

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month Sept	Year 2019		Day 31	Month Aug	Year 2020

Charity name

Coventry Youth for Christ

Other names charity is known by

CYFC

Registered charity number (if any)

1069852

Charity's principal address

c/o St James' Church

395 Tile Hill Lane

Coventry

CV4 9DP

## Names of the charity trustees who manage the charity

Trustee name

Office (if any)

Dates acted if not for whole year

Name of person (or body) entitled to appoint trustee (if any)

1 Stephen Burch

Chairperson

2 Marilyn Sanders

Secretary

3 Christopher Clarke

Treasurer

4 Joanne Simmonds

5 Lindsey Pearce

November 2019 - present

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## Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address


**Name of chief executive or names of senior staff members (Optional information)**

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**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Trust

Trustee selection methods  
(eg. appointed by, elected by)

Election by Committee, per Constitutional requirements

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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**Summary of the objects of the charity set out in its governing document**

1) TO PROMOTE THE CHRISTIAN RELIGION WITHIN THE AREA OF BENEFIT  
2) TO RELIEVE POVERTY AND SICKNESS THEREBY DEMONSTRATING THE GOSPEL OF JESUS CHRIST

SUPPORTING & EQUIPPING CHURCHES IN MISSION TO YOUNG PEOPLE, OFFERING YOUNG PEOPLE IN SCHOOLS, IN THE COMMUNITY AND IN CHURCHES THE OPPORTUNITY TO EXPLORE ISSUES OF FAITH & GROW IN THEIR UNDERSTANDING OF GOD, TO BUILD SELF-ESTEEM AND GROW IN CONFIDENCE, GIVING THEM HOPE AND ENCOURAGEMENT TO LIVE FULL, WELL-BALANCED LIVES.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Our involvement in local schools continued as usual for the first part of this year, but was cut short by the closure of schools due to Covid-19.

Due to school closures, the staff team spent significant time producing online content suitable for young people in the city, providing fun and informative video content for viewing during the lockdown period.

The staff team were placed on furlough for a portion of the year with some flexible working in churches and with young people online where appropriate, however many of the summer youth festivals that the charity would have supported were cancelled due to the pandemic.

**Brief statement of the charity's policy on reserves**

All are Unreserved. None are given for specific funds/purposes.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

See accounts.

Monies are held at bank.

**Section F**

**Other optional information**

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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date



Charity Name	No (if any)
Coventry Youth For Christ	1069852

## Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/09/2019		31/08/2020

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
One Off Giving	2,832	-	-	2,832	12,213
Regular Giving	25,702	-	-	25,702	25,089
Gift Aid Refunds	2,598	-	-	2,598	5,808
Work Related Income	-	-	-	-	-
Grants and Money for projects	26,000	30,525	-	56,525	13,950
Misc	1,886	-	-	1,886	1,584
Resource sales	11,817	-	-	11,817	11,182
Fundraising	9,982	-	-	9,982	6,578
<b>Sub total (Gross income for AR)</b>	<b>80,817</b>	<b>30,525</b>	<b>-</b>	<b>111,343</b>	<b>76,404</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>80,817</b>	<b>30,525</b>	<b>-</b>	<b>111,343</b>	<b>76,404</b>
<b>A3 Payments</b>					
Gross Salaries	58,238	763	-	59,001	51,053
Operational costs	4,177	-	-	4,177	6,397
Resources and training	4,251	-	-	4,251	2,264
Publicity and events	3,608	-	-	3,608	4,162
	-	-	-	-	-
<b>Sub total</b>	<b>70,275</b>	<b>763</b>	<b>-</b>	<b>71,038</b>	<b>63,876</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>70,275</b>	<b>763</b>	<b>-</b>	<b>71,038</b>	<b>63,876</b>
<b>Net of receipts/(payments)</b>	<b>10,542</b>	<b>29,762</b>	<b>-</b>	<b>40,304</b>	<b>12,528</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>31,989</b>	<b>-</b>	<b>-</b>	<b>31,989</b>	<b>32,082</b>
<b>Cash funds this year end</b>	<b>42,532</b>	<b>29,762</b>	<b>-</b>	<b>72,294</b>	<b>31,989</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				
	Bank of Scotland	42,532	29,762	-
	Barclays	-	-	-
	Cash	-	-	-
	<b>Total cash funds</b>	<b>42,532</b>	<b>29,762</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			

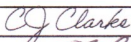

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowmen t funds to nearest £
<b>B2 Other monetary assets</b>	Details			
	Gift aid receivable	1,496	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	Details			
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Details			
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	Details			
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on  
behalf of all the trustees

Signature	Print Name	Date of approval
	Christopher Clarke, Treasurer	17/5/21
	STEPHEN BURCH CHAIR	17/5/21