                                | (9,986)            | (21,110)                           | -                                | (21,110)           |
| Transfers between funds                |       | 2,454                              | (2,454)                          | -                  | -                                  | -                                | -                  |
| <b>Net movement in funds</b>           | 12    | (7,532)                            | (2,454)                          | (9,986)            | (21,110)                           | -                                | (21,110)           |
| <b>Reconciliation of funds:</b>        |       |                                    |                                  |                    |                                    |                                  |                    |
| Fund balances at 1 September 2023      |       | 55,696                             | 2,454                            | 58,150             | 76,806                             | 2,454                            | 79,260             |
| <b>Fund balances at 31 August 2024</b> |       | <u>48,164</u>                      | <u>-</u>                         | <u>48,164</u>      | <u>55,696</u>                      | <u>2,454</u>                     | <u>58,150</u>      |

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

# NORWICH YOUTH FOR CHRIST

## BALANCE SHEET

AS AT 31 AUGUST 2024

|                                                       |       | 2024           |               | 2023           |               |
|-------------------------------------------------------|-------|----------------|---------------|----------------|---------------|
|                                                       | Notes | £              | £             | £              | £             |
| <b>Fixed assets</b>                                   |       |                |               |                |               |
| Tangible assets                                       | 16    |                | 2,928         |                | 3,576         |
| <b>Current assets</b>                                 |       |                |               |                |               |
| Debtors                                               | 17    | 3,593          |               | 5,935          |               |
| Cash at bank and in hand                              |       | 44,642         |               | 52,364         |               |
|                                                       |       | <u>48,235</u>  |               | <u>58,299</u>  |               |
| <b>Creditors: amounts falling due within one year</b> | 18    | <u>(2,999)</u> |               | <u>(3,725)</u> |               |
| <b>Net current assets</b>                             |       |                | 45,236        |                | 54,574        |
| <b>Total assets less current liabilities</b>          |       |                | <u>48,164</u> |                | <u>58,150</u> |
| <b>The funds of the charity</b>                       |       |                |               |                |               |
| Restricted income funds                               | 20    | -              |               | 2,454          |               |
| Unrestricted funds                                    | 21    | 48,164         |               | 55,696         |               |
|                                                       |       | <u>48,164</u>  |               | <u>58,150</u>  |               |

The financial statements were approved by the trustees on 10 March 2025

M H J Smith  
Trustee

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 AUGUST 2024

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#### 1 Accounting policies

##### Charity information

Norwich Youth for Christ constitutes an unincorporated charity controlled by its governing document, a deed of trust.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

#### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

**FOR THE YEAR ENDED 31 AUGUST 2024**

---

### **1 Accounting policies**

**(Continued)**

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

#### **1.5 Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

#### **1.6 Tangible fixed assets**

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

|                     |             |
|---------------------|-------------|
| Plant and equipment | 20% on cost |
|---------------------|-------------|

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### **1.7 Impairment of fixed assets**

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### **1.8 Cash and cash equivalents**

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### **1.9 Financial instruments**

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

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### 1 Accounting policies

(Continued)

#### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

#### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

#### **1.10 Employee benefits**

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

#### **1.11 Retirement benefits**

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

### 3 Income from donations and legacies

|                     | Unrestricted<br>funds<br>2024<br>£ | Unrestricted<br>funds<br>2023<br>£ |
|---------------------|------------------------------------|------------------------------------|
| Donations and gifts | 79,140                             | 82,399                             |

### 4 Income from charitable activities

|                     | Unrestricted<br>funds<br>2024<br>£ | Unrestricted<br>funds<br>2023<br>£ |
|---------------------|------------------------------------|------------------------------------|
| <b>Other Income</b> |                                    |                                    |
| Administration Fees | 2,320                              | 4,120                              |
| Project income      | 57,625                             | 34,900                             |
|                     | 59,945                             | 39,020                             |

### 5 Income from other trading activities

|                    | Unrestricted<br>funds<br>2024<br>£ | Unrestricted<br>funds<br>2023<br>£ |
|--------------------|------------------------------------|------------------------------------|
| Fundraising events | 2,877                              | 829                                |

### 6 Income from investments

|                     | Unrestricted<br>funds<br>2024<br>£ | Unrestricted<br>funds<br>2023<br>£ |
|---------------------|------------------------------------|------------------------------------|
| Interest receivable | 1,341                              | 1,530                              |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

### 7 Other income

|              | Unrestricted<br>funds<br>2024<br>£ | Unrestricted<br>funds<br>2023<br>£ |
|--------------|------------------------------------|------------------------------------|
| Other Income | 736                                | 1,370                              |

### 8 Expenditure on raising funds

|                                  | Unrestricted<br>funds<br>2024<br>£ | Unrestricted<br>funds<br>2023<br>£ |
|----------------------------------|------------------------------------|------------------------------------|
| <b>Fundraising and publicity</b> |                                    |                                    |
| Support costs                    | 2,376                              | 2,486                              |

### 9 Expenditure on charitable activities

|                                                            | Core<br>Activities<br>2024<br>£ | Evangelism<br>of young<br>people<br>2024<br>£ | Total<br>2024<br>£ | Core<br>Activities<br>2023<br>£ | Evangelism<br>of young<br>people<br>2023<br>£ | Total<br>2023<br>£ |
|------------------------------------------------------------|---------------------------------|-----------------------------------------------|--------------------|---------------------------------|-----------------------------------------------|--------------------|
| <b>Direct costs</b>                                        |                                 |                                               |                    |                                 |                                               |                    |
| Depreciation and impairment                                | -                               | 1,505                                         | 1,505              | -                               | 1,864                                         | 1,864              |
| Events and Projects                                        | -                               | 8,967                                         | 8,967              | -                               | 7,994                                         | 7,994              |
| Subscriptions                                              | 91                              | 3,148                                         | 3,239              | 278                             | 3,038                                         | 3,316              |
| "Year out" Volunteers                                      | -                               | 2,796                                         | 2,796              | -                               | 3,567                                         | 3,567              |
|                                                            | 91                              | 16,416                                        | 16,507             | 278                             | 16,463                                        | 16,741             |
| Grant funding of activities<br>(see note 10)               | -                               | 8,508                                         | 8,508              | -                               | 8,508                                         | 8,508              |
| <b>Share of support and governance costs (see note 11)</b> |                                 |                                               |                    |                                 |                                               |                    |
| Support                                                    | 28,364                          | 97,386                                        | 125,750            | 27,187                          | 89,807                                        | 116,994            |
| Governance                                                 | 884                             | -                                             | 884                | 1,529                           | -                                             | 1,529              |
|                                                            | 29,339                          | 122,310                                       | 151,649            | 28,994                          | 114,778                                       | 143,772            |
| <b>Analysis by fund</b>                                    |                                 |                                               |                    |                                 |                                               |                    |
| Unrestricted funds                                         | 29,339                          | 122,310                                       | 151,649            | 28,994                          | 114,778                                       | 143,772            |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

### 10 Grants payable

|                                                     | Evangelism<br>of young<br>people<br>2024<br>£ | Evangelism<br>of young<br>people<br>2023<br>£ |
|-----------------------------------------------------|-----------------------------------------------|-----------------------------------------------|
| Grants to institutions:<br>Charitable organisations | 8,508                                         | 8,508                                         |

-

### 11 Support costs allocated to activities

|                                  | 2024<br>£      | 2023<br>£      |
|----------------------------------|----------------|----------------|
| Staff costs                      | 109,678        | 102,555        |
| Rent Rates and Insurance         | 8,710          | 8,738          |
| Telephone, computer and Internet | 2,011          | 2,428          |
| Office costs                     | 6,846          | 5,683          |
| Bank charges                     | 72             | 76             |
| Governance costs                 | 1,693          | 1,529          |
|                                  | <u>129,010</u> | <u>121,009</u> |
| <b>Analysed between:</b>         |                |                |
| Fundraising                      | 2,376          | 2,486          |
| Core Activities                  | 29,248         | 28,716         |
| Evangelism of young people       | 97,386         | 89,807         |
|                                  | <u>129,010</u> | <u>121,009</u> |

### 12 Net movement in funds

|                                                                                    | 2024<br>£ | 2023<br>£ |
|------------------------------------------------------------------------------------|-----------|-----------|
| The net movement in funds is stated after charging/(crediting):                    |           |           |
| Fees payable for the independent examination of the charity's financial statements | 1,693     | 1,529     |
| Depreciation of owned tangible fixed assets                                        | 1,505     | 1,864     |

### 13 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

### 14 Employees

The average monthly number of employees during the year was:

|           | 2024<br>Number | 2023<br>Number |
|-----------|----------------|----------------|
| Full time | 2              | 2              |
| Part time | 4              | 5              |
| Total     | 6              | 7              |

#### Employment costs

|                       | 2024<br>£ | 2023<br>£ |
|-----------------------|-----------|-----------|
| Wages and salaries    | 88,917    | 81,183    |
| Social security costs | 12,969    | 14,034    |
| Other pension costs   | 7,792     | 7,338     |
|                       | 109,678   | 102,555   |

There were no employees whose annual remuneration was more than £60,000.

#### Remuneration of key management personnel

The remuneration of key management personnel was as follows:

|                        | 2024<br>£ | 2023<br>£ |
|------------------------|-----------|-----------|
| Aggregate compensation | 50,049    | 52,616    |

### 15 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

### 16 Tangible fixed assets

|                                    | Plant and equipment<br>£ |
|------------------------------------|--------------------------|
| <b>Cost</b>                        |                          |
| At 1 September 2023                | 92,058                   |
| Additions                          | 857                      |
|                                    | <u>92,915</u>            |
| At 31 August 2024                  | 92,915                   |
| <b>Depreciation and impairment</b> |                          |
| At 1 September 2023                | 88,482                   |
| Depreciation charged in the year   | 1,505                    |
|                                    | <u>89,987</u>            |
| <b>Carrying amount</b>             |                          |
| At 31 August 2024                  | <u>2,928</u>             |
| At 31 August 2023                  | <u>3,576</u>             |

### 17 Debtors

|                                             | 2024<br>£    | 2023<br>£    |
|---------------------------------------------|--------------|--------------|
| <b>Amounts falling due within one year:</b> |              |              |
| Other debtors                               | 3,593        | 5,935        |
|                                             | <u>3,593</u> | <u>5,935</u> |

### 18 Creditors: amounts falling due within one year

|                              | 2024<br>£    | 2023<br>£    |
|------------------------------|--------------|--------------|
| Accruals and deferred income | 2,999        | 3,725        |
|                              | <u>2,999</u> | <u>3,725</u> |

### 19 Retirement benefit schemes

|                                                                     | 2024<br>£    | 2023<br>£    |
|---------------------------------------------------------------------|--------------|--------------|
| <b>Defined contribution schemes</b>                                 |              |              |
| Charge to profit or loss in respect of defined contribution schemes | 7,792        | 7,338        |
|                                                                     | <u>7,792</u> | <u>7,338</u> |

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

### 20 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

|                       | At 1<br>September<br>2023<br>£           | Transfers<br>£         | At 31 August<br>2024<br>£          |
|-----------------------|------------------------------------------|------------------------|------------------------------------|
| Mission Academy       | 2,454                                    | (2,454)                | -                                  |
|                       | <u>2,454</u>                             | <u>(2,454)</u>         | <u>-</u>                           |
| <b>Previous year:</b> | <b>At 1<br/>September<br/>2022<br/>£</b> | <b>Transfers<br/>£</b> | <b>At 31 August<br/>2023<br/>£</b> |
| Mission Academy       | 2,454                                    | -                      | 2,454                              |
|                       | <u>2,454</u>                             | <u>-</u>               | <u>2,454</u>                       |

### 21 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

|                       | At 1<br>September<br>2023<br>£           | Incoming<br>resources<br>£          | Resources<br>expended<br>£          | Transfers<br>£         | At 31 August<br>2024<br>£          |
|-----------------------|------------------------------------------|-------------------------------------|-------------------------------------|------------------------|------------------------------------|
| Legacy                | 124                                      | -                                   | -                                   | -                      | 124                                |
| General funds         | 55,572                                   | 144,039                             | (154,025)                           | 2,454                  | 48,040                             |
|                       | <u>55,696</u>                            | <u>144,039</u>                      | <u>(154,025)</u>                    | <u>2,454</u>           | <u>48,164</u>                      |
| <b>Previous year:</b> | <b>At 1<br/>September<br/>2022<br/>£</b> | <b>Incoming<br/>resources<br/>£</b> | <b>Resources<br/>expended<br/>£</b> | <b>Transfers<br/>£</b> | <b>At 31 August<br/>2023<br/>£</b> |
| Legacy                | 124                                      | -                                   | -                                   | -                      | 124                                |
| General funds         | 76,682                                   | 125,148                             | (146,258)                           | -                      | 55,572                             |
|                       | <u>76,806</u>                            | <u>125,148</u>                      | <u>146,258</u>                      | <u>-</u>               | <u>55,696</u>                      |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

### 22 Analysis of net assets between funds

|                              | Unrestricted<br>funds<br>2024<br>£ | Restricted<br>funds<br>2024<br>£ | Total<br>2024<br>£ |
|------------------------------|------------------------------------|----------------------------------|--------------------|
| <b>At 31 August 2024:</b>    |                                    |                                  |                    |
| Tangible assets              | 2,928                              | -                                | 2,928              |
| Current assets/(liabilities) | 45,236                             | -                                | 45,236             |
|                              | <u>48,164</u>                      | <u>-</u>                         | <u>48,164</u>      |
|                              |                                    |                                  |                    |
|                              | Unrestricted<br>funds<br>2023<br>£ | Restricted<br>funds<br>2023<br>£ | Total<br>2023<br>£ |
| <b>At 31 August 2023:</b>    |                                    |                                  |                    |
| Tangible assets              | 3,576                              | -                                | 3,576              |
| Current assets/(liabilities) | 52,120                             | 2,454                            | 54,574             |
|                              | <u>55,696</u>                      | <u>2,454</u>                     | <u>58,150</u>      |

### 23 Related party transactions

#### Transactions with related parties

During the year the charity entered into the following transactions with related parties:

Norwich Youth For Christ provided and charged a fee for Administrative services totalling £360 to East Norfolk Youth for Christ a charity that has the same acting trustees.

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# Accounts

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**NORWICH YOUTH FOR CHRIST**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2023**

# NORWICH YOUTH FOR CHRIST

## LEGAL AND ADMINISTRATIVE INFORMATION

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**Trustees**

M H J Smith  
R Lynds  
D Gyton  
S Knights  
M Mills  
C Poole

**Charity number**

1071019

**Principal address**

City Gates Centre  
39 Cowgate  
NORWICH  
Norfolk  
United Kingdom  
NR3 1SZ

**Independent examiner**

Argents Accountants Limited  
15 Palace Street  
NORWICH  
Norfolk  
United Kingdom  
NR3 1RT

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# NORWICH YOUTH FOR CHRIST

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# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 31 AUGUST 2023

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The trustees present their annual report and financial statements for the year ended 31 August 2023.

