



**A D D INFORMATION SERVICES
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025**

Charity Number: 1070827

A D D Information Services Contents Page



Content	Page Number
Charity Information	3
Trustees Report	4 to 19
Independent Examiner's Report	20
Statement of Financial Activities	21
Balance Sheet	22
Notes to the Accounts	23 to 28

A D D Information Services Charity Information

Organisation Name: A D D Information Services

Organisation Address: Cavendish House,
369 Burnt Oak
Broadway,
Edgware
HA8 5AW

Charity Number: 1070827

Bankers: Lloyds Bank
105-109 Station Road Middlesex
Edgware
HA8 7JL

Independent Examiner: Community Barnet
SEIDS Hub
Empire Way
Wembley
HA9 0RJ

**A D D Information Services
Trustees Report
For the year ended 31st March 2025**

Headlines

- ADDISS is still here.
- Key sources of revenue have reduced
- The increase in adult diagnosis places a strain on organisations like ours
- Proving support to people waiting for diagnosis and treatment from the NHS remains a priority
- There is still much to do, and will be for the foreseeable future
- We need to continue the process of recovering our full financial and operational strength to move forward
- There are vital local and national actions that need to be taken *now*
- Our understanding and experience of local, individual support gives us unique insight into what is needed at the national scale
- We are going on with our mission.

Attention-deficit/hyperactivity disorder (ADHD) is a common neurodevelopmental disorder affecting approximately 5-7% of school-age children and adolescents. It can persist into adulthood, impacting daily functioning, academic performance, and overall quality of life. Core symptoms of inattention, hyperactivity, and impulsivity affect not only individuals but also families, caregivers, and broader social environments. In children and adolescents, ***untreated or poorly managed ADHD is associated with a higher risk of educational underachievement, behavioural problems, and strained family relationships***, while in adults, it can result in ***job instability, relationship difficulties, and increased risk of substance abuse and mortality***.

About ADDISS

Attention Deficit Disorder Information Services (ADDISS) is a registered charity dedicated to serving individuals and their families affected by the highly prevalent medical condition, Attention Deficit Hyperactivity Disorder (ADHD) and a wide range of comorbid conditions that either result from ADHD or have a greater impact because of ADHD.

Our purposes include:

-
- *ensuring that all individuals affected by ADHD receive the care and appropriate, treatment they need from schools, social services, mental health services and other organisations*
 - *promoting knowledge, understanding and positive attitudes towards ADHD in society*
 - *influencing practitioners and key decision-makers*
-

ADDISS works at both a national and local level in partnership with local support groups to provide information, training and support for parents, people with ADHD and professionals in the fields of ADHD and related learning and behavioural difficulties. What we learn from our local activities is vital to our own national strategy and to the challenges of ADHD generally.

We support a multi-disciplinary assessment and treatment protocol, including education and behavioural interventions, with or without medication and aim to help and support families in finding the most appropriate approach to intervention for their child or for an adult with ADHD. Our work is supported and guided by its professional board of expert advisors.,

ADDISS in 2024-25: challenges, actions and achievements

ADDISS continues to face significant challenges but continues to deliver strong, effective support to ADHD individuals and the wider community as well as make limited progress on development work. However, dealing with day-to-day challenges for our clients and for the charity itself has limited how much medium-term development we have been able to undertake.

2024-25 was another difficult year but we were able to attract contracts from schools and local authorities mainly social services.. Pressure on NHS services continue to grow as we see a huge increase in referrals and very long waiting lists for both children and adults.. .

Finances and fundraising

ADDISS remained active and solvent in the year, but our financial position continues to suffer while we rebuild following Covid19: we have not been able to deliver training courses and other services that normally provide significant income but this has improved in 2025.

Our rent and utilities are paid for by our trading subsidiary. This is mainly funded through our licenced training programme for professionals which has taken the biggest hit during lockdown and we have yet to get back to the level of income pre-pandemic. We are working on restoring this income.

We recognise the considerable challenges that we face in the medium term, in common with many smaller charities. We are developing a strategy that will allow ADDISS to grow in key areas while maintaining the affordable and funded services we offer to people affected by ADHD and their families. The objective is to increase its capacity to improve the lives of people with ADHD as well as make ADDISS sustainable in the long term. This will include strengthening our infrastructure as well as developing and delivering support and services to more people.

