

Basset Hound



Welfare

Registered Charity 1070388
www.bassethoundwelfare.org.uk

Report and accounts for the twelve months ended
30th. June 2021

BASSET HOUND WELFARE ANNUAL REPORT FOR YEAR ENDED 30th JUNE 2021

It is very difficult to draw conclusions from the operations of any undertaking for this twelve months period, dominated as it has been by COVID19 regulations, restrictions and lockdowns.

Although thirteen hounds seems a small number it is perhaps surprisingly large considering the above limitations and there have been some quarters where there has been no activity at all, reflecting a complete lockdown situation. It is surprising therefore that the amount of donations is only slightly below that of the previous year when numbers were more than twice this year's level. This would indicate that the donations given other than with the rehoming of a hound have increased and the generosity of these donors is very much appreciated. Also much appreciated is the continued efforts of our representatives in the rehoming of the few hounds within the limitations of lockdowns.

It is sometimes thought that the numbers of dogs needing rescuing will increase dramatically when the situation returns to comparative normality, and those seeking to relieve the pressures of lockdown by the acquisition of a dog will abandon it just as quickly. Much irresponsible advice given in the media to encourage this has been unfortunate. However, the number of Bassets being produced continues to reflect the breed's fall in popularity and many of the unfortunate animals will probably be the victims of the fashion for designer crossbreeds with funny names.