The trustees present their report with the financial statements of the charity for the year ended 31 August 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

#### **Objectives and activities**

Constitution, objects and policies

Norwich Youth for Christ (NYFC) is constituted by Trust Deed. Its purpose is to evangelise young people in Norwich and surrounding areas, and to equip others for evangelism of young people.

Its policy is to achieve this purpose via a series of designated works and projects in places where young people naturally come together: schools, youth groups, etc. giving as many young people as possible the opportunity to hear the Gospel and develop in their faith.

Norwich Youth for Christ is affiliated to British Youth for Christ and shares the aim of communicating and demonstrating the Christian faith. In all of our work with young people we use what we call the four D approach to evangelism:

**Demonstrate** - God's love

**Declare** - relevantly the good news about Jesus

**Decision** - Giving young people the opportunity to accept Christ as their personal Saviour

**Disciple** - Serving the local Church by providing both evangelistic and discipleship resources

#### **Public benefit**

The trustees have considered the Charity Commission's guidance on public benefit and the advancement of religion when reviewing the Trust's aims and objectives and in reviewing existing activities and planning future activities.

#### **Staff and volunteers**

The trustees continue to be grateful to the staff for their hard work and commitment and dedication to the mission.

The staff team this year comprised of:

Nick Blanch

Fliss Jones

Ben Lawrence until 30<sup>th</sup> Sept 2022

Abi Walter Browne until 31<sup>st</sup> Dec 2022

Gary Watson

Tom Tarbuck

Tania Colley

We had two gap year students volunteer with us for the year. We are grateful for their dedication, commitment and enthusiasm during this year.

Much of the work is supported by volunteers and we are grateful to all of them for their support and enthusiasm.

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2023

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#### Achievements and performance

##### Development, activities and achievements

This year has seen much of our work return to normal following COVID disruptions. We have steadily engaged in more schools work and have been able to deliver regular lunch time clubs in several schools.

A lot of the year has been dominated by the need to move office. We were able to secure a new lease with Alive Church, who have let us rent their space on Cowgate in Norwich. Much of the first term was spent packing up and preparing for our move which eventually happened on 9<sup>th</sup> January 2023. This was followed by a period of time of unpacking and settling in to our new venue. We are grateful to Alive Church for the use of this venue which enables us to run our office work and give a great space to host Boost, our youth clubs, services and events.

This year saw a significant increase in the number of schools engaged with and in total we had 14,794 contact points with young people. This was over double the amount we had experienced the year before.

#### PRIORITIES

In line with our current strategy, Norwich Youth for Christ continues to work against 4 main priorities. (There is overlap in where some of our projects fit). These are:

- Schools work
- Music & Media
- Partnerships
- Resourcing others

##### Schools work:

We continued our work in Framingham High School, Sewell Park Academy and Hellesdon High School, delivering lunch time clubs. However, we have also established a lunch club in Taverham High School and partnered with Norwich Vineyard Church to run a lunch time group in Thorpe High School and provision of assemblies throughout the year..

Our presence also continues in Thurton Primary, Rockland and Surlingham Primary schools, taking assemblies and running lunch clubs.

Boost – Our Alternative Education project has been much more successful this year. We have had 11 students over the year and we were at full capacity by the end of the year. We believe we have been able to make a difference in all of these young people's lives by giving them the space to learn, be listened to and develop their social skills and work on their challenging behaviour. Boost now has regular referrals from local high schools as they recognise this provision.

##### Music & Media:

Ben left our employment this year, which has resulted in a stronger focus on music at the Jam rather than media. The Jam have taken responsibility for planning the Encounter youth service, which has returned to being an in-person event and no longer online. As well as preparing for Encounter youth service, the Jam have spent their time forming a band and practising songs for the service, and song writing.

It's been wonderful to see Encounter youth service regularly well attended by approximately 40 - 60 young people coming from churches across Norfolk. Encounter gives the opportunity for young people to worship Jesus, hear a faith talk to inspire and challenge them to grow in their faith as well as offering a chance to make a decision to follow Jesus. It also includes a youth cafe, with games and tuck and therefore encourages relationships with different youth groups.

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

### *FOR THE YEAR ENDED 31 AUGUST 2023*

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YouTube growth has continued to slow down without a content creator role, however we continued to upload relevant video edits from our gaming streams and digital school assemblies. Across the year this equated to 16,179 views and an increase of 32 subscribers.

Tracks, our mobile recording studio, has had regular visits to youth groups at Oak Grove, Hunstanton and Stoke Holy Cross this year, as well as our summer camp at Sizewell. It has also been used alongside our Boost project to add a music and tech learning option. It is a brilliant resource and a project we want to continue to grow to see it used to its full potential.

We have continued to grow our Gaming streams and have seen our Twitch followers grow from 102 to 169. Streams include gaming, friendship building and bible discussions through our 'Verse of the Stream', a short bible verse explanation. Young people have also joined as moderators, helping to keep the discussions positive and new followers engaged. We have maintained 'Affiliate' status which means we can generate a small income through monetisation of streams via ads and subscriptions. Our server on social media app Discord has continued and encourages relationship-building and faith questions.

#### Partnerships:

We have continued with our partnership projects with Poringland and Framingham Earl Churches Together (P&FECT) and Bramerton Churches Together (BYRUS) as well as Stoke Holy Cross Parish Church where the new youth club continues to grow. We are also still supporting the youth work at Together Loving Christ.

We have partnered with Thurton Primary School to regularly have a weekly presence in that school in the form of assemblies, prayer spaces, and lunch time clubs.

We also started a new partnership with Harford Youth Project which meets at Ipswich Road United Reformed Church where we support their weekly youth club.

The club we ran at our building at Mousehold Hub did not restart following the summer holidays.

#### Resourcing Others:

We returned to hosting the Global Leadership Summit in person again in November this year. We used The Kings Centre in Norwich as our venue and welcomed approx 50 delegates from various churches and organisations. It was a pleasure to be able to run this insightful and impactful event and hope that many benefited from the world class teaching.

We were also invited to run the youth work again at a Relational Mission Church gathering at Kings in November encouraging the young people in the area of evangelism.

We ran our third summer Encounter Camp in partnership with Integrate, North Breckland and East Norfolk Youth for Christ. It sold out within a couple of weeks of bookings opening. Andy and Joy Clark were our speakers and it continues to be a highlight of the year as we see young people take big steps forward on their journey of faith, some making first time commitments to follow Jesus and others, going deeper in their faith. Lots of fun and games were also added to the mix.

We continue to have oversight of East Norfolk Youth for Christ, but we are actively seeking new Trustees with a view to handing the governance over to them next year.

We also continue to support and be a part of initiatives across the city including Transforming Norwich. (an expression of Churches Together across Greater Norwich).

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2023

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#### Other Developments:

Our National staff conference went ahead this year in January 2023 in Blackpool for the first time since the COVID Pandemic. It was good to once again be together with all the other Youth for Christ Centres across the UK. This is so good to take time out to strengthen our relationships and vision for the work.

We mentioned earlier that we have moved offices. We are now based at City Gates Centre on Cowgate. The move went smoothly on 9th January (although we did need to organise a new boiler as the current one didn't work) and we are enjoying our new premises.

#### Financial review

##### Financial position

Our overall giving remained fairly stable over the year. Where some regular donations stopped, these were replaced by new financial supporters joining our giving team. We had a sizable bill replacing the boiler in our new building, however, this was offset against our rent.

We did not find time to organise a fundraising event this year, but did launch a new giving campaign encouraging 100 new givers donating £20 a month. We have made advances in this, although we still have a way to go.

Our Boost project has started to bring in some income to help pay for the staff running the project and we anticipate this increasing further next year as the project establishes itself further.

Our savings safety net continues to take the pressure off our ambitious budget, knowing we have funds to cover any deficit. However, we are not complacent and continue to look for new support as mentioned above in order to sustain our work in the future.

We are thankful for the faithful support we have received from all our supporters.

#### Reserves policy

To avoid closure due to financial difficulty the trustees have agreed to keep a certain level of financial reserves to ensure that main operations can continue for a period of at least 3 months. We estimate this to be £23,000.

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The trustees are a small group working closely with the director and staff who continue to monitor the risks facing the charity.

#### Structure, governance and management

##### Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The trustees who served during the year and up to the date of signature of the financial statements were:

M H J Smith

R Lynds

D Gyton

S Knights

M Mills

C Poole

#### Recruitment and appointment of new trustees

Appointment of trustees is governed by the Trust Deed of the charity. The Board of Trustees is authorised to appoint new trustees to fill vacancies arising through resignation or death of existing trustees.

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

***FOR THE YEAR ENDED 31 AUGUST 2023***

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### **Induction and training of new trustees**

We are still looking to recruit new Trustees. New Trustees are invited to attend a meeting of Trustees and to meet the Director and the staff team before appointment.

We recognise the importance of ongoing development of Trustees and their confidence and ability in fulfilling their roles and responsibilities. With this in mind we will be seeking opportunities for training and development of the Trustees in their roles.

Approved by order of the board of trustees on and signed on its behalf by:

M H J Smith  
**Trustee**

25 March 2024

# NORWICH YOUTH FOR CHRIST

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF NORWICH YOUTH FOR CHRIST

---

I report to the trustees on my examination of the financial statements of Norwich Youth for Christ (the charity) for the year ended 31 August 2023.

#### **Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



**Mark Johnstone FCA**  
**Argents Accountants Limited**  
15 Palace Street  
NORWICH  
Norfolk  
NR3 1RT  
United Kingdom

Dated: 2 April 2024

# NORWICH YOUTH FOR CHRIST

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 AUGUST 2023

|                                                                |       | Unrestricted<br>funds<br>2023<br>£ | Restricted<br>funds<br>2023<br>£ | Total<br>2023<br>£ | Unrestricted<br>funds<br>2022<br>£ | Restricted<br>funds<br>2022<br>£ | Total<br>2022<br>£ |
|----------------------------------------------------------------|-------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
|                                                                | Notes |                                    |                                  |                    |                                    |                                  |                    |
| <b><u>Income and endowments from:</u></b>                      |       |                                    |                                  |                    |                                    |                                  |                    |
| Donations and legacies                                         | 3     | 82,399                             | -                                | 82,399             | 90,535                             | -                                | 90,535             |
| Charitable activities                                          | 4     | 39,020                             | -                                | 39,020             | 30,381                             | -                                | 30,381             |
| Other trading activities                                       | 5     | 829                                | -                                | 829                | 2,782                              | -                                | 2,782              |
| Investments                                                    | 6     | 1,530                              | -                                | 1,530              | 31                                 | -                                | 31                 |
| Other income                                                   | 7     | 1,370                              | -                                | 1,370              | 192                                | -                                | 192                |
| <b>Total income</b>                                            |       | <b>125,148</b>                     | <b>-</b>                         | <b>125,148</b>     | <b>123,921</b>                     | <b>-</b>                         | <b>123,921</b>     |
| <b><u>Expenditure on:</u></b>                                  |       |                                    |                                  |                    |                                    |                                  |                    |
| Raising funds                                                  | 8     | 2,486                              | -                                | 2,486              | 2,538                              | -                                | 2,538              |
| Charitable activities                                          | 9     | 143,772                            | -                                | 143,772            | 146,355                            | 36                               | 146,391            |
| <b>Total expenditure</b>                                       |       | <b>146,258</b>                     | <b>-</b>                         | <b>146,258</b>     | <b>148,893</b>                     | <b>36</b>                        | <b>148,929</b>     |
| Gross transfers between funds                                  |       | -                                  | -                                | -                  | 809                                | (809)                            | -                  |
| <b>Net expenditure for the year/<br/>Net movement in funds</b> |       | <b>(21,110)</b>                    | <b>-</b>                         | <b>(21,110)</b>    | <b>(24,163)</b>                    | <b>(845)</b>                     | <b>(25,008)</b>    |
| Fund balances at 1 September 2022                              |       | 76,806                             | 2,454                            | 79,260             | 100,969                            | 3,299                            | 104,268            |
| <b>Fund balances at 31 August 2023</b>                         |       | <b>55,696</b>                      | <b>2,454</b>                     | <b>58,150</b>      | <b>76,806</b>                      | <b>2,454</b>                     | <b>79,260</b>      |

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

# NORWICH YOUTH FOR CHRIST

## BALANCE SHEET

AS AT 31 AUGUST 2023

|                                                       | Notes | 2023<br>£      | £             | 2022<br>£      | £             |
|-------------------------------------------------------|-------|----------------|---------------|----------------|---------------|
| <b>Fixed assets</b>                                   |       |                |               |                |               |
| Tangible assets                                       | 14    |                | 3,576         |                | 5,440         |
| <b>Current assets</b>                                 |       |                |               |                |               |
| Debtors                                               | 15    | 5,935          |               | 1,749          |               |
| Cash at bank and in hand                              |       | 52,364         |               | 75,934         |               |
|                                                       |       | <u>58,299</u>  |               | <u>77,683</u>  |               |
| <b>Creditors: amounts falling due within one year</b> | 16    | <u>(3,725)</u> |               | <u>(3,863)</u> |               |
| Net current assets                                    |       |                | 54,574        |                | 73,820        |
| <b>Total assets less current liabilities</b>          |       |                | <u>58,150</u> |                | <u>79,260</u> |
| <b>Income funds</b>                                   |       |                |               |                |               |
| Restricted funds                                      | 18    |                | 2,454         |                | 2,454         |
| <u>Unrestricted funds</u>                             |       |                |               |                |               |
| Designated funds                                      | 19    | 124            |               | 124            |               |
| General unrestricted funds                            |       | <u>55,572</u>  |               | <u>76,682</u>  |               |
|                                                       |       |                | 55,696        |                | 76,806        |
|                                                       |       |                | <u>58,150</u> |                | <u>79,260</u> |

The financial statements were approved by the Trustees on 25 March 2024

M H J Smith  
Trustee

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 AUGUST 2023

---

#### 1 Accounting policies

##### Charity information

Norwich Youth for Christ constitutes an unincorporated charity controlled by its governing document, a deed of trust.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

#### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

---

### 1 Accounting policies

(Continued)

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

#### 1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

#### 1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

|                     |             |
|---------------------|-------------|
| Plant and equipment | 20% on cost |
|---------------------|-------------|

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### 1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### 1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

---

### 1 Accounting policies

(Continued)

#### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

#### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

#### **1.10 Employee benefits**

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

#### **1.11 Retirement benefits**

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

### 3 Donations and legacies

|                                              | Unrestricted<br>funds | Total         | Unrestricted<br>funds |
|----------------------------------------------|-----------------------|---------------|-----------------------|
|                                              | 2023                  | 2023          | 2022                  |
|                                              | £                     | £             | £                     |
| Donations and gifts                          | 82,399                | 82,399        | 82,558                |
| Legacies receivable                          | -                     | -             | 7,677                 |
| Grants                                       | -                     | -             | 300                   |
|                                              | <u>82,399</u>         | <u>82,399</u> | <u>90,535</u>         |
| <b>Grants receivable for core activities</b> |                       |               |                       |
| Other                                        | -                     | -             | 300                   |
|                                              | <u>-</u>              | <u>-</u>      | <u>300</u>            |

