

NEWHOPE MINISTRIES TRUST
Annual Report for the year to 31 March 2023

New Hope Ministries Trust (Leeds) is registered with the Charities Commission (No 1070796) and constituted by Deed of Trust. The charity, whose objects are below, is administered by the Trustees, namely;

Mr John Sloan (chair)

Dr Myra Sloan

Dr Clive Pleasance

Mr Jon Francis

Mr James Sloan

In addition, Mrs Pamela Francis acts as a professional accountant for the charity, and sits with the Trustees.

The objects of the charity are

1. To advance the Christian faith in such parts of the United Kingdom or the world as the Trustees may from time to time think fit.
2. To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit
3. To promote and fulfil such other charitable purposes beneficial to the community in parts of the United Kingdom or the world as the Trustees may from time to time think fit.

The website, www.newhope.co.uk is regularly updated to give information about the overseas work and current projects. The charity receives and passes on donations for the support of work in Uganda and Democratic Republic of Congo (DRC), a Christian worker in Canada, and an aid worker serving in Asia. We no longer support any other work or individual. The aid to the latter two is being phased out and will cease during 2023.

Bankers

HSBC, Pensby Road, Heswall. The charity has two accounts, one predominantly for overseas medical work (New Hope Overseas) and the other specifically for the pastor in Canada (this was the original account and called New Hope Ministries Trust). This latter account will be closed during 2023.

Independent Examiner

Mr Duncan Meredith. He has acted as our Independent Examiner for some years and has not raised any concerns over the operation of the charity, nor the integrity of our finances.

Voluntary help

The Trustees and other helpers work without remuneration.

Risk management

The Trustees keep the Trust's management under review, particularly with regard to fraud overseas, and a number of policies exist to achieve this.

Serious incidents

There have been no incidents relating to the charity to report.

Overview

The work overseas remains in Uganda (a school), but due to end Dec 2022, in the DRC (a feeding programme, a school and a clinic), plus overseeing the support for 1 overseas worker. We do not send money to them overseas, but to UK accounts that they access on an as-and-when basis. Funds for Uganda and DRC are difficult to send, but we are now allowed to send through HSBC, albeit at a £17 fee. We have also used Wise and Paysend, and also via Love Congo, a charity run by Mr James Sloan. These payments are all strictly recorded.

Regarding the new clinic in DRC, New Hope charity continues to work with Imagine If charity in Liverpool, as a partnership to achieve the best project management and oversight. Since we formally opened the clinic in November 2018, we have now added a pre-delivery building and a well providing clean water. A visit took place in November 2022 (Dr Myra Sloan) to oversee the projects, and another in April 2023 to train 12 key personnel in Ultrasound. We have a more sophisticated machine which has been given to the clinic.

We are terminating support for Issam Khoury via New Hope during 2023, as we were advised that it may no longer be allowed as he is neither a charity or a UK citizen. He is progressively using Stewardship Services.

Financial summary

Monies are held and administered through 2 HSBC bank accounts and reported in one overall charity statement in the annex to this report. The income for all our work is mostly from regular monthly gifts and generous individual donations, often following an update on the work, plus proceeds from occasional charitable fundraising events. Expenditure covers the cost of overseas trips, regular support of the clinics, and the meeting of specific needs.

