

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	MAY	2021		30	APRIL

Section A Reference and administration details

Charity name	West Coast Crash wheelchair rugby club
Other names charity is known by	North West Wheelchair Rugby Club
Registered charity number (if any)	1070676
Charity's principal address	81 HALL STREET SOUTHPORT
Postcode	PR9 0RF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Ellis	Chair		
2	Dawn Watson	Treasurer		
3	Lee Stutely	Secretary		
4	Ryan Cowling	Player Rep / Safeguarding		
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Unincorporated association

Trustee selection methods
(eg. appointed by, elected by)

Trustees and Committee members are all Voluntary
Voted for by club membership at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO PROMOTE THE SPORT OF WHEELCHAIR RUGBY IN THE NORTH WEST OF ENGLAND.
TO PROVIDE COACHING FROM GRASS ROOTS TO A HIGHER LEVEL WITH ASSISTANCE FROM WHEELCHAIR RUGBY'S GOVERNING BODY, GBWR.

INCLUSIVE AND ACCOMODATING TO ALL.
USING WHEELCHAIR RUGBY TO ASSIST INDIVIDUALS TO DEVELOP AND GROW, ON AND OFF COURT.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- TO PROVIDE AN INCLUSIVE CLUB, SO ALL CAN PARTICIPATE IN THE SPORT OF WHEELCHAIR RUGBY. FROM ANY BACKGROUND, ANY ETHNICITY, ANY DISABILITY, ANY GENDER.
- TO ENSURE PROVIDES EQUIPMENT AND CORRECT TRAINING OPPORTUNITIES TO ALL ITS MEMBERS.
- TO ENCOURAGE AND SUPPORT ALL TO PARTICIPATE IN SPORT.
- ACTIVELY IMPROVING NOT ONLY INDIVIDUAL FITNESS BUT SOCIAL INTERACTION.
- PROVIDING A FUN AND SAFE TRAINING ENVIRONMENT IN 2 LOCATIONS SO CAN BE ACCESSIBLE TO AS MANY AS POSSIBLE.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

WEST COAST IS PROUD TO BE A WELCOMING CLUB AND ACCOMMODATES ALL ABILITIES (NEWLY INJURED/FIRST TIMERS/EXPERIENCED GB PLAYERS)

OUR CLUB OFFERS MORE THAN JUST AN OPPORTUNITY TO PLAY WHEELCHAIR RUGBY, FOR SOME IT IS A KEY SOCIAL ACTIVITY.

WE CONTINUE SUPPORTING OUR PLAYERS TO DEVELOP AT A LEVEL THAT SUITS THEM, WE HAVE GROWN IN LAST YEAR AND NOW HAVE 3 TEAMS:

1 IN DIVISION 1 AND 2 OUR MORE DEVELOPMENTAL/SOCIAL TEAMS IN DIVISION 2.

OUR MEMBERS COME FROM A RANGE OF AREAS AND WE CONTINUE TO HAVE COMMITTED PLAYERS.

WE ENSURE ALL OUR PLAYERS CAN PARTICIPATE WITH SUPPORT FROM THE CLUB WITH: EQUIPMENT, TRAVELLING AND TRAINING COSTS. ENSURING THAT ALL PLAYERS GET OPPORTUNITY TO PLAY COMPETITIONS HOME AND AWAY

WE CONTINUE TO ATTRACT NEW PLAYERS AND WE STRIVE TO GAIN FUNDS TO HELP ASSIST NEW PLAYERS WITH CHAIR COSTS OR ENSURING THERE IS A CLUB CHAIR THEY CAN USE.

IN THIS YEAR AS WE HAVE NEW PLAYERS WE HAVE FOCUSED ON GETTING SOME CLUB CHAIRS TO ALLOW ALL TO PARTICIPATE – WE HAVE PURCHASED 3 NEW CHAIRS

ENSURING ALL OUR PLAYERS GET THE SAME OPPORTUNITIES TO PLAY RUGBY BY FINANCIALLY SUPPORTING TRAINING/COMPETITION COSTS AND BEEN INCLUSIVE TO ALL

WE HAVE HAD A GROWTH IN OUR VOLUNTEERS SUPPORTING CLUB SESSIONS AND HAVING A GREATER CONNECTION TO THE LOCAL COMMUNITY

Section E Financial review

Brief statement of the charity's policy on reserves

Some of our funds remain restricted so the committee have annual reviews on equipment purchases etc,

Post Covid we have had to change venue so our training costs are higher as we have to pay more for our venue hire

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Lee Stutely

Position (eg Secretary, Chair, etc)

Club Secretary

Date

4/3/2023

Independent examiner's report to the trustees of the North West Wheelchair Rugby – 1070676

I report on the accounts of the company for the year ended 30 April 2022, which are set out on pages 2 to 3.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Name: **DINA PETCIOVIC**

Relevant professional qualification or body: **ICAEW**

Address: **33 NEWTON RD, PRESTON, PR2 1DY**

Date: **3/3/2023**

North West Wheelchair Rugby (1070676)

Receipts and payment Accounts

For Year Ended 30th April 2022

	Unrestricted Funds	Restricted Funds	Total
	£	£	£
Receipts			
Grants and Donations	40,275	34,700	74,975
Membership Subscriptions	530	0	530
Total Receipts	40,805	34,700	75,505
Payments			
Equipment	0	(999)	(999)
Running Costs	0	(1,810)	(1,810))
Kit	(2,527)	(6,895)	(9,422)
Wheelchairs	0	(10,180)	(10,180)
Tournament Costs	(5,617)	(3,015)	(8,632)
Training Costs	0	(6,155)	(6,155)
Fundraising Fees	(6,953)	0	(6,953)
Professional Fees	(6,632)	0	(6,632)
PR, Postage, Printing and Admn	(810)	0	(810)
Irrecoverable VAT	(2,879)	0	(2,879)
Total Payments	(25,418)	(29,054)	(54,472)
Net of Receipt/(Payments)	15,387	5,646	9,741
Transfer between Funds	0	0	0
Cash Fund 30.4.21	64,705	33,085	97,790
Cash Fund 30.4.22	80,092	38,731	118,823

Statement of Assets and Liabilities

At 30th April 2022

	£
Cash Funds	
Cash at Bank	118,823
Assets retained for charity own use	
Equipment	0
Liabilities	
Invoices Due	0
Total Assets less Current Liabilities	118,823