### 4 Charitable activities

|                | Core activities | Total         | Core activities | Total         |
|----------------|-----------------|---------------|-----------------|---------------|
|                | 2023            | 2023          | 2022            | 2022          |
|                | £               | £             | £               | £             |
| Project income | 39,020          | 39,020        | 30,381          | 30,381        |
|                | <u>39,020</u>   | <u>39,020</u> | <u>30,381</u>   | <u>30,381</u> |

### 5 Other trading activities

|                    | Unrestricted<br>funds | Unrestricted<br>funds |
|--------------------|-----------------------|-----------------------|
|                    | 2023                  | 2022                  |
|                    | £                     | £                     |
| Fundraising events | 829                   | 2,782                 |
|                    | <u>829</u>            | <u>2,782</u>          |

### 6 Investments

|                     | Unrestricted<br>funds | Unrestricted<br>funds |
|---------------------|-----------------------|-----------------------|
|                     | 2023                  | 2022                  |
|                     | £                     | £                     |
| Interest receivable | 1,530                 | 31                    |
|                     | <u>1,530</u>          | <u>31</u>             |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

### 7 Other income

|              | Unrestricted<br>funds | Total     | Unrestricted<br>funds | Total     |
|--------------|-----------------------|-----------|-----------------------|-----------|
|              | 2023<br>£             | 2023<br>£ | 2022<br>£             | 2022<br>£ |
| Other income | 1,370                 | 1,370     | 192                   | 192       |

### 8 Raising funds

|                                        | Unrestricted<br>funds | Unrestricted<br>funds |
|----------------------------------------|-----------------------|-----------------------|
|                                        | 2023<br>£             | 2022<br>£             |
| <u>Fundraising and publicity</u>       |                       |                       |
| Seeking donations, grants and legacies | -                     | 96                    |
| Support costs                          | 2,486                 | 2,442                 |
|                                        | 2,486                 | 2,538                 |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

### 9 Charitable activities

|                                           | Core activities | Evangelism of young people | Total          | Core activities | Evangelism of young people | Total          |
|-------------------------------------------|-----------------|----------------------------|----------------|-----------------|----------------------------|----------------|
|                                           | 2023<br>£       | 2023<br>£                  | 2023<br>£      | 2022<br>£       | 2022<br>£                  | 2022<br>£      |
| Depreciation and impairment               | -               | 1,864                      | 1,864          | -               | 1,826                      | 1,826          |
| Events and projects                       | -               | 7,994                      | 7,994          | -               | 6,498                      | 6,498          |
| Training, conferences and subscriptions   | 278             | 3,038                      | 3,316          | -               | 2,896                      | 2,896          |
| "Year Out" volunteers                     | -               | 3,567                      | 3,567          | -               | 1,185                      | 1,185          |
|                                           | <u>278</u>      | <u>16,463</u>              | <u>16,741</u>  | <u>-</u>        | <u>12,405</u>              | <u>12,405</u>  |
| Grant funding of activities (see note 10) | -               | 8,508                      | 8,508          | -               | 11,258                     | 11,258         |
| Share of support costs (see note 11)      | 27,187          | 89,807                     | 116,994        | 24,567          | 96,523                     | 121,090        |
| Share of governance costs (see note 11)   | 1,529           | -                          | 1,529          | 1,638           | -                          | 1,638          |
|                                           | <u>28,994</u>   | <u>114,778</u>             | <u>143,772</u> | <u>26,205</u>   | <u>120,186</u>             | <u>146,391</u> |
| <b>Analysis by fund</b>                   |                 |                            |                |                 |                            |                |
| Unrestricted funds                        | 28,994          | 114,778                    | 143,772        | 26,205          | 120,150                    | 146,355        |
| Restricted funds                          | -               | -                          | -              | -               | 36                         | 36             |
|                                           | <u>-</u>        | <u>-</u>                   | <u>-</u>       | <u>-</u>        | <u>36</u>                  | <u>36</u>      |

### 10 Grants payable

|                          | Evangelism of young people<br>2023<br>£ | Total<br>2023<br>£ | Evangelism of young people<br>2022<br>£ | Total<br>2022<br>£ |
|--------------------------|-----------------------------------------|--------------------|-----------------------------------------|--------------------|
| Charitable organisations | <u>8,508</u>                            | <u>8,508</u>       | <u>11,258</u>                           | <u>11,258</u>      |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

### 11 Support costs

|                                  | Support costs<br>£ | Governance costs<br>£ | 2023<br>£      | Support costs<br>£ | Governance costs<br>£ | 2022<br>£      |
|----------------------------------|--------------------|-----------------------|----------------|--------------------|-----------------------|----------------|
| Staff costs                      | 102,555            | -                     | 102,555        | 105,747            | -                     | 105,747        |
| Rent, rates and insurance        | 8,738              | -                     | 8,738          | 8,432              | -                     | 8,432          |
| Telephone, computer and internet | 2,428              | -                     | 2,428          | 2,579              | -                     | 2,579          |
| Office costs                     | 5,683              | -                     | 5,683          | 6,715              | -                     | 6,715          |
| Bank charges                     | 76                 | -                     | 76             | 59                 | -                     | 59             |
| Audit fees                       | -                  | 1,529                 | 1,529          | -                  | 1,638                 | 1,638          |
|                                  | <u>119,480</u>     | <u>1,529</u>          | <u>121,009</u> | <u>123,532</u>     | <u>1,638</u>          | <u>125,170</u> |
| Analysed between                 |                    |                       |                |                    |                       |                |
| Fundraising                      | 2,486              | -                     | 2,486          | 2,442              | -                     | 2,442          |
| Charitable activities            | 116,994            | 1,529                 | 118,523        | 121,090            | 1,638                 | 122,728        |
|                                  | <u>119,480</u>     | <u>1,529</u>          | <u>121,009</u> | <u>123,532</u>     | <u>1,638</u>          | <u>125,170</u> |

### 12 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

### 13 Employees

The average monthly number of employees during the year was:

|                         | 2023<br>Number    | 2022<br>Number    |
|-------------------------|-------------------|-------------------|
| Full time               | 2                 | 2                 |
| Part time               | 5                 | 6                 |
| Total                   | <u>7</u>          | <u>8</u>          |
| <b>Employment costs</b> | <b>2023<br/>£</b> | <b>2022<br/>£</b> |
| Wages and salaries      | 81,183            | 83,936            |
| Social security costs   | 14,034            | 14,462            |
| Other pension costs     | 7,338             | 7,349             |
|                         | <u>102,555</u>    | <u>105,747</u>    |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

### 13 Employees

(Continued)

There were no employees whose annual remuneration was more than £60,000.

### 14 Tangible fixed assets

Plant and equipment  
£

#### Cost

At 1 September 2022

92,058

At 31 August 2023

92,058

#### Depreciation and impairment

At 1 September 2022

86,618

Depreciation charged in the year

1,864

At 31 August 2023

88,482

#### Carrying amount

At 31 August 2023

3,576

At 31 August 2022

5,440

### 15 Debtors

2023  
£

2022  
£

#### Amounts falling due within one year:

Other debtors

5,935

1,749

### 16 Creditors: amounts falling due within one year

2023  
£

2022  
£

Trade creditors

-

970

Accruals and deferred income

3,725

2,893

3,725

3,863

### 17 Retirement benefit schemes

#### Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £7,338 (2022 - £7,349).

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2023

### 18 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

|                 | Balance at<br>1 September<br>2021 | Resources<br>expended | Transfers    | Balance at<br>1 September<br>2022 | Movement<br>in funds<br>Incoming<br>resources | Balance at<br>31 August<br>2023 |
|-----------------|-----------------------------------|-----------------------|--------------|-----------------------------------|-----------------------------------------------|---------------------------------|
|                 | £                                 | £                     | £            | £                                 | £                                             | £                               |
| Mission Academy | 2,454                             | -                     | -            | 2,454                             | -                                             | 2,454                           |
| Tracks          | 36                                | (36)                  | -            | -                                 | -                                             | -                               |
| Media           | 809                               | -                     | (809)        | -                                 | -                                             | -                               |
|                 | <u>3,299</u>                      | <u>(36)</u>           | <u>(809)</u> | <u>2,454</u>                      | <u>-</u>                                      | <u>2,454</u>                    |

### 19 Designated funds

The income funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

|        | Balance at<br>1 September<br>2021 | Movement<br>in funds<br>Incoming<br>resources | Balance at<br>1 September<br>2022 | Movement<br>in funds<br>Incoming<br>resources | Balance at<br>31 August<br>2023 |
|--------|-----------------------------------|-----------------------------------------------|-----------------------------------|-----------------------------------------------|---------------------------------|
|        | £                                 | £                                             | £                                 | £                                             | £                               |
| Legacy | 124                               | -                                             | 124                               | -                                             | 124                             |
|        | <u>124</u>                        | <u>-</u>                                      | <u>124</u>                        | <u>-</u>                                      | <u>124</u>                      |

### 20 Analysis of net assets between funds

|                                                     | Unrestricted<br>funds<br>2023<br>£ | Restricted<br>funds<br>2023<br>£ | Total<br>2023<br>£ | Unrestricted<br>funds<br>2022<br>£ | Restricted<br>funds<br>2022<br>£ | Total<br>2022<br>£ |
|-----------------------------------------------------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| Fund balances at 31 August 2023 are represented by: |                                    |                                  |                    |                                    |                                  |                    |
| Tangible assets                                     | 3,576                              | -                                | 3,576              | 5,440                              | -                                | 5,440              |
| Current assets/(liabilities)                        | 52,120                             | 2,454                            | 54,574             | 71,366                             | 2,454                            | 73,820             |
|                                                     | <u>55,696</u>                      | <u>2,454</u>                     | <u>58,150</u>      | <u>76,806</u>                      | <u>2,454</u>                     | <u>79,260</u>      |

### 21 Related party transactions

There were no disclosable related party transactions during the year (2022 - none).

**NORWICH YOUTH FOR CHRIST**

England & Wales - Charity number 1071019

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# Accounts

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**NORWICH YOUTH FOR CHRIST**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

# NORWICH YOUTH FOR CHRIST

## LEGAL AND ADMINISTRATIVE INFORMATION

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**Trustees**

M H J Smith  
R Lynds  
D Gyton  
S Knights  
M Mills  
C Poole

**Charity number**

1071019

**Principal address**

City Gates Centre  
39 Cowgate  
NORWICH  
Norfolk  
United Kingdom  
NR3 1SZ

**Independent examiner**

Argents Accountants Limited  
15 Palace Street  
NORWICH  
Norfolk  
United Kingdom  
NR3 1RT

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# NORWICH YOUTH FOR CHRIST

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| Independent examiner's report     | 6           |
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# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT

### *FOR THE YEAR ENDED 31 AUGUST 2022*

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The trustees present their annual report and financial statements for the year ended 31 August 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

#### **Objectives and activities**

Constitution, objects and policies

Norwich Youth for Christ (NYFC) is constituted by Trust Deed. Its purpose is to evangelise young people in Norwich and surrounding areas, and to equip others for evangelism of young people.

Its policy is to achieve this purpose via a series of designated works and projects in places where young people naturally come together: schools, youth groups, etc. giving as many young people as possible the opportunity to hear the Gospel and develop in their faith.

Norwich Youth for Christ is affiliated to British Youth for Christ and shares the aim of communicating and demonstrating the Christian faith. In all of our work with young people we use what we call the four D approach to evangelism:

**Demonstrate** - God's love

**Declare** - relevantly the good news about Jesus

**Decision** - Giving young people the opportunity to accept Christ as their personal Saviour

**Disciple** - Serving the local Church by providing both evangelistic and discipleship resources

There has been no change in these during the year.

#### **Public benefit**

The trustees have considered the Charity Commission's guidance on public benefit and the advancement of religion when reviewing the Trust's aims and objectives and in reviewing existing activities and planning future activities.

#### **Staff and volunteers**

The trustees continue to be grateful to the staff for their hard work and commitment and dedication to the mission.

The staff team this year comprised of:

Nick Blanch

Fliss Jones

Ben Lawrence

Abi Walter Browne

Gary Watson

Tom Tarbuck

Tania Colley - from May 2022

We had one gap year student volunteer with us for the year. We are grateful for his dedication, commitment and enthusiasm during this year.

Much of the work is supported by volunteers and we are grateful to all of them for their support and enthusiasm.

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

**FOR THE YEAR ENDED 31 AUGUST 2022**

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### **Achievements and performance**

#### **Development, activities and achievements**

This has been a year of rebuilding our face-to-face youth work after the disruption of lockdown and Covid restrictions. It has especially been our work in schools that has suffered with many schools cautious about visitors. Across all our projects, our attendances were relatively low compared to previous years. However, by May 2022, more plans and projects were in the pipeline with confidence in face-to-face work beginning to return. Meanwhile, we have continued to deliver digital means of engaging with young people, some of which was started during lockdown.

### **PRIORITIES**

In line with our current strategy, Norwich Youth for Christ continues to work against 4 main priorities. (There is overlap in where some of our projects fit). These are:

- Schools work
- Music & Media
- Partnerships
- Resourcing others

#### Schools work:

Following on from last year, when schools were cautious with letting visitors in the building as part of their COVID restriction plans, we were given permission to run a lunchtime club in Sewell Park Academy, and have been able to support a lunchtime club in Hellesdon High school.

We have also been able to resume our lunch club at Framingham High School and our presence continues in Thurton Primary, Rockland and Surlingham Primary schools, taking assemblies and running lunch clubs.

We recorded another Christmas Assembly which was used by a number of schools.

Boost - our alternative education project - had low numbers with only 2 referrals throughout the year. The lead worker resigned in January (although continued to work for us in other areas) and it gave the trustees an opportunity to re-evaluate the project. Recognising the need still remains, we created a new Education Manager post, looking for someone with more experience to take this project forward. We welcomed Tania to the team in May 2022.

#### Music & Media:

The Jam finished their song 'Escape Artist' in July and also got some airplay on radio Norfolk. We released their music on Spotify on 13th October. They also completed their song, "Things That We Learnt Last Year" which has had over 200 views on YouTube. We had around 30 people attending the Big Christmas Jam which showcased some of our latest content including the Minecraft nativity, young person's vlog, The Jam's song and some Christmas carols. We also ran the Alpha course with our Jam young people which encouraged great faith discussions..

We decided to keep Encounter as an online event only during the winter/spring months as it felt like there was too much unknown about the prospect of further lockdowns. We were excited to host our first live in-person Encounter on 1st April. Both online and in-person events covered a series on the History of Jesus.

YouTube growth slowed as we created less content this year, however, as mentioned we continued with Encounter Online, and other content, including, the Jam's song, our Christmas assembly, Minecraft nativity made by the gaming group and a young person's vlog about a youth club. Across the year this equated to 25,314 views and an increase of 29 subscribers.

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2022

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Tracks was able to start making tracks again and visited a number of places. It was part of the Sprowston Methodist Church Fun Day in September, where they provided the outdoor music and PA. Tracks recorded a service at Stoke Holy Cross as part of their youthwork launch event and followed this up with weekly visits to help Gary establish a youth club. Tracks had a booking with Marham Cherrytree Academy on Monday 15th November and it also helped St Thomas Norwich record some Christmas folk songs.

