

Ieuenctid Tysul Youth Trustees' Annual Report-For the period
01/04/2024-31/03/2025

Registered Name of Charity: Ieuenctid Tysul Youth

Registered Charity No: 1069259

Charity's Principal Address:

Tysul Youth Centre

Lon Wesley

Llandysul

Ceredigion

SA44 4QJ

Names of the Charity Trustees who manage the Charity

Name	Office (if any)	Dates acted if not for whole year	Name of person or body entitled to appoint person
Mick Burgoyne	Chairperson	Continuous	Ratified by management committee
Aled Williams	Treasurer	Continuous	Ratified by management committee
Keren Milne	Secretary	Continuous	Ratified by management committee
Rebecca Williams		Continuous	Ratified by management committee
Ryan Knight-Fox		Continuous	Ratified by management committee

Names of advisers

Solicitors:

Morgan La Roche
Bay House, Phoenix Way
Swansea
SA7 9YT

Structure, governance and management

Governing document: Constitution

How Charity is constituted: Trust

Trustee selection method: Elected by management committee

Additional governance matters:

All Trustees who have access to children, young people or vulnerable adults to undertake full DBS including barring list clearance prior to any engagement.

Policies, procedures and guidance documents to be reviewed and ratified by the management committee on an annual basis.

Any serious incidents or issues to be raised immediately with management and an emergency meeting called where necessary.

All health and safety matters relating to the building and activities; procedures, policies, insurance etc, to be reviewed annually at AGM.

Objectives and activities

The object of the organisation is to help young people, especially but not exclusively through leisure time activities, to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and valued members of society.

This will be achieved through a broad and varied programme of developmental and personal well-being activities, training and accreditation delivered by a team of highly qualified and experienced youth work professionals

Summary of main activities undertaken for public benefit:

Health and wellbeing-Physical, emotional, sexual and mental.

Community engagement- community regeneration projects, inter-generational work, environmental and conservation work.

Global citizenship and sustainable development education and activities

Sports and recreation, arts, music.

Training and accreditation in youth and community work and other areas relevant to community and public benefit.

Provision and development of volunteering opportunities relevant to youth and community benefit.

Promotion and development of the Welsh language

Achievements and performance

Over 105 young people benefitted from services and provision with over 1480 contact hours provided throughout the year.

Continued activities at Yr Ardd community garden promoting inter-generational work, environmental and nature connection opportunities

Supported 45 disadvantaged young people with subsidised summer residential holidays activities and throughout the summer and Easter period including hosting an additional 31 young people through our twinning programme with Plogonneg in Brittany, helping to improve and strengthen the cultural diversity and heritage that exists between the two communities.

Over 45 young people have received improved mental health and wellbeing support through improved resources and staff training.

Over 30 young people engaged in Arts Care Gofal Cymru workshops creating stained glass and jewellery including art therapy engagement.

Further developments at the Community allotment/growing site with many stakeholders across the community. Polyunnel and vegetable beds extended and improved growing area. Construction of pizza oven and large community gathering held utilising produce from the garden. Further planting of 14 fruit trees as addition to community orchard.

Continued development of new online well-being service developed to address issues around isolation, physical and mental well-being and the effects of the pandemic.

2 freelance staff supported with youth work placements from Trinity St Davids University and 2 youth volunteers supported to undertake a level 2 OCN qualification in Youth and Community work.

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Charity reserves policy

At least six months running costs or a minimum of £14,000 to be held in reserves at all times, should this not be achieved at any point an emergency meeting of the management committee to be called with immediate actions to be agreed and initiated.

Main sources of funding

Primarily funding will be raised from a range of charitable and other grant funding for which the centre manager will be tasked to undertake providing regular updates to the management committee.

Additional funds will be generated from building hire, charitable fund raisers, online appeals and resource recycling schemes (clothes, inkjet cartridges etc)

Expenditure is to reflect the delivery of the charity's aims and objectives at all times with priority given to delivery of activities and public benefits. Specific or restricted project funding to be clearly identified within the annual accounts and detailed in the annual report where relevant.

Agreed and ratified by the management committee of I.T.Y. November 2025

Mick Burgoyne-Chairperson on behalf of the Management Committee of I.T.Y.

Profit and Loss

Ieuenctid Tysul Youth

For the year ended 31 March 2025

2025

Turnover

Entrance Fees	712.92
Fund Raising & Donations	55.00
Grants from Charities & Local Gvt.	54,924.49
Hire Charges	710.00
Interest Income	145.11
Other Revenue	66.75
Total Turnover	56,614.27

Cost of Sales

Activites	12,270.22
Direct Wages	14,592.00
Freelance	4,884.45
Total Cost of Sales	31,746.67

Gross Profit

24,867.60

Administrative Costs

Audit & Accountancy fees	332.00
Bank Fees	116.00
Cleaning	103.00
General Expenses	59.00
Insurance	2,350.62
Light, Power, Heating	502.76
Motor Vehicle Expenses	620.00
Printing & Stationery	64.12
Rates	169.22
Rent	100.00
Repairs & Maintenance	46.00
Subscriptions	541.16
Telephone & Internet	253.74
Total Administrative Costs	5,257.62

Operating Profit

19,609.98

Profit on Ordinary Activities Before Taxation

19,609.98

Profit after Taxation

19,609.98

leuenctid Tysul Youth
Financial Accounts Year ended 31st March 2025
Independent Examiners Report to the Trustees

Responsibilities of Trustees and Examiner:

The Trustees are responsible for the Accounts and do not consider that an audit is required under section 43(2) of the Charities Act 2006. An independent examination of the Accounts is chosen instead.

It is the Examiners responsibility to:

Examine the Accounts under section 43(2) of the Act

Follow the procedures in Section 43(7) of the Act and to state whether particular matters have come to their attention.

Basis of the Independent Examiners Statement

My examination was carried out in accordance with General Directions of the Charity Commission. An examination includes a review of the accounting records kept by the charity, and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items of disclosure in the accounts and seeking of explanations from the Trustees concerning such matters. The procedures undertaken do not provide all the evidence required by an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

In connection with my examination of the Accounts, no matter has come to my attention which:

Gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Charities Act 2006, and prepare accounting statements which accord with these underlying records and with the accounting requirements of the Act, have not been met, or which in my opinion attention should be drawn in order to reach a proper understanding of the Accounts.

Examiner..... *Amy Wors* Signature *[Signature]* Date *2-1/26*