Our funding sources in 2024-2025

Young Barnet Foundation – Space to Grow Fund
European Research projects
UK Research Projects
Individual donations and Fundraisers using the Just Giving Platform.
Subscriptions
Service Contracts with Local authorities
Coaching services
Psychotherapy Services
National Lottery

Our mission and vital objectives: what we do

- Achieving recognition of ADHD and advocacy for children and adults
- Providing clear and factually based information about ADHD to parents, teachers, social service professionals, healthcare professionals and policymakers
- Supporting a broad range of evidence-based interventions
- Working with professional and patient organisations in the fields of health, education and youth justice
- Providing access to advice for children, adults and families from knowledgeable peers

Our values: how we operate

These principles are essential to the way ADDISS operates and will underpin its new strategy.

- Collaborative
- Never giving up: persistence and resilience in supporting families through difficult and demanding circumstances
- Empathetic and compassionate while remaining objective
- Accuracy, completeness, objectivity, evidence-based
- Expert
- Positive about the value that ADHD people bring to all aspects of society if they have the support, they need
- Engaging and communicative with everyone affected by ADHD or involved in care and treatment of ADHD individuals
- and everyone who makes or influences policy about care for ADHD people

Our role in reducing the long-term effects of ADHD

The support and information that ADDISS provides aims to reduce the long-term impact of undiagnosed, misdiagnosed or untreated ADHD on:

- individuals
- families
- schools
- mental health and social services
- employers and colleagues
- children and adults.

ADHD is a significant cause of personal and social problems. Without adequate support and interventions or with incorrect diagnosis ADHD can result in:

- Wasted lives, unrealised potential
- Under-performance at school, unnecessary exclusion and reduced educational achievement
- Mental health problems
- Difficulties in making and sustaining relationships (with peers, teachers and family)
- Difficulties finding and keeping a job
- Substance abuse, addictions, gambling, failed relationships
- Increasing involvement with the criminal justice system
- School to prison pipeline

ADDISS ensures that the patient voice is heard through our Collaboration with other organisations

- ADDISS remains a member of ADHD Europe
- Our CEO is an ambassador for ADHD Europe
- Our treasurer represents ADDISS as the treasurer/board member for ADHD Europe
- A member of Gaiman Europe (Global Alliance of Mental Illness Advocacy Networks)
- Our CEO represents ADDISS as a committee member of the Lancet ADHD Project and gave a talk at the Lancet's Hong Kong conference

ADDISS and ADHD now

ADDISS operates in a world in which understanding of ADHD is changing, but actual action to support individuals, families and the community is visibly lagging. That lag creates not only significant problems and pain for individuals and their families but also puts unnecessary pressure on the community and on services and institutions. Equally distressing is the lost individual potential and loss to society of people with talent and energy who could be effective and happy if only the right type of support was available to all of them. Above all, ADDISS exists to close this gap and so benefit ADHD individuals and the communities they belong to personally and structurally.

It is estimated that between 3% and 7% of school age children in the UK have ADHD. The UK's National Institute for Clinical Excellence, (NICE), suggests that it affects 5% of the school-aged population. People do not 'grow out' of the condition and the majority of those children will continue to have significant problems dealing with their ADHD throughout adulthood and into old age. ADDISS directly supports people at all stages of their lives, including vital work to support families in crisis.

However, although there are lots of headlines about ADHD and more *apparent* public recognition, there is little commitment to action that would help in both the short and medium term.

There have been notable changes in the way professionals in healthcare, social or educational settings perceive ADHD as a distinct clinical entity, and the virtually universal acceptance of the need for an early diagnosis and management of this eminently treatable condition.

However, this is not evenly distributed across the UK and many people are not able to benefit from it. There is a drastic lack of service provision and support for families and individuals.

In the longer term, this represents massive loss of potential for society and the economy: the strengths and potential of ADHD people are lost through poor education, misdiagnosis, lack of service provision and misunderstanding among some medical professionals. The net effect is a large unnecessary additional financial burden on the public purse: some studies have estimated the cost to the UK could be £3.6bn (Demos; 2018 figure).