The other side of the situation has seen a considerable fall in our expenditure with some items being non-existent, eg, trustees and representatives expenses and meetings, and Crufts was again cancelled.

friends of Basset Hound Welfare continues to thrive and memorabilia also makes a useful contribution. Memorabilia sales are lower mainly because of the cancellation of events which we usually attend.

Like most organisations we look forward to more normal times and would like to thank all those connected with the charity for all their efforts during such unprecedented and difficult circumstances.

HOUNDS REHOMED 2020/21

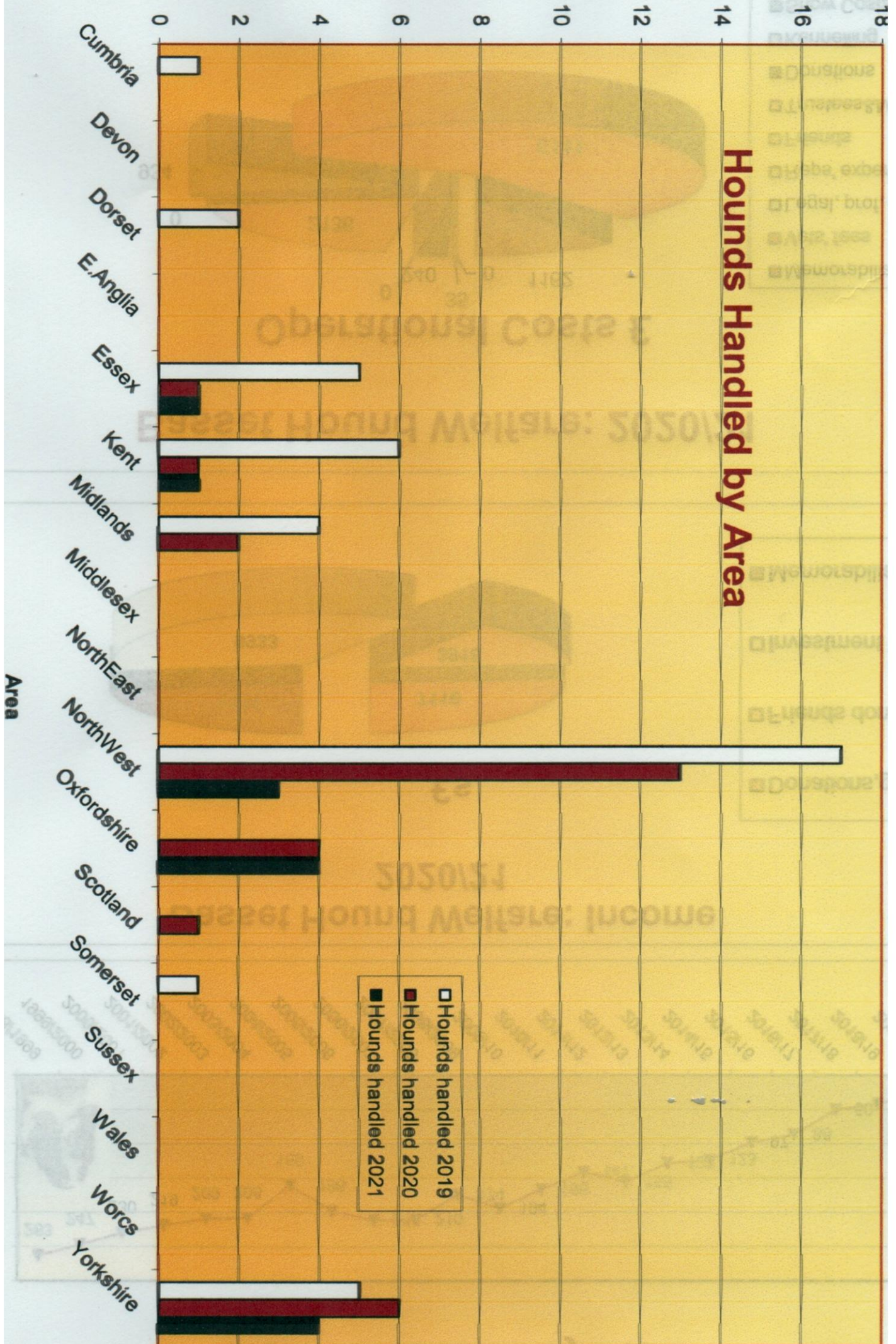
REGION / QUARTER	July2020-September2020	October2020-December2020	January2021-March2021	April2021-June2021	TOTAL YEAR
	DOG BITCH	DOG BITCH	DOG BITCH	DOG BITCH	DOG BITCH
BERKSHIRE	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
CUMBRIA	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
DEVON	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
DORSET	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
ESSEX	1 1 0	0 0 0	0 0 0	0 0 0	1 1 0
KENT	1 1 0	0 0 0	0 0 0	0 0 0	1 1 0
MIDLANDS (EAST)	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
MIDLANDS (WEST)	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
MIDDLESEX	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
NORTH EAST	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
NORTH WEST	1 1 0	1 1 0	1 1 0	0 0 0	3 3 0
OXFORDSHIRE	1 0 1	3 1 2	0 0 0	0 0 0	4 1 3
SCOTLAND	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
SOMERSET	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
WALES (MONMOUTHSHIRE)	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
YORKSHIRE	3 3 0	1 1 0	0 0 0	0 0 0	4 4 0
TOTALS	7 6 1	5 3 2	1 1 0	0 0 0	13 10 3

