

Charity registration number 1070957 (England and Wales)

Company registration number 03574841

**SPORTS AID EASTERN**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 JULY 2025**

# SPORTS AID EASTERN

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Miss M J Beck Mr A Bradley Mr S Perry Mrs S Purbrick Mr S J Robinson Mr J J Sinclair
<b>Charity number</b>	1070957
<b>Company number</b>	03574841
<b>Registered office</b>	The Pinnacle C/O Mercer & Hole 170 Midsummer Boulevard Milton Keynes Buckinghamshire England MK9 1BP
<b>Independent examiner</b>	Mark Jackson FCA DChA Azets Westpoint Lynch Wood Peterborough Cambridgeshire United Kingdom PE2 6FZ
<b>Bankers</b>	Lloyds TSB 34 High street Bedford Bedfordshire United Kingdom MK40 1SB

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# SPORTS AID EASTERN

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# SPORTS AID EASTERN

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 JULY 2025

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The trustees present their report and accounts for the year ended 31 July 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

### **Objectives and activities**

As a registered charity, Sports Aid Eastern, has a wide-ranging trust deed which allows it to perform a number of different charitable functions. These are primarily within the fields of education, disability and social welfare.

The main objectives are:

- To further the education of young people through the medium of sport.
- To encourage those with social and physical disadvantages to improve their lives through sport.
- To enable those living in poverty to take advantage of the opportunities offered by sport.

The policies adopted in furtherance of these objects are found in note 1 to the accounts and there has been no change in these during the year.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

### **Achievements and performance**

In 2025 we were able to have a focussed approach to our fundraising and grant making. Our Regional Director and Financial Controller (Alba Consulting) ensured that each lunch club was reaching its potential fundraising opportunity whilst keeping costs controlled. This enabled each lunch club organiser to work with the accountable trustee to consider new approaches to attracting sponsors and lunch attendees.

Sponsorship has been an important objective for each club as this ensures that costs are covered and fundraising on the day is retained for grant making. Efficient booking of speakers and ensuring recipients and parents are in attendance is key to driving attendance and selling the SportsAid mission.

Our website [www.sportsaideastern.org.uk](http://www.sportsaideastern.org.uk) continues to be our 24/7 shop window and during 2025 we increased our attention on utilising and growing our digital audiences on Instagram and LinkedIn.

Our lunch club organisers continue to provide efficient and exemplary service in each location and make it possible for us to continue to drive fundraising and grant making across the region. Further, a new lunch club has been established in Norwich, holding its first lunch club in June 2025. This brings the number of lunch clubs operating in the region to nine.

# SPORTS AID EASTERN

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

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Athlete	Amount	Sport	Region
Amelia Hacker	1,000.00	Sailing	Cambridge
Oliver Toyer	1,000.00	Golf	Cambridge
Dan McLellan	2,000.00	Powerchair Football	Ely
Sol Scott	1,000.00	Gymnastics	Ely
Charlie Beeton	1,000.00	Bowling	Ipswich
Darcy Gladwell	1,000.00	Triathlete	Ipswich
Hamish Collingridge	1,000.00	Sailing	Ipswich
Hetty Bartlett	2,000.00	Para athlete	Ipswich
Anish Nair	2,000.00	Badminton	Milton Keynes
Jenitha Johnson	1,500.00	Gymnastics	Milton Keynes
Laura Gulliver	1,000.00	Para-equestrian	Milton Keynes
Bethany Kelf	2,000.00	Para table tennis	Norwich
Isabelle Cameron	1,000.00	Swimming	Peterborough
Lawson Capes	1,000.00	Shot put	Peterborough
Aamir Shirazo	1,000.00	Boxing	Peterborough
Archie Bromley	2,000.00	Archery	Phillips Trust - Northampton
Harry Boden	2,000.00	Para Goalball	Phillips Trust - Northampton
Imogen Dodds	2,000.00	Para swimming	Phillips Trust - Northampton
Rose Webb	2,000.00	Swimming	Phillips Trust - Northampton
David Scott	2,000.00	Para Goalball	South Bucks
Max Mustoo	1,000.00	Rowing	South Bucks
Mia McIntosh	1,000.00	Hurdles	St Albans

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### Sponsors

We have continued to work on developing new relationships to create greater sponsorship income for the charity and whilst there have been some changes, we are proud to demonstrate high retention rates amongst our supporters.

