

IEUENCTID TYSUL YOUTH

England & Wales · Charity number 1069259

Details

Other names IEUENCTYD TYSUL YOUTH, TYSUL YOUTH CENTRE

Status Registered

Legal form Other

Registered 1998-04-22

Register [View on the Charity Commission register](#)

Contact

Address Tysul Youth Centre
New Road
Llandysul
SA44 4QJ

Phone 01559362469

Email admin@tysulyouth.org

Website www.tysulyouth.org

Activities

Objects: TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES, SO TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY.

Activities: We are a voluntary youth organisation set up in 1996 in Llandysul, West Wales in response to evident need expressed by the local community. The organisation has evolved to provide a wide range of education and support services to young people aged 10 to 25 in that critical transition period into adulthood - from dependence to independence.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training
- **Who:** Children/young People, People With Disabilities

Geography

- Carmarthenshire
- Ceredigion

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£56,614	£37,005	-	-
2024-03-31	£45,068	£32,652	-	-
2023-03-31	£48,180	£29,351	-	-
2022-03-31	£59,761	£38,092	-	-
2021-03-31	£25,422	£24,709	-	-

Trustees

Name	Role	Appointed
Carol Ann Pickover		2026-03-01
Keren Milne-Thomas		2016-01-01
Michael Burgoyne		2016-01-01
Rebecca Grace Champ		2016-04-19
Ryan Knight-Fox		2019-07-22

IEUENCTID TYSUL YOUTH

England & Wales - Charity number 1069259

Accounts

**Ieuentid Tysul Youth Trustees' Annual Report-For the period
01/04/2024-31/03/2025**

Registered Name of Charity: Ieuentid Tysul Youth

Registered Charity No: 1069259

Charity's Principal Address:

Tysul Youth Centre

Lon Wesley

Llandysul

Ceredigion

SA44 4QJ

Names of the Charity Trustees who manage the Charity

Name	Office (if any)	Dates acted if not for whole year	Name of person or body entitled to appoint person
Mick Burgoyne	Chairperson	Continuous	Ratified by management committee
Aled Williams	Treasurer	Continuous	Ratified by management committee
Keren Milne	Secretary	Continuous	Ratified by management committee
Rebecca Williams		Continuous	Ratified by management committee
Ryan Knight-Fox		Continuous	Ratified by management committee

Names of advisers

Solicitors:

Morgan La Roche
Bay House, Phoenix Way
Swansea
SA7 9YT

Structure, governance and management

Governing document: Constitution

How Charity is constituted: Trust

Trustee selection method: Elected by management committee

Additional governance matters:

All Trustees who have access to children, young people or vulnerable adults to undertake full DBS including barring list clearance prior to any engagement.

Policies, procedures and guidance documents to be reviewed and ratified by the management committee on an annual basis.

Any serious incidents or issues to be raised immediately with management and an emergency meeting called where necessary.

All health and safety matters relating to the building and activities; procedures, policies, insurance etc, to be reviewed annually at AGM.

Objectives and activities

The object of the organisation is to help young people, especially but not exclusively through leisure time activities, to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and valued members of society.

This will be achieved through a broad and varied programme of developmental and personal well-being activities, training and accreditation delivered by a team of highly qualified and experienced youth work professionals

Summary of main activities undertaken for public benefit:

Health and wellbeing-Physical, emotional, sexual and mental.
Community engagement- community regeneration projects, inter-generational work, environmental and conservation work.

Global citizenship and sustainable development education and activities

Sports and recreation, arts, music.

Training and accreditation in youth and community work and other areas relevant to community and public benefit.

Provision and development of volunteering opportunities relevant to youth and community benefit.

Promotion and development of the Welsh language

Achievements and performance

Over 105 young people benefitted from services and provision with over 1480 contact hours provided throughout the year.

Continued activities at Yr Ardd community garden promoting inter-generational work, environmental and nature connection opportunities

Supported 45 disadvantaged young people with subsidised summer residential holidays activities and throughout the summer and Easter period including hosting an additional 31 young people through our twinning programme with Plogonneg in Brittany, helping to improve and strengthen the cultural diversity and heritage that exists between the two communities.

Over 45 young people have received improved mental health and wellbeing support through improved resources and staff training.

