
Flander Community Centre

Charity No. 1070171

Report and Financial Statement For the year ended 30 September 2023

Contents	Page No
2. Trustees' Report	1- 4
3. Independent Examiners' Report	5
4. Statement of Financial Activities	6
5. Balance Sheet	7
5. Notes	9 - 10

Flander Community Centre

Trustees' Annual Report for the year ended 30 September 2023

The Trustees, of the Charity present their annual report and the financial statements for the year ended 30 September 2023. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK and Republic of Ireland (FRS 102 – effective 1 January 2019), The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Objectives and Activities for the Public Benefit

Flanders Community Centre's aims and objectives are to continue to provide services as set out above and to improve our regular services of our Activities List.

Flanders Community Centre remains a local community centre for the use of the inhabitants of East Ham with the aim to improving people's life conditions

The activities of the charity are divided into three main areas

1. To make available for hire rooms and associated facilities for any activity that people undertake for their own enjoyment or personal development outside work.
2. To promote (in partnership where possible) specific events and activities which meets a clear and identified social need.
3. To promote and support voluntary effort to achieve the above aims.

These are led by members of the Management Committee of the charity and cover:

- The obligations of Management Committee members
- The main documents which set out the operational framework for the charity.
- Resource and the current financial position as set out in the latest published accounts
- Future plans and objectives.

Achievements and performance in the year ended 30 September 2023

Flanders always works hard and continues to meet the needs of the community during these financially difficult times.

Flanders have a regular well attended healthy living food bank which operates during the Easter, Summer, and Christmas school holidays. This healthy living food bank runs alongside play schemes for children between the ages of 7 to 16. The play schemes had over 100 children daily. These schemes proved to be a great success and fun were had by all. With this success in mind moving forward Flanders continue all these successful schemes. Flanders again has invited the play schemes back for the coming Winter and again will offer a healthy living food bank service for all.

Flander Community Centre
Trustees Report for the year ended 30 September 2023

Our successful Little Wings Nursery which was started in April 2022 continues to flourish with happy carers, parents, and children attending. Little Wings now, along with assistance from Flanders, have a small nursery garden for bulb planting & seasonable vegetables and dedicated art space to display all the children's artwork.

Flanders are still happily running pensioner afternoon gatherings. The pensioners afternoons along with music, indoor bowls, bingo, and dominoes activities have now enhanced this with sitting exercise for seniors. Flanders also provides sandwiches, cakes, and beverages to ensure the pensioners are all happy.

The Tenants Association also meet at Flanders bi-monthly.

Flanders also still keep the hand-cleaning wash stations in place and offer free masks.

Flanders new project includes Kumon Maths and English tutoring. Flanders also has a ballroom dance group who use the largest hall for practice.

Flanders has installed new toilets and upgrading all toilet stalls and wash areas. Flanders has also undergone major painting works to the interior and exterior of the building. Flanders has installed new fencing and security CCTV HD cameras to enhance the security.

Flanders had some very sad news with the loss of our patron Lord Tom Pendry.

Flanders are looking forward to a happy future again keeping in mind the ever-present threat from the local authority to try and close down this valuable community asset, Therefore we remain on guard and ever vigilant to their shenanigans.

Flanders continue to work hard to meet the needs of the community.

Financial Review

The charity had Income for the year ended £66,636 and Expenditure £68,028.

Reserves Policy:

The charity aims to hold £5000.00 in reserve for contingencies such as redundancies and urgent repairs or in case of sudden withdrawal of funding.

Risk Assessment:

The Management Committee continues to keep under review the major risks to which the charity may be exposed.

Future plans

To defend ourselves through legal action against LBN. To redevelop the existing site.

Structure, Governance and Management

Governing Document

The Flander Community Centre is a registered Charity and the Charity number is 1070171.

Recruitment and Appointment of Management Committee

Flander Community Centre
Trustees Report for the year ended 30 September 2023

The trustees for the purposes of charity law are known as members of the Management Committee.

Under the requirements of the members of the Management Committee must be appointed from members of the charity, although persons with a particular skill to contribute to the charity may be co-opted to attend and contribute to management committee meetings but shall not be entitled to vote.