Tracks has recently visited youth groups at Oak Grove, Great Yarmouth and Stoke and once again was available to run workshops at our summer camp in August 2022.

We have continued to grow our Gaming streams and have seen our Twitch followers grow from 30 to 102 followers. Streams include gaming, friendship building and bible discussions through our 'Verse of the Stream', a short bible verse explanation. Young people have also joined as moderators, helping to keep the discussions positive and new followers engaged. We also gained 'Affiliate' status which means we can generate a small income through monetisation of streams via ads and subscriptions. Our server on social media app Discord has grown from 27 members to 42. This server encourages relationship-building and faith questions.

#### Partnerships:

We have continued our partnership projects with Poringland and Framingham Earl Churches Together (P&FECT) and Bramerton Churches Together (BYRUS). Following our Youth work training with Stoke Holy Cross Parish church last year, we have been able to help launch a youth club. Gary has now taken on 4 extra hours a week to work with Stoke Holy Cross on this project and we are thrilled to see the project growing and engaging with a good number of young people every week. The youth club at Together Loving Christ also continues to grow steadily as we continue to support this project too.

We also partnered with Norwich Central Baptist Church to run a weekly youth club in our building at Mousehold hub. Mousehold Youth club was run by Abi. It has been valuable for the small number of young people attending, but we have struggled to see consistent numbers or growth.

We also partnered with Essex Community Development Peer Mentoring Project, supporting their delivery of peer mentoring in various high schools including Open, Sprowston, Thorpe, Hellesdon and CNS.

#### Resourcing Others:

We hosted an online Global Leadership Summit on November 12th. Despite the wide margin for technical difficulties, the event went without a hitch and we had 213 people booked in. This conference continues to bring high quality, world class, influential teaching which inspires and helps develop our team as well as the delegates booked in. We love being able to host this knowing the impact it has.

We were invited back once again to run the youth work at a Relational Mission church gathering at Kings.

This year we ran our second summer Encounter Camp, with 40 young people booked on, alongside Integrate and North Breckland Youth for Christ. Matt Ashpole was the speaker. It was another brilliant camp with many positive stories.

In October 2021, we took on the governance and oversight of East Norfolk Youth for Christ. This was an unexpected decision but following some discussions with the trustees of East Norfolk, it was looking likely that they would close down unless someone could fulfil the role of trusteeship. Our trustees have generously offered to provide intermediate oversight while we find new trustees. East Norfolk Youth for Christ continues to exist as a separate charity but shares some of our resources.

Norwich Youth for Christ continues to support and be a part of initiatives across the city including Transforming Norwich. (an expression of Churches Together across Greater Norwich).

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2022

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#### Other Developments:

Our national staff conference in January 2022 was cancelled at the last minute due to Covid concerns at the hotel. Instead, the conference was streamed as an online day and we hosted a watch party at Mousehold Hub for other centres which included a cooked breakfast. We had 22 people across 7 centres attend.

Unfortunately in August we were given our notice to move our offices. Norwich Central Baptist Church informed us that the Hub is no longer sustainable for them, partly impacted by Covid which shut the cafe and partly because there are other unexpected costs attached to the building. As a result, the building will pass back to the Baptist Union who do not wish to have tenants. We, therefore, have until the end of the year to find alternative office space.

#### Financial review

##### Financial position

Our regular giving dropped very slightly, but was relatively unchanged and an unexpected legacy gift helped to lessen the deficit we were expecting this year from our planned budget. We ran another 24 hour GAMEATHON, and raised approximately £2,000 which we were pleased about. This year we invited young people to join us. We had 13 young people involved, streaming and playing games together to help raise funds.

We have been enjoying the safety net of savings to cover the deficit in our budget over the last couple of years however, we are aware these funds are decreasing and therefore, we continue to look for new supporters to add to our giving team to make sure our work is sustainable in the future. We are very thankful for the faithful support from those that give regularly.

#### Reserves policy

To avoid closure due to financial difficulty the trustees have agreed to keep a certain level of financial reserves to ensure that main operations can continue for a period of at least 3 months. We estimate this to be £23,000.

#### Structure, governance and management

##### Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The trustees who served during the year and up to the date of signature of the financial statements were:

M H J Smith

R Lynds

D Gyton

S Knights

M Mills

C Poole

#### Recruitment and appointment of new trustees

Appointment of trustees is governed by the Trust Deed of the charity. The Board of Trustees is authorised to appoint new trustees to fill vacancies arising through resignation or death of existing trustees.

#### Induction and training of new trustees

We are still looking to recruit new Trustees. New Trustees are invited to attend a meeting of Trustees and to meet the Director and the staff team before appointment.

We recognise the importance of ongoing development of Trustees and their confidence and ability in fulfilling their roles and responsibilities. With this in mind we will be seeking opportunities for training and development of the Trustees in their roles.

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

*FOR THE YEAR ENDED 31 AUGUST 2022*

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### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The trustees are a small group working closely with the director and staff who continue to monitor the risks facing the charity.

The trustees' report was approved by the Board of Trustees.

M H J Smith

**Trustee**

27 April 2023

# NORWICH YOUTH FOR CHRIST

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF NORWICH YOUTH FOR CHRIST

---

I report to the trustees on my examination of the financial statements of Norwich Youth for Christ (the charity) for the year ended 31 August 2022.

#### **Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



**Mark Johnstone FCA**  
**Argents Accountants Limited**  
15 Palace Street  
NORWICH  
Norfolk  
NR3 1RT  
United Kingdom

Dated: 3 May 2023

# NORWICH YOUTH FOR CHRIST

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

**FOR THE YEAR ENDED 31 AUGUST 2022**

|                                                                |       | Unrestricted<br>funds<br>2022<br>£ | Restricted<br>funds<br>2022<br>£ | Total<br>2022<br>£ | Unrestricted<br>funds<br>2021<br>£ | Restricted<br>funds<br>2021<br>£ | Total<br>2021<br>£ |
|----------------------------------------------------------------|-------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
|                                                                | Notes |                                    |                                  |                    |                                    |                                  |                    |
| <b><u>Income and endowments from:</u></b>                      |       |                                    |                                  |                    |                                    |                                  |                    |
| Donations and legacies                                         | 3     | 90,535                             | -                                | 90,535             | 105,937                            | 3,000                            | 108,937            |
| Charitable activities                                          | 4     | 30,381                             | -                                | 30,381             | 22,440                             | -                                | 22,440             |
| Other trading activities                                       | 5     | 2,782                              | -                                | 2,782              | 2,905                              | -                                | 2,905              |
| Investments                                                    | 6     | 31                                 | -                                | 31                 | 130                                | -                                | 130                |
| Other income                                                   | 7     | 192                                | -                                | 192                | 170                                | -                                | 170                |
| <b>Total income</b>                                            |       | <b>123,921</b>                     | <b>-</b>                         | <b>123,921</b>     | <b>131,582</b>                     | <b>3,000</b>                     | <b>134,582</b>     |
| <b><u>Expenditure on:</u></b>                                  |       |                                    |                                  |                    |                                    |                                  |                    |
| Raising funds                                                  | 8     | 2,538                              | -                                | 2,538              | 2,542                              | -                                | 2,542              |
| Charitable activities                                          | 9     | 146,355                            | 36                               | 146,391            | 142,491                            | 500                              | 142,991            |
| <b>Total expenditure</b>                                       |       | <b>148,893</b>                     | <b>36</b>                        | <b>148,929</b>     | <b>145,033</b>                     | <b>500</b>                       | <b>145,533</b>     |
| <b>Net outgoing resources before transfers</b>                 |       | <b>(24,972)</b>                    | <b>(36)</b>                      | <b>(25,008)</b>    | <b>(13,451)</b>                    | <b>2,500</b>                     | <b>(10,951)</b>    |
| Gross transfers between funds                                  |       | 809                                | (809)                            | -                  | 1,691                              | (1,691)                          | -                  |
| <b>Net expenditure for the year/<br/>Net movement in funds</b> |       | <b>(24,163)</b>                    | <b>(845)</b>                     | <b>(25,008)</b>    | <b>(11,760)</b>                    | <b>809</b>                       | <b>(10,951)</b>    |
| Fund balances at 1 September 2021                              |       | 100,969                            | 3,299                            | 104,268            | 112,729                            | 2,490                            | 115,219            |
| <b>Fund balances at 31 August 2022</b>                         |       | <b>76,806</b>                      | <b>2,454</b>                     | <b>79,260</b>      | <b>100,969</b>                     | <b>3,299</b>                     | <b>104,268</b>     |

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

# NORWICH YOUTH FOR CHRIST

## BALANCE SHEET

AS AT 31 AUGUST 2022

|                                                       | Notes | 2022<br>£      | £             | 2021<br>£      | £              |
|-------------------------------------------------------|-------|----------------|---------------|----------------|----------------|
| <b>Fixed assets</b>                                   |       |                |               |                |                |
| Tangible assets                                       | 14    |                | 5,440         |                | 5,794          |
| <b>Current assets</b>                                 |       |                |               |                |                |
| Debtors                                               | 15    | 1,749          |               | 2,847          |                |
| Cash at bank and in hand                              |       | 75,934         |               | 98,372         |                |
|                                                       |       | <u>77,683</u>  |               | <u>101,219</u> |                |
| <b>Creditors: amounts falling due within one year</b> | 16    | <u>(3,863)</u> |               | <u>(2,745)</u> |                |
| Net current assets                                    |       |                | 73,820        |                | 98,474         |
| <b>Total assets less current liabilities</b>          |       |                | <u>79,260</u> |                | <u>104,268</u> |
| <b>Income funds</b>                                   |       |                |               |                |                |
| Restricted funds                                      | 18    |                | 2,454         |                | 3,299          |
| <u>Unrestricted funds</u>                             |       |                |               |                |                |
| Designated funds                                      | 19    | 124            |               | 43,590         |                |
| General unrestricted funds                            |       | <u>76,682</u>  |               | <u>57,379</u>  |                |
|                                                       |       |                | 76,806        |                | 100,969        |
|                                                       |       |                | <u>79,260</u> |                | <u>104,268</u> |

The financial statements were approved by the Trustees on 27 April 2023

M H J Smith  
Trustee

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 AUGUST 2022

---

#### 1 Accounting policies

##### Charity information

Norwich Youth for Christ constitutes an unincorporated charity controlled by its governing document, a deed of trust.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

#### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

**FOR THE YEAR ENDED 31 AUGUST 2022**

---

### **1 Accounting policies**

**(Continued)**

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

#### **1.5 Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

#### **1.6 Tangible fixed assets**

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

|                     |             |
|---------------------|-------------|
| Plant and equipment | 20% on cost |
|---------------------|-------------|

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### **1.7 Impairment of fixed assets**

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### **1.8 Cash and cash equivalents**

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### **1.9 Financial instruments**

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2022

---

### 1 Accounting policies

(Continued)

#### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

#### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

#### **1.10 Employee benefits**

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

#### **1.11 Retirement benefits**

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2022

### 3 Donations and legacies

|                                              | Unrestricted funds | Restricted funds | Total         | Unrestricted funds | Restricted funds | Total          |
|----------------------------------------------|--------------------|------------------|---------------|--------------------|------------------|----------------|
|                                              | 2022               | 2022             | 2022          | 2021               | 2021             | 2021           |
|                                              | £                  | £                | £             | £                  | £                | £              |
| Donations and gifts                          | 82,558             | -                | 82,558        | 85,423             | -                | 85,423         |
| Legacies receivable                          | 7,677              | -                | 7,677         | 12,525             | -                | 12,525         |
| Grants                                       | 300                | -                | 300           | 7,989              | 3,000            | 10,989         |
|                                              | <u>90,535</u>      | <u>-</u>         | <u>90,535</u> | <u>105,937</u>     | <u>3,000</u>     | <u>108,937</u> |
| <b>Grants receivable for core activities</b> |                    |                  |               |                    |                  |                |
| Job retention scheme grant                   | -                  | -                | -             | 7,989              | -                | 7,989          |
| Anne French Memorial Trust                   | -                  | -                | -             | -                  | 2,500            | 2,500          |
| Other                                        | 300                | -                | 300           | -                  | 500              | 500            |
|                                              | <u>300</u>         | <u>-</u>         | <u>300</u>    | <u>7,989</u>       | <u>3,000</u>     | <u>10,989</u>  |

### 4 Charitable activities

|                | Core activities | Total         | Core activities | Total         |
|----------------|-----------------|---------------|-----------------|---------------|
|                | 2022            | 2022          | 2021            | 2021          |
|                | £               | £             | £               | £             |
| Project income | 30,381          | 30,381        | 22,440          | 22,440        |
|                | <u>30,381</u>   | <u>30,381</u> | <u>22,440</u>   | <u>22,440</u> |

### 5 Other trading activities

|                    | Unrestricted funds | Unrestricted funds |
|--------------------|--------------------|--------------------|
|                    | 2022               | 2021               |
|                    | £                  | £                  |
| Fundraising events | 2,782              | 2,905              |
|                    | <u>2,782</u>       | <u>2,905</u>       |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2022

### 6 Investments

|                     | Unrestricted funds | Unrestricted funds |
|---------------------|--------------------|--------------------|
|                     | 2022               | 2021               |
|                     | £                  | £                  |
| Interest receivable | 31                 | 130                |
|                     | <u>          </u>  | <u>          </u>  |

### 7 Other income

|              | Unrestricted funds | Total             | Unrestricted funds | Total             |
|--------------|--------------------|-------------------|--------------------|-------------------|
|              | 2022               | 2022              | 2021               | 2021              |
|              | £                  | £                 | £                  | £                 |
| Other income | 192                | 192               | 170                | 170               |
|              | <u>          </u>  | <u>          </u> | <u>          </u>  | <u>          </u> |

### 8 Raising funds

|                                        | Unrestricted funds | Unrestricted funds |
|----------------------------------------|--------------------|--------------------|
|                                        | 2022               | 2021               |
|                                        | £                  | £                  |
| <u>Fundraising and publicity</u>       |                    |                    |
| Seeking donations, grants and legacies | 96                 | 58                 |
| Support costs                          | 2,442              | 2,484              |
|                                        | <u>          </u>  | <u>          </u>  |
|                                        | <u>2,538</u>       | <u>2,542</u>       |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2022