Over 30 young people engaged in Arts Care Gofal Cymru workshops creating stained glass and jewellery including art therapy engagement.

Further developments at the Community allotment/growing site with many stakeholders across the community. Polytunnel and vegetable beds extended and improved growing area. Construction of pizza oven and large community gathering held utilising produce from the garden. Further planting of 14 fruit trees as addition to community orchard.

Continued development of new online well-being service developed to address issues around isolation, physical and mental well-being and the effects of the pandemic.

2 freelance staff supported with youth work placements from Trinity St Davids University and 2 youth volunteers supported to undertake a level 2 OCN qualification in Youth and Community work.

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Charity reserves policy

At least six months running costs or a minimum of £14,000 to be held in reserves at all times, should this not be achieved at any point an emergency meeting of the management committee to be called with immediate actions to be agreed and initiated.

Main sources of funding

Primarily funding will be raised from a range of charitable and other grant funding for which the centre manager will be tasked to undertake providing regular updates to the management committee.

Additional funds will be generated from building hire, charitable fund raisers, online appeals and resource recycling schemes (clothes, inkjet cartridges etc)

Expenditure is to reflect the delivery of the charity's aims and objectives at all times with priority given to delivery of activities and public benefits. Specific or restricted project funding to be clearly identified within the annual accounts and detailed in the annual report where relevant.

Agreed and ratified by the management committee of I.T.Y. November 2025

Mick Burgoyne-Chairperson on behalf of the Management Committee of I.T.Y.

Profit and Loss

Ieuenctid Tysul Youth

For the year ended 31 March 2025

2025

Turnover

Entrance Fees	712.92
Fund Raising & Donations	55.00
Grants from Charities & Local Gvt.	54,924.49
Hire Charges	710.00
Interest Income	145.11
Other Revenue	66.75
Total Turnover	56,614.27

Cost of Sales

Activites	12,270.22
Direct Wages	14,592.00
Freelance	4,884.45
Total Cost of Sales	31,746.67

Gross Profit

24,867.60

Administrative Costs

Audit & Accountancy fees	332.00
Bank Fees	116.00
Cleaning	103.00
General Expenses	59.00
Insurance	2,350.62
Light, Power, Heating	502.76
Motor Vehicle Expenses	620.00
Printing & Stationery	64.12
Rates	169.22
Rent	100.00
Repairs & Maintenance	46.00
Subscriptions	541.16
Telephone & Internet	253.74
Total Administrative Costs	5,257.62

Operating Profit

19,609.98

Profit on Ordinary Activities Before Taxation

19,609.98

Profit after Taxation

19,609.98

Ieuenctid Tysul Youth
Financial Accounts Year ended 31st March 2025
Independent Examiners Report to the Trustees

Responsibilities of Trustees and Examiner:

The Trustees are responsible for the Accounts and do not consider that an audit is required under section 43(2) of the Charities Act 2006. An independent examination of the Accounts is chosen instead.

It is the Examiners responsibility to:

Examine the Accounts under section 43(2) of the Act

Follow the procedures in Section 43(7) of the Act and to state whether particular matters have come to their attention.

Basis of the Independent Examiners Statement

My examination was carried out in accordance with General Directions of the Charity Commission. An examination includes a review of the accounting records kept by the charity, and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items of disclosure in the accounts and seeking of explanations from the Trustees concerning such matters. The procedures undertaken do not provide all the evidence required by an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

In connection with my examination of the Accounts, no matter has come to my attention which:

Gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Charities Act 2006, and prepare accounting statements which accord with these underlying records and with the accounting requirements of the Act, have not been met, or which in my opinion attention should be drawn in order to reach a proper understanding of the Accounts.