HOUNDS COMING INTO WELFARE 2020/21

REGION / QUARTER ACTION*	July2020-September2020 REH EU	October2020December2020 REH EU	January2021-March2021 REH EU	April2021-June2021 REH EU	TOTAL YEAR REH EU
BERKSHIRE	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
CUMBRIA	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
DEVON	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
DORSET	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
ESSEX	1 1 0	0 0 0	0 0 0	0 0 0	1 1 0
KENT	1 1 0	0 0 0	0 0 0	0 0 0	1 1 0
MIDLANDS (EAST)	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
MIDLANDS (WEST)	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
MIDDLESEX	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
NORTH EAST	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
NORTH WEST	1 1 0	1 1 0	1 1 0	0 0 0	3 3 0
OXFORDSHIRE	1 1 0	3 3 0	0 0 0	0 0 0	4 4 0
SCOTLAND	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
SOMERSET	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
WALES (MONMOUTHSHIRE)	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
YORKSHIRE	3 3 0	1 1 0	0 0 0	0 0 0	4 4 0
TOTALS	7 7 0	5 5 0	1 1 0	0 0 0	13 13 0

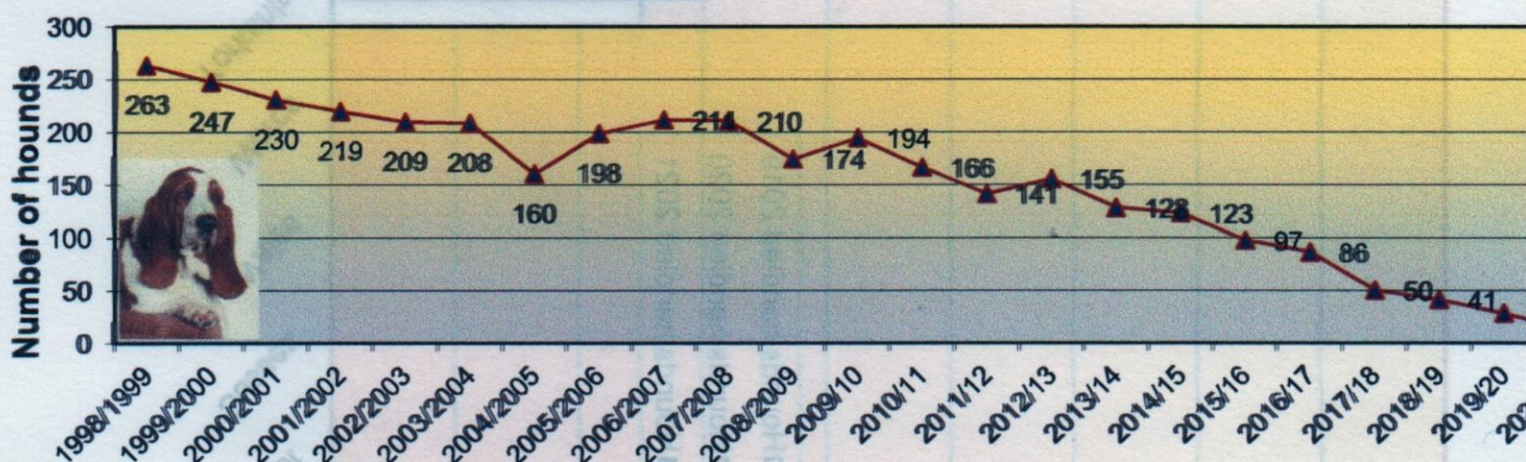
* REH=Rehomed EU=Euthanased

Hounds Handled by Area

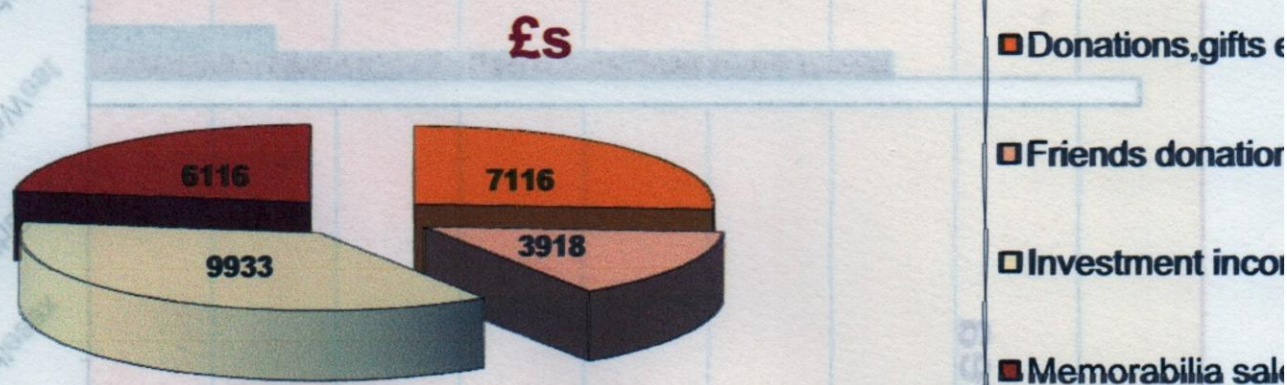


BASSET HOUND WELFARE: REPORT AND ACCOUNTS 2020/21

Hounds Handled by Year

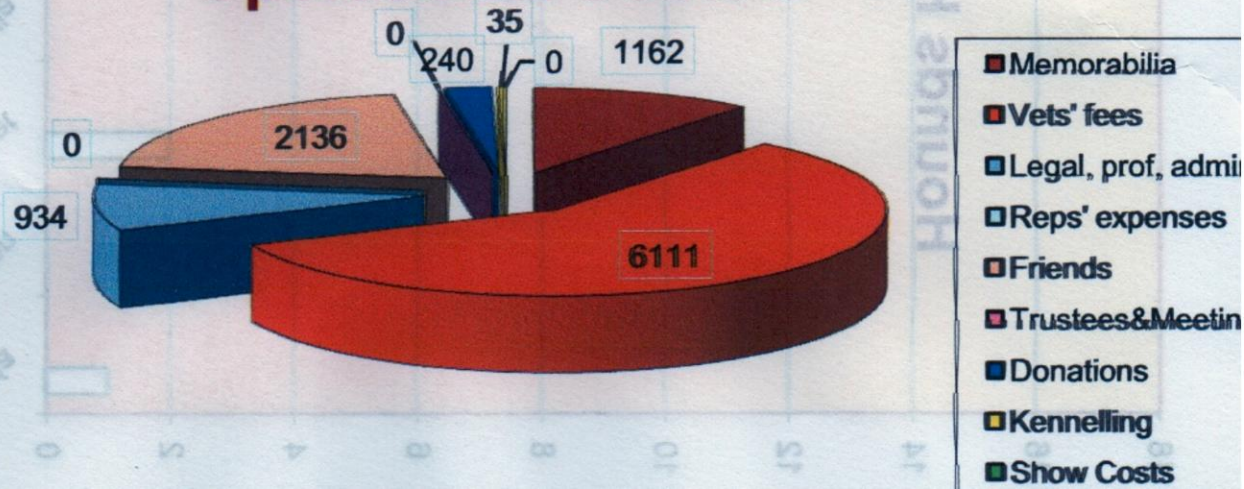


Basset Hound Welfare: Income 2020/21



Basset Hound Welfare: 2020/21

Operational Costs £



BASSET HOUND WELFARE

REPORT AND FINANCIAL STATEMENTS

Year ended 30th June 2021

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BASSET HOUND WELFARE

TRUSTEES AND MANAGEMENT COMMITTEE

HONORARY CHAIRMAN

Mr B Bugler

HONORARY TREASURER

Mr C Whittock

HONORARY TRUSTEES

Mr D Bibby

Mrs M Bibby

Mr C Whittock

Mr B Bugler

Mr K Tennyson

HONORARY SECRETARY TO THE TRUSTEES

Mrs M Bibby

REGISTERED OFFICE

Deane Croft

2 Deane Hall Lane

Euxton

Chorley

Lancs

PR7 6ER

INDEPENDENT EXAMINER

Mr J L Battle FCCA MAAT

12 Spencer Drive

Midsomer Norton

Bath

BA3 2DN

CHARITY NUMBER

1070388

REPORT OF THE TRUSTEES

The Trustees present their report along with the financial statements of the charity for the year ended 30th June 2021.

REFERENCE AND ADMINISTRATIVE INFORMATION

The information with respect to the Trustees and Management Committee set out on page 3 forms part of this report.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Basset Hound Welfare is constituted under a trust deed dated 4th June 1998.

Trustees