We were pleased to confirm Brioche Pasquier as a regional sponsor, underwriting some of the central costs. We also thank our many lunch club sponsors as well as the many business' who give their support in non-monetary ways, without whom we would not be able to operate.

Finally, despite the challenges noted above, our work continues with the generosity of some long-term supporters such as The Phillips Trust, whom the trustees are extremely grateful for their continued support. Our sincere thanks also go to BP Collins LLP who operate the lunch club running in South Bucks; Ellisons who operate the Ipswich lunch club; Rayner Essex LLP who coordinate the St. Albans lunch club; and FRP Advisory who have set up and run the newly formed Norwich lunch club.

### Financial review

The year ended 31 July 2025 and spanning a 12-month period was the twenty sixth accounting year of the operation since the charity was re-formed in the latter part of 1999.

The charity was able to make 22 (2024 - 24) awards totalling £32,500 (2024 - £28,500) which equates to an average of £1,477 per award (2024 - £1,188). The number of disabled athletes supported was 7 representing 32% (2024 - 25%) of the total awards made.

In addition to these grants a further 95 (2024 - 72) awards were made to athletes in Sports Aid Eastern but paid nationally by the Sports Aid Trust and from national sponsors. All qualifying athletes, nominated by their sport's National Governing Body, in the region were granted awards from either regional or national funds.

# **SPORTS AID EASTERN**

## **TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)** **FOR THE YEAR ENDED 31 JULY 2025**

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Administrative expenses were £34,419 (2024 - £26,220) equivalent to £2,868 per month (2024 - £2,185).

The Fund balances at 31 July 2025 were £136,709 (2024 – £113,126) which shows an increase of £23,583 over the year. This balance includes unrestricted funds of £73,256 (2024 - £58,615) part of which will be retained as a reserve in line with the adopted policy with the remainder available for distribution as awards.

No staff were employed by the Charity during the year. The charity's Regional Director (Jane Horridge, Responsa) and the charity's Regional bookkeeper (Carole Bailey, Alba Consulting) provided services on a part time consultancy basis and were remunerated partly through the charity's unrestricted funds.

The trustees have determined a reserves policy to secure the ongoing operation of the charity. This will also include ensuring an orderly wind down or cessation of the charity or dealing with an extended period when events across the region have to cease, as happened during the COVID lockdown. The reserves also need to cover grant commitments made but not paid, although these are recognised as a creditor.

Restricted funds are not included as reserves for this purpose as they need to be expended for the purposes that the funds were received.

As a result of this the trustees believe that an amount of £37,000 needs to be retained in unrestricted funds to provide for the issues mentioned above. Our current unrestricted reserves are £73,256 and therefore these are sufficient to support the ongoing operation of the charity.

### **Support funding**

The trustees are particularly grateful for the £14,500 of funding received from the SportsAid Trust which provides an invaluable contribution towards the administration of the region.

### **The Team**

Melanie Beck commenced her second year as Chairman of the region with Jane Horridge completing her fourth year as Regional Director assisted by Carole Bailey (Alba Consulting) keeping the financial control. We also received digital marketing assistance from Janine Coney during the year which has helped us to create better and focussed digital marketing activity.

# SPORTS AID EASTERN

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

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The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

### **The year ahead**

The focus for the financial year 2025/26 will be on establishing further foundations for growth with the ambition of increasing our fundraising, by establishing of new events.