Examiner..... *Azynn Wors* Signature *[Signature]* Date..... *2-11-26*

IEUENCTID TYSUL YOUTH

England & Wales - Charity number 1069259

Accounts

**Ieuentid Tysul Youth Trustees' Annual Report-For the period
01/04/2023-31/03/2024**

Registered Name of Charity: Ieuentid Tysul Youth

Registered Charity No: 1069259

Charity's Principal Address:

Tysul Youth centre

Lon Wesley

Llandysul

Ceredigion

SA44 4QJ

Names of the Charity Trustees who manage the Charity

Name	Office (if any)	Dates acted if not for whole year	Name of person or body entitled to appoint person
Mick Burgoyne	Chairperson	Continuous	Ratified by management committee
Aled Williams	Treasurer	Continuous	Ratified by management committee
Keren Milne	Secretary	Continuous	Ratified by management committee
Rebecca Williams		Continuous	Ratified by management committee
Ryan Knight-Fox		Continuous	Ratified by management committee

Names of advisers

Solicitors:

Morgan La Roche
Bay House, Phoenix Way
Swansea
SA7 9YT

Structure, governance and management

Governing document: Constitution

How Charity is constituted: Trust

Trustee selection method: Elected by management committee

Additional governance matters:

All Trustees who have access to children to undertake full DBS clearance prior to any engagement.

Policies, procedures and guidance documents to be reviewed and ratified by the management committee on an annual basis.

Any serious incidents or issues to be raised immediately with management and an emergency meeting called where necessary.

All health and safety matters relating to the building and activities; procedures, policies, insurance etc, to be reviewed annually at AGM.

Objectives and activities

The object of the organisation is to help young people, especially but not exclusively through leisure time activities, to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and valued members of society.

This will be achieved through a broad and varied programme of developmental and personal well-being activities, training and accreditation delivered by a team of highly qualified and experienced youth work professionals

Summary of main activities undertaken for public benefit:

Health and wellbeing-Physical, emotional, sexual and mental.
Community engagement- community regeneration projects, inter-generational work, environmental and conservation work.

Global citizenship and sustainable development education and activities

Sports and recreation, arts, music.

Training and accreditation in youth and community work and other areas relevant to community and public benefit.

Provision and development of volunteering opportunities relevant to youth and community benefit.

Achievements and performance

98 young people benefitted from services and provision with over 1700 contact hours provided throughout the year.

Young people organised two community celebration days/events at the community allotment-Yr Ardd, providing food and refreshments, storytelling and activities benefitting over 85 community members.

43 disadvantaged young people provided with subsidised summer activities throughout the summer

29 Welsh young people took part in the twinning exchange programme with 27 young people from Plogonneg, for one week stay in Brittany, helping to improve and strengthen the cultural diversity and heritage that exists between the two communities and continue building on the foundation of the initiative.

15+ young people engaged in tree planting, soft fruit and vegetable growing at the community allotment and also involved with inter-generational project supporting over 22 isolated elderly and disabled people.

Over 20 young people engaged in Arts Care Gofal Cymru/Brechfa Wind Farm workshops to develop mural designs for the entrance tunnel at the community allotment site.

Continued development of new online well-being service developed to address issues around isolation, physical and mental well-being and online safety.

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Charity reserves policy

At least six months running costs or a minimum of £12,000 to be held in reserves at all times, should this not be achieved at any point an emergency meeting of the management committee to be called with immediate actions to be agreed and initiated.

Main sources of funding

Primarily funding will be raised from a range of charitable and other grant funding for which the centre manager will be tasked to undertake providing regular updates to the management committee.

Additional funds will be generated from building hire, charitable fund raisers, online appeals and resource recycling schemes (clothes, inkjet cartridges etc)

Expenditure is to reflect the delivery of the charity's aims and objectives at all times with priority given to delivery of activities and public benefits. Specific or restricted project funding to be clearly identified within the annual accounts and detailed in the annual report where relevant.

Agreed and ratified by the management committee of I.T.Y. April 2023

Aled Williams, Treasurer on behalf of the Management Committee

Profit and Loss

Ieuenctid Tysul Youth

For the year ended 31 March 2024

2024

Turnover

Entrance Fees	662.50
France trip	7,335.00
Fund Raising & Donations	722.15
Grants from Charities & Local Gvt.	35,305.00
Hire Charges	850.00
Interest Income	134.49
Other Revenue	59.03
Total Turnover	45,068.17

Cost of Sales

Activites	8,334.96
Direct Wages	17,390.00
Freelance	6,926.70
Total Cost of Sales	32,651.66

Gross Profit

12,416.51

Administrative Costs

Audit & Accountancy fees	190.00
Bank Fees	85.00
General Expenses	54.19
Insurance	1,695.26
Legal Expenses	50.00
Light, Power, Heating	4,199.90
Printing & Stationery	55.83
Rates	161.19
Rent	100.00
Repairs & Maintenance	2,021.81
Staff Training	62.50
Subscriptions	510.89
Telephone & Internet	312.23
Travel - National	270.00
Total Administrative Costs	9,768.80

