

SAWLEY COMMUNITY ASSOCIATION

England & Wales · Charity number 1069982

Details

Status Registered

Legal form Other

Registered 1998-06-09

Register [View on the Charity Commission register](#)

Contact

Address 81 Draycott Road
Long Eaton
Nottingham
NG10 3BL

Phone 01158549819

Email secretary@sawley.info

Website www.sawley.info

Activities

Objects: (1) TO PROMOTE THE BENEFIT OF THE INHABITANTS OF THE AREA OF BENEFIT BY ASSOCIATING TOGETHER THE INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS TO ADVANCE EDUCATION, SOCIAL WELFARE AND LEISURE TIME OCCUPATIONS(2) TO ESTABLISH A COMMUNITY CENTRE(3) OTHER SUCH CHARITABLE PURPOSES

Activities: The hall is in use for before and after school clubs, clinics for the community, childrens clubs and senior citizens clubs.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Amateur Sport, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** SAWLEY AND NEW SAWLEY IN COUNTY OF DERBY. SEE CLAUSE 2A FOR FURTHER DETAILS
- Derbyshire
- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£19,416	£36,676	-	-
2023-12-31	£45,868	£27,071	-	-
2022-12-31	£28,926	£30,638	-	-
2021-12-31	£14,616	£13,256	-	-
2020-12-31	£29,159	£30,829	-	-

Trustees

Name	Role	Appointed
JOHN HARVEY WRIGHT	Chair	
HELEN RUTH ADKIN		2013-04-28
HILARY HEASON		
MARK WILLIAMS		
MOLLY ALICE GRACE WRIGHT		
PAMELA SMEED		2011-06-08

SAWLEY COMMUNITY ASSOCIATION

England & Wales - Charity number 1069982

Accounts

SAWLEY COMMUNITY ASSOCIATION

TRUSTEE'S REPORT Y/E 2023

Charity number: 1069982

Address: Sawley Community Hall
Draycott Road
Sawley
Nottingham

Charity structure:

The Sawley Community Hall is owned and managed by the Sawley Community Association (registered charity) a group of volunteers living in or around Sawley. Management is undertaken by the Committee (Chairman, vice-Chairman, Secretary, Treasurer, Letting Secretary, general Committee Members) with sub-Committees set up from time to time to address specific issues. The management and maintenance of the Hall is funded entirely from letting fees, grants and fund-raising activities with no Council or other funding.

Activities & objectives:

The Association was established to provide and manage a facility for the benefit of the inhabitants of Sawley and surrounding area.

There are currently several groups who regularly use the Hall across all age groups and interests, eg children's dance classes, table tennis, Disabled group, Infra Red Arts groups. The Hall provides a venue for private parties and other events (eg quiz night, carol service, stage productions), as well as regular craft and gift fairs.

Achievements & performance:

Bookings and footfall through the Hall continued to be stable throughout 2023, however due to financial reasons and their links with Sawley School the Sawley Before & After School Club (SB&ASC) decided to move their base into the school premises. The Club had used the Hall since it's inception in 2007 and as such had made a significant contribution to the income. However, the Committee are confident that the gap can be filled and extend the usage to a wider audience.

The success of the move to the Hall by the Breaston Flower Circle was reflected by their increased membership and change to become the Breaston & District Flower Circle which culminated in a very successful fund-raising event.

Following the installation of CCTV the problems with anti-social behaviour outside the premises had ceased. The committee continued to maintain the upkeep of the Hall through general maintenance and repairs.

The Hall continues to serve the local community by hosting several events during the year including the Sawley Park Family FunDay and Christmas lights switch-on.

Financial review:

The annual financial review was undertaken in May and although booking income continued to be stable, with the continuing increase in utility costs, rental rates were increased from September. This was implemented and income/outgoings continues to be monitored on a quarterly basis. Grant donations were received for replacement chairs and external notice board and new fire doors. Overall the balance remains within the limit set by the Management Committee.

SAWLEY COMMUNITY ASSOCIATION

FINANCIAL STATEMENTS

FOR

31 DECEMBER 2023

Charity Registration Number 1069982

SAWLEY COMMUNITY ASSOCIATION

FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2023

Contents	Page
Independent Examiner's Report	1
Receipts and Payments Account	2
Statement of Assets and Liabilities	3
Notes to the Accounts	4

SAWLEY COMMUNITY ASSOCIATION

INDEPENDENT EXAMINER'S REPORT

Independent Examiner's Report to the trustees of Sawley Community Association for the year ended 31 December 2023 which are set out on pages 2 to 4.