Trustees Induction and Training

All new staff, volunteers and Management Committee members must go through an induction process at the start of their work with Flanders Community Centre. This process aims to familiarise them with the aims, objectives and structures of the organisation, as well as the policies and procedures which are likely to be of relevance to their work. Induction of new Management Committee members takes place during the new committee member's first month in post and is the responsibility of the Chair of the Management Committee. The induction process includes meetings with relevant management Committee and staff members and an introduction to Flanders Community Centre aims and objectives and key policies and procedures of the organisation.

The Management Committee meets approximately every three months, with day-to-day management delegated to a salaried Manager. In addition, individual members of the

Management Committee maintain regular contact with the Manager to supervise and assist when necessary in different areas of the charity's work.

External Risks:

Significant external risk of London Borough of Newham increasing our peppercorn rent from £1 per year to £23,000.00. The Management Committee has employed the services of a Solicitor to defend Flanders Community Centre for this purpose and Flanders Community Centre shall also employ a Valuation Surveyor, Building Surveyor and Builders to assess the premises. The London Borough of Newham who erected a building on a Flanders Community Centre demised land without apparent relevant permission to do so. Flanders Community Centre intend through legal action to reclaim this land.

Internal Risks:

Internal risks are minimised by the implementation of procedures for authorisation of all transactions and projects and to ensure consistent quality of service for all operational aspects of the charity. These procedures are kept under constant review by the Management Committee to ensure they continue to meet the needs of the charity.

Independent Examiner:

A resolution passed in the Annual General Meeting will be to appoint Glory Community Accounting Services to act as an Independent Examiner and it is approved by the Trustees.

Reference and Administrative Information:

Trustees:

The trustees who served during the year ended 30 September 2023:

Mrs. Julia Mead (Chair)

Mr A Shanahan (Treasurer / Secretary)

Principal Office:

116 Napier Road
London E6 2SG

Flander Community Centre
Trustees Report for the year ended 30 September 2023

Bankers:

Barclays Bank PLC
58 High St North
London E6 2HW

Solicitors:

Thirsk Winton LLP
11 Mason's Arms Mews
Mayfair
London W1S 1NX

Surveyors:

Richard John Clarke
11 Masons Arms Mews
Mayfair
London W1S 1NX

Insurers:

Zurich Insurance
Zurich House
Ballsbridge Park
Dublin 4
Ireland

Independent Examiners:

Glory Community Accounting Services
318 Barking Road
London E13 8HL

Responsibilities of the Trustees

The Charity Trustees have responsibilities to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the company will continue on that basis

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charity Law. Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf by:

.....
(Mrs Julia Mead – Chair)

Date 28/06/2024

Independent Examiners' Report to the Members of Flander Community Centre, Charity No: 1070171

I report to the trustees on my examination of the accounts of the above Charity "Flanders Community Centre" for the year ended 30 September 2023, which are set on pages 6 to 10 and have been prepared on an accrual basis.

Responsibilities and basis of Report: As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act.

Independent Examiner's Statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act; and
 - The accounts did not accord with the accounting records; or
 - The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports)
- 2) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Hasina Jahan (DFT, M Com, MAAT, MBA)
Glory Community Accounting Services
318 Barking Road
Plaistow
London
E13 8HL

Glory Community Accounting Services
318 Barking Road
Plaistow
London E13 8HL

Date: 28/06/24

Flander Community Centre

Statement of Financial Activities for the year ended 30 September 2023

	Notes	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<u>Income</u>		£	£	£	£
Income from Charitable Activities	2	-	-	-	-
Income from other activities	3	66,636	-	66,636	50,367
Total Income		66,636	-	66,636	50,367
<u>Expenditure</u>					
Expenditure on Charitable activities	4	68,028	-	68,028	58,314
Total Expenditure		68,028	-	68,028	58,314
Net Income / (Expenditure)		-1,392	-	- 1,392	(7,947)
Total Funds brought forward		100,323	-	100,323	108,270
Total Funds carried forward		98,931	-	98,931	100,323


