



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From September 2024 To August 2025

Charity name: Morryston RFC Male Choir

Charity registration number: 1069650

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The choir object and charitable purposes are:</p> <ul style="list-style-type: none">a) The advancement of the art, culture and heritage of, and relating to, Welsh choral music.b) The advancement of education by promoting, sustaining and increasing individual and collective knowledge and understanding of Welsh choral music and its possible positive impacts on physical and mental health and wellbeing
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Choir undertakes concerts and activities associated with singing Welsh choral music for the benefit of our local population, including fundraising for local charities, singing for those infirm or unable to attend concerts. The Choir also holds recruitment events to encourage men to take part in our Choir with the aim of improving mental health, cognitive ability and general health and well-being.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>Yes, a 2024 revision of our constitution was undertaken with full scrutiny of the Trustees and of the membership.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>We have not given any grants in the period 2024-2025</p>

Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	We restarted our Supporters Section in 2023-2024 which is manned by volunteers who are partners of the choristers in our Choir. They continue to hold social events and fundraisers on a monthly/bi-monthly basis. They also support the management of our Annual Concert by manning ticketing desks and through stewarding and first-aiding.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The 2024-2025 operating period saw a successful year of delivering concerts and helping raise monies for local charities. We continued our local Schools Choir competition following its suspension at the time of COVID and 4 schools took part. This was two less than the previous year and we have changed our format to allow schools less proficient in music-services to take part. This will be operationalised in 2026.</p> <p>Our 2025 Annual Concert returned a small surplus enabling us to purchase much needed clothing for the Choir. We were also able to fund first aid training for choristers and volunteers.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of		

fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity' s financial position at the end of the period	Para 1.21	The Choir successfully produced a surplus due to prudent Trustee management of costs and working to ensure all concerts were at least cost neutral. Sponsorship of our Annual Concert enabled the Choir to avoid a loss-making scenario.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Choir Trustees have established a Reserves Account and deposited a sum sufficient for 6 months of operational expenses in line with Commission guidance.
Amount of reserves held	Para 1.22	£5000.00
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No concerns to date.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity' s principal sources of funds (including any fundraising)	Para 1.47	The main source of funds is from our Annual Concert and other associated concert events. The Choir continues to seek grant opportunities.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Costs of music staff continue to be our principal expense. The annual subscriptions was increased at the last AGM which will be reflected in the next Trustees Report (2025-2026).
Other		

Structure, Governance and Management

Description of charity' s trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution - updated and approved by the Charity Commission in 2024.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Volunteers from within the Choir membership voted on at the Annual General Meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity' s organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Morryston RFC Male Choir / Côr Meibion Clwb Rygbi Treforys
Other name the charity uses	
Registered charity number	1069650

Charity' s principal address	<i>217 Clasemont Road Morriston Swansea SA6 6BT</i>

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Duncan Lewis	Chairman	From October 2024	Choir membership
2	Alan Winch	Treasurer	From October 2024	Choir membership
3	Paul Baker	General Secretary	From October 2024	Choir membership
4	Huw Roberts	Vice Chairman and acting Concert Secretary	From October 2024	Choir membership
5	Russell Thomas	Fundraising	From October 2024	Choir membership
6	Seiriol Evans	Clothing manager, Health & Safety	From October 2024	Choir membership
7	Lyn Davies	Music Equipment Manager and Safeguarding Officer	From October 2024	Choir membership
8	Gary Hooper	Ticketing, Marketing and Social Media	From October 2024	Choir membership
9	Malcolm Evans	Transport and Tours	From October 2024	Choir membership
10	Darran Matthews	Assistant Concert Secretary	From October 2024	Choir membership
11	David Pink	Assistant Clothing manager	From October 2024 to 30 th June 2025	Choir membership
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity' s objects	
Details of arrangements for safe custody and segregation of such assets from the charity' s own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

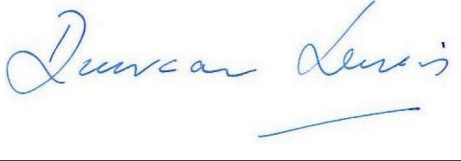
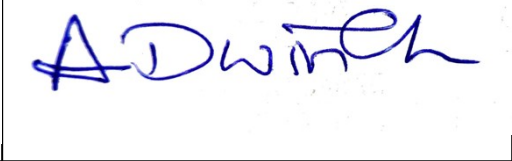
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Duncan Lewis	Alan Winch
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Position (eg
Secretary, Chair, etc)