Respective responsibilities of the trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

M. Newey

Mark Newey ACMA
Derby Community Accountancy Service
Babington Lodge
128 Green Lane
Derby
DE1 1RY

16/2/2024

Date

SAWLEY COMMUNITY ASSOCIATION

INDEPENDENT EXAMINER'S REPORT

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M. Newey

Mark Newey ACMA
Derby Community Accountancy Service
Babington Lodge
128 Green Lane
Derby
DE1 1RY

10/2/2024

Date

SAWLEY COMMUNITY ASSOCIATION

England & Wales - Charity number 1069982

Accounts

SAWLEY COMMUNITY ASSOCIATION

TRUSTEE'S REPORT Y/E 2022

Charity number: 1069982

Address: Sawley Community Hall
Draycott Road
Sawley
Nottingham

Charity structure:

The Sawley Community Hall is owned and managed by the Sawley Community Association (registered charity) a group of volunteers living in or around Sawley. Management is undertaken by the Committee (Chairman, vice-Chairman, Secretary, Treasurer, Letting Secretary, general Committee Members) with sub-Committees set up from time to time to address specific issues. The management and maintenance of the Hall is funded entirely from letting fees, grants and fund-raising activities with no Council or other funding.

Activities & objectives:

The Association was established to provide and manage a facility for the benefit of the inhabitants of Sawley and surrounding area.

There are currently several groups who regularly use the Hall across all age groups and interests, eg children's dance classes, table tennis, Sawley Before & After School Club, Disabled group, Infra Red Arts groups. The Hall provides a venue for private parties and other events (eg quiz night, carol service, stage productions), as well as regular craft and gift fairs.

Achievements & performance:

All groups had returned to the Hall by the beginning of 2022 and private bookings (eg children and adult parties) ensured that the Hall was being used close to capacity. A review of cleaning standards was undertaken due to unsatisfactory performance by the contractor and a new company was engaged partway through the year. On-going maintenance and fire assessment improvements continued and new front doors were installed. In addition an upgraded lighting and audio system was installed offering a state of the art facility for users wishing to use the stage. Unfortunately there were a number of incidents of anti-social behaviour whilst the Hall was occupied and a decision was made to install CCTV cameras and wi-fi for which a successful grant application was made to fund this.

The Breaston Flower Circle moved to use the Hall as their main venue bringing new users to the Hall and there were general community events hosted throughout the year ie Queen's Jubilee celebration, Sawley Park Family FunDay and Christmas lights switch-on.

Financial review:

The Association had a full year of pre-pandemic activity and consequent income and costs. Total outgoings were slightly higher than income, due to increased cleaning and utility costs and this will be monitored during the next financial year. Overall the balance remains within the limit set by the Management Committee.

SAWLEY COMMUNITY ASSOCIATION

FINANCIAL STATEMENTS

FOR

31 DECEMBER 2022

Charity Registration Number 1069982

SAWLEY COMMUNITY ASSOCIATION

FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2022

Contents	Page
Independent Examiner's Report	1
Receipts and Payments Account	2
Statement of Assets and Liabilities	3

SAWLEY COMMUNITY ASSOCIATION

RECEIPTS AND PAYMENTS ACCOUNT FOR YEAR ENDED 31 DECEMBER 2022

<u>RECEIPTS</u>	<u>TOTAL</u> <u>2022</u>	<u>TOTAL</u> <u>2021</u>
GRANTS DONATIONS ETC		
Grants	0	0
Donations	284	128
OPERATING ACTIVITIES		
Hall Lettings	28341	14479
Fund Raising	118	0
INVESTMENT INCOME		
Bank Interest	184	8
TOTAL RECEIPTS	<u>28926</u>	<u>14616</u>
PAYMENTS		
ADMINISTRATION		
Wages Caretaker	0	0
CHARITABLE ACTIVITIES		
Utilities	2850	2165
Council Tax	206	65
Insurance	976	914
OTHER PAYMENTS		
Repairs / Renewals / Cleaning	25736	9316
Donations	400	0
General Running Expenses	220	546
Professional Fees	250	250
TOTAL PAYMENTS	<u>30638</u>	<u>13256</u>
NET RECEIPTS	-1711	1359
BANK BALANCE B/FWD 01 JAN 2021	79830	78471
BANK BALANCE C/FWD 31 DEC 2022	<u>78119</u>	<u>79830</u>

SAWLEY COMMUNITY ASSOCIATION

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2022

	2022	2021
	£	£
BANK CURRENT ACCOUNT	54	223
HIGH INTEREST ACCOUNT	78065	79607
	<u>78119</u>	<u>79830</u>
LIABILITIES	0	0

Signed on behalf of Committee Members:

.....
Chair

.....
Date

.....
Treasurer

.....
Date

SAWLEY COMMUNITY ASSOCIATION

INDEPENDENT EXAMINER'S REPORT

Independent Examiner's Report to the trustees of Sawley Community Association for the year ended 31 December 2022 which are set out on pages 2 to 3.

