

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	MAY	2022		30	APRIL	2023

## Section A Reference and administration details

Charity name

West Coast Crash wheelchair rugby club

Other names charity is known by

North West Wheelchair Rugby Club

Registered charity number (if any)

1070676

Charity's principal address

81 HALL STREET

SOUTHPORT

Postcode

PR9 0RF

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Ellis	Chairperson		
2	Dawn Watson	Treasurer		
3	Lee Stutely	Secretary		
4	Ryan Cowling	Player Rep / Safeguarding officer		
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20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Unincorporated association
Trustee selection methods (eg. appointed by, elected by)	Trustees and Committee members are all Voluntary Agreed by vote by club membership

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

TO PROMOTE THE SPORT OF WHEELCHAIR RUGBY IN THE NORTH WEST OF ENGLAND.  
TO PROVIDE COACHING FROM GRASS ROOTS TO A HIGHER LEVEL WITH ASSISTANCE  
FROM WHEELCHAIR RUGBY'S GOVERNING BODY, GBWR.

INCLUSIVE AND ACCOMODATING TO ALL.  
USING WHEELCHAIR RUGBY TO ASSIST INDIVIDUALS TO DEVELOP AND GROW, ON AND  
OFF COURT.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- TO PROVIDE AN INCLUSIVE CLUB, SO ALL CAN PARTICIPATE IN THE SPORT OF WHEELCHAIR RUGBY. FROM ANY BACKGROUND, ANY ETHNICITY, ANY DISABILITY, ANY GENDER.
- ENSURE PROVIDES APPROPRIATE AND SAFE EQUIPMENT AND CORRECT TRAINING OPPORTUNITIES TO ALL ITS MEMBERS.
- TO ENCOURAGE AND SUPPORT ALL TO PARTICIPATE IN SPORT.
- ACTIVELY IMPROVING NOT ONLY INDIVIDUAL FITNESS BUT SOCIAL INTERACTION.
- PROVIDING A FUN AND SAFE TRAINING ENVIRONMENT WHICH CAN BE ACCESSIBLE TO AS MANY AS POSSIBLE, WHO WISH TO TRY WHEELCHAIR RUGBY

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

WEST COAST IS PROUD TO BE A WELCOMING CLUB AND ACCOMMODATES ALL ABILITIES (NEWLY INJURED/FIRST TIMERS/EXPERIENCED GB PLAYERS)

OUR CLUB OFFERS MORE THAN JUST AN OPPORTUNITY TO PLAY WHEELCHAIR RUGBY, FOR SOME IT IS A KEY SOCIAL ACTIVITY.

WE ENSURE ALL OUR PLAYERS CAN PARTICIPATE WITH SUPPORT FROM THE CLUB WITH: EQUIPMENT, TRAVELLING AND TRAINING COSTS. ENSURING THAT ALL PLAYERS GET OPPORTUNITY TO PLAY COMPETITIONS HOME AND AWAY. THIS SEASON WE HAVE SUPPORTED SOME OF OUR MEMBERS TO TRAVEL AWAY FROM HOME FOR THE FIRST TIME, WHICH IS HUGE IN BUILDING THEIR CONFIDENCE AND INDEPENDENCE.

OUR MEMBERS COME FROM A RANGE OF AREAS AND WE CONTINUE TO HAVE COMMITTED PLAYERS.

WE CONTINUE SUPPORTING OUR PLAYERS TO DEVELOP AT A LEVEL THAT SUITS THEM, WE HAVE 3 TEAMS: ENTERED INTO DIFFERENT LEAGUES THIS ALLOWS DIFFERENT GAME PLAY OPPORTUNITIES. 1 TEAM PLAYS IN THE PREMIERSHIP, SO HAS THE HIGHEST LEVEL GAME EXPOSURE AND 2 OUR TEAMS PLAY IN DIVISION 1, WHICH IS A GOOD BUT DEVELOPMENTAL LEVEL.