- The first event held in Norwich was a huge success and we are working on building on this with two further dates. FRP Advisory, led by Richard Bloomfield, have made a commitment to organise two further lunches and are currently working on getting a sponsor group together.
- We are ambitious in extending our lunch club network and looking at new opportunities to extend our reach.
- Finally, we are looking to establish a network of more sponsors across all the lunch clubs. Priority will be given by the management team to the Peterborough lunch club to understand the desire from its current committee to rebuild it into a profitable model.

To further spread the word about our work and encourage more businesses and individuals to support our fundraising efforts we are continuing to invest in digital marketing to increase our social media reach. During last year we saw significant growth in our followers and look to continue this work in the next year by producing interesting and engaging content of the lunches across the region. The aim would be to increase lunch club attendance and attract more sponsors, whilst offering our existing sponsors greater ROI in return for their loyalty. The ongoing investment in marketing and brand building will be dependent upon the continuation of HQ funding.

It is an objective of the trustees to build resilience into the team supporting the Regional Director. Following on from the success of using marketing and finance specialists, we will be recruiting a part time administrator allowing the Regional Director more time to focus on new fundraising opportunities. Further after 4 successful years, during which Sports Aid Eastern saw growth in both local and regional sponsorship, the introduction of new sporting lunch clubs, and a more cohesive management structure, Jane Horridge has made the decision to step down as Regional Director. Sports Aid Eastern would like to thank Jane for all her hard work. The charity has appointed Derek Redmond, former Olympic athlete, as the new Regional Director effective February 2026.

Our strategy remains to do everything we can to support and improve funding of athletes from the Eastern Region. It is our intention to work with HQ to increase the number of athletes in the region proposed by the National Governing Bodies to ensure that all our lunches have a recipient present.

Our management team are working closely with the trustees on producing an updated strategic plan which will be completed by the end of this financial year and provide guiding principles for us moving forward.

### **Public benefit**

The trustees are fully aware of the responsibility of the Charity to meet the obligations of Public Benefit under the requirements of section 4 of the Charities Act 2006.

In the opinion of the trustees the objectives of the charity, stated earlier in this report give a clear identification of the benefits to the public from the work and funds distributed by Sports Aid Eastern. The trustees are also of the opinion that the awards made follow a robust and published evaluation policy that ensures the correct and equitable distribution of charitable funds. These are in no way unreasonably restricted.

### **Grant making policy**

We work in direct conjunction with the national grants committee. There has been a great deal more transparency with all the NGB's over the basis of their selection procedure. This has proved invaluable at a local level when reviewing awards.

In the case of restricted funds these decisions are made in consultation with our partners.

# SPORTS AID EASTERN

## TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

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### Structure, governance and management

Sports Aid Eastern is incorporated as a company limited by guarantee of its members; Chris Baillieu and Tim Lawler, governed by its Memorandum and Articles of Association and is also a registered charity (Charity Registration No. 1070957).

Sports Aid Eastern is operating under a licence from The Sports Aid Trust (Charity Registration No. 1111612). The region shares common objectives with the national charity but are specifically focussed on particular areas of England.

The members of the charity undertake to contribute an amount not exceeding £10 to the charity's assets, should the charity be wound up.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Miss M J Beck

Mr A Bradley

Mr S Deans

(Resigned 10 February 2026)

Mr P S Elmer

(Resigned 10 February 2026)

Mr S Perry

Mrs S Purbrick

Mr S J Robinson

Mr J J Sinclair

The trustees are appointed in accordance with the Articles of Association, paragraphs 29 to 36 inclusive.

The charity's induction process for new trustees is as advised by the Charity Commission and there is no formal training programme. Trustees will generally have a sporting background and advice on charity issues is available to them from the Charity Commission and from experienced trustees within the SportsAid group of charities.

None of the trustees has any beneficial interest in the company and are required to reveal any conflicts of interest which they may be aware of. None were tabled during the year.

The trustees are fully aware of the responsibility of the Charity to meet the obligations of Public Benefit under the requirements of section 4 of the Charities Act 2006.

In the opinion of the trustees the objectives of the charity, stated earlier in this report give a clear identification of the benefits to the public from the work and funds distributed by Sports Aid Eastern.