Positive signs ADDISS can build on

Given the high prevalence of ADHD, there is, however, a general acceptance amongst policymakers in the UK Government as to the economic and human cost associated with unrecognised or untreated ADHD, both personally on the lives of individuals in short- and long- term, and collectively on the society as a whole. Indeed, there is now a widely held consensus that undiagnosed, misdiagnosed and untreated ADHD can be a factor in youth crime, substance drug abuse and higher prevalence of self-harm.

ADDISS's challenge is to make sure that this thinking has an impact on the real lives of people affected by ADHD.

Our strategy for 2025-26 and onwards engages directly with these issues. Our main initiatives will be to:

- repair and strengthen our income
- the development of a national helpline and associated services able to provide significant support to people with ADHD and their families and carers, based on our existing telephone support service.

ADDISS and the ADHD challenge ahead

As long as ADHD continues to be overlooked in many areas of life and by many organisations, ADDISS will be an essential organisation.

- To people affected by ADHD and their families
- To schools
- To social services
- To the NHS and mental health services
- To policymakers

As the UK emerges from responding to the pandemic, it has become clear that the pressures on ADHD individuals and their families, as well as schools, employers and public services, has grown and that many ADHD-affected people have suffered severe mental health impacts. Health and social services for ADHD people have not been expanded to deal with the increased demand.

Picking up the pieces is beyond the capacity of any single one of the UK charities supporting ADHD work and, like all others involved in ADHD, ADDISS will need to review its activities and the use that it makes of its very stretched resources.

PRACTICAL SUPPORT

We continue to provide a part time helpline and related services. We are delighted that our psychotherapist continues to be a part of our team, working part-time on a voluntary basis; supporting families and individuals on the helpline once a week giving in depth advice and support. He also delivers therapy and support for adults with ADHD, young people and their families. We have parent coaches on our team who work directly with parents and young people themselves offering strategies to manage their ADHD both in school and in the community.

We continue to work directly with families in group and individual support. We are supporting adults and children with complex and diverse needs.

It is essential that young people and adults with ADHD are able to access some of the treatment they need to improve their quality of life. However, this access is still extremely variable - between different parts of the country, different services, different professions and different views of what causes behaviour. Our work will hopefully enable many more people with ADHD to get the treatment they need – or ask for the specific appropriate help they need. - delivered to them within health services.

The views of our work are commonly expressed by the subscribers and users of ADDISS services - which include many thousands of children, young people, ADHD adults, parents and carers, and professionals from many fields. These professionals include teachers, psychiatrists, nursery nurses, psychologists, paediatricians, enlightened staff of the youth, police and prison services and many more. This growing group of ADHD affected, and ADHD-friendly people has influenced the work and direction of ADDISS over the 29 plus years since it was set up.

ADHD AWARENESS IN PROFESSIONS AND THROUGH SOCIETY

Many professionals are involved in the recognition, diagnosis, treatment and management of people affected by ADHD: GPs, nurses, psychotherapists, teachers, social workers, probation officers, police officers, prison staff and others. Some all very well informed but many have not had the opportunity to learn usefully and consistently about ADHD and its impact.

A key longer-term objective for ADDISS is to start addressing that information gap. We are working hard at supporting individuals and families, but often the context in which we provide that support is one of limited information or understanding among the different services and organisations they interact with. ADDISS is well positioned to address that gap based on both its knowledge of ADHD and its understanding of the lived experience of its members and clients.

This will form a major part of our strategy in the longer-term term once the organisation has recovered from the disruption to operations and funding resulting from the pandemic, and an improved helpline is firmly established.

Review of our activity and impact

UK-WIDE PRACTICAL SUPPORT FOR INDIVIDUALS

Helpline

The telephone helpline run by ADDISS is the only helpline providing specialist information and advice on ADHD in the UK which provides open access for everyone. Due to the lack of awareness around ADHD and the services available for sufferers, the ADDISS helpline is often the first, and sometimes only, port of call for

individuals, or their parents, who suspect that they, or their children, have ADHD. It is still run with a skeleton staff, but the passion of the staff to give help and advice to those most in need make up for their small number.