Signed by Dr John Sloan, Chair of Trustees, 22nd November 2023



NEW HOPE MINISTRIES TRUST - ANNUAL STATEMENT OF ACCOUNTS					BANK STATEMENTS			
Receipts and payments for the year ended 31 March 2023					Yr ended 31.3.2022 Total Funds £			
	Unrestricted Funds £	Restricted Funds £	Total Funds £		Ac 8214 £	BMM £	Khoury £	TOTAL £
Bank balance at 31 March 2022				13,575.40	17,035.99	0.57	115.00	17,151.56
RECEIPTS								
Regular giving	24,780.00		24,780.00	22,243.28	24,780.00			24,780.00
Occasional/one-off giving	2,062.47	6,630.00	8,692.47	11,455.00	8,692.47			8,692.47
Tax refunds	7,118.75		7,118.75	22,058.25	7,118.75			7,118.75
Donations for I Khoury	0.00	6,977.69	6,977.69	39,270.63			6,977.69	6,977.69
Donations for R Dickinson		2,100.00	2,100.00	2,085.00	2,100.00			2,100.00
Total Receipts	33,961.22	15,707.69	49,668.91	96,612.16	42,691.22	0.00	6,977.69	49,668.91
Check Tot Rects			49,668.91	96,612.16	42,691.22	0.00	6,977.69	49,668.91
PAYMENTS	Unrestricted	Restricted	Total	TOTAL	Ac 8214	BMM	Khoury	TOTAL
Overseas Trip Team Costs	2,853.05		2,853.05	0.00	2,853.05			2,853.05
UGANDA								
Land & Buildings				504.90				
School Costs	4,501.32		4,501.32	10,872.36	4,501.32			4,501.32
Training personnel	1,447.40		1,447.40	1,855.01	1,447.40			1,447.40
Gifts to Pastors/helpers	4,757.46		4,757.46	1,169.35	4,757.46			4,757.46
CONGO								
Infrastructure	95.98		95.98	1,860.99	95.98			95.98
Support to Health Clinic/Eqt/Meds	22,424.27		22,424.27	7,000.00	22,424.27			22,424.27
School costs	0.00		0.00	11,201.96				0.00
Training personnel	297.00		297.00	0.00	297.00			297.00
Gifts to Pastors/helpers	4,752.48		4,752.48	602.87	4,752.48			4,752.48
Sundries	445.00		445.00	43.16	445.00			445.00
PHILIPPINES								
Support to Health Clinic	0.00		0.00	109.99				0.00
PAKISTAN				504.99				
OTHER								
I Khoury support		6,824.89	6,824.89	50,584.48			6,824.89	6,824.89
R Dickinson support		4,560.00	4,560.00	4,560.00	4,560.00			4,560.00
Audit Fee & Bank Charges	342.64		342.64	165.94	209.84		132.80	342.64
MONIES PAID OUT IN ERROR, to be recovered 2022-23		0.00	0.00	2,000.00				0.00
Total Payments	41,916.60	11,384.89	53,301.49	93,036.00	46,343.80	0.00	6,957.69	53,301.49
Check Tot Payts			53,301.49	93,036.00	46,343.80		6,957.69	53,301.49
Balance on 31 March 2023				17,151.56	13,383.41	0.57	135.00	13,518.98



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

NEWHOPE MINISTRIES TRUST (LEEDS)

On accounts for the year
ended

31 MARCH 2023

Charity no
(if any)

1070796

Set out on pages

1 - 3

(name to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/03/2023

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (~~other than that disclosed below~~) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Duncan Meredith

Date:

15 January 2024

Name:

DUNCAN MEREDITH

Relevant professional
qualification(s) or body
(if any):

FCA CTA

Address:

MEREDITH TAX LLP

OFFICE UNIT 34, EVANS BUSINESS CENTRE,
BURLEY ROAD LEEDS LS4 2PU

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32,
Independent examination of charity accounts: directions and guidance for
examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE

Mr J Sloan
18 Dawstone Road
Heswall
Wirral
Merseyside
CH60 0BU

15 January 2024

DM/N100

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Dear John

NEWHOPE MINISTRIES TRUST (LEEDS)

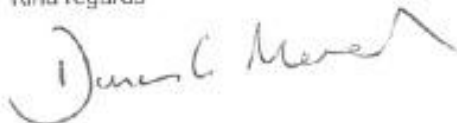
I have now completed my review of the 31 March 2023 accounts.

No significant matters have arisen and, accordingly, I enclose the Charity Commission form 'Independent Examiner's Report on the Accounts' duly signed and dated.

Thank you for your assistance.

I also enclose my fee, again £82.50 plus VAT, so that the total is maintained at £75.

Kind regards



Duncan Meredith BSc FCA CTA