Trustees are appointed by the Board of Trustees for life. Where there is a requirement for new trustees, they would be identified and appointed by the existing trustees.

Organisational management

Volunteers provide active and ongoing support to Basset Hounds in need throughout Great Britain.

Public Benefit

When planning our activities for the year we have considered the Charity Commissions guidance on public benefit. We recognise that taking care of animals is an essential part of any civilisation. Preventing cruelty and promoting the welfare of animals increases compassion and humane instincts in society. All our charitable activities concentrate on promoting kindness for the public benefit. The ways we are achieving this are reflected within these statements and on our website www.bassethoundwelfare.org. We are recognised by all the basset hound breed clubs and are part of the Kennel Club Breed Rescue Scheme.

Grant Making Policy

The grant making policy is to make funds available in cases where the activities are concerned with welfare and care issues. Grants have to be approved by the trustees and can be afforded within the overall financial context. There is no overall set time limit and each activity is evaluated on its individual merits.

REPORT OF THE TRUSTEES

Risk management

The major risks to the charity are considered on a continuing basis, assurance measures can be put in place at short notice due to the relatively small number of personnel involved in direct decision making and implementation. In the year there were no risks that were seen to have made an impact on the operation of the Charity.

OBJECTIVES AND ACTIVITIES

Charitable objects

The principal object of the charity is the prevention of maltreatment and cruelty to Basset Hounds throughout Great Britain as set out in the Trust Deed.

Reserves policy

The reserves policy is to maintain the amount of unrestricted funds at a level which equates to approximately six months unrestricted expenditure. This provides sufficient funds to cover management and administration support costs and to respond to emergency applications for grants which arise from time to time. Unrestricted funds were maintained at this level throughout the year.

Investment Policy

The Investment Selection Policy is to identify low to medium risk arrangements with a view of achieving overall capital maintenance after inflation is taken into account. The value of investments grew this year albeit at a lower rate than previous years due to the prevailing market conditions.

