



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 May 2020 **Period start date** **To** 30 April 2021
Period end date

Charity name: West Coast Crash wheelchair rugby club (Or North West Wheelchair Rugby Club)

Charity registration number: 1070676

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>TO PROMOTE THE SPORT OF WHEELCHAIR RUGBY IN THE NORTH WEST OF ENGLAND.</p> <p>TO PROVIDE COACHING FROM GRASS ROOTS TO A HIGHER LEVEL WITH ASSISTANCE FROM WHEELCHAIR RUGBY'S GOVERNING BODY, GBWR.</p> <p>INCLUSIVE AND ACCOMODATING TO ALL. USING WHEELCHAIR RUGBY TO ASSIST INDIVIDUALS TO DEVELOP AND GROW, ON AND OFF COURT.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• TO PROVIDE AN INCLUSIVE CLUB, SO ALL CAN PARTICIPATE IN THE SPORT OF WHEELCHAIR RUGBY. FROM ANY BACKGROUND, ANY ETHNICITY, ANY DISABILITY, ANY GENDER.• TO ENSURE PROVIDES EQUIPMENT AND CORRECT TRAINING OPPORTUNITIES TO ALL ITS MEMBERS.• TO ENCOURAGE AND SUPPORT ALL TO PARTICIPATE IN SPORT.• ACTIVELY IMPROVING NOT ONLY INDIVIDUAL FITNESS BUT SOCIAL INTERACTION.• PROVIDING A FUN AND SAFE TRAINING ENVIRONMENT IN 2 LOCATIONS SO CAN BE ACCESSIBLE TO AS MANY AS POSSIBLE, CURRENTLY THE

		ONLY WHEELCHAIR RUGBY CLUB IN NORTH WEST ENGLAND
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In all our work, we (the trustees) always have regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>WEST COAST IS PROUD TO BE A WELCOMING CLUB AND ACCOMMODATES ALL ABILITIES (NEWLY INJURED/FIRST TIMERS/EXPERIENCED GB PLAYERS)</p> <p>OUR CLUB OFFERS MORE THAN JUST AN OPPORTUNITY TO PLAY WHEELCHAIR RUGBY, FOR SOME IT IS A KEY SOCIAL ACTIVITY.</p> <p>WE CONTINUE SUPPORTING OUR PLAYERS TO DEVELOP AT A LEVEL THAT SUITS THEM, WE CONTINUE TO HAVE 2 TEAMS: 1 IN DIVISION 1 AND OUR MORE DEVELOPMENTAL/SOCIAL 2ND TEAM IN DIVISION 2.</p> <p>OUR MEMBERS COME FROM A RANGE OF AREAS AND WE CONTINUE TO HAVE COMMITTED PLAYERS. WE ENSURE ALL OUR PLAYERS CAN PARTICIPATE WITH SUPPORT FROM THE CLUB WITH: EQUIPMENT, TRAVELLING AND TRAINING COSTS. ENSURING THAT ALL PLAYERS GET OPPORTUNITY TO PLAY COMPETITIONS HOME AND AWAY</p> <p>WE CONTINUE TO ATTRACT NEW PLAYERS AND WE STRIVE TO GAIN FUNDS TO HELP ASSIST NEW PLAYERS WITH CHAIR COSTS OR ENSURING THERE IS A CLUB CHAIR THEY CAN USE.</p> <p>IN THIS YEAR WE WERE LIMITED DUE WHILST COVID IMPACTED, WE ASSISTED 3 PLAYERS IN GETTING NEW CHAIRS AND OTHERS SUPPORT WITH EQUIPMENT OR SPARES FOR THEIR CURRENT CHAIRS.</p> <p>(EACH CHAIR COSTS APPROX 6500)</p> <p>OUR 2ND TEAM ENSURES ALL GET TO ENJOY PLAYING AND ARE SUPPORTED TO DO SO CREATING FUN COMPETITION IN THE UK AND IN EUROPE.</p> <p>ENSURING ALL OUR PLAYERS GET THE SAME OPPORTUNITIES TO PLAY RUGBY BY FINANCIALLY SUPPORTING TRAINING/COMPETITION COSTS AND BEEN INCLUSIVE TO ALL</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Sufficient funds in bank at date of review -
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>Some our funds remain restricted so the committee have annual reviews on equipment purchases etc, currently we have funds allocated to new player chairs. This will get spent once our new players have settled into the sport and require own chair.</p> <p>During this financial year - Covid has restricted training and competition for the club and players. We know the figures are not a true reflection of what is spent in a usual financial year.</p>
Amount of reserves held	Para 1.22	97790
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No concerns

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees and Committee members are all Voluntary Voted for by club membership at AGM

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	West Coast Crash wheelchair rugby club
Other name the charity uses	North West Wheelchair Rugby Club
Registered charity number	1070676

Charity's principal address	81 Hall Street Southport Merseyside PR9 0RF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chris Ellis	Chair		
2	Dawn Watson	Treasurer		
3	Lee Stutely	Secretary		
4	Ryan Cowling	Player Rep / Safeguarding		
5				
6				
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19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information


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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Lee Stutely	
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Position (eg
Secretary, Chair, etc)

Secretary	
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Date

24/2/2022

Independent examiner's report to the trustees of the North West Wheelchair Rugby – 1070676

I report on the accounts of the company for the year ended 30 April 2021, which are set out on pages 2 to 3.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Name: Dina Pejcinovic

Relevant professional qualification or body: Chartered Accountant ICAEW

Address: 33 Newton Rd, Preston, PR2 1DY

Date: 11 February 2022

North West Wheelchair Rugby (1070676)

Receipts and payment Accounts

For Year Ended 30th April 2021

	Unrestricted Funds	Restricted Funds	Total
	£	£	£
Receipts			
Grants and Donations	23,675	13,832	37,507
Membership Subscriptions	180	0	180
Total Receipts	23,855	13,832	37,687
Payments			
Equipment	0	(259)	(259)
Running Costs	(2,746)	0	(2,746)
Wheelchairs	0	(18,241)	(18,241)
Tournament Costs	0	(75)	(75)
Training Costs	0	0	0
Fundraising Fees	(5,544)	0	(5,544)
Professional Fees	(5,262)	0	(5,262)
PR, Postage, Printing and Admn	(338)	0	(338)
Irrecoverable VAT	(2,229)	0	(2,229)
Total Payments	(16,119)	(18,575)	(34,694)
Net of Receipt/(Payments)	7,736	(4,743)	2,993
Transfer between Funds	0	0	0
Cash Fund 30.4.20	56,969	37,828	94,797
Cash Fund 30.4.21	64,705	33,085	97,790

Statement of Assets and Liabilities

At 30th April 2021

£

Cash Funds

Cash at Bank	97,790
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Assets retained for charity own use

Equipment	0
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Liabilities

Invoices Due	0
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Total Assets less Current Liabilities	97,790
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