WE SUPPORTED OUR DIVISION ONE TEAM TO GO OVERSEAS AND EXPERIENCE A EUROPEAN COMPETITION. AGAIN THIS WAS SOME MEMBERS FIRST TIME TRAVELLING OVERSEAS SINCE ACQUIRING THEIR INJURIES, SO WAS GREAT TO SUPPORT THEM IN THOSE OPPORTUNITIES.

WE CONTINUE TO ATTRACT NEW PLAYERS AND WE STRIVE TO GAIN FUNDS TO HELP ASSIST NEW PLAYERS WITH CHAIR COSTS OR ENSURING THERE IS A CLUB CHAIR THEY CAN USE. WE HAVEN'T NEEDED TO PURCHASE ANY ADDITIONAL CHAIRS THIS YEAR. HOWEVER HAVE RENEWED WHEELS AND OTHER EQUIPMENT FOR PLAYERS TO ENSURE THEY CAN PARTICIPATE.

WE PROVIDE TYRES/TUBES FOR REPAIRS

ENSURING ALL OUR PLAYERS GET THE SAME OPPORTUNITIES TO PLAY RUGBY BY FINANCIALLY SUPPORTING TRAINING/COMPETITION COSTS AND BEEN INCLUSIVE TO ALL

WE HAVE BUILT A GOOD CONNECTION WITH OUR LOCAL VENUE AND COMMUNITY, INCREASE IN VOLUNTEERS AND LOCAL SUPPORT. WE ARE HOPING TO DO SOME LOCAL EVENTS TO EDUCATE YOUNG PEOPLE ON DISABILITY AHEAD OF THE PARALYMPIC GAMES.

We now also have returned to a second weekly training session.

## Section E Financial review

### Brief statement of the charity's policy on reserves

Some of our funds remain restricted so the committee have annual reviews on equipment purchases etc,

We are planning to purchase some new chairs in next financial year which since COVID/BREXIT the costs of chairs has increased a lot. So we expect this to be a high cost

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Lee Stutely

Position (eg Secretary, Chair, etc)

Club Secretary

**Date** 28/2/2024

**North West Wheelchair Rugby (1070676)**

**Receipts and payment Accounts**

**For Year Ended 30<sup>th</sup> April 2023**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Receipts</b>			
Grants and Donations	79,181	14,650	93,831
Membership Subscriptions	2,120	0	2,120
<b>Total Receipts</b>	<b>81,301</b>	<b>14,650</b>	<b>95,951</b>
<b>Payments</b>			
Equipment	0	(3,578)	(3,578)
Running Costs	(1,664)	(1,076)	(2,740)
Kit	(1,779)	0	(1,779)
Wheelchairs	(7,141)	(5,623)	(12,764)
Tournament Costs	(15,602)	0	(15,602)
Training Costs	0	(5,193)	(5,193)
Fundraising Fees	(12,780)	0	(12,780)
Professional Fees	(12,815)	0	(12,815)
PR, Postage, Printing and Admn	(1,403)	0	(1,403)
Irrecoverable VAT	(5,399)	0	(5,399)
<b>Total Payments</b>	<b>(58,583)</b>	<b>(15,470)</b>	<b>(74,053)</b>
<b>Net of Receipts/(Payments)</b>	<b>22,718</b>	<b>(820)</b>	<b>21,898</b>
Transfer between Funds	0	0	0
Cash Fund 30.4.22	80,092	38,731	118,823
<b>Cash Fund 30.4.23</b>	<b>102,810</b>	<b>37,911</b>	<b>140,721</b>

## Statement of Assets and Liabilities

At 30<sup>th</sup> April 2023

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### Cash Funds

Cash at Bank	140,721
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### Assets retained for charity own use

Equipment	0
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### Liabilities

Invoices Due	0
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<b>Total Assets less Current Liabilities</b>	<b>140,721</b>
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## **Independent examiner's report to the trustees of the North West Wheelchair Rugby – 1070676**

I report on the accounts of the company for the year ended 30 April 2023, which are set out on pages 2 to 3.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Name: Dina Pejcinovic

Relevant professional qualification or body: ICAEW

Address: 33 Newton Rd, Preston, PR2 1DY

Date: 8 March 2024