

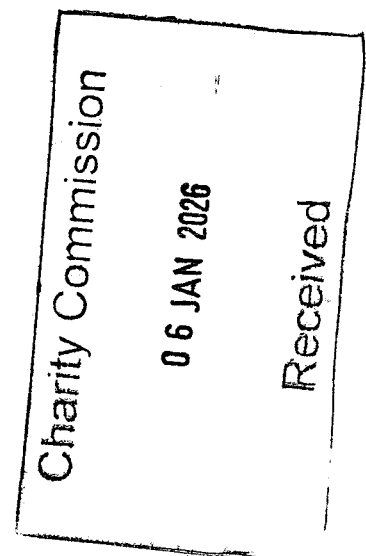
Financial Accounts

for the year ended

31st March 2025

Wild Camel Protection Foundation

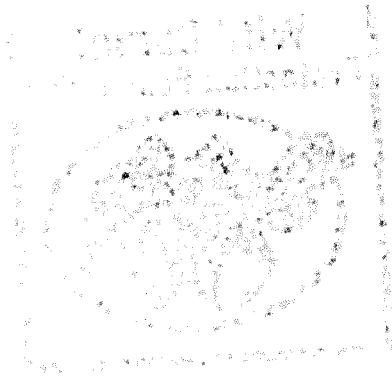
Registered Charity Number 1068706



DEPARTMENT

ASST. NAT. G.

Commission



Wild Camel Protection Foundation

Registered Charity Number 1068706

Income and Expenditure Account for the year ended 31st March 2025

<u>General Fund</u>	<u>Year to 31.3.25</u>		<u>Year to 31.3.24</u>	
<u>Income</u>				
Donations	25,650.75		18,275.50	
Donations towards Toli bulag breeding Centre/Transport/Collars/Training	29,650.00		31,000.00	
Donation for Environmental Education	9,750.00		5,250.00	
Membership Fees and Patrons	12,420.00		14,200.25	
Sponsorship	5,250.00		3,750.75	
Bank Interest	112.10	82,832.85	172.85	72,649.35
<u>Expenditure</u>				
Breeding Centre Mongolia - Salaries	33,214.24		21,250.00	
- Office Rental	1,750.00		1,550.00	
- Transport of Animals	14,725.00		-	
- Veterinary and Medicines	-		2,450.70	
- Equipment	-		5,270.00	
- Travel & Petrol	5,785.50		10,240.00	
- Communication Costs	950.00		975.00	
- Environmental Education Expenses	-		3,150.00	
- Cost of building Toli Bulag Breeding Centre	-		49,750.75	
- Hay	19,299.06	75,723.80	10,750.00	105,386.45
UK Head Office Expenses - Office Electricity	-		450.75	
- Telephone & Internet	-		495.55	
- Postage	25.50		350.00	
- Website Costs	1,007.80		450.00	
- Bank Charges	755.80		570.00	
- Currency exchange Loss	20.94			
- Wild Camel PhD and Expenses	1,948.80		4,750.00	
- Media Consultant	2,250.00		2,250.00	
- Travel & Petrol	906.41	6,915.25	250.00	9,566.30
<u>Total Expenditure</u>		82,639.05		114,952.75
<u>(Shortfall)/Excess of Income over Expenditure for year</u>		193.80		(42,303.40)
<u>General Fund Balance at start of year</u>		23,204.00		65,507.40
<u>General Fund Balance at end of year</u>		£ 23,397.80		£ 23,204.00

Balance Sheet

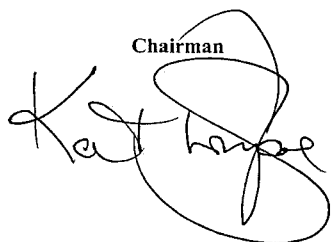
	<u>As at 31.3.25</u>	<u>As at 31.3.24</u>
<u>General Fund Balance</u>	£ 23,397.80	£ 23,204.00
<u>Print for Resale</u>	2,000.00	2,000.00
<u>Bank Current Account Sterling</u>	9,315.24	21,204.00
<u>Bank Current Account-US Dollars</u>	6,571.33	-
<u>Bank Current Account-Euros</u>	5,511.23	-
<u>Total Bank Balance at 31st March</u>	£ 23,397.80	£ 23,204.00