### 9 Charitable activities

|                                           | Core activities | Evangelism of young people | Total     | Core activities | Evangelism of young people | Total     |
|-------------------------------------------|-----------------|----------------------------|-----------|-----------------|----------------------------|-----------|
|                                           | 2022<br>£       | 2022<br>£                  | 2022<br>£ | 2021<br>£       | 2021<br>£                  | 2021<br>£ |
| Depreciation and impairment               | -               | 1,826                      | 1,826     | -               | 4,543                      | 4,543     |
| Events and projects                       | -               | 6,498                      | 6,498     | -               | 5,387                      | 5,387     |
| Training, conferences and subscriptions   | -               | 2,896                      | 2,896     | -               | 1,594                      | 1,594     |
| "Year Out" volunteers                     | -               | 1,185                      | 1,185     | -               | 3,120                      | 3,120     |
|                                           | -               | 12,405                     | 12,405    | -               | 14,644                     | 14,644    |
| Grant funding of activities (see note 10) | -               | 11,258                     | 11,258    | -               | 12,508                     | 12,508    |
| Share of support costs (see note 11)      | 24,567          | 96,523                     | 121,090   | 20,340          | 94,059                     | 114,399   |
| Share of governance costs (see note 11)   | 1,638           | -                          | 1,638     | 1,440           | -                          | 1,440     |
|                                           | 26,205          | 120,186                    | 146,391   | 21,780          | 121,211                    | 142,991   |
| <b>Analysis by fund</b>                   |                 |                            |           |                 |                            |           |
| Unrestricted funds                        | 26,205          | 120,150                    | 146,355   | 21,780          | 120,711                    | 142,491   |
| Restricted funds                          | -               | 36                         | 36        | -               | 500                        | 500       |
|                                           | 26,205          | 120,186                    | 146,391   | 21,780          | 121,211                    | 142,991   |

### 10 Grants payable

|                          | Evangelism of young people<br>2022<br>£ | Total<br>2022<br>£ | Evangelism of young people<br>2021<br>£ | Total<br>2021<br>£ |
|--------------------------|-----------------------------------------|--------------------|-----------------------------------------|--------------------|
| Charitable organisations | 11,258                                  | 11,258             | 12,508                                  | 12,508             |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2022

### 11 Support costs

|                                  | Support costs<br>£ | Governance costs<br>£ | 2022<br>£      | Support costs<br>£ | Governance costs<br>£ | 2021<br>£      |
|----------------------------------|--------------------|-----------------------|----------------|--------------------|-----------------------|----------------|
| Staff costs                      | 105,747            | -                     | 105,747        | 99,874             | -                     | 99,874         |
| Rent, rates and insurance        | 8,432              | -                     | 8,432          | 8,376              | -                     | 8,376          |
| Telephone, computer and internet | 2,579              | -                     | 2,579          | 2,586              | -                     | 2,586          |
| Office costs                     | 6,715              | -                     | 6,715          | 6,035              | -                     | 6,035          |
| Bank charges                     | 59                 | -                     | 59             | 12                 | -                     | 12             |
| Audit fees                       | -                  | 1,638                 | 1,638          | -                  | 1,440                 | 1,440          |
|                                  | <u>123,532</u>     | <u>1,638</u>          | <u>125,170</u> | <u>116,883</u>     | <u>1,440</u>          | <u>118,323</u> |
| Analysed between                 |                    |                       |                |                    |                       |                |
| Fundraising                      | 2,442              | -                     | 2,442          | 2,484              | -                     | 2,484          |
| Charitable activities            | 121,090            | 1,638                 | 122,728        | 114,399            | 1,440                 | 115,839        |
|                                  | <u>123,532</u>     | <u>1,638</u>          | <u>125,170</u> | <u>116,883</u>     | <u>1,440</u>          | <u>118,323</u> |

### 12 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

### 13 Employees

The average monthly number of employees during the year was:

|                         | 2022<br>Number    | 2021<br>Number    |
|-------------------------|-------------------|-------------------|
| Full time               | 2                 | 2                 |
| Part time               | 6                 | 4                 |
| Total                   | <u>8</u>          | <u>6</u>          |
| <b>Employment costs</b> | <b>2022<br/>£</b> | <b>2021<br/>£</b> |
| Wages and salaries      | 83,936            | 79,662            |
| Social security costs   | 14,462            | 13,353            |
| Other pension costs     | 7,349             | 6,859             |
|                         | <u>105,747</u>    | <u>99,874</u>     |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2022

### 13 Employees

(Continued)

There were no employees whose annual remuneration was more than £60,000.

### 14 Tangible fixed assets

Plant and equipment  
£

#### Cost

At 1 September 2021

90,586

Additions

1,472

At 31 August 2022

92,058

#### Depreciation and impairment

At 1 September 2021

84,792

Depreciation charged in the year

1,826

At 31 August 2022

86,618

#### Carrying amount

At 31 August 2022

5,440

At 31 August 2021

5,794

### 15 Debtors

2022

2021

Amounts falling due within one year:

£

£

Other debtors

1,749

2,847

### 16 Creditors: amounts falling due within one year

2022

2021

£

£

Trade creditors

970

-

Accruals and deferred income

2,893

2,745

3,863

2,745

### 17 Retirement benefit schemes

#### Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £7,349 (2021 - £6,859).

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2022

#### 18 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

|                 | Movement in funds                 |                       |                       |                |                                   |                       |                                 |
|-----------------|-----------------------------------|-----------------------|-----------------------|----------------|-----------------------------------|-----------------------|---------------------------------|
|                 | Balance at<br>1 September<br>2020 | Incoming<br>resources | Resources<br>expended | Transfers      | Balance at<br>1 September<br>2021 | Resources<br>expended | Balance at<br>31 August<br>2022 |
|                 | £                                 | £                     | £                     | £              | £                                 | £                     | £                               |
| Mission Academy | 2,454                             | -                     | -                     | -              | 2,454                             | -                     | 2,454                           |
| Tracks          | 36                                | -                     | -                     | -              | 36                                | (36)                  | -                               |
| Media           | -                                 | 2,500                 | -                     | (1,691)        | 809                               | -                     | -                               |
| Summer camp     | -                                 | 500                   | (500)                 | -              | -                                 | -                     | -                               |
|                 | <u>2,490</u>                      | <u>3,000</u>          | <u>(500)</u>          | <u>(1,691)</u> | <u>3,299</u>                      | <u>(36)</u>           | <u>2,454</u>                    |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2022

### 19 Designated funds

The income funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

|        | Balance at<br>1 September<br>2020<br>£ | Movement<br>in funds<br>Incoming<br>resources<br>£ | Balance at<br>1 September<br>2021<br>£ | Movement<br>in funds<br>Incoming<br>resources<br>£ | Balance at<br>31 August<br>2022<br>£ |
|--------|----------------------------------------|----------------------------------------------------|----------------------------------------|----------------------------------------------------|--------------------------------------|
| Legacy | 43,466                                 | 124                                                | 124                                    | -                                                  | 124                                  |
|        | <u>43,466</u>                          | <u>124</u>                                         | <u>124</u>                             | <u>-</u>                                           | <u>124</u>                           |

### 20 Analysis of net assets between funds

|                                                     | Unrestricted<br>funds<br>2022<br>£ | Restricted<br>funds<br>2022<br>£ | Total<br>2022<br>£ | Unrestricted<br>funds<br>2021<br>£ | Restricted<br>funds<br>2021<br>£ | Total<br>2021<br>£ |
|-----------------------------------------------------|------------------------------------|----------------------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| Fund balances at 31 August 2022 are represented by: |                                    |                                  |                    |                                    |                                  |                    |
| Tangible assets                                     | 5,440                              | -                                | 5,440              | 5,794                              | -                                | 5,794              |
| Current assets/(liabilities)                        | 71,366                             | 2,454                            | 73,820             | 95,175                             | 3,299                            | 98,474             |
|                                                     | <u>76,806</u>                      | <u>2,454</u>                     | <u>79,260</u>      | <u>100,969</u>                     | <u>3,299</u>                     | <u>104,268</u>     |

### 21 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

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# Accounts

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**NORWICH YOUTH FOR CHRIST**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2021**

# NORWICH YOUTH FOR CHRIST

## LEGAL AND ADMINISTRATIVE INFORMATION

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**Trustees**

M H J Smith  
R Lynds  
D Gyton  
S Knights  
M Mills  
C Poole

**Charity number**

1071019

**Independent examiner**

Argents Accountants Limited  
15 Palace Street  
NORWICH  
Norfolk  
United Kingdom  
NR3 1RT

# NORWICH YOUTH FOR CHRIST

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# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 31 AUGUST 2021

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The trustees present their annual report and financial statements for the year ended 31 August 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

#### **Objectives and activities**

Constitution, objects and policies

Norwich Youth for Christ (NYFC) is constituted by Trust Deed. Its purpose is to evangelise young people in Norwich and surrounding areas, and to equip others for evangelism of young people.

Its policy is to achieve this purpose via a series of designated works and projects in places where young people naturally come together: schools, youth groups, etc. giving as many young people as possible the opportunity to hear the Gospel and develop in their faith.

Norwich Youth for Christ is affiliated to British Youth for Christ and shares the aim of communicating and demonstrating the Christian faith. In all of our work with young people we use what we call the four D approach to evangelism:

**Demonstrate** - God's love

**Declare** - relevantly the good news about Jesus

**Decision** - Giving young people the opportunity to accept Christ as their personal Saviour

**Disciple** - Serving the local Church by providing both evangelistic and discipleship resources

There has been no change in these during the year.

#### **Public benefit**

The trustees have considered the Charity Commission's guidance on public benefit and the advancement of religion when reviewing the Trust's aims and objectives and in reviewing existing activities and planning future activities.

#### **Staff and volunteers**

The trustees continue to be grateful to the staff for their hard work and commitment and dedication to the mission.

The staff team this year comprised of:

Nick Blanch

Fliss Jones

Ben Lawrence

Abi Walter Browne

Gary Watson

Tom Tarbuck

We had two gap year students volunteer with us for the year as well as an Intern for the year. We are grateful for their dedication, commitment and enthusiasm during this year.

Much of the work is supported by volunteers and we are grateful to all of them for their support and enthusiasm.

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2021

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#### **Achievements and performance**

##### **Development, activities and achievements**

It has been another year of disruption, putting plans on hold and reorganising our work due to different restrictions being in place at various time as a result of the Pandemic, but we have also seen significant growth in some areas of our work, and taken every opportunity that comes our way to connect with young people.

#### **PRIORITIES**

In line with our current strategy, Norwich Youth for Christ continues to work against 4 main priorities. (There is overlap in where some of our projects fit). These are:

- Schools work
- Music & Media
- Partnerships
- Resourcing others

##### **Schools work:**

Much of our face to face schools work stopped during this year as schools were advised to be cautious and did not invite visitors in or the country was in lockdown. We were able to record a Christmas Assembly which was shown in several schools in Christmas 2020.

However, our Alternative Education project, Boost, was able to continue running during this year. For the first 6 months of the year we had two students. This followed with two months with one student, but we then ended the year with 5 students.

We anticipate there will be higher demand for this service in the future as a result of schools closing through lockdown.

##### **Music & Media:**

Most energy has been put into our online work, in particular YouTube. Here we continued to produce online worship events (Encounter) with many young people tuning in live to engage and chat. We had a number of high profile speakers from across the UK and churches have been appreciative of the content. We also made vlogs, gaming videos and challenges. Over the course of the year, we had over 31,000 views and 126 additional subscribers. This was 11,000 more views and nearly double the increase of subscribers than the year before.

Our gaming clubs have seen some serious development, utilising the social media platform Discord to create a stronger community where young people chat and support each other. As a more specialised part of our media work, we transferred our gaming livestreams to Twitch in a bid to reach more young people. This has been a successful move, already seeing strong growth in numbers engaging with us.

Tracks – Our mobile recording studio was unable to be used for most of the year. However, we were able to use it on the odd occasion to record young people making music for our online Youth Service – Encounter. Tracks was also able to make an outing at the end of the summer holidays to our Encounter Summer Camp where it was used to make a backing track for a short film that was produced at the camp, and record some budding artists. Tom, our Tracks Youth worker continued to assist with our online work, be part of the Boost team and help produce our online Youth Service.

The Jam – (Our music and media club) – met up online when that was the advice but were keen to meet up in person following the appropriate guidelines and restrictions when they were able. They produced a couple of music videos of songs they had written which were released at Christmas and Easter. This club continues to be a safe, creative and supportive place for young people to grow.

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 31 AUGUST 2021

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#### Partnerships:

We have continued our partnership projects with Poringland and Framingham Earl Churches Together (P&FECT) and Bramerton Churches Together (BYRUS). We also delivered some online youth work training to Stoke Holy Cross Parish church as a starting point for them to build greater engagement with young people in their area. This became a precursor to a formal partnership with them to employ a youth worker through ourselves. In April 2021, we started a youth club in partnership with Together Loving Christ. This was the church we helped train the year before but COVID halted launch plans. Attendance has been small but steadily growing and the engagement has been positive.

#### Resourcing Others:

At the end of the year, at the end of the Summer Holidays, we ran our first Encounter Summer Camp in partnership with Integrate Youth for Christ. The camp was a huge success, gathering a number of young people who were engaged in various projects we had run throughout the year. We were joined by Thea Smith from National Youth for Christ who delivered the talk in our main evening sessions. We had lots of fun doing crazy games, eating great food, exploring faith and current issues, enjoying the beautiful beach and surrounding and having great conversations with the young people. There was plenty of time to invest in the relationships with the young people. We are looking forward to next year.

Norwich Youth for Christ continues to support and be a part of initiatives across the city including Transforming Norwich. (an expression of Churches Together across Greater Norwich).

#### Financial review

##### Financial position

We remain in a good financial position this year. Our regular giving dropped very slightly, but was relatively unchanged and an unexpected legacy gift helped to lessen the deficit we were expecting this year from our planned budget. Our successful fundraising event, a 24 hour GAMEATHON, raised almost £3,000 which we were really pleased about.

We continued to claim under the Government Job Retention Scheme to help cover staff salaries for those that needed to be furloughed.

We continue to look for new supporters to add to our giving team and are very thankful for the faithful support from those that give regularly

##### Reserves policy

To avoid closure due to financial difficulty the trustees have agreed to keep a certain level of financial reserves to ensure that main operations can continue for a period of at least 3 months. We estimate this to be £23,000.

#### Structure, governance and management

##### Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The trustees who served during the year and up to the date of signature of the financial statements were:

M H J Smith

R Lynds

D Gyton

S Knights

M Mills

C Poole

# NORWICH YOUTH FOR CHRIST

## TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2021

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### **Recruitment and appointment of new trustees**

Appointment of trustees is governed by the Trust Deed of the charity. The Board of Trustees is authorised to appoint new trustees to fill vacancies arising through resignation or death of existing trustees.

### **Induction and training of new trustees**

We are still looking to recruit new Trustees. New Trustees are invited to attend a meeting of Trustees and to meet the Director and the staff team before appointment.

We recognise the importance of ongoing development of Trustees and their confidence and ability in fulfilling their roles and responsibilities. With this in mind we will be seeking opportunities for training and development of the Trustees in their roles.

### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The trustees are a small group working closely with the director and staff who continue to monitor the risks facing the charity.

The trustees' report was approved by the Board of Trustees.

M H J Smith  
**Trustee**

9 May 2022

# NORWICH YOUTH FOR CHRIST

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF NORWICH YOUTH FOR CHRIST

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I report to the trustees on my examination of the financial statements of Norwich Youth for Christ (the charity) for the year ended 31 August 2021.