Chairman	Treasurer
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Date

31/1/2026

Charity Name Morrison RFC Male Choir		No (if any) 1069650		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/09/2024	To	Period end date 31/08/2025	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership	9,835	-	-	9,835	8,743
Patron subs	40	-	-	40	662
Donations	820	-	-	820	1,825
HMRC Gift aid	3,384	-	-	3,384	5,849
Tesco voucher income	30,000	-	-	30,000	27,470
Clothing pre-loved/new	734	-	-	734	168
Raffle	88	-	-	88	507
CD.DVD Sales	25	-	-	25	111
Easyfundraising	96	-	-	96	90
WAMC - Payment from RAH Concert	650	-	-	650	-
Concerts / Events	19,683	-	-	19,683	11,849
Supporters Events	2,629	-	-	2,629	794
Buffets	-	-	-	-	1,218
Transport	-	-	-	-	80
Royalties	-	-	-	-	39
Scotland tour monies received	-	-	-	-	1,313
Ireland tour monies received	40,046	-	-	40,046	-
Liverpool WAMC Concert	6,120	-	-	6,120	-
Royal Albert Hall monies received	-	-	-	-	14,085
	-	-	-	-	-
Sub total (Gross income for AR)	114,149	-	-	114,149	74,803
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	114,149	-	-	114,149	74,803
A3 Payments					
Music Staff - Not incl. concerts /events	9,190	-	-	9,190	11,788
Seion Newydd rent	2,100	-	-	2,100	1,750
Donations	550	-	-	550	200
Insurance	430	-	-	430	445
Tesco voucher purchase	29,391	-	-	29,391	26,643
Clothing costs	714	-	-	714	-
Buffets / social	-	-	-	-	1,501
Printing, stationery, ink, paper, music	328	-	-	328	959
Bank charges / audit fees	143	-	-	143	143
Website, Domain, email, mobile	271	-	-	271	593
Defibrillator batteries	33	-	-	33	-
Piano tuner	90	-	-	90	280
Welsh Association membership fee	46	-	-	46	-
First aid training	738	-	-	738	-
Concerts / Events	13,007	-	-	13,007	11,032
Supporters Events	1,657	-	-	1,657	200
Piano cover - Refer A4	-	-	-	-	-
Transort	-	-	-	-	12,341
Ireland tour monies paid	40,080	-	-	40,080	-
Liverpool WAMC Concert	4,638	-	-	4,638	100
Royal Albert Hall monies paid	-	-	-	-	1,684
	-	-	-	-	-
Sub total	103,406	-	-	103,406	69,658
A4 Asset and investment purchases, (see table)					
	-	-	-	-	260
	-	-	-	-	-
Sub total	-	-	-	-	260
Total payments	103,406	-	-	103,406	69,918

<i>Net of receipts/(payments)</i>	10,743	-	-	10,743	4,885
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<i>Cash funds this year end</i>	10,743	-	-	10,743	4,885

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	<div>Petty cash</div> <div></div> <div></div> <div>Total cash funds</div> <div>(agree balances with receipts and payments account(s))</div>	<div>67</div> <div>-</div> <div>-</div> <div>67</div> <div>Agreement Error</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>OK</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>OK</div>
B2 Other monetary assets	<div>Details</div> <div>Nil</div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>
B3 Investment assets	<div>Details</div> <div>Nil</div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Fund to which asset belongs</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Cost (optional)</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	<div>Current value (optional)</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>
B4 Assets retained for the charity's own use	<div>Details</div> <div>Equipment</div> <div>Clothing</div> <div>CDs/DVDs/Pens</div> <div>Music copies - Estimated</div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Fund to which asset belongs</div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Cost (optional)</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	<div>Current value (optional)</div> <div>4,014</div> <div>1,539</div> <div>134</div> <div>3,000</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>
B5 Liabilities	<div>Details</div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Fund to which liability relates</div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>Amount due (optional)</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	<div>When due (optional)</div> <div></div> <div></div> <div></div> <div></div> <div></div>
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

87 Parc Castell – y Mynach, Creigiau, Cardiff, CF15 9NZ
Tel: 029222 121 98 or 0794 1234 356

1st September 2025

The Members

Morrison RFC Male Voice Choir

Dear Sirs

Thank you for allowing me to review and scrutinise the choir's accounts for the year ended 31st August 2025.

I have completed my review of all the figures provided and ancillary information.

I can confirm that the accounts show a true reflection of the choir's activities during the year. The Treasurer has provided full information and has an excellent and comprehensive knowledge of the requirements needed to maintain accurately the accounts of the choir.

I am happy to endorse the accounts he has provided.

Yours faithfully

A handwritten signature in black ink, appearing to read 'P Wilkins', with a long horizontal flourish extending to the right.

Paul Wilkins LLB

Honorary Examiner