

SALTBURN CHRISTIAN PROJECTS

Directors' Report for the period 1 June 2024 to 31 May 2025

Legal Status

Saltburn Christian Projects is a company limited by guarantee, incorporated in England and Wales on 18 May 1998, company number 3565904. It is registered as a charity, number 1070063.

The registered office address is: Emmanuel Church Hall, Macnay Street, Saltburn, Cleveland, TS12 1LE.

Aims and Objectives

The company's objectives are to support and assist young people in Saltburn and the surrounding area as an active expression of the Christian faith and its values, and to promote any other charitable activity for the benefit of the inhabitants of Saltburn. In planning our activities for the year, the trustees had regard for the Charity Commission's guidance on public benefit.

Our objectives were successfully pursued during this financial period through the DoorWays Project, engaging and deploying professional youth workers and volunteers to reach out to the young people and foster links with other voluntary and statutory bodies.

Finances and Resources

During this financial period, "Doorways to Community" successfully completed its Third year of operation in September 2024. We continue to offer practical and well being support and find the best place to do that is by invitation into local schools during the day. We have delivered in Freebrough Academy, Huntcliff School and Lawrence Jackson School, and also on a drop in basis at our Saltburn base.

Throughout this period we have also developed a strong youth outreach programme of activities to engage young people after school which was birthed out of our summer 2024 holiday programme. Based in our Saltburn base and with input from the young people themselves, we have provided life-skills activities, arts and crafts and a variety of games to engage with alongside a safe space to chat with friends and our support staff.

Our commitment to continuity in our staffing has meant Michelle Fewsdale was given a contract extension and was working on 3 day basis during this period, and beyond.

Risk Exposure

The Directors have considered the risks to which the company's activities are exposed and have established appropriate systems to mitigate them.

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Trustees (Directors): Trustees who served during the period:

Gladwyn Butler-Jones (Treasurer)
Liam Gardner (Chair)
Allison Agnes Noel
Rev. Adam Michael Frederick Reed
Richard John Smelt
Mary Agnes Sproxton

Trustees may be appointed by the company's members, who are:

Rev. Ricard Sharples
Msgr. Ricardo Morgan
Rev. Adam Reed

Bankers:

The company's bankers are:

Unity Trust Bank plc,
Nine Brindley place,
4 Oozells Square,
Birmingham
B1 2HB

Signed Liam Gardiner (Chair)



17th February 2026

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STATEMENT OF FINANCIAL ACTIVITIES
FOR THE PERIOD FROM 1 JUNE 2024 TO 31 MAY 2025

Note	2024-25		£	
	2a	2b		
INCOMING RESOURCES	Grants		40,917	
	Donations from local churches		1,270	
	Other donations and fund-raising		1,131	
	Other Income youth work		6,260	
	Total		49,578	
other incoming resources	Interest on bank deposits		411	
	Total incoming resources		49,989	
RESOURCES USED	Direct charitable expenditure	3a	50,815	
	Youth work	3b	2,051	
	Premises costs	3c	-	
	Fundraising and publicity		4,997	
	Management and administration	4	57,863	
Total resources used				
Net incoming/(outgoing) resources			(7,874)	
Balances brought forward			20,360	
Balances carried forward				12,486
at 31 May 2025				

The notes on pages 4 to 6 form part of these accounts.

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BALANCE SHEET AT 31 MAY 2025

2025 £
Note

Current Assets	5	-	15,632	15,632
Debtors				
Cash at bank and in hand				
Total				
Creditors	6	3,146		
Net Current Assets			12,486	
NET ASSETS			12,486	
Funds				
Restricted				
Doorways project			12,486	
TOTAL FUNDS			12,486	

For the year ending 31st May 2025 the charity was entitled to exemption from audit under 477 of the Companies Act 2006 relating to small companies.

Director's responsibilities;

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,

The directors acknowledge their responsibilities for complying with the requirements of the respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the trustees on 13th Nov 2025 and signed on behalf of the trustees

by Liam Gardner
Print: Liam Gardner
date 17th February 2026

The notes on pages 4 to 6 form part of these accounts.

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Note

INCOMING RESOURCES	per tb	ply accrual	2024-25	2023-24	£
2a Support grants	40,917	40,917	40,917	36,999	£
Big Lottery	-	-	-	-	
All Churches Trust	-	-	-	-	
Total	40,917	40,917	40,917	36,999	
2b Other donations and fund-raising					
Covenants and gift aid	-	-	-	-	
Other individual donations and events	1,131	1,131	1,131	2,084	
Total	1,131	1,131	1,131	2,084	
RESOURCES USED					
3a Youth work					
Salaries	44,383	44,383	44,383	40,477	
Employer's NI	1,919	1,919	1,919	-	
Pension contributions	2,167	2,167	2,167	2,024	
Refreshments	218	218	218	-	
Staff welfare	-	-	-	-	
Training and supervision	408	408	408	82	
Travel and subsistence	551	551	551	478	
Resources	661	661	661	-	
Entertainment	508	508	508	354	
Total	50,815	50,815	50,815	43,415	
3c Premises costs					
Rent	2,046	2,046	2,046	2,232	
Modifications and improvements	-	-	-	-	
Repairs and cleaning	5	5	5	-	
Total	2,051	2,051	2,051	2,232	

Management and administration			
Postage, stationery, telephone	1,077	1,077	
Trustees indemnity insurance	-	-	
Other insurance	296	296	
Bank charges	83	83	
Equipment Hire	100	100	
Furniture and equipment	2,585	2,585	
Software and licences	571	571	
Statutory fees	284	284	
Depreciation	-	-	
Other	-	-	
Total	4,997	4,997	3,585

The trustees are grateful to the independent examiner who has provided his services free of charge.

4 Salary and staff information

No trustee or any person connected with a trustee received any remuneration in connection with the work of the Charity.
The average number of employees during the period was 2 and the total emoluments were £48,469 (2023-24, £42,501)

No employee received remuneration in excess of £40,000.

5 Debtors (all due within 1 year)			
Income Tax recoverable on Gift Aid	-	-	
Other	-	-	
Total	-	-	-
6 Creditors (all payable within 1 year)			
Tax and National Insurance	2,876	2,876	
Other	270	270	
Total	3,146	3,146	952

Independent Examiner's Report to the Trustees of Saltburn Christian Projects

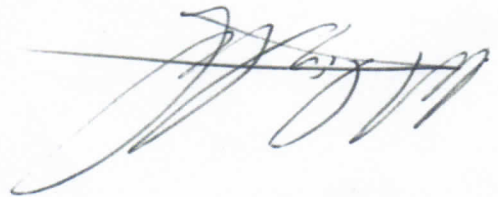
I report to the trustees on my examination of the accounts of the above charity for the year ended 31st May 2025.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect the accounting records were not kept in accordance with section 130 of the Act.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Michael Sivewright ACIB
15 Cormorant Drive, Redcar