Operating Profit

2,647.71

Profit on Ordinary Activities Before Taxation

2,647.71

Profit after Taxation

2,647.71

Ieuentid Tysul Youth
Financial Accounts Year ended 31st March 2024
Independent Examiners Report to the Trustees

Responsibilities of Trustees and Examiner:

The Trustees are responsible for the Accounts and do not consider that an audit is required under section 43(2) of the Charities Act 2006. An independent examination of the Accounts is chosen instead.

It is the Examiners responsibility to:

Examine the Accounts under section 43(2) of the Act

Follow the procedures in Section 43(7) of the Act and to state whether particular matters have come to their attention.

Basis of the Independent Examiners Statement

My examination was carried out in accordance with General Directions of the Charity Commission. An examination includes a review of the accounting records kept by the charity, and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items of disclosure in the accounts and seeking of explanations from the Trustees concerning such matters. The procedures undertaken do not provide all the evidence required by an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

In connection with my examination of the Accounts, no matter has come to my attention which:

Gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Charities Act 2006, and prepare accounting statements which accord with these underlying records and with the accounting requirements of the Act, have not been met, or which in my opinion attention should be drawn in order to reach a proper understanding of the Accounts.

Examiner..... *Arewyn Vorse* Signature *Arewyn Vorse* Date..... *17/1/25*

IEUENCTID TYSUL YOUTH

England & Wales - Charity number 1069259

Accounts

Ieuenctid Tysul Youth Trustees' Annual Report-

For the period 01/04/2022-31/03/2023

Registered Name of Charity: Ieuenctid Tysul Youth

Registered Charity No: 1069259

Charity's Principal Address:

Tysul Youth centre

Lon Wesley

Llandysul

Ceredigion

SA44 4QJ

Names of the Charity Trustees who manage the Charity

Name	Office (if any)	Dates acted if not for whole year	Name of person or body entitled to appoint person
Mick Burgoyne	Chairperson	Continuous	Ratified by management committee
Aled Williams	Treasurer	Continuous	Ratified by management committee
Keren Milne	Secretary	Continuous	Ratified by management committee
Rebecca Williams		Continuous	Ratified by management committee
Ryan Knight-Fox		Continuous	Ratified by management committee

Names of advisers

Solicitors:

Morgan La Roche

Bay House, Phoenix Way

Swansea

SA7 9YT

Structure, governance and management

Governing document: Constitution

How Charity is constituted: Trust

Trustee selection method: Elected by management committee

Additional governance matters:

All Trustees who have access to children to undertake full DBS clearance prior to any engagement.

Policies, procedures and guidance documents to be reviewed and ratified by the management committee on an annual basis.

Any serious incidents or issues to be raised immediately with management and an emergency meeting called where necessary.

All health and safety matters relating to the building and activities; procedures, policies, insurance etc, to be reviewed annually at AGM.

Objectives and activities

The object of the organisation is to help young people, especially but not exclusively through leisure time activities, to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and valued members of society.

This will be achieved through a broad and varied programme of developmental and personal well-being activities, training and accreditation delivered by a team of highly qualified and experienced youth work professionals

Summary of main activities undertaken for public benefit:

Health and wellbeing-Physical, emotional, sexual and mental.

Community engagement- community regeneration projects, inter-generational work, environmental and conservation work.

Global citizenship and sustainable development education and activities, international exchanges and experiential visits.

Sports and recreation, arts, music

Training and accreditation in youth and community work and other areas relevant to community and public benefit.

Provision and development of volunteering opportunities relevant to youth and community benefit.

Achievements and performance

107 young people benefitted from services and provision with over 1450 contact hours provided throughout the year.

33 disadvantaged young people provided with subsidised activities throughout the summer including a trip to Glan Llyn residential activity centre in Bala, mid Wales.

27 young people took part in hosting a twinning exchange programme in Llandysul with 28 young people from Brittany for one week, helping to improve and strengthen the cultural diversity and heritage that exists between the two communities and broaden the life opportunities of many young people who are geographically disadvantaged..