The trustees are also of the opinion that the awards made follow a robust and published evaluation policy that ensures the correct and equitable distribution of charitable funds. These are in no way unreasonably restricted.

The trustees' report was approved by the Board of Trustees.

Miss M J Beck

**Trustee**

18 February 2026



# SPORTS AID EASTERN

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SPORTS AID EASTERN

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I report to the trustees on my examination of the financial statements of Sports Aid Eastern (the charity) for the year ended 31 July 2025.

### Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

### Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Mark Jackson FCA DChA  
Azets  
Westpoint  
Lynch Wood  
Peterborough  
Cambridgeshire  
PE2 6FZ  
United Kingdom

Dated: .....1:4:2026.

# SPORTS AID EASTERN

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

**FOR THE YEAR ENDED 31 JULY 2025**

		Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
	Notes						
<b>Income from:</b>							
Donations and legacies	3	1,674	10,250	11,924	702	12,289	12,991
Other trading activities	4	156,369	25,801	182,170	138,943	5,465	144,408
Investments	5	1,101	-	1,101	1,007	-	1,007
<b>Total income</b>		<u>159,144</u>	<u>36,051</u>	<u>195,195</u>	<u>140,652</u>	<u>17,754</u>	<u>158,406</u>
<b>Expenditure on:</b>							
Raising funds		116,965	9,609	126,574	101,165	10,658	111,823
Charitable activities	6	27,538	17,500	45,038	12,067	20,608	32,675
<b>Total expenditure</b>		<u>144,503</u>	<u>27,109</u>	<u>171,612</u>	<u>113,232</u>	<u>31,266</u>	<u>144,498</u>
<b>Net income and movement in funds</b>		14,641	8,942	23,583	27,420	(13,512)	13,908
<b>Reconciliation of funds:</b>							
Fund balances at 1 August 2024		58,615	54,511	113,126	31,195	68,023	99,218
<b>Fund balances at 31 July 2025</b>		<u>73,256</u>	<u>63,453</u>	<u>136,709</u>	<u>58,615</u>	<u>54,511</u>	<u>113,126</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

# SPORTS AID EASTERN

## BALANCE SHEET

AS AT 31 JULY 2025

	Notes	2025 £	£	2024 £	£
<b>Current assets</b>					
Debtors	12	13,477		21,002	
Cash at bank and in hand		175,311		129,940	
		<u>188,788</u>		<u>150,942</u>	
<b>Creditors: amounts falling due within one year</b>	13	(52,079)		(37,816)	
<b>Net current assets</b>		<u>136,709</u>		<u>113,126</u>	
<b>The funds of the charity</b>					
Restricted income funds	15	63,453		54,511	
Unrestricted funds	16	73,256		58,615	
		<u>136,709</u>		<u>113,126</u>	

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 July 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 18.2.26.

Melanie Beck.

Miss M J Beck

Trustee

Company registration number 03574841 (England and Wales)

# SPORTS AID EASTERN

## NOTES TO THE FINANCIAL STATEMENTS

**FOR THE YEAR ENDED 31 JULY 2025**

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### **1 Accounting policies**

#### **Company information**

Sports Aid Eastern is a private company limited by guarantee incorporated in England and Wales. The registered office is The Pinnacle, C/O Mercer & Hole, 170 Midsummer Boulevard, Milton Keynes, MK9 1BP, England.

#### **1.1 Accounting convention**

These accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (effective January 2015) and the Companies Act 2006.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

#### **1.2 Going concern**

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### **1.3 Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Details of the nature and purpose of each of the restricted funds is set out in the notes to the accounts.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

#### **1.4 Incoming resources**

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

# SPORTS AID EASTERN

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

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### 1 Accounting policies

(Continued)

#### 1.5 Resources expended

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Resources expended are recognised in the period in which they are incurred and include attributable VAT which cannot be recovered.

Award payments are decided by an awards committee and are accounted for when the offer is conveyed to the recipient.