Approved by the trustees of the Wild Camel Protection Foundation and signed on its behalf by:-

Chairman

Member

Date





15/12/2025





CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

WILD CAMEL PROTECTION FOUNDATION

On accounts for the year
ended

31ST MARCH 2025

Charity no
(if any)

1068706

Set out on pages

1 TO 2

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2025**

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

13/11/2025

Name:

STEPHEN PAUL LIDDIARD

Relevant professional
qualification(s) or body
(if any):

F.C.A. (ICAEW)

Address:

KIRIBATI, KM 8 VIA EL FRANCES

K1A 53 1097, SANTIAGO DE TOLU

SUCRE, COLOMBIA, 706017

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

WILD CAMEL PROTECTION FOUNDATION

1068706

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	1.4.2024		31.3.2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, legacies and Grants	25,651	-	-	25,651	18,275
Membership Fees and Patrons	12,420	-	-	12,420	14,200
Sponsorship	5,250	-	-	5,250	3,751
Bank Interest	112	-	-	112	173
Donation for Environmental Education	9,750	-	-	9,750	5,250
Donations for Collars and Training	13,375	-	-	13,375	-
Donations for Transport of Animals	16,275	-	-	16,275	-
Donations for Toli bulag breeding Centre	-	-	-	-	31,000
Sub total (Gross income for AR)	82,833	-	-	82,833	72,649
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	82,833	-	-	82,833	72,649
A3 Payments					
Wages & Consultants	37,413	-	-	37,413	28,250
Office Rent, Rates and Electricity	1,750	-	-	1,750	2,001
Veterinary & Medicine	-	-	-	-	2,451
Hay Etc.	19,299	-	-	19,299	10,750
Travel Costs	6,692	-	-	6,692	10,490
Equipment	-	-	-	-	5,270
Website Costs	1,008	-	-	1,008	450
Currency Exchange difference	21	-	-	21	-
Telephone, Postage & Stationery	975	-	-	975	1,820
Bank Charges	756	-	-	756	570
Cost of building Toli bulag breeding centre	-	-	-	-	49,751
Transport of Animals	14,725	-	-	14,725	-
Environmental Education Expenses	-	-	-	-	3,150
Sub total	82,639	-	-	82,639	114,953
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	82,639	-	-	82,639	114,953
Net of receipts/(payments)	194	-	-	194	42,304
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	23,204	-	-	23,204	63,508
Cash funds this year end	23,398	-	-	23,398	21,204

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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CURRENT ACCOUNT	21,398	-	-
	Total cash funds	21,398	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	PRINT OF CAMEL	2000		
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

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Wild Camel Protection Foundation

Trustees Report

December 2025

In April 2025 the ongoing Management agreement between the Wild Camel Protection Foundation and the Mongolian Ministry of Environment and Climate Change (MECC) was signed in the Ministry Offices in Ulaanbaator. This written agreement is a legal requirement in Mongolia because the Wild Camels are IUCN listed and a Mongolian Redbook listed species and therefore the legal responsibility of MECC.

The Mongolian Government will be hosting COP in August 2026. Desertification is a major issue in Mongolia with falling annual rainfall. The Wild Camel Breeding Centres are in the Gobi Desert an area already affected by Desertification.

And the Wild Camel Breeding Centre project is big success project for both MECC and the UK. WCPF has always had strong support from the British Embassy in Mongolia as the WCPF is a British charity which has been operating successfully in Mongolia for more than 20 years.