As well as the helpline itself, we support families with letters to schools, attending tribunals and offering training to staff. This is time-consuming, resource-intensive but is a lifeline for the people we support in addition to receiving calls on the helpline, we also receive many enquiries via email. Given our limited resources we are unable to answer all. We have identified this as an area that needs more investment either in staff resources or improvement in our digital technology.

The main subjects of calls were:

Seeking a diagnosis: Calls from both parents and adults seeking a route to diagnosis are still by far the greatest number of calls. In the last couple of years we have seen an explosion in adult diagnosis and especially women in midlife. ADDISS provides advice and support: helping them navigate the system has been a lifeline for many.

Post Diagnosis: Most calls were from adults looking for Coaching, advice on Access to Work and asking for some kind of therapeutic help

Gaming addiction: An increasing problem in younger children especially during lockdown and one with little UK expertise.

Education: Many parents call us because their children's needs are not being properly met in school. They are misunderstood, mismanaged, and lack of staff training leads to inappropriate punishments and exclusions. ADDISS provides advice and support.

LOCAL PRACTICAL SUPPORT

Support for ADHD in Barnet

ADDISS provides intensive hands-on support to families in Barnet. We work with families mainly in the Barnet area of North London. We aim to improve the life chances and outcomes for ADHD people and support their families and schools. Barnet is the second largest borough in London where 9000 children are living with ADHD. Many families who have children with ADHD find that they have difficulty managing their children's behaviour and that their children are often socially isolated at school and in their local communities.

ADDISS also partners with Voluntary Sector organisations in the local area, including

- Inclusion Barnet
- Barnet CYP Mental Health and Wellbeing forum
- Barnet Adult Learning Disabilities service
- Adult Social Care
- Children Services
- Young Barnet Foundation

Work with schools

We have been delivering a number of programmes in local primary schools for parents of children with ADHD. We ran an exclusion intervention project for children at risk of exclusion. This has been funded by the Young Barnet Foundation.

Working with Childrens Services

As the only provider of specialist ADHD interventions, we have worked with Childrens Services in Barnet to provide input for complex families at risk where ADHD is a compounding factor. We have been providing intensive in the home support for families at risk of losing their children. We have been involved in a number of child protection cases where we have been able to make great changes in the home and prevent children being taken into care.

Mentoring and Coaching

Our staff have provided and continue to provide mentoring and coaching services to young teenagers with ADHD. We offer study strategies and psycho education to teenagers to help support their ADHD symptoms. We have been providing coaching services to adults with ADHD and to a number of adults through Access to Work funding.

ADVANCING KNOWLEDGE AND INFORMATION IN THE UK AND INTERNATIONALLY

Website and social media

We continue to work on updating our website, not just with information but with new technology to allow better engagement and interaction. We have made progress with our project to completely replace our website with a version meeting modern standards and hosting a wealth of information as well as using digital technology to allow us to connect better with the public and our subscribers.

We currently run a number of closed Facebook groups with over 30,000 members. These are strongly moderated. We have two public Facebook pages which allow us to share information very quickly with followers. Our Facebook pages have a combined following of over 10,000 followers. We also run an international Facebook group in collaboration with Empower ADD which has in excess of 13,000 followers. We also manage a twitter account @UK_ADHD with over 5,000 followers. We need to increase our access to core IT, web and social media skills, either through recruitment or suitable contracts.

PARTICIPATION IN PROJECTS AND RESEARCH

Through our contact with people affected by ADHD and their lived experience, our online groups, newsletter, Facebook page and email newsletter we assist in the understanding of lived experience of ADHD. We apply this knowledge through participation as partners in a number of multi-partner research projects. Our role is typically as Investigator responsible for Patient and Public Involvement. More crucially we are able to bring the patient's voice to the researcher. We also help with the dissemination of project outcomes. ADDISS has been asked to participate in a significant number of UK and international research projects with leading universities, including:

- University College London
- Kings College London
- University of Oxford
- University of Newcastle
- University of Southampton
- University of Berne
- Hong Kong University
- University of Nottingham
- University of Huddersfield
- Radboud University, Netherlands

