

## **AGM Report**

### **Septemeber 2023- May- 2024**

In the last year we...

Reached 1769 young people.

Ran 269 Mentoring sessions.

Held 113 Youth Cafe sessions.

Saw 6 young people confirmed.

Worked in 4 schools.

Equipped 2 young leaders

### **Staffing**

Steph Pring took on the role of Director in May 2023, transitioning from her role as Church Partnership Worker.

Catherine Stephenson volunteered for Coventry Youth for Christ a day a week this academic year and has supported our work through mentoring she left to take up a payed role as a mentor in July 23.

Steph Pring moved on from Coventry Youth for Christ in April 2024. We are grateful to her for all the work that she did and energy she gave, for the last 2 years while working for Coventry Youth for Christ.

We are currently recruiting for a Pioneering Youth Worker.

Paul and Bose joined the trustees.

### **Safeguarding**

There has been one safeguarding issue reported to St James C of E Whitley in October 2023 concerning a young person's emotional wellbeing. This was immediately passed onto the safeguarding officer at St James C of E Whitley.

All staff and trustees are up to date with safeguarding training through Thirtyone:eight organisations including Jo Simonds and Pete Gardiner completing the Trustees safeguarding.

### **Church Partnership Role**

The St Christopher's Youth Cafe continues to thrive, with around 15 young people attending each week. Steph continued to serve the church during the first term, however they now have enough team to successfully run the youth cafe independently and have therefore dropped out of the church partnership agreement with Coventry Youth for Christ.

At St Catherines, Steph and the team there continued to serve hot chocolates each week. This has built to serve around 80 drinks each week. Steph has also helped run holiday clubs in half term and Easter as a result of this.

At St James, the Youth Cafe is regularly getting around 10 young people attending. Again the team have stepped up and they have been running the Youth Cafe themselves since the new year.

### **Schools**

Steph supported Bluecoat school by running a lunch club each week, building relationship with the students there. She also led assemblies to the whole school in October on the theme of integrity.

Steph mentored 4 young people at Ernesford Grange, helping with mental health and wellbeing, as well as behaviour issues.

We would like to thank all the workers and volunteers for the time and dedication they have given to our work supporting seeing young lives changed by Jesus in Coventry.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Coventry Youth for Christ

to (if any)

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/09/2022

To

Period end date  
31/08/2023

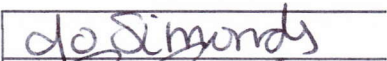

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
One Off Giving	1,210	-	-	1,210	2,520
Regular Giving	21,023	-	-	21,023	18,332
Gift Aid Refunds	4,618	-	-	4,618	-
Work Related Income	14,268	-	-	14,268	18,587
Grants and money for projects	-	-	-	-	1,578
Misc	-	-	-	-	2,449
Resource Sales	-	-	-	-	-
Fundraising	255	-	-	255	-
<b>Sub total</b> (Gross income for AR)	41,374	-	-	41,374	43,466
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	41,374	-	-	41,374	43,466
<b>A3 Payments</b>					
Gross Salaries	25,092	-	-	25,092	42,340
Operational Costs	8,034	-	-	8,034	8,969
Resources and Training	995	-	-	995	61
Publicity and events	147	-	-	147	331
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	34,268	-	-	34,268	51,701
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	34,268	-	-	34,268	51,701
<b>Net of receipts/(payments)</b>	7,106	-	-	7,106	- 8,235
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	40,354	21,411	-	61,765	48,589
<b>Cash funds this year end</b>	47,460	21,411	-	68,871	40,354

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank of Scotland	47,460	21,411	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>47,460</b>	<b>21,411</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Jo Simonds	22.5.24
	PAUL RICHARDS	22.5.24



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Coventry Youth for Christ

On accounts for the year  
ended

31 August 2023

Charity no  
(if any)

1069852

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

17/04/2024

Name:

Trevor R Brunwin

Relevant professional  
qualification(s) or body  
(if any):

Address:

3, Turrell Drive

Kessingland

Lowestoft. NR33 7UA



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**