

Airedale Church Trust (Known as All Nations Church, Keighley)

Year Ended 5 April 2025- Trustees Report

The charity is established for the proclamation and furtherance of the Good News of Jesus Christ and for the purpose of helping humanity, in accordance with the 'Doctrinal basis of Belief' contained within its trust deed. The Trust is led by the church leadership team with the support and legal guidance of the Trustees. We aim to empower people to grow in their identity and skills and help bring community back to isolated neighbourhoods and people. We will also engage in humanitarian work locally, nationally and globally where we find key relationships.

Review of Progress and Achievements

The work of the Trust, especially through its executive arm, All Nations Church, has continued successfully throughout the year 2024/25. The conventional church activities of regular Sunday gatherings continue to be a success for our small but close church family.

The continued good work of "Hope Café" is a particular highlight of our ministry. It is open every thursday lunch time and offers food and drink on a "donate if you can basis" the café is run solely by volunteers. Through these gatherings people receive spiritual, emotional and social comfort.

We strongly support X:site Keighley which organises a number of events for both primary and secondary age children in the town holding a majority of events in our building. X:site is an outreach of All Nations church working in partnership with other local churches. For a majority of events X:site falls under the insurance and safeguarding policies of All Nations church. We also acts as a data controller and hold the finance for X:site in a ring fenced fund.

We continue to offer excellent Christian and life affirming teaching and training resources free of charge both online through our website and social media presence and teaching sessions during Services.

We continue to help those in need in our community with pastoral gifts and food hampers and other gifts where needed. It was our privilege to host many community events this year where we invite all the community in Keighley and beyond to join us for free food and drink, entertainment and more including this year a brilliant pantomime.

Financially the Church continues to be in a strong position having paid off all debts other than the mortgage and built up a strong reserve. The trustees have committed to using any finance in excess of this reserve to make capital repayments on the mortgage and provide assistance and blessings to the community.

As we move forward as a church community and charitable trust amongst our aims we will prioritise the following: We will continue to build the church community and to reach out to those in our community and beyond. We will continue to be help people practically and through the proclamation of the Message of Jesus Christ. We will continue to build strong relationships with other groups and ministries that we find a connection with and have a similar purpose We will continue to develop people in their faith and God-given talents wherever possible.

AIREDALE CHURCH TRUST

REPORT AND ACCOUNTS

FOR THE YEAR ENDED

5 APRIL 2025

AIREDALE CHURCH TRUST

ANNUAL REPORT for the year ended 5 APRIL 2025

The charity is constituted by Trust Deed dated 27 February 1984 and is registered with the Charity Commission, number 1070375.

The Trustees during the year to 5 April 2025 were :-

E Jackson	(Chairman)	
D Mosby		
W Deakin		
L Deakin		
M Carter		
C Carter		
J Carson	(Secretary)	appointed 2nd February 2025

Principle Address

All Nations Church Centre
North Street
Keighley
West Yorkshire
BD21 3AF

Bankers

Virgin Money
1 Westgate
Shipley
BD18 3SD

	Note	General Fund £	Restricted Funds £	Total 2025 £	2024 £
INCOME					
Donations		41,265	8,814	50,079	27,289
Gift Aid		4,553		4,553	3,202
Other Income :-					
Hire of Hall		8,400		8,400	6,073
Sundry Income		52		52	199
Grant				-	1,000
Total Income		54,270	8,814	63,084	37,763
Expenditure					
Direct Charitable Expenditure					
Staff Costs & Wages				-	-
Rent, Rates & Water				-	597
Light, Heat & Water		4,979		4,979	4,654
Repairs & Maintenance		5,145		5,145	1,880
Cleaning		303		303	258
Telephone & Internet		536		536	622
Print, Post & Stationery		366		366	543
Other Administration Costs		76		76	184
Website & IT Costs		274		274	-
Insurance		2,638		2,638	3,558
PA & Lighting		599		599	380
Ministry & Teaching		-		-	53
Children & Youth Ministry		-	6,874	6,874	219
Training & Courses		168		168	-
Travel Expenses		61		61	-
Hospitality		-		-	66
Outreach Costs		3,483		3,483	442
Café Running Costs		1,328		1,328	-
Sundry Expenses		83		83	33
Software & Licences		840		840	-
Legal & Professional		535		535	325
Loan Interest		8,168		8,168	9,426
Bank Charges & Interest		30		30	146
Depreciation		6,884		6,884	7,153
Grants Payable	5	184		184	2,091
Total Expenditure		36,680	6,874	43,554	32,630
NET INCOME / (DEFICIT) for year		17,590	1,940	19,530	5,133
Transfer to Capital Grants Fund		6,056	-	6,056	6,056
Fund balances b/f		79,544		79,544	68,355
fund balances c/f		103,190	1,940	105,130	79,544

The notes on pages 6 to 9 form part of these accounts.