ADDISS is uniquely trusted to do this by researchers because of its deep, long-standing hands-on support for individuals and families affected by ADHD. Projects in which we are involved include research into

- the relationship between nutrition and ADHD
- how ADHD and obesity may interact
- sleep factors and ADHD
- crosstalk between genetics, immune activation/ inflammation, and microbiome
- pharmaceutical and non-pharmaceutical interventions
- ADHD and remote technology

ADDISS benefits financially through funding for these projects, but they are also significant in building long-term relationships with our partners and extending our knowledge through direct access to the detailed research results and informal knowledge generated.

ADDISS continues to participate in research projects that run from 2023-26

We are partners in several new funding approved projects with responsibility for patient participation.

- DISCA - Digital Sleep Support for Children with Attention Deficit/Hyperactivity Disorder (The DISCA)
- Research for Patient Benefit (RfPB) Programme: NIHR203035 – Comparing pharmacological and non-pharmacological interventions for adults with Attention Deficit/Hyperactivity Disorder (ADHD): systematic review and network metaanalysis
- Co-producing Implementation of RECOGNeyes in Schools (COIRS)
- Pharmacological and non-pharmacological interventions for adults with ADHD
- ATTENS - A multi-centre, blinded, randomized, parallel-group, phase IIb study to compare the efficacy of real versus sham external Trigeminal Nerve Stimulation (eTNS) on symptoms in youth with attention deficit hyperactivity disorder
- **ADHD Remote Technology and ADHD transition: predicting and preventing negative outcomes (ART-transition)**
- Timespan fostering improvements in risk stratification and of the treatments for patients with ADHD who also have a cardiometabolic disease. ADDISS will host a patient day in April 2025 sharing outcomes with patients
- Candy. Our overall goal is to improve the understanding of the crosstalk between genetics, immune activation/ inflammation, and microbiome, and thereby provide a compelling novel conceptual framework

Trustees' Name	Trustees' Role	Date Appointed/Co-Opted	Date Resigned
Mrs Jessica Hyams	Co-chair	20.02.2016	
Mrs Sharon O'Dell	Treasurer	12.03.2011	
Mrs Jenny Missen	Co-chair	12.03.2011	
Dr Rashmin C Tamhne	Secretary	12.03.2011	
Ernest Ambe	Trustee	12.09.2021	26.11.2024

Members of the Professional Advisory Board:

Prof. Eric Taylor
Prof. Peter Hill
Professor Phil Asherson
Dr Daphne Keen
Prof. Ian Wong
Paul Cooper PhD
Dr Nikos Myttas
Dr Paramala Santosh
Dr David Coghill
Dr Val Harpin
Prof. Amanda Kirby
Professor Chris Hollis
Dr Ulrich Muller-Sedgwick
Jane -Sedgwick-Muller
Dr Maite Ferrin

Trustees' responsibilities in relation to the financial statements

The A D D Information Services trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom accounting Standards (United Kingdom Generally Accepted Accounting Practice)

The law applicable to Charities in England and Wales requires Trustees to prepare financial statements for each year, which give a true and fair view of the situation of the charity and of the incoming resources and application of resources for that period. In preparing the financial statements the trustees are required to: -

- select suitable accounting policies and apply them consistently.
- observe the methods and principles in the Charities SORP
- make judgments and estimates that are reasonable and prudent.
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the 'going concern' basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time, the financial position of the charity and enable them to ensure that the financial statements comply with Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees declare that they have approved this report.

Full Name: Jennifer Missen

Position: Chair of Trustees

Signature:



Date: 27.01.2026

**A D D Information Services
Independent Examiner's Report
For the year ended 31st March 2025**

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Signature: *D. Platt*

Name: Dorota Platt

Date: 23/01/2026

Independent Examiner

Address: Community Barnet
SEIDS Hub, Empire Way, Wembley, HA9 0RJ

A D D Information Services
Statement of Financial Activities
For the year ended 31st March 2025