In September a group of Wild Camels (male and female) were moved by the WCPF team from the Wild Camel Breeding Centre at Zakhyn Us over 300kms to the new John Hare Wild Camel Breeding Centre at Toli Bulag. This Breeding Centre is also located in the Buffer Zone of the Great Gobi Area of Special Protection 'A'. The natural habitat of the remnant Wild Camel population in Mongolia

There are now two Wild Camel Breeding Centres and they are the Ex situ Wild Camel Breeding programme. The only one in the world. There are no Wild Camels (*Camelus ferus*) in any Zoos in the world.

This second Wild Camel Breeding Centre was built on the advice of the Wild Camel Scientific Advisory Group. The members of this group are all Wild Camel Experts

The Wild Camel is now listed as Endangered not Critically Endangered. As Dr Jemmett says this change is in large part due to the work of WCPF in Mongolia.

The work at Tsagaan Burgas has now been completed. This was done on the advice of the Wild Camel Scientific Committee as a safe place for the surplus Wild Camels males during the Winter breeding months. Wild Camel males that are of breeding age are in danger if near the breeding Wild Camel male during the breeding season.

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And the great care must now be taken to make sure all the Wild Camel calves born each Spring survive. They are the future so their survival is extremely important. And this might mean keeping them inside the Enclosure in an area with an electric fence for the first six to 12 months or longer until they are able to better survive Wolf predation.

Environmental Education Schools Project at Bayontori near Zakhyn Us

This project is under the supervision of the WCPF Mongolian Director and Deputy Director. Funding is coming from two Zoos.

Managing an Ex situ Breeding Programme

A Stud book for the Wild Camels (*Camelus ferus*) Ex situ Breeding programme and it can only be managed by a Zoo.

Prague Zoo has agreed to do this which requires them to work closely with Dr Adiya Yadamsuren and the International vet from Knowsley Safari Park. All of the Wild Camels have to be identified, tagged and registered in the Stud book. The parents of each new born Wild Camel calf also has to be registered.

The International Vet Jen Quayle who currently visits once a year in April will also start training a qualified Mongolian Vet in Wild Camel Husbandry. This way with two Breeding Centres there will be an in country Vet available all year.

Training of the Breeding Centre staff

This is ongoing and has been part funded by a Zoo.

The work and responsibilities of the staff is complicated especially during the Winter Breeding season. And now with the young Wild Camel calves being kept inside the Enclosure there are additional responsibilities.

Research Centre

With the two centres there is now a opportunity for International and National scientists to stay at a one or both of the Breeding Centres and study the captive Wild Camels, Desertification, Water point and Habitat loss. It could also be a source of Revenue if International scientists were charged a fee to stay. Anna and Bridget and Pamela working on this to develop a Budget.

Breeding Centre vehicle

A vehicle was purchased in 2025 with the help of a number of donors.

This has meant a huge saving because it is no longer necessary to hire (\$3850 to \$4500 for each trip) a Vehicle for each visit to the Breeding Centres.

Current Overheads

There are the salaries of the Mongolian Director and Deputy Director and staff at the two Wild Camel Breeding Centres.

Hay for each Centre. And additional Hay for Toli Bulag because the Wild Camels are being kept inside the Enclosure all year, which is much more Hay is required than at Zakhyn Us.

And Hay is now required at Tsagaan Burgas during the Winter months.

Fuel costs for the WCPF vehicle trips from UB to the two Centres.

UB office rent

All the field equipment camera traps, satellite collars eg., is kept there safely locked up.

Zakhyn Us

This Breeding Centre as built in 2002/3 and now requires new metal fence poles to replace the wooden fence poles, new metal gates and new stronger fence mesh. Also solar powered electric fence materials are required for certain sections of the two Breeding Centres. These materials will have to come from China so there are transport and border crossing costs.

Applications

I continue to complete Applications for funding. However, this is usually for project work. And I keep sending off emails every week to existing and potential donors asking for funding.

Kathryn Rae
CHAIRMAN
Trustee

25/11/2025