AIREDALE CHURCH TRUST
Balance Sheet as at 5 April 2023

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		2025	2024
		£	£
Fixed Assets	Note 3		
Freehold Property		178,805	184,454
Modifications to Lease Premises		4,048	4,185
Fixtures, Fittings & Equipment		3,295	4,102
		-----	-----
		186,148	192,741
		-----	-----
Current Assets			
Debtors			
Bank Deposit A/c		-	78
Bank Current A/c		17,265	11,203
Cash in Hand		-	
		-----	-----
		17,265	11,281
		-----	-----
Current Liabilities			
Creditors due within one year	4	945	512
		-----	-----
		945	512
		-----	-----
Net Current Assets'(Liabilities)		16,320	10,769
Long Term Liabilities	5	(90,553)	(111,125)
		-----	-----
Total Net Assets		111,915	92,385
		=====	=====
Financed By :-			
Unrestricted Income funds			
General Fund b/f		77,048	
Movement		17,590	
Transfer from Capital Grants Fund		6,056	

		100,694	77,048
Designated Projects fund : Xsite			
b/f		2,496	
Movement		1,940	

		4,436	2,496
		-----	-----
		105,130	79,544
Capital Grants Fund		6,785	12,841
		-----	-----
		111,915	92,385
		=====	=====

AIREDALE CHURCH TRUST

NOTES TO THE ACCOUNTS - YEAR ENDED 5 APRIL 2025

1. Accounting Policies

- a) These Accounts have been prepared under the historical cost convention, and in accordance with the Statement of Recommended Practice : Accounting and Reporting by Charities preparing their accounts with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, and with the Charities Act 2011.
The charity constitutes a public benefit entity as defined by FRS 102.
- b) The accounts have been prepared on an accruals basis and represent a true and fair view of the state of affairs of the charity.
- c) Gift Aid is included in the SoFA in the period in which it is received.
- d) The value of any volunteer help is not included in the accounts but where relevant is described in the trustees' annual report.
- e) Liabilities are recognised once there is a legal or constructive obligation committing the charity to the expenditure.
- f) Depreciation is calculated to write off the cost of tangible assets over their estimated useful lives, as follows :-

Freehold Property & Modifications	2%	(straight line)
Fixtures, Fittings & Equipment	25%	(reducing balance)
- g) **Capital Grants Fund**
When fixed assets are purchased with donor grants, the capital expenditure is charged to the donor fund and transferred to the capital grants fund. Depreciation of donor funded assets is charged through the general fund which is replenished by an equal transfer from the capital grants fund. The value on the capital grants fund represents the net book value of the donor funded fixed assets.

AIREDALE CHURCH TRUST

NOTES TO THE ACCOUNTS (Cont'd) - YEAR ENDED 5 APRIL 2025

	<u>2025</u>	<u>2024</u>
	£	£
2. Staff Costs		
Staff salaries & wages	-	-
Other staff costs	-	-
	-----	-----
	-	-
	-----	-----

The average number of employees was : 0 0

3. Tangible Fixed Assets

	<u>Freehold Property</u>	<u>Mods to Lease Prem</u>	<u>Fixt, Fittings & Equipment</u>	<u>Total</u>
	£	£	£	£
Cost				
At 6 April 2024	282,427	6,828	115,808	405,063
Additions	-	-	291	-
Disposals	-	-	-	-
	-----	-----	-----	-----
At 5 April 2025	282,427	6,828	116,099	405,063
	-----	-----	-----	-----
Depreciation				
At 6 April 2024	97,973	2,643	111,706	197,559
Charge for year	5,649	137	1,098	7,610
Disposals	-	-	-	-
	-----	-----	-----	-----
At 5 April 2025	103,622	2,780	112,804	197,559
	-----	-----	-----	-----
Net Book Value				
At 5 April 2025	178,805	4,048	3,295	199,894
	-----	-----	-----	-----
At 5 April 2024	184,454	4,185	4,102	192,741
	-----	-----	-----	-----

AIREDALE CHURCH TRUST

NOTES TO THE ACCOUNTS (Cont'd) - YEAR ENDED 5 APRIL 2025

	<u>2025</u> £	<u>2024</u> £
4. Creditors		
Creditors & Accruals	945	512
	<hr/>	<hr/>
Long Term Liabilities		
Loans	90,553	111,125
	<hr/>	<hr/>
5. Grants Payable		
	£	£
Unrestricted Funds		
Other (below £1,000)	184	2,063
	<hr/>	<hr/>
Restricted Funds		
Other (below £1,000)	-	28
	<hr/>	<hr/>
	-	28
	<hr/>	<hr/>

AIREDALE CHURCH TRUST

NOTES TO THE ACCOUNTS (Cont'd) - YEAR ENDED 5 APRIL 2025

7. Movement of Funds

	<u>General Fund</u>	<u>Other Funds</u>
Balance b/f	77,048	2,496
Income	54,270	8,814
Expenditure	(36,680)	(6,874)
Capital Grants Fund	6,056	-
Balance c/f	<u>100,694</u>	<u>4,436</u>

8. Trustees' Remuneration & Expenses

No remuneration was otherwise directly or indirectly out of the funds of the charity was paid or payable for the year to any trustee or to any person or persons known to be connected with them.



Section A

Independent Examiner's Report

Report to the trustees/
members of

AIREDALE CHURCH TRUST

On accounts for the year
ended

5 APRIL 2025

Charity no
(if any)

1070375

Set out on pages

1 to 9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 5/4//2025.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

22nd August 2025

Name:

ANDREW PAUL RUSSELL

Relevant professional
qualification(s) or body
(if any):

FMAAT , FFA

Address:

APR ACCOUNTANCY SERVICES LIMITED

SHAN HOUSE, 80-86 NORTH STREET, KEIGHLEY, BD21 3AF