Four young people found placements with an exciting creative project hosted by Music Theatre Wales and took part in creative residential workshops at Cardiff and Aberystwyth University.

Over 20 young people were involved in planting a small orchard at the community allotment site Yr Ardd. Young people also extensively engaged in vegetable growing, landscaping and creating wildlife habitats etc.

Charity reserves policy

At least six months running costs or a minimum of £12,000 to be held in reserves at all times, should this not be achieved at any point an emergency meeting of the management committee to be called with immediate actions to be agreed and initiated.

Main sources of funding

Primarily funding will be raised from a range of charitable and other grant funding for which the centre manager will be tasked to undertake providing regular updates to the management committee.

Additional funds will be generated from building hire, charitable fund raisers, online appeals and resource recycling schemes (clothes, inkjet cartridges etc)

Expenditure is to reflect the delivery of the charity's aims and objectives at all times with priority given to delivery of activities and public benefits. Specific or restricted

project funding to be clearly identified within the annual accounts and detailed in the annual report where relevant.

Agreed and ratified by the management committee of I.T.Y. December 2023

Profit and Loss

Ieuenctid Tysul Youth

For the year ended 31 March 2023

2023

Turnover

Entrance Fees	919.17
Fund Raising & Donations	1,071.42
Grants from Charities & Local Gvt.	44,435.00
Hire Charges	825.00
Interest Income	92.88
Other Revenue	836.84
Total Turnover	48,180.31

Cost of Sales

Activites	5,097.16
Direct Wages	18,882.20
Freelance	5,372.12
Total Cost of Sales	29,351.48

Gross Profit

18,828.83

Administrative Costs

Audit & Accountancy fees	490.00
Bank Fees	78.00
Charitable and Political Donations	96.00
General Expenses	420.00
Insurance	1,035.73
Light, Power, Heating	6,017.32
Rates	(371.62)
Rent	100.00
Repairs & Maintenance	2,008.24
Telephone & Internet	1,090.67
Total Administrative Costs	10,964.34

Operating Profit

7,864.49

Profit on Ordinary Activities Before Taxation

7,864.49

Profit after Taxation

7,864.49

leuenctid Tysul Youth
Financial Accounts Year ended 31st March 2023
Independent Examiners Report to the Trustees

Responsibilities of Trustees and Examiner:

The Trustees are responsible for the Accounts and do not consider that an audit is required under section 43(2) of the Charities Act 2006. An independent examination of the Accounts is chosen instead.

It is the Examiners responsibility to:

Examine the Accounts under section 43(2) of the Act

Follow the procedures in Section 43(7) of the Act and to state whether particular matters have come to their attention.

Basis of the Independent Examiners Statement

My examination was carried out in accordance with General Directions of the Charity Commission. An examination includes a review of the accounting records kept by the charity, and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items of disclosure in the accounts and seeking of explanations from the Trustees concerning such matters. The procedures undertaken do not provide all the evidence required by an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

In connection with my examination of the Accounts, no matter has come to my attention which:

Gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Charities Act 2006, and prepare accounting statements which accord with these underlying records and with the accounting requirements of the Act, have not been met, or which in my opinion attention should be drawn in order to reach a proper understanding of the Accounts.

Examiner..... *Alewyn Vorse* Signature *Alewyn Vorse* Date *18/03/2024*

IEUENCTID TYSUL YOUTH

England & Wales - Charity number 1069259

Accounts

**Ieuencid Tysul Youth Trustees' Annual Report-For the period
01/04/2021-31/03/2022**

Registered Name of Charity: Ieuencid Tysul Youth

Registered Charity No: 1069259

Charity's Principal Address:

Tysul Youth centre

Lon Wesley

Llandysul

Ceredigion

SA44 4QJ

Names of the Charity Trustees who manage the Charity

Name	Office (if any)	Dates acted if not for whole year	Name of person or body entitled to appoint person
Mick Burgoyne	Chairperson	Continuous	Ratified by management committee
Fred Thomas	Treasurer	Continuous	Ratified by management committee
Andrew Howell	Secretary	Continuous	Ratified by management committee
Rebecca Williams		Continuous	Ratified by management committee
Keren Milne		Continuous	Ratified by management committee
Ryan Knight-Fox		Continuous	Ratified by management committee

Names of advisers

Solicitors:

Morgan La Roche
Bay House, Phoenix Way
Swansea
SA7 9YT

Structure, governance and management

Governing document: Constitution

How Charity is constituted: Trust

Trustee selection method: Elected by management committee

Additional governance matters:

All Trustees who have access to children to undertake full DBS clearance prior to any engagement.