Respective responsibilities of the trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

M. Newey

Mark Newey ACMA
Derby Community Accountancy Service
Babington Lodge
128 Green Lane
Derby
DE1 1RY

30/1/2023

Date

SAWLEY COMMUNITY ASSOCIATION

England & Wales - Charity number 1069982

Accounts

SAWLEY COMMUNITY ASSOCIATION

TRUSTEE'S REPORT Y/E 2020

Charity number: 1069982

Address: Sawley Community Hall
Draycott Road
Sawley
Nottingham

Charity structure:

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Activities & objectives:

The Association was established to provide and manage a facility for the benefit of the inhabitants of Sawley and surrounding area.

There are currently several groups who regularly use the Hall across all age groups and interests, eg children's dance classes, table tennis, Sawley Before & After School Club, Disabled group, Phoenix drama group. The Hall provides a venue for private parties and other events (eg quiz night, carol service, stage productions).

Achievements & performance:

The Hall continued to operate with a significant number of bookings and a project to re-furbish the ladies and disabled toilets and entrance area was completed in March. However, due to the COVID-19 pandemic the Hall was then closed from March to September when limited activities resumed before the Hall closed again until the end of the year.

Financial review:

Due to the closure of the Hall income from letting fees was considerably reduced, however, a grant of £10,000 was received to support the Association at that time. To enable the Sawley Before & After School Club to operate for key worker children during the school closure a reduced hire agreement was made which remained in place until the end of the year. A financial review concluded the Hall could remain financially stable whilst closed in the short to medium term.

SAWLEY COMMUNITY ASSOCIATION

FINANCIAL STATEMENTS

FOR

31 DECEMBER 2020

Charity Registration Number 1069982

SAWLEY COMMUNITY ASSOCIATION
FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2020

Contents	Page
Independent Examiner's Report	1
Receipts and Payments Account	2
Statement of Assets and Liabilities	3
Notes to the Accounts	4

SAWLEY COMMUNITY ASSOCIATION

INDEPENDENT EXAMINER'S REPORT

Independent Examiner's Report to the trustees of Sawley Community Association
I report on the accounts for the year ended 31 December 2020 which are set out on pages 2 to 4.

Respective responsibilities of the trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act). It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act) and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 Which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records are kept in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met, or
- 2 to which, in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

M. Newey

Mark Newey ACMA
Derby Community Accountancy Service
Babington Lodge
128 Green Lane
Derby
DE1 1RY

29/1/2021

Date

SAWLEY COMMUNITY ASSOCIATION**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2020**

<u>RECEIPTS</u>		<u>GENERAL</u>	<u>TOTAL</u>	<u>TOTAL</u>
		<u>2020</u>	<u>2020</u>	<u>2019</u>
		<u>£</u>	<u>£</u>	<u>£</u>
GRANTS DONATIONS ETC				
Grants	note 1	14046	14046	9997
OPERATING ACTIVITIES				
Hall Lettings		15042	15042	32464
Fund Raising		0	0	592
INVESTMENT INCOME				
Bank Interest		71	71	170
TOTAL RECEIPTS		29159	29159	43223
<u>PAYMENTS</u>				
ADMINISTRATION				
Wages Caretaker		0	0	0
CHARITABLE ACTIVITIES				
Utilities		3630	3630	4296
Council Tax		38	38	377
Insurance		888	888	952
OTHER PAYMENTS				
Repairs / Renewals / Cleaning		12938	12938	8961
Refit		12725	12725	18000
Donations		50	50	752
General Running Expenses		309	309	255
Professional Fees		250	250	230
TOTAL PAYMENTS		30829	30829	33822
NET RECEIPTS		-1670	-1670	9401
BANK BALANCE B/FWD 01 JAN 2020		80141	80141	70740
BANK BALANCE C/FWD 31 DEC 2020		78471	78471	80141

SAWLEY COMMUNITY ASSOCIATION

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2020

	<u>2020</u>	<u>2019</u>
	<u>£</u>	<u>£</u>
BANK CURRENT ACCOUNT	500	500
HIGH INTEREST ACCOUNT	77971	79641
	<u>78471</u>	<u>80141</u>
 LIABILITIES	 0	 0

Signed on behalf of Committee Members:

.....
Chair

.....
Date

.....
Treasurer

.....
Date

SAWLEY COMMUNITY ASSOCIATION

NOTES TO THE ACCOUNTS

Note 1

Donations & Grants

	<u>GENERAL</u>	<u>TOTAL</u>	<u>TOTAL</u>
	<u>2020</u>	<u>2020</u>	<u>2019</u>
	<u>£</u>	<u>£</u>	<u>£</u>
Erewash Borough Council	12546	12546	0
Derbyshire County Council	1000	1000	0
National Lottery Community Fund	0	0	9997
Other donation	500	500	0
	<u>14046</u>	<u>14046</u>	<u>9997</u>

SAWLEY COMMUNITY ASSOCIATION

INDEPENDENT EXAMINER'S REPORT

Independent Examiner's Report to the trustees of Sawley Community Association

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M. Newey

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Derby Community Accountancy Service
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Derby
DE1 1RY

29/1/2021

Date