#### **Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



**Mark Johnstone FCA**

**Argents Accountants Limited**

15 Palace Street

NORWICH

Norfolk

NR3 1RT

United Kingdom

Dated: 17 May 2022

# NORWICH YOUTH FOR CHRIST

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 AUGUST 2021

|                                                                             |   | Unrestricted<br>funds<br>2021<br>£ | Restricted<br>funds<br>2021<br>£ | Total Unrestricted<br>funds<br>2021<br>£ | Restricted<br>funds<br>2020<br>£ | Total<br>2020<br>£ |
|-----------------------------------------------------------------------------|---|------------------------------------|----------------------------------|------------------------------------------|----------------------------------|--------------------|
| Notes                                                                       |   |                                    |                                  |                                          |                                  |                    |
| <b><u>Income and endowments from:</u></b>                                   |   |                                    |                                  |                                          |                                  |                    |
| Donations and legacies                                                      | 3 | 105,937                            | 3,000                            | 108,937                                  | 160,305                          | 162,305            |
| Charitable activities                                                       | 4 | 22,440                             | -                                | 22,440                                   | 32,893                           | 33,173             |
| Other trading activities                                                    | 5 | 2,905                              | -                                | 2,905                                    | 2,716                            | 2,716              |
| Investments                                                                 | 6 | 130                                | -                                | 130                                      | 421                              | 421                |
| Other income                                                                | 7 | 170                                | -                                | 170                                      | 1,106                            | 1,106              |
| <b>Total income</b>                                                         |   | <b>131,582</b>                     | <b>3,000</b>                     | <b>134,582</b>                           | <b>2,280</b>                     | <b>199,721</b>     |
| <b><u>Expenditure on:</u></b>                                               |   |                                    |                                  |                                          |                                  |                    |
| Raising funds                                                               | 8 | 2,542                              | -                                | 2,542                                    | 6,433                            | 6,433              |
| Charitable activities                                                       | 9 | 142,491                            | 500                              | 142,991                                  | 1,483                            | 153,173            |
| <b>Total resources expended</b>                                             |   | <b>145,033</b>                     | <b>500</b>                       | <b>145,533</b>                           | <b>1,483</b>                     | <b>159,606</b>     |
| <b>Net (outgoing)/incoming<br/>resources before transfers</b>               |   | <b>(13,451)</b>                    | <b>2,500</b>                     | <b>(10,951)</b>                          | <b>797</b>                       | <b>40,115</b>      |
| Gross transfers<br>between funds                                            |   | 1,691                              | (1,691)                          | -                                        | (2,599)                          | -                  |
| <b>Net (expenditure)/income<br/>for the year/<br/>Net movement in funds</b> |   | <b>(11,760)</b>                    | <b>809</b>                       | <b>(10,951)</b>                          | <b>(1,802)</b>                   | <b>40,115</b>      |
| Fund balances at 1<br>September 2020                                        |   | 112,729                            | 2,490                            | 115,219                                  | 4,292                            | 75,104             |
| <b>Fund balances at 31 August<br/>2021</b>                                  |   | <b>100,969</b>                     | <b>3,299</b>                     | <b>104,268</b>                           | <b>2,490</b>                     | <b>115,219</b>     |

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

# NORWICH YOUTH FOR CHRIST

## BALANCE SHEET

AS AT 31 AUGUST 2021

|                                                       | Notes | 2021<br>£      | £              | 2020<br>£      | £              |
|-------------------------------------------------------|-------|----------------|----------------|----------------|----------------|
| <b>Fixed assets</b>                                   |       |                |                |                |                |
| Tangible assets                                       | 14    |                | 5,794          |                | 6,864          |
| <b>Current assets</b>                                 |       |                |                |                |                |
| Debtors                                               | 15    | 2,847          |                | 1,322          |                |
| Cash at bank and in hand                              |       | 98,372         |                | 109,558        |                |
|                                                       |       | <u>101,219</u> |                | <u>110,880</u> |                |
| <b>Creditors: amounts falling due within one year</b> | 16    | <u>(2,745)</u> |                | <u>(2,525)</u> |                |
| Net current assets                                    |       |                | 98,474         |                | 108,355        |
| <b>Total assets less current liabilities</b>          |       |                | <u>104,268</u> |                | <u>115,219</u> |
| <b>Income funds</b>                                   |       |                |                |                |                |
| Restricted funds                                      | 18    |                | 3,299          |                | 2,490          |
| <u>Unrestricted funds</u>                             |       |                |                |                |                |
| Designated funds                                      | 19    | 43,590         |                | 43,466         |                |
| General unrestricted funds                            |       | <u>57,379</u>  |                | <u>69,263</u>  |                |
|                                                       |       |                | 100,969        |                | 112,729        |
|                                                       |       |                | <u>104,268</u> |                | <u>115,219</u> |

The financial statements were approved by the Trustees on 9 May 2022

M H J Smith  
Trustee

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2021

---

### 1 Accounting policies

#### Charity information

Norwich Youth for Christ constitutes an unincorporated charity controlled by its governing document, a deed of trust.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

#### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2021

---

### 1 Accounting policies

(Continued)

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

#### 1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

#### 1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

|                     |             |
|---------------------|-------------|
| Plant and equipment | 20% on cost |
|---------------------|-------------|

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### 1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### 1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2021

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### 1 Accounting policies

(Continued)

#### Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

#### Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

#### 1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

#### 1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2021

### 3 Donations and legacies

|                                              | Unrestricted funds | Restricted funds | Total          | Unrestricted funds | Restricted funds | Total          |
|----------------------------------------------|--------------------|------------------|----------------|--------------------|------------------|----------------|
|                                              | 2021<br>£          | 2021<br>£        | 2021<br>£      | 2020<br>£          | 2020<br>£        | 2020<br>£      |
| Donations and gifts                          | 85,423             | -                | 85,423         | 143,418            | 2,000            | 145,418        |
| Legacies receivable                          | 12,525             | -                | 12,525         | 6,763              | -                | 6,763          |
| Grants                                       | 7,989              | 3,000            | 10,989         | 10,124             | -                | 10,124         |
|                                              | <u>105,937</u>     | <u>3,000</u>     | <u>108,937</u> | <u>160,305</u>     | <u>2,000</u>     | <u>162,305</u> |
| <b>Grants receivable for core activities</b> |                    |                  |                |                    |                  |                |
| Job retention scheme grant                   | 7,989              | -                | 7,989          | 10,124             | -                | 10,124         |
| Anne French Memorial Trust                   | -                  | 2,500            | 2,500          | -                  | -                | -              |
| Other                                        | -                  | 500              | 500            | -                  | -                | -              |
|                                              | <u>7,989</u>       | <u>3,000</u>     | <u>10,989</u>  | <u>10,124</u>      | <u>-</u>         | <u>10,124</u>  |

### 4 Charitable activities

|                    | Core activities<br>2021<br>£ | Core activities<br>2020<br>£ |
|--------------------|------------------------------|------------------------------|
| Project income     | <u>22,440</u>                | <u>33,173</u>                |
| Analysis by fund   |                              |                              |
| Unrestricted funds | 22,440                       | 32,893                       |
| Restricted funds   | -                            | 280                          |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2021

### 5 Other trading activities

|                    | Unrestricted funds | Unrestricted funds |
|--------------------|--------------------|--------------------|
|                    | 2021               | 2020               |
|                    | £                  | £                  |
| Fundraising events | 2,905              | 2,716              |
|                    | <u>      </u>      | <u>      </u>      |

### 6 Investments

|                     | Unrestricted funds | Unrestricted funds |
|---------------------|--------------------|--------------------|
|                     | 2021               | 2020               |
|                     | £                  | £                  |
| Interest receivable | 130                | 421                |
|                     | <u>      </u>      | <u>      </u>      |

### 7 Other income

|              | Unrestricted funds | Unrestricted funds |
|--------------|--------------------|--------------------|
|              | 2021               | 2020               |
|              | £                  | £                  |
| Other income | 170                | 1,106              |
|              | <u>      </u>      | <u>      </u>      |

### 8 Raising funds

|                                        | Unrestricted funds | Unrestricted funds |
|----------------------------------------|--------------------|--------------------|
|                                        | 2021               | 2020               |
|                                        | £                  | £                  |
| <u>Fundraising and publicity</u>       |                    |                    |
| Seeking donations, grants and legacies | 58                 | 80                 |
| Support costs                          | 2,484              | 6,353              |
|                                        | <u>      </u>      | <u>      </u>      |
| Fundraising and publicity              | 2,484              | 6,353              |
|                                        | <u>      </u>      | <u>      </u>      |
|                                        | 2,542              | 6,433              |
|                                        | <u>      </u>      | <u>      </u>      |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2021

### 9 Charitable activities

|                                           | Core activities | Evangelism of young people | Total 2021 | Core activities | Evangelism of young people | Total 2020 |
|-------------------------------------------|-----------------|----------------------------|------------|-----------------|----------------------------|------------|
|                                           | 2021            | 2021                       |            | 2020            | 2020                       |            |
|                                           | £               | £                          | £          | £               | £                          | £          |
| Depreciation and impairment               | -               | 4,543                      | 4,543      | -               | 13,923                     | 13,923     |
| Events and projects                       | -               | 5,387                      | 5,387      | -               | 9,653                      | 9,653      |
| Training, conferences and subscriptions   | -               | 1,594                      | 1,594      | -               | 2,303                      | 2,303      |
| "Year Out" volunteers                     | -               | 3,120                      | 3,120      | -               | 3,197                      | 3,197      |
|                                           | -               | 14,644                     | 14,644     | -               | 29,076                     | 29,076     |
| Grant funding of activities (see note 10) | -               | 12,508                     | 12,508     | -               | 8,508                      | 8,508      |
| Share of support costs (see note 11)      | 20,340          | 94,059                     | 114,399    | 22,409          | 91,740                     | 114,149    |
| Share of governance costs (see note 11)   | 1,440           | -                          | 1,440      | 1,440           | -                          | 1,440      |
|                                           | 21,780          | 121,211                    | 142,991    | 23,849          | 129,324                    | 153,173    |
| <b>Analysis by fund</b>                   |                 |                            |            |                 |                            |            |
| Unrestricted funds                        | 21,780          | 120,711                    | 142,491    | 23,849          | 127,841                    | 151,690    |
| Restricted funds                          | -               | 500                        | 500        | -               | 1,483                      | 1,483      |
|                                           | 21,780          | 121,211                    | 142,991    | 23,849          | 129,324                    | 153,173    |

### 10 Grants payable

|                          | Evangelism of young people 2021 | Evangelism of young people 2020 |
|--------------------------|---------------------------------|---------------------------------|
|                          | £                               | £                               |
| Grants to institutions:  |                                 |                                 |
| Charitable organisations | 12,508                          | 8,508                           |

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# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2021

### 11 Support costs

|                                  | Support costs<br>£ | Governance costs<br>£ | 2021<br>£      | Support costs<br>£ | Governance costs<br>£ | 2020<br>£      |
|----------------------------------|--------------------|-----------------------|----------------|--------------------|-----------------------|----------------|
| Staff costs                      | 99,874             | -                     | 99,874         | 103,478            | -                     | 103,478        |
| Rent, rates and insurance        | 8,376              | -                     | 8,376          | 8,327              | -                     | 8,327          |
| Telephone, computer and internet | 2,586              | -                     | 2,586          | 2,686              | -                     | 2,686          |
| Office costs                     | 6,035              | -                     | 6,035          | 5,999              | -                     | 5,999          |
| Bank charges                     | 12                 | -                     | 12             | 12                 | -                     | 12             |
| Audit fees                       | -                  | 1,440                 | 1,440          | -                  | 1,440                 | 1,440          |
|                                  | <u>116,883</u>     | <u>1,440</u>          | <u>118,323</u> | <u>120,502</u>     | <u>1,440</u>          | <u>121,942</u> |
| Analysed between                 |                    |                       |                |                    |                       |                |
| Fundraising                      | 2,484              | -                     | 2,484          | 6,353              | -                     | 6,353          |
| Charitable activities            | 114,399            | 1,440                 | 115,839        | 114,149            | 1,440                 | 115,589        |
|                                  | <u>116,883</u>     | <u>1,440</u>          | <u>118,323</u> | <u>120,502</u>     | <u>1,440</u>          | <u>121,942</u> |

### 12 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

### 13 Employees

The average monthly number of employees during the year was:

|           | 2021<br>Number | 2020<br>Number |
|-----------|----------------|----------------|
| Full time | 2              | 2              |
| Part time | 4              | 8              |
| Total     | <u>6</u>       | <u>10</u>      |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2021

### 13 Employees (Continued)

| Employment costs      | 2021<br>£     | 2020<br>£      |
|-----------------------|---------------|----------------|
| Wages and salaries    | 79,662        | 83,681         |
| Social security costs | 13,353        | 13,877         |
| Other pension costs   | 6,859         | 5,920          |
|                       | <u>99,874</u> | <u>103,478</u> |

There were no employees whose annual remuneration was more than £60,000.

### 14 Tangible fixed assets

|                                    | Plant and equipment<br>£ |
|------------------------------------|--------------------------|
| <b>Cost</b>                        |                          |
| At 1 September 2020                | 87,113                   |
| Additions                          | 3,473                    |
|                                    | <u>90,586</u>            |
| At 31 August 2021                  |                          |
| <b>Depreciation and impairment</b> |                          |
| At 1 September 2020                | 80,249                   |
| Depreciation charged in the year   | 4,543                    |
|                                    | <u>84,792</u>            |
| At 31 August 2021                  |                          |
| <b>Carrying amount</b>             |                          |
| At 31 August 2021                  | 5,794                    |
|                                    | <u>6,864</u>             |
| At 31 August 2020                  |                          |

### 15 Debtors

|                                             | 2021<br>£    | 2020<br>£    |
|---------------------------------------------|--------------|--------------|
| <b>Amounts falling due within one year:</b> |              |              |
| Other debtors                               | 2,847        | 1,322        |
|                                             | <u>2,847</u> | <u>1,322</u> |

### 16 Creditors: amounts falling due within one year

|                              | 2021<br>£    | 2020<br>£    |
|------------------------------|--------------|--------------|
| Accruals and deferred income | 2,745        | 2,525        |
|                              | <u>2,745</u> | <u>2,525</u> |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2021

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### 17 Retirement benefit schemes

#### **Defined contribution schemes**

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £6,859 (2020 - £5,920).