Independently Examined Accounts

Independently Examined accounts for the charity are submitted annually to the Charity Commission. The Charity operates 'friends' of Basset Hound Welfare and organises walks etc. for those interested to keep in touch. The first twelve months membership is given free to anyone adopting a Basset Hound.

ACHIEVEMENTS AND PERFORMANCE

In the year the charity continued to consolidate its position and become more widely known for its work. The main areas of activity were continued and expenditure on animal welfare maintained.

The Charity operates a website detailing the scope of its current activities,
www.bassethoundwelfare.org

BASSET HOUND WELFARE

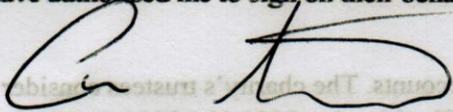
REPORT OF THE TRUSTEES

Declaration

I declare, in my capacity of charity trustee, that:

The trustees have approved the report above; and

have authorised me to sign on their behalf



Mr C Whittock – Trustee and Honorary Treasurer

Date

20-10-2021

INDEPENDENT EXAMINER'S REPORT

Independent examiner's report to the trustees of Basset Hound Welfare

I report on the accounts of Basset Hound Welfare for the year ended 30th June 2021, which are set out on pages 9 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- a) examine the accounts under section 145 of the 2011 Act;
- b) to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act; and
- c) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- a) to keep accounting records in accordance with section 130 of the 2011 Act; and
- b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

BASSET HOUND WELFARE

BASSET HOUND WELFARE

STATEMENT OF FINANCIAL ACTIVITIES

Year ended 30th June 2021

INDEPENDENT EXAMINER'S REPORT

Independent examiner's report to the trustees of Basset Hound Welfare

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr J L Battle FCCA MAAT
12 Spencer Drive
Midsomer Norton
Bath BA3 2DN

22 September 2021

2,980	1,103
8,693	6,111
60	32
416	-
390	-
322	-
220	220
373	66
317	318
172	-
490	129
1,603	2,136
920	240
17,178	10,777
10,302	21,310
2,319	36,939
12,624	28,249

Donations and Legacies
Donations and Gifts
Friends' Donations
Bequests
Other trading activities
Investment Income
Interest Received
Memorabilia Sales
Total incoming resources
RESOURCES EXPENDED
Charitable activities
Memorabilia Direct Costs
Vets Fees
Kennel Costs
Governance costs
Representatives Expenses
Trustee Expenses
Meeting Expenses
Accountancy
Administration
Insurance
Crafts
Website Costs
Friends of BHW
Donations/Donated Costs
Total Resources Expended
Net Incoming Resources
Profit on Investments
Net Movement in Funds

The statement of financial activities includes all gains and losses in the year.
All incoming resources and resources expended derive from continuing activities.

STATEMENT OF FINANCIAL ACTIVITIES

Year ended 30th June 2021

	Note	Total Unrestricted 2021 £	Total Unrestricted 2020 £
INCOMING RESOURCES			
Donations and Legacies			
Donations and Gifts		7,116	7,723
Friend's Donations		3,918	4,232
Bequests		5,000	-
Other trading activities			
Investment Income		9,933	6,775
Interest Received		3	7
Memorabilia Sales		6,116	8,745
Total incoming resources		32,087	27,483
RESOURCES EXPENDED			
Charitable activities			
Memorabilia Direct Costs		1,162	2,960
Vets Fees		6,111	8,693
Kennel Costs		35	60
Governance costs			
Representatives Expenses		-	416
Trustee Expenses		-	290
Meeting Expenses		-	322
Accountancy		550	550
Administration		66	373
Insurance		318	317
Crufts		-	175
Website Costs		159	490
Friends of BHW		2,136	1,603
Donations/Donated Costs		240	930
Total Resources Expended		10,777	17,178
Net Incoming Resources		21,310	10,305
Profit on Investments		36,939	2,319
Net Movement in Funds		58,249	12,624

The statement of financial activities includes all gains and losses in the year.

All incoming resources and resources expended derive from continuing activities.