Policies, procedures and guidance documents to be reviewed and ratified by the management committee on an annual basis.

Any serious incidents or issues to be raised immediately with management and an emergency meeting called where necessary.

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Objectives and activities

The object of the organisation is to help young people, especially but not exclusively through leisure time activities, to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and valued members of society.

This will be achieved through a broad and varied programme of developmental and personal well-being activities, training and accreditation delivered by a team of highly qualified and experienced youth work professionals

Summary of main activities undertaken for public benefit:

Health and wellbeing-Physical, emotional, sexual and mental.
Community engagement- community regeneration projects, inter-generational work, environmental and conservation work.

Global citizenship and sustainable development education and activities

Sports and recreation, arts, music.

Training and accreditation in youth and community work and other areas relevant to community and public benefit.

Provision and development of volunteering opportunities relevant to youth and community benefit.

Achievements and performance

Over 95 young people benefitted from services and provision with over 1250 contact hours provided throughout the year.

Youth Samba band performed at annual town carnival for fourth year running.

28 disadvantaged young people provided with subsidised summer residential activity holidays throughout the summer.

Hosted twinning exchange programme with 28 young people from Plogonneg in Brittany for one week, helping to improve and strengthen the cultural diversity and heritage that exists between the two communities.

Four young people found placements with an exciting creative project hosted by Music Theatre Wales and took part in creative residential workshops at Cardiff and Aberystwyth University.

Over 20 young people engaged in Arts Care Gofal Cymru workshops creating willow sculptures and dens at the community allotment site. Young people also extensively engaged in vegetable growing and creating wildlife habitats etc.

Continuation of Inter-generational work undertaken with three local residential and sheltered housing organisations, gardens improved and conservation/habitat management carried out to enhance and improve local environment.

Community allotment/growing site further developed with many stakeholders across the community. Polytunnel, large wooden shed/meeting space erected and further raised beds and growing areas installed and planted up. Water and compost toilet, covered fire pit area installed making the site more user friendly and usable all year round.

Continued development of new online well-being service developed to address issues around isolation, physical and mental well-being and the effects of the pandemic.

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Charity reserves policy

At least six months running costs or a minimum of £12,000 to be held in reserves at all times, should this not be achieved at any point an emergency meeting of the

management committee to be called with immediate actions to be agreed and initiated.

Main sources of funding

Primarily funding will be raised from a range of charitable and other grant funding for which the centre manager will be tasked to undertake providing regular updates to the management committee.

Additional funds will be generated from building hire, charitable fund raisers, online appeals and resource recycling schemes (clothes, inkjet cartridges etc)

Expenditure is to reflect the delivery of the charity's aims and objectives at all times with priority given to delivery of activities and public benefits. Specific or restricted project funding to be clearly identified within the annual accounts and detailed in the annual report where relevant.

Agreed and ratified by the management committee of I.T.Y. April 2022

Fred Thomas, Treasurer on behalf of the Management Committee

Ieuenctid Tysul Youth
Statement of Income & Expenditure
Year Ended 31st March 2022.

<u>Income</u>	<u>2022.</u>	<u>2021</u>
Grants from Charities & Local Govt.	48392	24577
Fund Raising & Donations	568	695
Entrance Fees	542	-----
Hire Charges	1695	150
Intergenerational Project, Surplus (Deficit)	7513	(927)
The Garden Project Surplus	<u>1051</u>	<u>-----</u>
Total Income	<u>59761</u>	<u>24495</u>
<u>Expenditure</u>		
Activities (Net Cost)	998	-----
Freelance	----	1440
Insurance	1048	1014
Maintenance	10195	204
Payroll	22080	19245
Telephone & Internet	797	655
Travel	442	-----
Water, Oil, Electricity	1742	998
Miscellaneous	<u>790</u>	<u>226</u>
Total Expense	<u>38092</u>	<u>23782</u>
Net Surplus	<u>21669</u>	<u>713</u>
Balance 1st April	<u>34358</u>	<u>33645</u>
Balance Year end 31st March	<u>56027</u>	<u>34358</u>