Flander Community Centre

Balance Sheet as at 30 September 2023

Fixed Assets	Notes	2023 £	2022 £
Tangible Assets	7	216	432
Total Fixed Assets		<u>216</u>	<u>-</u>
<u>Current Assets</u>			
Cash at Bank / in hand		99,915	100,992
Total Current Assets		<u>99,915</u>	<u>100,992</u>
<u>Current Liabilities</u>			
Creditors: falling due within one year	6	(1,200)	(1,200)
Net Current Assets		<u>98,715</u>	<u>99,792</u>
Total assets less current liabilities		<u>98,715</u>	<u>99,792</u>
Total Net Assets		<u><u>98,931</u></u>	<u><u>100,224</u></u>

The Funds of the Charity	£	£
Unrestricted Funds	98,931	100,324
Restricted Funds	-	-
Total Charity Funds	<u><u>98,931</u></u>	<u><u>100,324</u></u>

Approved by the Management Committee and signed on its behalf by:

.......... (Mrs. Julia Mead - Chair)

Date 28.06.2024

Flander Community Centre

Notes of the Financial Statement for the year ended 30 September 2023

1. Accounting Policies

(a) Basis of preparation and assessment of going concern:

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK and Republic of Ireland (FRS 102- effective 1 January 2019), The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006. - (Charities SORP - FRS 102).

The Financial statements have been prepared under the historical cost or transaction value unless otherwise stated in the relevant accounting policy or note. The Organisation without further specified purpose and are available as general funds.

(b) Unrestricted Funds

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects.

(c) Restricted Funds

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor .

(d) Income recognition

All income is recognised once the charity has entitlement to the income, there is sufficient certainty or receipt and so it is probable that the income will be received, and the amount of income receivable can be measured reliably.

All income are generated from hall hire.

(e) Expenditure recognition

Expenditure are recognised as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses, including support costs and governance costs, are allocated or apportioned to the applicable expenditure headings in the statement of financial activities.

Flander Community Centre

Notes of the Financial Statement for the year ended 30 September 2023

(f) Allocation of support and governance costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities.

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice.

(g) Charitable activities

The expenditure on charitable activities includes grants made, governance costs and of support costs as shown in note.

(h) Pensions

Employees of the charity are entitled to join a work place pension scheme which is funded by contributions from employee and employer or alternatively they may have opted to join the group money purchase defined contribution pension scheme.

(i) Fixed Assets :

All assets costing more than £1,000.00 are capitalised and valued at historical cost. Depreciation is charged from the year of acquisition on furniture and equipment on 25% straight-line basis over their estimated useful life of four years.

2. Income from charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Total	-	-	-	-

3. Income from other activities

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Hall hire	62,705	-	62,705	49,549
Other Income	3,932	-	3,932	-
CJRS Grant	-	-	-	818
Total	66,636	-	66,636	50,367

Flander Community Centre

Notes of the Financial Statement for the year ended 30 September 2023

4. Expenditure on Charitable activities

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Support and Governance Costs (Notes 5)	19,089	-	19,089	40,598
Building Materials / Repair & Maintenance	13,645	-	13,645	7,477
Volunteer / Administrator expenses	16,700	-	16,700	-
Small equipment	4,622	-	4,622	-
Rate	3,121	-	3,121	3,173
Telephone / Internet	1,573	-	1,573	2,278
Postage /Printing /Stationery /Photocopying	656	-	656	550
Insurance	831	-	831	1021
Cleaning expenses	931	-	931	925
Travel expenses	2,030	-	2,030	1,276
Refreshment	1,788	-	1,788	522
TV / Software expenses	49	-	49	229
Depreciation expenses	216	-	216	216
Event & Activities	2,274	-	2,274	-
Sundry expenses	504	-	504	49
Total	68,028	-	68,028	58,314

5. Support and Governance Costs

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Staff costs	11,000	-	11,000	9,211
Accountancy fee	1,200	-	1,200	1,427
Payroll expenses	283	-	283	408
Professional / Legal fees	6,606	-	6,606	29,552
Total	19,089	-	19,089	40,598

6. Creditors & Accruals:

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
Accountancy fee	1,200	-	1,200	1,100
Total	1,200	-	1,200	1,100

7. Fixed Assets:

Computer: cost as at 2022	£
Charge for the year	648
Net Book Value 30.09.23	432
	216