BASSET HOUND WELFARE

BALANCE SHEET At 30th June 2021

FIXED ASSETS

Tangible assets	3	-	-
Investments	4	706,478	659,606

CURRENT ASSETS

Stock	5	3,075	2,035
Cash		70,622	60,282
Debtors	6	157	161
		<u>73,855</u>	<u>62,478</u>

CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

7	(550)	(550)
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NET CURRENT ASSETS

73,305	61,928
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TOTAL ASSETS LESS CURRENT LIABILITIES

779,783	721,534
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NET ASSETS

<u>779,783</u>	<u>721,534</u>
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REPRESENTED BY

Unrestricted b/fwd	721,534	708,910
Surplus in year	58,249	12,624
Unrestricted c/fwd	<u>779,783</u>	<u>721,534</u>

The financial statements were approved by the Trustees on

Signed on behalf of the Trustees

C Whittock

Honorary Treasurer and Trustee

NOTES TO THE FINANCIAL STATEMENTS

Year ended 30th June 2021

1. PRINCIPAL ACCOUNTING POLICIES

The financial statements have been prepared in accordance with Accounting and Reporting By Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Basis of accounting

The financial statements have been prepared in accordance with the historical cost convention.

Gifts In Kind

The value of Gifts in Kind are included at a reasonable estimate of their value to the charity, or the amount actually realised.

Voluntary income

Incoming resources are included in the statement of financial activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Grant Income

Grants promised on fulfilment of certain conditions are included, even if not paid, if the conditions have been fulfilled. No account is taken of grants promised where the conditions for receipt have not been fulfilled. Grants already received in advance of fulfilment of conditions are treated as a creditor.

Where a grant for expenditure in a future accounting period is received in advance, its recognition is deferred.

Expenditure

All expenditure is accounted for on an accruals basis, inclusive of irrecoverable VAT, and is recognised when there is a legal or constructive obligation to pay for expenditure.

Fund accounting

The unrestricted fund can be used in accordance with the charitable objects at the discretion of the trustees

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors.

BASSET HOUND WELFARE

NOTES TO THE FINANCIAL STATEMENTS

Year ended 30th June 2021

Taxation

No corporation tax has been provided in the financial statements of the Charity as the income of the charity is covered by the exemption granted by Section 505 of the Income and Corporation Taxes Act 1988.

The Charity cannot recover value added tax and expenditure, where applicable, is therefore included gross of the related value added tax.

2. TOTAL RESOURCES EXPENDED

	2021	2020
	Unrestricted	Unrestricted
	£	£
DIRECT EXPENDITURE		
Memorabilia Costs	1,162	2,960
Kennel Costs	35	60
Committee Expenses	-	612
Vets Fees & Medicines	6,111	8,693
Representative Expenses	-	416
	7,308	12,741
OTHER EXPENDITURE		
Other Costs	3,469	4,437
	10,777	17,178

3. TANGIBLE FIXED ASSETS

None currently held

BASSET HOUND WELFARE

NOTES TO THE FINANCIAL STATEMENTS

Year ended 30th June 2021

4. INVESTMENTS

HIGH YIELD FUND

Brought Forward
Net Dividends Reinvested
Additions/(Disposals)
Gain/(Loss) on investment

2021	2020
£	£
369,009	369,652
9,933	6,775
14,440	(7,418)

Quoted Valuation at 30th June 2021

393,382	369,009
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BOND

Brought Forward
Invested Funds
Gain/(loss) on investment

2021	2020
£	£
290,597	280,860
-	-
22,499	9,738

Quoted Valuation at 30th June 2021

313,096	290,597
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TOTAL

706,478	659,606
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5. STOCK

Memorabilia Stock valued at lower of cost or net realisable value

2021	2020
£	£
3,075	2,035

6. DEBTORS

Prepayments

2021	2020
£	£
157	161

BASSET HOUND WELFARE**NOTES TO THE FINANCIAL STATEMENTS****Year ended 30th June 2021****7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021	2020
	£	£
Accruals	<u>550</u>	<u>550</u>

8. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	2021	2020
	Unrestricted	Unrestricted
	£	£
Tangible fixed assets	-	-
Investments	393,382	369,009
Bond	313,096	290,598
Current Assets	73,855	62,478
Current liabilities	(550)	(550)
	<u>779,783</u>	<u>721,534</u>

9. ACCUMULATED FUND MOVEMENTS DURING THE CURRENT YEAR

	2021	2020
	£	£
At 30th June 2020	721,534	708,910
Net surplus for year	58,249	12,624
At 30th June 2021	<u>779,783</u>	<u>721,534</u>