Analysis of Grant Income

Welsh Govt (Ref. Kitchen)	7500
UK Govt Job Retention	2356
Modulyn Trust	5000
Four Acre Trust	10000
Garfield Weston	10000
Ceredigion Council	2800
BBC Children in Need	9936
Miscellaneous Small Grants	<u>800</u>
Total	<u>48392</u>

Note

- 1 The surplus amounts for the Intergenerational and Garden projects in the Income shown above, are the unspent amounts of grants in the year by Ceredigion Council of £14629, and by CAVO of £4000, respectively
- 2 Maintenance include the cost of the replacement kitchen,£9000.

F. J. Thomas, Treasurer April 2022.

**Ieuenctid Tysul Youth
Financial Accounts Year ended 31 March 2022.**

Independent Examiners Report to the Trustees

Responsibilities of Trustees and Examiner:

The Trustees are responsible for the Accounts and do not consider that an audit is required under section 43(2) of the Charities Act 2006. An independent examination of the Accounts is chosen instead.

It is the Examiners responsibility to:-

- Examine the Accounts under section 43(3) of the Act
- Follow the procedures in section 43(7) of the Act and to state whether particular matters have come to his attention.

Basis of the Independent Examiners Statement

My examination was carried out in accordance with General Directions of the Charity Commission. An examination includes a review of the accounting records kept by the charity, and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items of disclosure in the accounts and seeking of explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence required by an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

In connexion with my examination of the Accounts, no matter has come to my attention which:-

- Gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Charities Act 2006, and prepare accounting statements which accord with these underlying records and with the accounting requirements of the Act, have not been met, or,

Which in my opinion attention should be drawn in order to reach a proper understanding of the Accounts.

Examiner.....LYN EVANS FFA/FIPA.....Signature..........Date 4/5/22.

IEUENCTID TYSUL YOUTH

England & Wales - Charity number 1069259

Accounts

**Ieuentid Tysul Youth Trustees' Annual Report-For the period
01/04/2020-31/03/2021**

Registered Name of Charity: Ieuentid Tysul Youth

Registered Charity No: 1069259

Charity's Principal Address:

Tysul Youth centre

Lon Wesley

Llandysul

Ceredigion

SA44 4QJ

Names of the Charity Trustees who manage the Charity

Name	Office (if any)	Dates acted if not for whole year	Name of person or body entitled to appoint person
Mick Burgoyne	Chairperson	Continuous	Ratified by management committee
Fred Thomas	Treasurer	Continuous	Ratified by management committee
Andrew Howell	Secretary	Continuous	Ratified by management committee
Rebecca Williams		Continuous	Ratified by management committee
Keren Milne		Continuous	Ratified by management committee
Ryan Knight-Fox		Continuous	Ratified by management committee

Names of advisers

Solicitors:

Morgan La Roche
Bay House, Phoenix Way
Swansea
SA7 9YT

Structure, governance and management

Governing document: Constitution

How Charity is constituted: Trust

Trustee selection method: Elected by management committee

Additional governance matters:

All Trustees who have access to children to undertake full DBS clearance prior to any engagement.

Policies, procedures and guidance documents to be reviewed and ratified by the management committee on an annual basis.

Any serious incidents or issues to be raised immediately with management and an emergency meeting called where necessary.

All health and safety matters relating to the building and activities; procedures, policies, insurance etc, to be reviewed annually at AGM.

Objectives and activities

The object of the organisation is to help young people, especially but not exclusively through leisure time activities, to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and valued members of society.

This will be achieved through a broad and varied programme of developmental and personal well-being activities, training and accreditation delivered by a team of highly qualified and experienced youth work professionals

Summary of main activities undertaken for public benefit:

Health and wellbeing-Physical, emotional, sexual and mental.
Community engagement- community regeneration projects, inter-generational work, environmental and conservation work.

Global citizenship and sustainable development education and activities

Sports and recreation, arts, music.

Training and accreditation in youth and community work and other areas relevant to community and public benefit.

Provision and development of volunteering opportunities relevant to youth and community benefit.