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2021

### 18 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

|                 | Movement in funds                      |                            |                            |                | Movement in funds                      |                            |                            |                | Balance at<br>31 August<br>2021<br>£ |
|-----------------|----------------------------------------|----------------------------|----------------------------|----------------|----------------------------------------|----------------------------|----------------------------|----------------|--------------------------------------|
|                 | Balance at<br>1 September<br>2019<br>£ | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Transfers<br>£ | Balance at<br>1 September<br>2020<br>£ | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Transfers<br>£ |                                      |
| Mission Academy | 2,454                                  | -                          | -                          | -              | 2,454                                  | -                          | -                          | -              | 2,454                                |
| Tracks          | 1,838                                  | 2,280                      | (1,483)                    | (2,599)        | 36                                     | -                          | -                          | -              | 36                                   |
| Media           | -                                      | -                          | -                          | -              | -                                      | 2,500                      | -                          | (1,691)        | 809                                  |
| Summer camp     | -                                      | -                          | -                          | -              | -                                      | 500                        | (500)                      | -              | -                                    |
|                 | <u>4,292</u>                           | <u>2,280</u>               | <u>(1,483)</u>             | <u>(2,599)</u> | <u>2,490</u>                           | <u>3,000</u>               | <u>(500)</u>               | <u>(1,691)</u> | <u>3,299</u>                         |

# NORWICH YOUTH FOR CHRIST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2021

### 19 Designated funds

The income funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

|        | Movement in funds                 |                       |                       | Movement in funds                 |                       |                                 |
|--------|-----------------------------------|-----------------------|-----------------------|-----------------------------------|-----------------------|---------------------------------|
|        | Balance at<br>1 September<br>2019 | Incoming<br>resources | Transfers             | Balance at<br>1 September<br>2020 | Incoming<br>resources | Balance at<br>31 August<br>2021 |
|        | £                                 | £                     | £                     | £                                 | £                     | £                               |
| Legacy | 51,052                            | 414                   | (8,000)               | 43,466                            | 124                   | 43,590                          |
|        | <u>51,052</u>                     | <u>414</u>            | <u>(8,000)</u>        | <u>43,466</u>                     | <u>124</u>            | <u>43,590</u>                   |
|        | <u><u>51,052</u></u>              | <u><u>414</u></u>     | <u><u>(8,000)</u></u> | <u><u>43,466</u></u>              | <u><u>124</u></u>     | <u><u>43,590</u></u>            |

### 20 Analysis of net assets between funds

|                                                     | Unrestricted<br>funds<br>2021<br>£ | Restricted<br>funds<br>2021<br>£ | Total<br>2021<br>£    | Unrestricted<br>funds<br>2020<br>£ | Restricted<br>funds<br>2020<br>£ | Total<br>2020<br>£    |
|-----------------------------------------------------|------------------------------------|----------------------------------|-----------------------|------------------------------------|----------------------------------|-----------------------|
| Fund balances at 31 August 2021 are represented by: |                                    |                                  |                       |                                    |                                  |                       |
| Tangible assets                                     | 5,794                              | -                                | 5,794                 | 6,864                              | -                                | 6,864                 |
| Current assets/<br>(liabilities)                    | 95,175                             | 3,299                            | 98,474                | 105,865                            | 2,490                            | 108,355               |
|                                                     | <u>100,969</u>                     | <u>3,299</u>                     | <u>104,268</u>        | <u>112,729</u>                     | <u>2,490</u>                     | <u>115,219</u>        |
|                                                     | <u><u>100,969</u></u>              | <u><u>3,299</u></u>              | <u><u>104,268</u></u> | <u><u>112,729</u></u>              | <u><u>2,490</u></u>              | <u><u>115,219</u></u> |

### 21 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).

**NORWICH YOUTH FOR CHRIST**

England & Wales - Charity number 1071019

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# Accounts

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Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 August 2020  
for  
Norwich Youth for Christ

Argents Chartered Accountants  
15 Palace Street  
NORWICH  
Norfolk  
NR3 1RT

Contents of the Financial Statements  
for the year ended 31 August 2020

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| Report of the Trustees            | 1 to 5  |
| Independent Examiner's Report     | 6       |
| Statement of Financial Activities | 7       |
| Balance Sheet                     | 8       |
| Notes to the Financial Statements | 9 to 15 |

Report of the Trustees  
for the year ended 31 August 2020

The trustees present their report with the financial statements of the charity for the year ended 31 August 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Constitution, objects and policies**

Norwich Youth for Christ (NYFC) is constituted by Trust Deed. Its purpose is to evangelise young people in Norwich and surrounding areas, and to equip others for evangelism of young people.

Its policy is to achieve this purpose via a series of designated works and projects in places where young people naturally come together: schools, youth groups, etc. giving as many young people as possible the opportunity to hear the Gospel and develop in their faith.

Norwich Youth for Christ is affiliated to British Youth for Christ and shares the aim of communicating and demonstrating the Christian faith. In all of our work with young people we use what we call the four D approach to evangelism:

- Demonstrate - God's love
- Declare - relevantly the good news about Jesus
- Decision - Giving young people the opportunity to accept Christ as their personal Saviour
- Disciple - Serving the local Church by providing both evangelistic and discipleship resources

**Public benefit**

The Trustees have considered the Charity Commission's guidance on public benefit and the advancement of religion when reviewing the Trust's aims and objectives and in reviewing existing activities and planning future activities.

**Staff and volunteers**

The trustees continue to be grateful to the staff for their hard work and commitment and dedication to the mission.

The staff team this year comprised of:

Nick Blanch  
Fliss Jones  
Sarah Ballard (until August 2020)  
Ben Lawrence  
Abi Walter Browne  
Gemma Stapleford (until May 2020)  
Emmi Ward (nee Marlow) (until August 2019)  
Gary Watson (from November 2019)  
Joe Savory (until February 2020)  
Bonnie Wilson  
Matt Hubbard

We also had two gap year students volunteer with us for the year, Jenny Wilcock and Rosie Riches. We are grateful for their dedication, commitment and enthusiasm during this year.

Much of the work is supported by volunteers and we are grateful to all of them for their support and enthusiasm.

Report of the Trustees  
for the year ended 31 August 2020

ACHIEVEMENT AND PERFORMANCE

Development, activities and achievements

It has been a year of two halves. The year started well in September with a full programme ahead of us, and we enjoyed making progress on all our projects. Then COVID 19 hit, and like the rest of the country, we were propelled into lock down and a new way of working. Almost all our work and plans were cancelled. This did, however, give us the opportunity to develop our 'online' presence. This was already on our agenda, but the pandemic gave reason to move this to the top of our priorities and invest in this work. We are incredibly pleased with how this is developing and the impact we have been able to have in the second part of the year.

PRIORITIES

In line with our current strategy, Norwich Youth for Christ continues to work against 4 main priorities. (There is overlap in where some of our projects fit). These are:

- Schools work
- Music & Media
- Partnerships
- Resourcing others

Schools work:

Pre Pandemic, we continued our presence in many high schools, including Hellesdon High School, Sewell Park Academy, Sprowston High, Open Academy, Framingham Earl and also in Thurton Primary School. Projects include regular lunchtime clubs, lessons, and assemblies. For the 5th year in a row, Nick was invited to give a Christmas message at Sewell Park Academy's Carol Service.

We had other work in the pipeline, but this along with all our schools work stopped with the introduction of the first lock down.

Our Alternative Education Project - Boost, is now an established project, and stopped only for the first part of lock down one. We resumed the project in July. However, the project has suffered with no new students being referred as schools were closed due to the pandemic and they have not needed to make the referrals. We are expecting to see this change once the pandemic is under control, indeed the project may even have a greater demand as students re-engage with schools from home learning.

Music & Media:

Tracks - Our mobile recording studio has been somewhat redundant this year. We recruited a new worker, Tom, to take this project forward, but this has been put on hold during the pandemic. Tom, in the meantime has been able to assist with our online work, engage with the students at Boost and help with our online youth service.

The Jam (our music and media club), spent much of the first term working on a short film to be released at Christmas. 'It's not about the Turkey' was written, created and produced by this club and is one of our most viewed films on Youtube, with many positive comments received. It was launched at a Christmas Supporters event at Mousehold Hub Office. We were very proud of the young people and all their inspiration, hard work and creativity.

During lockdown, The Jam moved online to continue building relationships with the young people at the club. It enabled us to support them through the pandemic, whilst still giving creative opportunities.

Our biggest area of development this year has been with our Online Youth Work. Although on our agenda, lockdown gave us good reason to prioritise this area of our work. We have been making regular content to upload to our Youtube channel which has helped continue our connection with young people. Our content is thought provoking, engaging, often with a faith message. We have started up new online 'gaming' clubs, where young people can link up, play games together and chat all with youth workers involved. We are looking forward to building this work further next year.

Report of the Trustees  
for the year ended 31 August 2020

Partnerships:

We have continued our church partnership projects with Poringland and Framingham Earl Churches Together and Bramerton Churches Together (BYRUS). Gary Watson was recruited to take this work forward following Em mi's departure at the end of August 2019.

The student partnership with Meadow Way Chapel finished in a planned move as the employment rights transferred directly to the church. Our partnership with the church continues however, through paid for office space and youth work support to the employee. The Lakenham partnership ended as the church wished to employ someone directly. The Nigerian Fellowship and Eaton Church partnerships are on hold pending developments with COVID-19 and legal gatherings.

Norwich Youth for Christ continues to support and be a part of initiatives across the city including Transforming Norwich. (an expression of Churches Together across Greater Norwich).

In November we were invited to run the youth work at the Relational Mission's 2020 Vision Day. We had a great day training young people in evangelism.

In February we partnered with other local Youth for Christ Centres to run KAIROS, a weekend away for young people to have fun, take part in outdoor adventure activities and hear faith talks from The Sense (National Youth for Christ's touring band). We ran the weekend at an activity centre in North Norfolk and look forward to doing similar weekends in the future.

Resourcing Others:

Norwich Youth for Christ is an organisation that primarily seeks to reach young people outside of the church. But we recognise we are also in a position where we can equip and empower young people and churches to do the same. Therefore part of our mission has to be to multiply the gospel by resourcing others.

In February, we ran a new youth ministry training course for the church Together Loving Christ. This 5 week course was designed to go over the basics of youth ministry to help the church launch youth work activities. COVID-19 initially prevented such a launch but we have remained in close contact with the intention of launching activities when it is safe to do so.

In November we facilitated The Global Leadership Summit once again in Norwich to over 130 delegates from many different churches and organizations in the area. It was an inspiring, encouraging and challenging two days of teaching on leadership.

Encounter, our termly youth worship service for local youth groups to gather together, ran as normal in October 2019, however our March 2020 service was cancelled at short notice due to the Pandemic. We made the decision to take our June 2020 Encounter online and pre-recorded all the content ready to premier a shorter youth service on 12th June. We encouraged youth groups to watch this together online and debrief at the end with questions to ask relating to the talk. Its success meant that we decided to make another online service for July and consider making this a monthly event in the next year.

FINANCIAL REVIEW

Financial position

Considering the year, we are thankful that we didn't see much of a dip in our regular giving. We were not able to do any big fundraising events that we had planned, or take so many opportunities to talk about our work in churches, and our Boost Income was affected because of less take up. However, we ran a couple of smaller fundraising events before COVID affected us, we were then able to claim under the Government Job Retention Scheme to help cover staff salaries for those that needed to be furloughed. This, together with an unexpected large donation from a Trust that was winding up at the end of June, has meant we ended the year in a strong financial position.

We are thankful for the continuing support from those who give regularly and new supporters this year.

Report of the Trustees  
for the year ended 31 August 2020

FINANCIAL REVIEW

Reserves policy

To avoid closure due to financial difficulty the trustees have agreed to keep a certain level of financial reserves to ensure that main operations can continue for a period of at least 3 months. We estimate this to be £23,000.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

Appointment of trustees is governed by the Trust Deed of the charity. The Board of Trustees is authorised to appoint new trustees to fill vacancies arising through resignation or death of existing trustees.

Induction and training of new trustees

We are still looking to recruit new Trustees. New Trustees are invited to attend a meeting of Trustees and to meet the Director and the staff team before appointment.

We recognise the importance of ongoing development of Trustees and their confidence and ability in fulfilling their roles and responsibilities. With this in mind we will be seeking opportunities for training and development of the Trustees in their roles.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The trustees are a small group working closely with the director and staff who continue to monitor the risks facing the charity. David Adams stepped down in July 2019. We are grateful for his input and wisdom.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1071019

Principal address

Mousehold Hub  
22 Mousehold Avenue  
NORWICH  
Norfolk  
NR3 4RS

Trustees

M H J Smith  
R Lynds  
D Gyton  
S Knights  
M Mills  
C Poole (appointed 1.9.2019)

Independent Examiner

Argents Chartered Accountants  
15 Palace Street  
NORWICH  
Norfolk  
NR3 1RT

Norwich Youth for Christ

Report of the Trustees  
for the year ended 31 August 2020

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers

HSBC

155 Mile Cross Lane

Norwich

NR6 6RL

Approved by order of the board of trustees on 24 June 2021 and signed on its behalf by:

M H J Smith - Trustee

Independent Examiner's Report to the Trustees of  
Norwich Youth for Christ

Independent examiner's report to the trustees of Norwich Youth for Christ  
I report to the charity trustees on my examination of the accounts of Norwich Youth for Christ (the Trust)  
for the year ended 31 August 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mark Johnstone FCA  
Argents Chartered Accountants  
15 Palace Street  
NORWICH  
Norfolk  
NR3 1RT

24 June 2021

Statement of Financial Activities  
for the year ended 31 August 2020

|                                   | Notes | Unrestricted<br>funds<br>£ | Restricted<br>funds<br>£ | 2020<br>Total<br>funds<br>£ | 2019<br>Total<br>funds<br>£ |
|-----------------------------------|-------|----------------------------|--------------------------|-----------------------------|-----------------------------|
| <b>INCOME AND ENDOWMENTS FROM</b> |       |                            |                          |                             |                             |
| Donations and legacies            |       | 150,181                    | 2,000                    | 152,181                     | 87,729                      |
| Charitable activities             |       |                            |                          |                             |                             |
| Charitable Activities             |       | 43,017                     | 280                      | 43,297                      | 43,232                      |
| Other trading activities          | 2     | 2,986                      | -                        | 2,986                       | 2,949                       |
| Investment income                 | 3     | 421                        | -                        | 421                         | 342                         |
| Other income                      |       | 836                        | -                        | 836                         | 5,518                       |
| Total                             |       | 197,441                    | 2,280                    | 199,721                     | 139,770                     |
| <b>EXPENDITURE ON</b>             |       |                            |                          |                             |                             |
| Raising funds                     | 4     | 6,433                      | -                        | 6,433                       | 5,433                       |
| Charitable activities             | 5     |                            |                          |                             |                             |
| Charitable Activities             |       | 23,849                     | -                        | 23,849                      | 15,306                      |
| Evangelism of young people        |       | 127,841                    | 1,483                    | 129,324                     | 152,090                     |
| Total                             |       | 158,123                    | 1,483                    | 159,606                     | 172,829                     |
| NET INCOME/(EXPENDITURE)          |       | 39,318                     | 797                      | 40,115                      | (33,059)                    |
| Transfers between funds           | 14    | 2,599                      | (2,599)                  | -                           | -                           |
| Net movement in funds             |       | 41,917                     | (1,802)                  | 40,115                      | (33,059)                    |
| <b>RECONCILIATION OF FUNDS</b>    |       |                            |                          |                             |                             |
| Total funds brought forward       |       | 70,812                     | 4,292                    | 75,104                      | 108,163                     |
| TOTAL FUNDS CARRIED FORWARD       |       | 112,729                    | 2,490                    | 115,219                     | 75,104                      |

Balance Sheet  
31 August 2020

|                                              | Notes | Unrestricted<br>funds<br>£ | Restricted<br>funds<br>£ | 2020<br>Total<br>funds<br>£ | 2019<br>Total<br>funds<br>£ |
|----------------------------------------------|-------|----------------------------|--------------------------|-----------------------------|-----------------------------|
| <b>FIXED ASSETS</b>                          |       |                            |                          |                             |                             |
| Tangible assets                              | 11    | 6,864                      | -                        | 6,864                       | 18,188                      |
| <b>CURRENT ASSETS</b>                        |       |                            |                          |                             |                             |
| Debtors                                      | 12    | 1,322                      | -                        | 1,322                       | 1,053                       |
| Cash at bank                                 |       | <u>107,068</u>             | <u>2,490</u>             | <u>109,558</u>              | <u>58,284</u>               |
|                                              |       | 108,390                    | 2,490                    | 110,880                     | 59,337                      |
| <b>CREDITORS</b>                             |       |                            |                          |                             |                             |
| Amounts falling due within one year          | 13    | (2,525)                    | -                        | (2,525)                     | (2,421)                     |
| <b>NET CURRENT ASSETS</b>                    |       | <u>105,865</u>             | <u>2,490</u>             | <u>108,355</u>              | <u>56,916</u>               |
| <b>TOTAL ASSETS LESS CURRENT LIABILITIES</b> |       | 112,729                    | 2,490                    | 115,219                     | 75,104                      |
| <b>NET ASSETS</b>                            |       | <u>112,729</u>             | <u>2,490</u>             | <u>115,219</u>              | <u>75,104</u>               |
| <b>FUNDS</b>                                 | 14    |                            |                          |                             |                             |
| Unrestricted funds                           |       |                            |                          | 112,729                     | 70,812                      |
| Restricted funds                             |       |                            |                          | <u>2,490</u>                | <u>4,292</u>                |
| <b>TOTAL FUNDS</b>                           |       |                            |                          | <u>115,219</u>              | <u>75,104</u>               |

The financial statements were approved by the Board of Trustees and authorised for issue on 24 June 2021 and were signed on its behalf by:

M H J Smith - Trustee

Notes to the Financial Statements  
for the year ended 31 August 2020

1. ACCOUNTING POLICIES

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment - 20% on cost

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

When restricted funds are used to purchase equipment the cost is released to the general fund.

**Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued  
for the year ended 31 August 2020

## 2. OTHER TRADING ACTIVITIES

|                    | 2020         | 2019         |
|--------------------|--------------|--------------|
|                    | £            | £            |
| Fundraising events | 2,716        | 2,194        |
| Preaching gift     | 270          | 755          |
|                    | <u>2,986</u> | <u>2,949</u> |

## 3. INVESTMENT INCOME

|                          | 2020       | 2019       |
|--------------------------|------------|------------|
|                          | £          | £          |
| Deposit account interest | <u>421</u> | <u>342</u> |

## 4. RAISING FUNDS

|                                 | 2020         | 2019         |
|---------------------------------|--------------|--------------|
|                                 | £            | £            |
| Raising donations and legacies  |              |              |
| Fundraising costs and publicity | 80           | 2,884        |
| Support costs                   | <u>6,353</u> | <u>2,549</u> |
|                                 | <u>6,433</u> | <u>5,433</u> |

## 5. CHARITABLE ACTIVITIES COSTS

|                            | Direct<br>Costs (see<br>note 6) | Grant<br>funding of<br>activities<br>(see note 7) | Support<br>costs (see<br>note 8) | Totals         |
|----------------------------|---------------------------------|---------------------------------------------------|----------------------------------|----------------|
|                            | £                               | £                                                 | £                                | £              |
| Charitable Activities      | -                               | -                                                 | 23,849                           | 23,849         |
| Evangelism of young people | <u>29,076</u>                   | <u>8,508</u>                                      | <u>91,740</u>                    | <u>129,324</u> |
|                            | <u>29,076</u>                   | <u>8,508</u>                                      | <u>115,589</u>                   | <u>153,173</u> |

## 6. DIRECT COSTS OF CHARITABLE ACTIVITIES

|                                         | 2020          | 2019          |
|-----------------------------------------|---------------|---------------|
|                                         | £             | £             |
| Events and projects                     | 9,653         | 11,528        |
| Training, conferences and subscriptions | 2,303         | 5,161         |
| "Year Out" volunteers                   | 3,197         | 1,065         |
| Depreciation                            | <u>13,923</u> | <u>14,421</u> |
|                                         | <u>29,076</u> | <u>32,175</u> |

Notes to the Financial Statements - continued  
for the year ended 31 August 2020

## 7. GRANTS PAYABLE

|                            | 2020  | 2019  |
|----------------------------|-------|-------|
|                            | £     | £     |
| Evangelism of young people | 8,508 | 9,843 |

The total grants paid to institutions during the year was as follows:

|                          | 2020  | 2019  |
|--------------------------|-------|-------|
|                          | £     | £     |
| Charitable organisations | 8,508 | 9,843 |

## 8. SUPPORT COSTS

|                                | Other          | Governance costs | Totals         |
|--------------------------------|----------------|------------------|----------------|
|                                | £              | £                | £              |
| Raising donations and legacies | 6,353          | -                | 6,353          |
| Charitable Activities          | 22,409         | 1,440            | 23,849         |
| Evangelism of young people     | 91,728         | 12               | 91,740         |
|                                | <u>120,490</u> | <u>1,452</u>     | <u>121,942</u> |

Support costs, included in the above, are as follows:

|                                     |                                         |                          |                                   | 2020                | 2019                |
|-------------------------------------|-----------------------------------------|--------------------------|-----------------------------------|---------------------|---------------------|
|                                     | Raising<br>donations<br>and<br>legacies | Charitable<br>Activities | Evangelis m<br>of young<br>people | Total<br>activities | Total<br>activities |
|                                     | £                                       | £                        | £                                 | £                   | £                   |
| Wages                               | 5,971                                   | 19,138                   | 58,572                            | 83,681              | 91,040              |
| Social security                     | 83                                      | 615                      | 13,179                            | 13,877              | 12,635              |
| Pensions                            | 299                                     | 957                      | 4,664                             | 5,920               | 5,867               |
| Rent , rates and<br>insurance       | -                                       | 833                      | 7,494                             | 8,327               | 7,505               |
| Telephone, computer<br>and internet | -                                       | 266                      | 2,420                             | 2,686               | 2,934               |
| Office costs                        | -                                       | 600                      | 5,399                             | 5,999               | 6,494               |
| Bank charges                        | -                                       | -                        | 12                                | 12                  | 12                  |
| Accountancy and legal<br>fees       | -                                       | 1,440                    | -                                 | 1,440               | 1,440               |
|                                     | <u>6,353</u>                            | <u>23,849</u>            | <u>91,740</u>                     | <u>121,942</u>      | <u>127,927</u>      |

## 9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2020 nor for the year ended 31 August 2019.

## Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2020 nor for the year ended 31 August 2019.

Notes to the Financial Statements - continued  
for the year ended 31 August 2020

## 10. STAFF COSTS

The average monthly number of employees during the year was as follows:

|           | 2020      | 2019     |
|-----------|-----------|----------|
| Full time | 2         | 3        |
| Part time | 8         | 6        |
|           | <u>10</u> | <u>9</u> |

No employees received emoluments in excess of £60,000.

## 11. TANGIBLE FIXED ASSETS

|                       | Equipment<br>£ |
|-----------------------|----------------|
| <b>COST</b>           |                |
| At 1 September 2019   | 84,514         |
| Additions             | 2,599          |
| At 31 August 2020     | <u>87,113</u>  |
| <b>DEPRECIATION</b>   |                |
| At 1 September 2019   | 66,326         |
| Charge for year       | 13,923         |
| At 31 August 2020     | <u>80,249</u>  |
| <b>NET BOOK VALUE</b> |                |
| At 31 August 2020     | <u>6,864</u>   |
| At 31 August 2019     | <u>18,188</u>  |

## 12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

|               | 2020         | 2019         |
|---------------|--------------|--------------|
|               | £            | £            |
| Other debtors | <u>1,322</u> | <u>1,053</u> |

## 13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

|                 | 2020         | 2019         |
|-----------------|--------------|--------------|
|                 | £            | £            |
| Other creditors | <u>2,525</u> | <u>2,421</u> |

Notes to the Financial Statements - continued  
for the year ended 31 August 2020

## 14. MOVEMENT IN FUNDS

|                     | At 1.9.19<br>£       | Net<br>movement<br>in funds<br>£ | Transfers<br>between<br>funds<br>£ | At 31.8.20<br>£       |
|---------------------|----------------------|----------------------------------|------------------------------------|-----------------------|
| Unrestricted funds  |                      |                                  |                                    |                       |
| General fund        | 19,760               | 38,904                           | 10,599                             | 69,263                |
| Legacy (Designated) | 51,052               | 414                              | (8,000)                            | 43,466                |
|                     | <u>70,812</u>        | <u>39,318</u>                    | <u>2,599</u>                       | <u>112,729</u>        |
| Restricted funds    |                      |                                  |                                    |                       |
| Mission Academy     | 2,454                | -                                | -                                  | 2,454                 |
| Tracks              | 1,838                | 797                              | (2,599)                            | 36                    |
|                     | <u>4,292</u>         | <u>797</u>                       | <u>(2,599)</u>                     | <u>2,490</u>          |
| <b>TOTAL FUNDS</b>  | <u><u>75,104</u></u> | <u><u>40,115</u></u>             | <u><u>-</u></u>                    | <u><u>115,219</u></u> |

Net movement in funds, included in the above are as follows:

|                     | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Movement<br>in funds<br>£ |
|---------------------|----------------------------|----------------------------|---------------------------|
| Unrestricted funds  |                            |                            |                           |
| General fund        | 197,027                    | (158,123)                  | 38,904                    |
| Legacy (Designated) | 414                        | -                          | 414                       |
|                     | <u>197,441</u>             | <u>(158,123)</u>           | <u>39,318</u>             |
| Restricted funds    |                            |                            |                           |
| Tracks              | 2,280                      | (1,483)                    | 797                       |
|                     | <u>2,280</u>               | <u>(1,483)</u>             | <u>797</u>                |
| <b>TOTAL FUNDS</b>  | <u><u>199,721</u></u>      | <u><u>(159,606)</u></u>    | <u><u>40,115</u></u>      |

Comparatives for movement in funds

|                       | At 1.9.18<br>£        | Net<br>movement<br>in funds<br>£ | Transfers<br>between<br>funds<br>£ | At 31.8.19<br>£      |
|-----------------------|-----------------------|----------------------------------|------------------------------------|----------------------|
| Unrestricted funds    |                       |                                  |                                    |                      |
| General fund          | 33,981                | (30,496)                         | 16,275                             | 19,760               |
| Legacy (Designated)   | 65,710                | 342                              | (15,000)                           | 51,052               |
|                       | <u>99,691</u>         | <u>(30,154)</u>                  | <u>1,275</u>                       | <u>70,812</u>        |
| Restricted funds      |                       |                                  |                                    |                      |
| Gospel Choir          | 900                   | 375                              | (1,275)                            | -                    |
| Mission Academy       | 3,954                 | (1,500)                          | -                                  | 2,454                |
| Tracks                | 1,393                 | 445                              | -                                  | 1,838                |
| Alternative Education | 2,225                 | (2,225)                          | -                                  | -                    |
|                       | <u>8,472</u>          | <u>(2,905)</u>                   | <u>(1,275)</u>                     | <u>4,292</u>         |
| <b>TOTAL FUNDS</b>    | <u><u>108,163</u></u> | <u><u>(33,059)</u></u>           | <u><u>-</u></u>                    | <u><u>75,104</u></u> |

Notes to the Financial Statements - continued  
for the year ended 31 August 2020

## 14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

|                       | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Movement<br>in funds<br>£ |
|-----------------------|----------------------------|----------------------------|---------------------------|
| Unrestricted funds    |                            |                            |                           |
| General fund          | 134,802                    | (165,298)                  | (30,496)                  |
| Legacy (Designated)   | 342                        | -                          | 342                       |
|                       | <u>135,144</u>             | <u>(165,298)</u>           | <u>(30,154)</u>           |
| Restricted funds      |                            |                            |                           |
| Gospel Choir          | 375                        | -                          | 375                       |
| Mission Academy       | -                          | (1,500)                    | (1,500)                   |
| Tracks                | 2,057                      | (1,612)                    | 445                       |
| Alternative Education | 2,194                      | (4,419)                    | (2,225)                   |
|                       | <u>4,626</u>               | <u>(7,531)</u>             | <u>(2,905)</u>            |
| <b>TOTAL FUNDS</b>    | <u><u>139,770</u></u>      | <u><u>(172,829)</u></u>    | <u><u>(33,059)</u></u>    |

A current year 12 months and prior year 12 months combined position is as follows:

|                       | At 1.9.18<br>£        | Net<br>movement<br>in funds<br>£ | Transfers<br>between<br>funds<br>£ | At 31.8.20<br>£       |
|-----------------------|-----------------------|----------------------------------|------------------------------------|-----------------------|
| Unrestricted funds    |                       |                                  |                                    |                       |
| General fund          | 33,981                | 8,408                            | 26,874                             | 69,263                |
| Legacy (Designated)   | 65,710                | 756                              | (23,000)                           | 43,466                |
|                       | <u>99,691</u>         | <u>9,164</u>                     | <u>3,874</u>                       | <u>112,729</u>        |
| Restricted funds      |                       |                                  |                                    |                       |
| Gospel Choir          | 900                   | 375                              | (1,275)                            | -                     |
| Mission Academy       | 3,954                 | (1,500)                          | -                                  | 2,454                 |
| Tracks                | 1,393                 | 1,242                            | (2,599)                            | 36                    |
| Alternative Education | 2,225                 | (2,225)                          | -                                  | -                     |
|                       | <u>8,472</u>          | <u>(2,108)</u>                   | <u>(3,874)</u>                     | <u>2,490</u>          |
| <b>TOTAL FUNDS</b>    | <u><u>108,163</u></u> | <u><u>7,056</u></u>              | <u><u>-</u></u>                    | <u><u>115,219</u></u> |

Notes to the Financial Statements - continued  
for the year ended 31 August 2020

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

|                       | Incoming<br>resources<br>£ | Resources<br>expended<br>£ | Movement<br>in funds<br>£ |
|-----------------------|----------------------------|----------------------------|---------------------------|
| Unrestricted funds    |                            |                            |                           |
| General fund          | 331,829                    | (323,421)                  | 8,408                     |
| Legacy (Designated)   | 756                        | -                          | 756                       |
|                       | <u>332,585</u>             | <u>(323,421)</u>           | <u>9,164</u>              |
| Restricted funds      |                            |                            |                           |
| Gospel Choir          | 375                        | -                          | 375                       |
| Mission Academy       | -                          | (1,500)                    | (1,500)                   |
| Tracks                | 4,337                      | (3,095)                    | 1,242                     |
| Alternative Education | 2,194                      | (4,419)                    | (2,225)                   |
|                       | <u>6,906</u>               | <u>(9,014)</u>             | <u>(2,108)</u>            |
| <b>TOTAL FUNDS</b>    | <u><u>339,491</u></u>      | <u><u>(332,435)</u></u>    | <u><u>7,056</u></u>       |

Transfers between funds

The legacy received in 2014/15 has been designated for the delivery of special projects and reserves. Where there is a deficit in general funds transfers are made from the legacy money to cover running costs.

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2020.