

SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON  
Charity No. 1070647

Financial Statements for the year ended  
5 April 2024

# SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON

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**SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON**  
**Charity Information**

**The charity has been managed by the board of trustees:**

Mr Shamsul Islam  
Mr Mohammed Noor Hasan Sirajee  
Mr Monir Tofadar

(Chairman)  
(Secretary)  
(Treasurer)

Mr Sirazul Islam  
Mr Abdul Muhith Khan  
Mr Abdullah Roshid  
Mr Nazmul Islam  
Mr Tuhin Ahmed  
Mr Jaker Chowdhury

Charity Number  
1070647

Address  
121 St. Marys Road  
Southampton  
SO14 0BL

Accountants  
BRN Accountants Limited  
Chartered Accountants  
12 Summer Hill Street  
Birmingham  
B12 PE

## SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON Management Committee Report

The Management committee of the Shahjhal Mosque and Islamic Centre Southhampton present their annual report for the year to 5 April 2024.

The charity has been managed during the year by the following persons:

Mr Shamsul Islam  
Mr Mohammed Noor Hasan Sirajee  
Mr Monir Tofadar

(Chairman)  
(Secretary)  
(Treasurer)

Mr Sirazul Islam  
Mr Abdul Muhith Khan  
Mr Abdullah Roshid  
Mr Nazmul Islam  
Mr Tuhin Ahmed  
Mr Jaker Chowdhury

### Annual Review and Future Development Plans

Assalaam alaykum,

Last year, we were aiming to serve the community in a better and improved way providing sufficient facilities for the mussalis and the students of madrassa. We are proposing to carry out full renovation to the mosque, including wadhu and toilet area, newly fitted underfloor heating, full electrics, plumbing, painting and new carpets both floors. We are also adding a new kitchen upstairs to accommodate during the month of Ramadan and ongoing events.

Jazzakallah Khair

### Financial position:

The Statements of Financial Activities will show net additions in movement of funds by £11,725. The annual report was approved by the management committee and signed on its behalf on 01 March 2025.

Mr Shamsul Islam (Chairman)

Mr Monir Tofadar (Treasurer)

## SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON

### Independent Examiners Report

I report to the trustees on my examination of the accounts of Shahjalal Mosque and Islamic Centre Southampton for the year ended 5 April 2024.

#### Responsibilities and basis of report

As the charity trustees of Shahjalal Mosque and Islamic Centre Southampton you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Shahjalal Mosque and Islamic Centre Southampton accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Shahjalal Mosque and Islamic Centre Southampton as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tofail Rahman ACA  
BRN Accountants Limited  
Chartered Accountants  
12 Summer Hill Street  
Birmingham  
B12 PE

01 March 2025

**SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON**  
**Statement of financial activities**  
**for the year ended 5 April 2024**

| <b>INCOME AND EXPENDITURE</b>           | <b>Notes</b> | <b>2024<br/>£<br/>General<br/>Unrestricted<br/>Funds</b> | <b>2023<br/>£<br/>General<br/>Unrestricted<br/>Funds</b> |
|---|--------------|--|--|
| <b>INCOMING RESOURCES</b>               |              |  |  |
| Voluntary Income                        | 2(a)         | 43,143   | 40,068   |
| Activities for Generating Funds         | 2(b)         | 19,444   | 21,708   |
| Other income                            | 2(c)         | -  | -  |
| <b>TOTAL INCOMING RESOURCES</b>         |              | <b>62,587</b>  | <b>61,776</b>  |
| <b>RESOURCES USED</b>                   |              |  |  |
| Directly relating to work of the Mosque | 3(a)         | 49,239   | 47,993   |
| Mosque management and administration    | 3(b)         | 1,623  | 2,137  |
| <b>TOTAL RESOURCES USED</b>             |              | <b>50,862</b>  | <b>50,130</b>  |
| <b>NET MOVEMENT IN FUNDS</b>            |              | <b>11,725</b>  | <b>11,646</b>  |
| Fund balances brought forward           |              | 301,811  | 290,165  |
| <b>Fund balances carried forward</b>    |              | <b>313,536</b>   | <b>301,811</b>   |

**SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON**  
**Balance Sheet**  
**as at 5 April 2024**

|                                 | Notes | 2024<br>£      | 2023<br>£      |
|---------------------------------|-------|----------------|----------------|
| <b>Fixed assets</b>             |       |                |                |
| Tangible fixed assets           | 4     | 213,287        | 214,116        |
|                                 |       | <u>213,287</u> | <u>214,116</u> |
| <b>Current assets</b>           |       |                |                |
| Cash                            |       | 2,442          | 590            |
| Bank                            |       | 97,807         | 87,105         |
|                                 |       | <u>100,249</u> | <u>87,695</u>  |
| <b>Net Current Asset</b>        |       | 100,249        | 87,695         |
| <b>Net Asset</b>                |       | <u>313,536</u> | <u>301,811</u> |
| <b>The Funds of the Charity</b> |       |                |                |
| Unrestricted income funds       |       | 313,536        | 301,811        |
|                                 |       | <u>313,536</u> | <u>301,811</u> |

  
 .....  
 Mr Shamsul Islam  
 (Chairman)

  
 .....  
 Mr Monir Tofadar  
 (Treasurer)

# **SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON** **Notes to the Accounts** **for the year ended 5 April 2024**

## **1 Accounting basis**

The accounts have been compiled under the historic convention and in accordance with applicable standards and the Statement of Recommended Practice on accounting for Charities.

### **Depreciation**

Depreciation is provided on fixed assets at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

|                                 |                   |
|---------------------------------|-------------------|
| Fixtures, Fittings & Equipments | 10% straight line |
|---------------------------------|-------------------|

### **Income**

Donations are accounted for when received by the charity. Other income is accounted for on an accruals basis as far as is prudent to do so.

### **Expenditure**

Expenditure is accounted for an accrual basis.

### **Taxation**

The Charity is generally exempt from Income Tax and Corporation Tax.

## **2 INCOMING RESOURCES**

### **2(a) Voluntary Income**

|                                  | 2024<br>£     | 2023<br>£     |
|----------------------------------|---------------|---------------|
| Jumma collection                 | 19,628        | 20,051        |
| Restaurant & takeaway collection | 4,609         | 5,944         |
| Collections Box & Other          | 16,079        | 13,035        |
| Eid Collections                  | 2,827         | 1,038         |
| Election Membership              | -             | -             |
|                                  | <u>43,143</u> | <u>40,068</u> |

### **2(b) Activities for generating funds**

|                                | 2024<br>£     | 2023<br>£     |
|--------------------------------|---------------|---------------|
| Childrens Study Group (Maktab) | 894           | 2,931         |
| Rent                           | 18,100        | 18,000        |
| Other sundry income            | 450           | 777           |
|                                | <u>19,444</u> | <u>21,708</u> |



**SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON**  
**Notes to the Accounts**  
**for the year ended 5 April 2024**

**3 RESOURCES USED**

**3(a) Directly relating to work of the Mosque**

|                          | 2024<br>£     | 2023<br>£     |
|--------------------------|---------------|---------------|
| Wages & NIC & Pensions   | 33,721        | 37,300        |
| Other Wages              | -             | 100           |
| Heat & Light             | 5,100         | 4,688         |
| Rates, water & Insurance | 4,791         | 4,027         |
| Repairs & maintenance    | 2,045         | 153           |
| Telephone                | 638           | 1,725         |
| Presentation & Events    | 2,944         | -             |
|                          | <u>49,239</u> | <u>47,993</u> |

**3(b) Mosque management and administration**

|                                |              |              |
|--------------------------------|--------------|--------------|
| Postage, Printing & Stationery | -            | 42           |
| Depreciation                   | 1,241        | 1,200        |
| Bank Charges                   | 382          | -            |
| Sundries                       | -            | 895          |
|                                | <u>1,623</u> | <u>2,137</u> |

**SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON**  
**Notes to the Accounts**  
**for the year ended 5 April 2024**

**4 FIXED ASSETS FOR USE BY THE CHARITY**

|                       | Freehold<br>property | Fixtures,<br>Fittings &<br>Equipment | Total   |
|-----------------------|----------------------|--------------------------------------|---------|
|                       | £                    | £                                    | £       |
| <b>Cost</b>           |                      |                                      |         |
| At 6 April 2023       | 205,716              | 16,473                               | 222,189 |
| Additions             | -                    | 412                                  | 412     |
| At 5 April 2024       | 205,716              | 16,885                               | 222,601 |
| <b>Depreciation</b>   |                      |                                      |         |
| At 6 April 2023       | -                    | 8,073                                | 8,073   |
| Charge for the year   | -                    | 1,241                                | 1,241   |
| At 5 April 2024       | -                    | 9,314                                | 9,314   |
| <b>Net book value</b> |                      |                                      |         |
| At 5 April 2024       | 205,716              | 7,571                                | 213,287 |
| At 5 April 2023       | 205,716              | 8,400                                | 214,116 |