Achievements and performance

Over 85 young people benefitted from services and provision with over 800 contact hours provided throughout the year.

Youth Samba band performed at annual town carnival for third year running, Christmas lantern parade and other public and community events locally.

Inter-generational work undertaken with three local residential and sheltered housing organisations, gardens improved and conservation/habitat management carried out to enhance and improve local environment.

Community allotment/growing site secured involving many stakeholders across the community. Raised beds, shed, compost bins etc installed and planted up.

Improvement of community spaces through litter picking, artistic installations and conservation work.

New online well-being service developed to address issues around isolation and the effects of the pandemic.

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Charity reserves policy

At least six months running costs or a minimum of £12,000 to be held in reserves at all times, should this not be achieved at any point an emergency meeting of the management committee to be called with immediate actions to be agreed and initiated.

Main sources of funding

Primarily funding will be raised from a range of charitable and other grant funding for which the centre manager will be tasked to undertake providing regular updates to the management committee.

Additional funds will be generated from building hire, charitable fund raisers, online appeals and resource recycling schemes (clothes, inkjet cartridges etc)

Expenditure is to reflect the delivery of the charity's aims and objectives at all times with priority given to delivery of activities and public benefits. Specific or restricted project funding to be clearly identified within the annual accounts and detailed in the annual report where relevant.

Agreed and ratified by the management committee of I.T.Y. February 2021

Fred Thomas, Treasurer on behalf of the Management Committee

Ieuenctid Tysul Youth

Statement of Income & Expenditure Year Ended 31 March 2021 (£s)

<u>Income</u>	<u>2021..</u>	<u>2020</u>
Grants from Charities & Local Govt.	24577	36889
Fund Raising	445	1622
Donations	250	1430
Entrance Fees	-----	1091
Hire Charges	150	300
Total	<u>25422</u>	<u>41332</u>
 <u>Expenditure</u>		
Activities (Net cost)	-----	1636
Freelance	1440	2093
Insurance	1014	-----
Maintenance	204	433
Payroll	19245	21195
Stationery	-----	41
Telephone & Internet	655	788
Travel	-----	472
Water, Oil, Electricity	998	1210
Miscellaneous	<u>226</u>	<u>488</u>
Sub Total	23782	28356
Intergenerational Project, Net Cost	<u>927</u>	<u>480</u>
Total	<u>24709</u>	<u>28836</u>
Net Surplus (Deficit)	713	12496
Balance 1st April	<u>33645</u>	<u>21149</u>
Closing Balance 31st March	<u>34358</u>	<u>33645</u>
(Of which, at March 2021, the amount Restricted is	8500)	

Analysis of Grant Income:-

Ceredigion County Council	800
BBC Children in Need	2484
Four Acre Trust	1000
CAVO	991
National Lottery Community Grant	11000
Govt. Job Retention Scheme	<u>8302</u>
Total	<u>24577</u>

Note. The Intergenerational Project is funded on a re-imburement basis by Ceredigion County Council. The amount stated above is that awaiting reclaim, and is the difference between expenditure of £7266, and receipts from Council of £6339.

F J. Thomas Treasurer, April 2021..

Ieuenctid Tysul Youth
Financial Accounts Year ended 31 March 2021.

Independent Examiners Report to the Trustees

Responsibilities of Trustees and Examiner:

The Trustees are responsible for the Accounts and do not consider that an audit is required under section 43(2) of the Charities Act 2006. An independent examination of the Accounts is chosen instead.

It is the Examiners responsibility to:-

- Examine the Accounts under section 43(3) of the Act
- Follow the procedures in section 43(7) of the Act and to state whether particular matters have come to his attention.

Basis of the Independent Examiners Statement

My examination was carried out in accordance with General Directions of the Charity Commission. An examination includes a review of the accounting records kept by the charity, and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items of disclosure in the accounts and seeking of explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence required by an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

In connexion with my examination of the Accounts, no matter has come to my attention which:-

Gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Charities Act 2006, and prepare accounting statements which accord with these underlying records and with the accounting requirements of the Act, have not been met, or,

Which in my opinion attention should be drawn in order to reach a proper understanding of the Accounts.

Examiner.....*LYN EVANS*.....Signature.....*[Signature]*......Date.....*28.4.21*.....