	Note s	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
		2025	2025	2025	2024
Income from:		£	£	£	£
Charitable Activities	2	61,860	-	61,860	127,073
Investments	3	<u>34</u>	<u>-</u>	<u>34</u>	<u>79</u>
Total Income		<u>61,894</u>	<u>-</u>	<u>61,894</u>	<u>127,152</u>
 Expenditure on:					
Charitable Activities	4	<u>(52,399)</u>	<u>(23,548)</u>	<u>(75,947)</u>	<u>(111,482)</u>
Total Expenditure		<u>(52,399)</u>	<u>(23,548)</u>	<u>(75,947)</u>	<u>(111,482)</u>
Net Income and (Expenditure) before transfers		9,495		(14,053)	15,670
Transfers		<u>-</u>	<u>4,558</u>	<u>-</u>	<u>-</u>
Net Income and (Expenditure)		9,495	4,558	(14,053)	15,670
 Reconciliation of Funds					
Total Funds Brought Forward		<u>28,801</u>	<u>7,149</u>	<u>29,804</u>	<u>29,804</u>
Total Funds Carried Forward		<u>38,296</u>	<u>11,707</u>	<u>15,751</u>	<u>45,474</u>

A D D Information Services
Notes to the Financial Statements
For the year ended 31st March 2025

Statement of
Financial Activities
For the year ended
31st March 2025

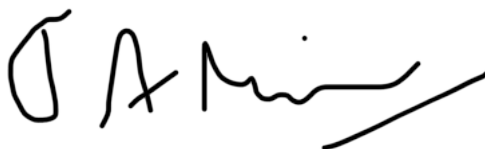
		2025		2024	
	Notes	£	£	£	£
Fixed Assets					
Investment	5		<u>25,000</u>		<u>25,000</u>
			25,000		25,000
Current Assets					
Cash at Hand and Bank		5,177		12,480	
Debtors	6	<u>3,000</u>		<u>21,696</u>	
		8,177		34,175	
Creditors: Amounts falling due within one year	7	<u>(6,981)</u>		<u>(13,702)</u>	
			<u>1,196</u>		<u>20,473</u>
			<u>26,196</u>		<u>45,474</u>
Restricted Funds	8		(56,008)		7,149
Unrestricted Funds	9		<u>52,152</u>		<u>38,325</u>
			<u>(3,856)</u>		<u>45,474</u>

The Trustees declare that they have approved this report.

Full Name: Jennifer Missen

Position: Chair of Trustees

Signature:



Date: 27.01.2026

**A D D Information Services
Notes to the Financial Statements
For the year ended 31st March 2025**

Basis of accounting

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required. After due consideration, it was concluded that no restatement of the comparatives was required.

The financial statements have been prepared on a going concern basis. In arriving at this conclusion, the trustees have taken into account any material uncertainties that may affect the charity's ability to continue as a going concern.

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SOFA) when:

- the charity becomes entitled to the resources.
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Funds Structure

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the funder.

Income recognition

All income is recognised once the charity has entitled to the income, there is sufficient certainty or receipt and so it is probable that the income will be received, and the amount of income receivable can be measured reliably.

Grants and Donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources. Donations represent voluntary amounts received during the year.

Expenditure recognition

Liabilities are recognized as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required, and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accrual's basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the statement of financial activities.

**A D D Information Services
Notes to the Financial Statements
For the year ended 31st March 2025**

1. ACCOUNTING POLICIES (continued)

Cash Flow Statement

The Charity has taken advantage of FRS 102 (Section 1A) which exempts small charities from preparing Cash Flow Statements.

Trade Debtors

Trade and other debtors are recognized at the settlement amount due. Prepayments are valued at the amount prepaid.

Trade Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

Fixed Assets

Fixed Assets costing £250 or more are initially recorded at cost.