#### 1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand and deposits held at call with banks.

#### 1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

# SPORTS AID EASTERN

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

### 3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2025 £	2025 £	2025 £	2024 £	2024 £	2024 £
Donations and gifts	1,674	10,250	11,924	702	12,289	12,991
<b>Donations and gifts</b>						
Oakwood Resources	-	1,000	1,000	-	2,000	2,000
The Phillips Trust	-	8,000	8,000	-	10,000	10,000
Werrington Joggers Club	-	1,250	1,250	-	-	-
Other	1,674	-	1,674	702	289	991
	1,674	10,250	11,924	702	12,289	12,991

### 4 Activities for generating funds

	Unrestricted funds	Restricted funds	Total 2025	Total 2024
	£	£	£	£
Activities for generating funds	156,369	25,801	182,170	144,408
Fundraising: costs of lunches & fundraising	(92,965)	(9,609)	(102,574)	(87,823)
<b>Net activities for generating funds</b>	63,404	16,192	79,596	56,585

### 5 Investments

	2025 £	2024 £
Interest receivable	1,101	1,007

# SPORTS AID EASTERN

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

### 6 Grants and their administration costs

	2025 £	2024 £
Grant funding of activities (see note 7)	32,500	28,500
Share of support costs (see note 8)	10,419	2,220
Share of governance costs (see note 8)	2,119	1,955
	<u>45,038</u>	<u>32,675</u>
<b>Analysis by fund</b>		
Unrestricted funds	27,538	12,067
Restricted funds	17,500	20,608
	<u>45,038</u>	<u>32,675</u>

### 7 Grants payable

	2025 £	2024 £
Grants to individuals	32,500	28,500
	<u>32,500</u>	<u>28,500</u>

The grants payable noted above represent 22 individual grants (2024: 24 grants).

Grants which are arranged by SportsAid Eastern but paid by SportsAid Trust head office are not included within these accounts.

### 8 Support costs

	Support costs £	Governance costs £	2025 £	2024 £
Administrative expenses	34,419	-	34,419	26,220
Reporting accountants fee	-	1,980	1,980	1,740
Legal and professional	-	139	139	215
	<u>34,419</u>	<u>2,119</u>	<u>36,538</u>	<u>28,175</u>
Analysed between				
Fundraising	24,000	-	24,000	24,000
Charitable activities	10,419	2,119	12,538	4,175
	<u>34,419</u>	<u>2,119</u>	<u>36,538</u>	<u>28,175</u>

# SPORTS AID EASTERN

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

<b>9</b>	<b>Net movement in funds</b>		<b>2025</b>	<b>2024</b>
			<b>£</b>	<b>£</b>
	The net movement in funds is stated after charging/(crediting):			
	Fees payable for the independent examination of the charity's financial statements		1,980	1,740
			<u>          </u>	<u>          </u>
<b>10</b>	<b>Trustees</b>			
	The trustees (or any persons connected with them) were reimbursed expenses totalling £120 during the year. None of the trustees received any remuneration during the year.			
<b>11</b>	<b>Taxation</b>			
	The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.			
<b>12</b>	<b>Debtors</b>		<b>2025</b>	<b>2024</b>
			<b>£</b>	<b>£</b>
	<b>Amounts falling due within one year:</b>			
	Trade debtors		8,578	19,160
	Prepayments and accrued income		4,899	1,842
			<u>          </u>	<u>          </u>
			13,477	21,002
			<u>          </u>	<u>          </u>
<b>13</b>	<b>Creditors: amounts falling due within one year</b>		<b>2025</b>	<b>2024</b>
		<b>Notes</b>	<b>£</b>	<b>£</b>
	Deferred income	<b>14</b>	28,936	24,058
	Trade creditors		5,360	2,007
	Accruals		17,783	11,751
			<u>          </u>	<u>          </u>
			52,079	37,816
			<u>          </u>	<u>          </u>



# SPORTS AID EASTERN

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

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### 14 Deferred income

	2025 £	2024 £
Other deferred income	28,936	24,058
	<u>28,936</u>	<u>24,058</u>

Deferred income is included in the financial statements as follows:

	2025 £	2024 £
Deferred income is included within:		
Current liabilities	28,936	24,058
	<u>28,936</u>	<u>24,058</u>
Movements in the year:		
Deferred income at 1 August 2024	24,058	-
Released from previous periods	(24,058)	-
Resources deferred in the year	28,936	24,058
	<u>28,936</u>	<u>24,058</u>
Deferred income at 31 July 2025	28,936	24,058
	<u>28,936</u>	<u>24,058</u>

# SPORTS AID EASTERN

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 JULY 2025

#### 15 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	Balance at 1 August 2023 £	Movement in funds		Balance at 1 August 2024 £	Movement in funds		Balance at 31 July 2025 £
		Incoming resources £	Resources expended £		Incoming resources £	Resources expended £	
Oakwood Resources	500	2,000	(2,500)	-	1,000	(1,000)	-
Peterborough Foundation	3,262	4,020	(6,157)	1,125	5,517	(4,726)	1,916
Peterborough City Council	24,860	-	(1,000)	23,860	-	(3,000)	20,860
Rotary Clubs Fund	1,534	-	-	1,534	-	-	1,534
Suffolk Foundation	37,867	1,734	(11,609)	27,992	21,534	(10,383)	39,143
The Phillips Charitable Trust	-	10,000	(10,000)	-	8,000	(8,000)	-
	68,023	17,754	(31,266)	54,511	36,051	(27,109)	63,453

#### Charitable Trusts

The Phillips Charitable Trust - Sports Aid has benefited from a donation from this trust made at the discretion of the trustees to help and support aspiring young sports people from the county of Northamptonshire. The awards were all made in consultation with the Trust.

#### Local Authorities

A number of Local Authorities have funds set aside for assisting aspiring young athletes, both able-bodied and disabled, who merit financial help. Sports Aid has experience and expertise in this area and is consequently ideally placed to assist with the delivery of such schemes. Awards are made in consultation with the relevant Local Authority.

#### Rotary Clubs

Rotary Clubs, support charitable organisations that benefit their local community. Sports Aid Eastern, as the charity for sport, is able to provide the ideal vehicle for Rotary Clubs to support young talented athletes within their community. Awards are made in consultation with the local Rotary Club from applications endorsed by the sport's governing bodies.

# SPORTS AID EASTERN

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 JULY 2025

15 Restricted funds

(Continued)

Foundations

- The Peterborough Sports Aid Foundation was formed in 2004. The Foundation harnesses the support of the business and sporting community of Peterborough for the aims and objectives of Sports Aid. Awards are jointly agreed between the committee of the Foundation and the grants committee of Sports Aid Eastern.
- Suffolk Sports Aid Foundation was launched in December 2007 and has continued very successfully in 2024-25. Awards are jointly agreed with the committee of the Foundation and the grants committee of Sports Aid Eastern.

# SPORTS AID EASTERN

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 JULY 2025

### 16 Unrestricted funds

	At 1 August 2024 £	Incoming resources £	Resources expended £	At 31 July 2025 £
General funds	58,615	159,144	(144,503)	73,256
<b>Previous year:</b>	<b>At 1 August 2023 £</b>	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>At 31 July 2024 £</b>
General funds	31,195	140,652	(113,232)	58,615

### 17 Analysis of net assets between funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
<b>At 31 July 2025:</b>			
Current assets/(liabilities)	73,256	63,453	136,709
	73,256	63,453	136,709
	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
<b>At 31 July 2024:</b>			
Current assets/(liabilities)	58,615	54,511	113,126
	58,615	54,511	113,126

### 18 Related party transactions

During the year, Sports Aid Trust head office supported Sports Aid Eastern with a £14,500 donation covering the period 1 January to 31 December 2025 (2024 - £14,500). £8,458 (2024 - £8,458) of this is included in income for the year, and £6,042 (2024 - £6,042) has been deferred to the next financial year.