

SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON
Charity No. 1070647

Financial Statements for the year ended
5 April 2023

SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON
Contents

	Page
Charity information	1
Management Committee Report	2
Independent Examiner Report	3
Statement of Financial Activities	4
Balance sheet	5
Notes to the accounts	6-8

SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON
Charity Information

The charity has been managed by the board of trustees:

Mr Shamsul Islam	(Chairman)
Mr Mohammed Noor Hasan Sirajee	(Secretary)
Mr Monir Tofadar	(Treasurer)

Mr Sirazul Islam
Mr Abdul Muhith Khan
Mr Abdullah Roshid
Mr Nazmul Islam
Mr Tuhin Ahmed
Mr Jaker Chowdhury

Charity Number	1070647
----------------	---------

Address	121 St. Marys Road Southampton SO14 0BL
---------	---

Accountants	BRN Accountants Limited Chartered Accountants 12 Summer Hill Street Birmingham B12 PE
-------------	---

SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON

Management Committee Report

The Management committee of the Shahjalal Mosque and Islamic Centre Southahampton present their annual report for the year to 5 April 2023.

The charity has been managed during the year by the following persons:

Mr Shamsul Islam	(Chairman)
Mr Mohammed Noor Hasan Sirajee	(Secretary)
Mr Monir Tofadar	(Treasurer)

Mr Sirazul Islam
Mr Abdul Muhith Khan
Mr Abdullah Roshid
Mr Nazmul Islam
Mr Tuhin Ahmed
Mr Jaker Chowdhury

Annual Review and Future Development Plans

Alhamdulillah, we have sufficient funds available after the running costs and expenses we managed to save a sufficient amount for the future development and plans for the mosque. Alhamdulillah, more Musali has attended the mosque for the usage of the masjid and its facilities.

For our madrassah is alhamdulillah going extremely well with its continuous development and education. We introduced extra classes for the Hifz group which alhamdulillah getting Great success.

During the last Ramadan alhamdulillah it has been very successful, we arranged a Qari (reciter) from Egypt and 3 local Hafiz. The mosque was alhamdulillah full to its capacity.

With regards to the iftar, we have fed approximately 100 people every day in the whole month of Ramadan.

We have some good and exciting news. We intend to renovate the mosque, which will include a new wadu area, new carpets with underfloor heating throughout, painting and decorating, and upgrading to new energy-efficient lighting which will save energy costs and make efficient lighting levels.

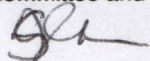
We humbly request your duas for the works to take place efficiently with success. We request kindly Mussalis continuous support

Financial position:

The Statements of Financial Activities will show net additions in movement of funds by £11,646. The annual report was approved by the management committee and signed on its behalf on 19 Feb 2024.

Mr Shamsul Islam (Chairman)

Mr Monir Tofadar (Treasurer)



SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON

Independent Examiners Report

I report to the trustees on my examination of the accounts of Shahjalal Mosque and Islamic Centre Southampton for the year ended 5 April 2023.

Responsibilities and basis of report

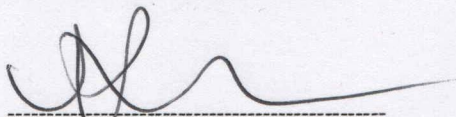
As the charity trustees of Shahjalal Mosque and Islamic Centre Southampton you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Shahjalal Mosque and Islamic Centre Southampton accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Shahjalal Mosque and Islamic Centre Southapton as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tofail Rahman ACA
BRN Accountants Limited
Chartered Accountants
12 Summer Hill Street
Birmingham
B12 PE

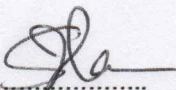
19 Feb 2024

SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON
Statement of financial activities
for the year ended 5 April 2023

INCOME AND EXPENDITURE	Notes	2023	2022
		£ General Unrestricted Funds	£ General Unrestricted Funds
INCOMING RESOURCES			
Voluntary Income	2(a)	40,068	38,065
Activities for Generating Funds	2(b)	21,708	15,772
Other income	2(c)	-	4,863
TOTAL INCOMING RESOURCES		<u>61,776</u>	<u>58,700</u>
RESOURCES USED			
Directly relating to work of the Mosque	3(a)	47,993	41,798
Mosque management and administration	3(b)	2,137	1,696
TOTAL RESOURCES USED		<u>50,130</u>	<u>43,494</u>
NET MOVEMENT IN FUNDS		<u>11,646</u>	<u>15,206</u>
Fund balances brought forward		290,165	274,959
Fund balances carried forward		<u>301,811</u>	<u>290,165</u>

SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON
Balance Sheet
as at 5 April 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible fixed assets	4	214,116	215,316
		<u>214,116</u>	<u>215,316</u>
Current assets			
Debtors		-	152
Cash		590	512
Bank		87,105	74,185
		<u>87,695</u>	<u>74,849</u>
Net Current Asset		87,695	74,849
Net Asset		<u>301,811</u>	<u>290,165</u>
The Funds of the Charity			
Unrestricted income funds		301,811	290,165
		<u>301,811</u>	<u>290,165</u>

.....


Mr Shamsul Islam
(Chairman)

.....


Mr Monir Tofadar
(Treasurer)

1 Accounting basis

Depreciation

Fixtures, Fittings & Equipments

10% straight line

Income

Expenditure

Expenditure is accounted for an accrual basis.

Taxation

The Charity is generally exempt from Income Tax and Corporation Tax.

	2023	2022
	£	£
2 INCOMING RESOURCES		
2(a) Voluntary Income		
Jumma collection	20,051	19,634
Restaurant & takeaway collection	5,944	4,759
Collections Box & Other	13,035	10,117
Eid Collections	1,038	1,280
Election Membership	-	2,275
	<u>40,068</u>	<u>38,065</u>
	2023	2022
	£	£
2(b) Activities for generating funds		
	2,931	769
	18,000	14,113
	777	890
	<u>21,708</u>	<u>15,772</u>
	2023	2022
	£	£
2(c) Other income		
Grant income	-	4,863
	<u>-</u>	<u>4,863</u>

SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON
Notes to the Accounts
for the year ended 5 April 2023

	2023	2022
	£	£
3 RESOURCES USED		
3(a) Directly relating to work of the Mosque		
Wages & NIC & Pensions	37,300	28,659
Other Wages	100	-
Heat & Light	4,688	4,281
Rates, water & Insurance	4,027	2,071
Repairs & maintenance	153	6,095
Telephone	1,725	692
Presentation & Events	-	-
	<u>47,993</u>	<u>41,798</u>
3(b) Mosque management and administration		
Postage, Printing & Stationery	42	162
Depreciation	1,200	1,200
Sundries	895	334
	<u>2,137</u>	<u>1,696</u>

SHAHJALAL MOSQUE AND ISLAMIC CENTRE SOUTHAMPTON
Notes to the Accounts
for the year ended 5 April 2023

4 FIXED ASSETS FOR USE BY THE CHARITY

	Freehold property	Fixtures, Fittings & Equipment	Total
	£	£	£
Cost			
At 6 April 2022	205,716	16,473	222,189
Additions	-	-	-
At 5 April 2023	<u>205,716</u>	<u>16,473</u>	<u>222,189</u>
Depreciation			
At 6 April 2022	-	6,873	6,873
Charge for the year	-	1,200	1,200
At 5 April 2023	<u>-</u>	<u>8,073</u>	<u>8,073</u>
Net book value			
At 5 April 2023	<u>205,716</u>	<u>8,400</u>	<u>214,116</u>
At 5 April 2022	<u>205,716</u>	<u>9,600</u>	<u>215,316</u>