Depreciation

It is provided on tangible fixed assets to write off the cost or valuation, less any estimation residual value over their expected useful economic life as follows:

Plant and Machinery	33% reducing balance basis
Fixtures and Fittings	25% reducing balance basis

Investment

A D D Information Services
Notes to the Financial Statements
For the year ended 31st March 2025

2. Income from Charitable Activities

	Unrestricted Funds 2025	Restricted Funds 2025	Total Funds 2025	Total Funds 2024
	£	£	£	£
Behave	-	-	-	-
Eat 2 Be Nice	-	-	-	-
Base	-	-	-	-
Barnet CCG	-	-	-	-
Young Barnet Foundation	-	-	-	8,100
European Grants	-	-	-	9,970
Pears Foundation	-	-	8,500	8,500
Grant Income	12,731	-	12,731	
Contract Income	(769)	-	(769)	3,089
Donations and Gifts	3,507	-	3,507	10,424
Fundraising Income	1,325	-	1,325	
Other Income	82	-	82	9,301
Conference, Book Sales and Support Services	10,752	-	10,752	
Subscription		-	-	2,226
Consultancy and Training	34,230		34,230	65,468
National Lottery	-			9,994
Total	61,859	-	61,859	127,073

3. Investment Income

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Bank Interest	34	0	79	79
	34	0	79	79

A D D Information Services
Notes to the Financial Statements
For the year ended 31st March 2025

4. Total Expenditure on Charitable Activities

	Unrestricted Funds 2025	Restricted Funds 2025	Total Funds 2025	Total Funds 2024
	£	£	£	£
Publicity Costs	-	-	-	
Salaries	33,561	23,548	57,109	101,601
Other Direct Costs	13,238	-	22,000	3,279
Establishment Costs			20,093	19,508
Printing, posting and Stationery		-	449	
Travel and Subsistence	-	-	-	
Accountancy Fees	5,600	-	4,000	3,825
Governance	-	-	-	
	<u>52,399</u>	<u>23,548</u>	<u>75,947</u>	<u>128,213</u>

The rental expenditure for the Charity was donated and paid by ADD Information Services Ltd.

5. Investments held as Fixed Assets

	Investment in group and associated undertakings
	£
Market Value	
As at 1st April 2021 and 31st March 2025	<u>25,000</u>
Net book value	
As at 31st March 2025	<u>25,000</u>
As at 31st March 2024	<u>25,000</u>

All investment assets were held in the UK.

A D D Information Services
Notes to the Financial Statements
For the year ended 31st March 2025

The charity holds more than 20% of the share capital of the following company:

Subsidiary undertakings	Country of Incorporation	Principal Activity	Class	%
		Marketing of books and videos and the running of conferences on Attention Deficit Disorder Syndrome		
A D D Information Services Limited	England and Wales		Ordinary Shares	100

Subsidiary undertakings	Capital & Reserves	Profit/(loss) for the period
	£	£
A D D Information Services Limited	2,946	(22,054)

6. Debtors

	2025	2024
	£	£
Trade Debtors	13,401	34,175
	<u>13,401</u>	<u>34,175</u>

7. Creditors

	2025	2024
	£	£
Other Creditors	6,981	13,702
	<u>6,981</u>	<u>13,702</u>

A D D Information Services
Notes to the Financial Statements
For the year ended 31st March 2025

8. Restricted Funds

	At 1st April 2024	Incoming Resources	Resources Expended	At 31st March 2025
	£	£	£	£
Behave	1	-	-	
London Borough of Barnet	1	-	-	
Young Barnet Foundation	4,916			
Candy	10			
Contact a Family	158			
National Lottery	708 -			
Timespan	1355			
Total	<u>7149</u>	<u> </u>	<u> </u>	<u> </u>

9. Unrestricted Funds

	At 1st April 2024	Incoming Resources	Resources Expended	At 31st March 2025
	£	£	£	£
General Funds	<u>28,801</u>	<u>23,548</u>	<u>(52,399)</u>	<u>(50)</u>

10. Related Parties

Controlling entity

The Charity is controlled by the trustees.

Related party transaction

At the balance sheet date, Mrs. J Missen and Mrs. O'Dell jointly owned on trust all the issue share capital of A D D Information Services Limited on behalf of A D D Information Services.

11. Employees Remuneration

The aggregate payroll cost of these were as follows:

	2025 £	2024 £
Wages and Salaries	52,261	60,092
Social Security	2,723	2,723
Pension	<u>2,125</u>	<u>2,125</u>
	<u>57,109</u>	<u>64,940</u>

No Trustees received any remuneration during the year.

No Employees were paid more than £60,000 this financial year.